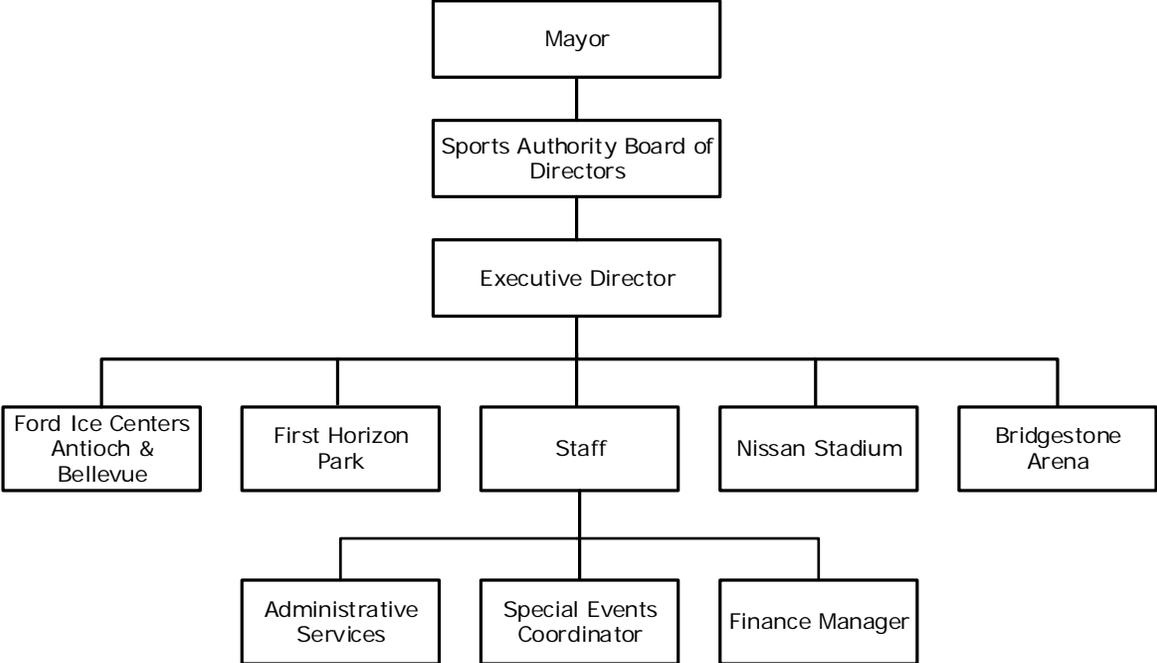


64 Metro Sports Authority - At a Glance

Organizational Structure



Please Note: The Sports Authority will add the MLS Stadium to its Organizational Chart during FY21.

Programs

Administrative

Non-allocated Financial Transactions

Facilities Management

Facilities Management

64 Metro Sports Authority - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Insurance Billings	SPF**	\$44,400	No impact on performance. Represents direct charges to department for insurance costs
Internal Service Charges*	SPF	6,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	SPF	(900)	Elimination of longevity pay, with minimal impact on performance
General Services District Total		\$0	
Special Purpose Funds Total		\$50,400	
TOTAL		\$50,400	

* See Internal Service Charges section for details.

** SPF – Special Purpose Funds

*** This department/agency has a FY21 GSD savings target of (\$22,300), which is not included in this total.