

Public Investment Plan (PIP) – Quarterly Reporting Form

Name:	Animal Welfare		
Convener:	Department of General Services		
Contact:	Nancy Whittemore		
Reporting Period:	1st Quarter <input type="checkbox"/>	2nd Quarter <input checked="" type="checkbox"/>	
	3rd Quarter <input type="checkbox"/>	4th Quarter <input type="checkbox"/>	
COST CATEGORIES	TOTAL PIP BUDGET	YTD ACTUAL EXPENDITURES	VARIANCE
Salaries and Wages			0.00
Benefits and Taxes			0.00
Total Personnel Expenses	0.00	0.00	0.00
Professional Fees			0.00
Contract Services	125,000.00	46,209.00	78,791.00
Supplies			0.00
Communications			0.00
Postage and Shipping			0.00
Equipment Rental and Maintenance			0.00
Printing and Publications			0.00
Travel/Conferences & Meetings			0.00
Insurance			0.00
Specific Assistance to Individuals			0.00
Other Non-Personnel			0.00
Total Nonpersonnel	125,000.00	46,209.00	78,791.00
TOTAL	125,000.00	46,209.00	78,791.00

NOTE: Expenditures include PCC contract and Mayor's Committee facilitation service.