

Office of Emergency Management

Office of Emergency Management Line of Business

The purpose of the Office of Emergency Management Line of Business is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	-6,300	0	-7,900	0	7,900	-100.0%
	Total	-\$6,300	\$0	-\$7,900	\$0	\$7,900	-100.0%

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Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	784,100	777,663	929,400	912,600	-16,800	-1.8%
Budget:	Special Purpose Fund	1,954,851	875,872	754,100	142,100	-612,000	-81.2%
	Total	\$2,738,951	\$1,653,536	\$1,683,500	\$1,054,700	-\$628,800	-37.4%
FTEs:	GSD General Fund	12.96	13.00	12.96	12.96	0.00	0.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	12.96	13.00	12.96	12.96	0.00	0.0%