

## Public Investment Plan (PIP) – Quarterly Reporting Form

**Name: Nashville Construction  
Readiness Partnership**

**Convener: Brian Clark**

**Contact: Donzaleigh Powell**

**Reporting Period: 10/01/16-12/31/16**    1<sup>st</sup> Quarter     2<sup>nd</sup> Quarter    X    3<sup>rd</sup> Quarter     4<sup>th</sup> Quarter

**1. Project Funding-Provide budget to actual information. See attachment 1 and provide comments in the area below.**

- Project Expenses through the second quarter are \$57,468.83, which is 12% of the budget.
- Training costs will be lower than originally estimated due to the availability of community based training organizations that could be leveraged. These training contracts are being finalized through purchasing.
- Project Return will have training online in February.
- Referrals to the program are low and must be increased. In December, we began a media campaign with the savings from leveraged training programs.

**2. Provide an update on the actions taken to date on the implementation of the project, including key milestones, deliverables and project schedule. Please address all relevant points in section 2 of your Project Charter.**

Actions taken during period 10/1/16-12/31/16 of the project are as follows:

- Community Employment and Training Event at McGruter Family Resource Center, 2013 25<sup>th</sup> Avenue North, Nashville, TN 37208 on 12/6/16 9:00am-2:00pm. This event consisted of one on one meetings with people in the community about the construction readiness training programs, Community Access Points, and Employers
- Assisted Project Return with Training Provider Proposal and in the process of partnership
- 14 individuals have been enrolled, trained, and received their NCCER certification
- Created full marketing campaign including: Metro Transit Authority bench and Interior Bus Cards, Radio ads during peak times with 101.1 The Beat which is a WUBT-FM iHeart Radio Station, Radio ads with 102.1 FM- The Light which is a Nashville Gospel Radio Station, Channel 3 Commercial, Print ads in the Contributor, Print ads in The Tennessee Tribune, Print Posters and Flyers distributed around Davidson County, Improved Community Access Point Tool Kits, and Electronic Files available on website
- Scheduled and promoted Construction and Apprentice Information Event will take place January 19<sup>th</sup> 9:00am-2:00pm at Matthew Walker Comprehensive Health Center, 1035 14<sup>th</sup> Avenue North, Nashville, TN 37208. Local members of the community are welcome to attend to find out information about the Construction Readiness Training Programs and Register in Jobs4TN.gov
- Scheduled and promoted Construction and Apprentice Recruiting Event will take place February 1<sup>st</sup> 10:00am-12:00pm at Goodwill, 937 Herman Street, Nashville, TN 37208. Local members of the community will be welcome to attend as well as Case Managers with their clients to hear testimonials and participate in a Construction Training, Apprenticeship, and Job Fair for the Construction Industry

Community Access Points:

Additional meetings and discussions with several community based organizations have taken place and will lead to them becoming a Community Access Point. We currently have 13 confirmed Community Access Points that have already agreed and signed our Memorandum of Understanding, nine of which were completed during this period. These new Community Access Points include Project Return, Urban League, Martha O’Bryan Chapter 2 Older Youth Program, Martha O’Bryan Jobs Plus Nashville, State of Tennessee Department of Corrections, Oasis Center, Centerstone Career Connect, Mid Cumberland Resource Agency, and Begin Anew which all serve our target population.

Schedule:

We are currently on schedule with the desired deliverables for the project, except for item 1 Construction Resumes available in Jobs4TN.gov and 6 (Davidson County) Employed or Enrolled in additional training. Please see current reporting:

1. 49 Construction RESUMES available in Jobs4TN.gov
2. 309 Construction JOB ORDERS available in Jobs4TN.gov
3. 13 CBO's trained as Jobs4TN.gov COMMUNITY ACCESS POINTS
4. 14 (Davidson County) Construction Trainees ATTENDING
5. 14 (Davidson County) Construction COMPLETED
6. 13 (Davidson County) EMPLOYED or ENROLLED in additional training

**3. Provide a status of the measurable criteria listed in your final scope of work. Please address all relevant points in section 3 of your Project Charter.**

1. 49 Construction RESUMES available in Jobs4TN.gov
2. 309 Construction JOB ORDERS available in Jobs4TN.gov
3. 13 CBO's trained as Jobs4TN.gov COMMUNITY ACCESS POINTS
4. 14 (Davidson County) Construction Trainees ATTENDING
5. 14 (Davidson County) Construction COMPLETED
6. 13 (Davidson County) EMPLOYED or ENROLLED in additional training

**4. Project Completion Status-Is the project on schedule as outlined in your Project Charter? Please address all relevant points in section 4 of your Project Charter.**

The project is on schedule. The recruitment of interested job seekers, by our community partners, remains critical to this project's success. The addition of 9 Community Access Points and widespread marketing campaign is expected to propel numbers the next two quarters.