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METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Via Email Only

May 11, 2021

Dear Vice Mayor Shulman and Members of Council:

The FY2022 Operating Budget Book is being submitted to the Council Office and posted to the Metro Finance website today. I am grateful to the Mayor's Office, Council Members and Council Office, and the Finance OMB Team for their many contributions to the development of this book in a timely fashion.

The book was prepared in a manner consistent with recent presentations of the FY2022 operating budget to the Council, however, there is a subsequent event that could not be evaluated before this submission.

As you are most likely aware, late yesterday the Davidson County Election Commission voted to place proposed amendments to the Metropolitan Government of Nashville and Davidson County Charter on a ballot for a special election in July 2021. Those proposed amendments are subject to significant challenges, and any impact on the underlying assumptions of the proposed FY2022 operating budget are unknown at this moment.

We will be evaluating the proposed amendments throughout the remainder of the FY2022 budget process and advising you of any material assumption changes. Should you have questions in the meantime, please forward those the Council Office or to Deputy Finance Director Mary Jo Wiggins

Sincerely,

Kevin Crumbo

Kevin Crumbo
Director of Finance