

Public Investment Plan (PIP) – Quarterly Reporting Form

Name:	Animal Welfare
Convener:	Department of General Services
Contact:	Nancy Whittemore
Reporting Period:	1 st Quarter <input checked="" type="checkbox"/> 2 nd Quarter <input type="checkbox"/> 3 rd Quarter <input type="checkbox"/> 4 th Quarter <input type="checkbox"/>

1. Project Funding-Provide budget to actual information. See attachment 1 and provide comments in the area below.

During the reporting period, services for cats were funded through this PIP and delivered as follows:

Service—	Instances—	Amount—
spay	130	\$ 5,200.00
neuter	98	\$ 2,450.00
spay/in heat	2	\$ 100.00
spay/pregnant	10	\$ 500.00
rabies vaccine	265	\$ 4,240.00
round trips (pick-up and return)	268	\$ 5,360.00
		\$ 17,850.00

2. Provide an update on the actions taken to date on the implementation of the project, including key milestones, deliverables and project schedule. Please address all relevant points in section 2 of your Project Charter.

Pursuant to this PIP, Mayor Barry established an *Animal Welfare Advisory Committee* and appointed eight members to serve as its executive group to recommend a comprehensive animal welfare strategy.

At its October 6 meeting, the *Mayor’s Ad Hoc Animal Welfare Advisory Committee* reviewed its mandate, set preliminary schedules, and began the work of identifying and establishing work groups for use in meeting the committee’s responsibilities. The work groups will be education, legislation, volunteer and foster program, resource identification and development, and community cats program.

3. Provide a status of the measurable criteria listed in your final scope of work. Please address all relevant points in section 3 of your Project Charter.

The amendment of the *Metro/Pet Community Center* contract was completed August 15. Work under this PIP is on schedule toward meeting the following, measurable criteria:

- reduction of Metro Animal Control and Care (MACC) intake of community cats in FY 2018;
- reduction of MACC euthanasia of community cats in FY 2018;
- comprehensive animal welfare strategy adopted for implementation beginning in FY 2018; and
- spay/neuter 1,400 community cats by June 30, 2017.

4. Project Completion Status-Is the project on schedule as outlined in your Project Charter? Please address all relevant points in section 4 of your Project Charter.

During last half of the FY 2017, 1st quarter, work under this PIP has been devoted significantly to kick-off and administrative tasks. With the establishment and forming of the *Animal Welfare Advisory Committee*, work toward meeting the measurable criteria and the comprehensive animal welfare strategy adoption and implementation has begun.

The *Community Cats* program funded by this PIP resulted in the services detailed in section 1 (above). The FY 2017, 1st quarter target of 400 cat spay/neuter cases was not achieved, largely because nearly half the period was over when the relevant amendment of the *Metro/Pet Community Center* contract was completed.

