

## Public Investment Plan (PIP) – Quarterly Reporting Form

<b>Name:</b>	<b>Animal Welfare</b>
<b>Convener:</b>	<b>Department of General Services</b>
<b>Contact:</b>	<b>Nancy Whittemore</b>
<b>Reporting Period:</b>	1 <sup>st</sup> Quarter <input type="checkbox"/> 2 <sup>nd</sup> Quarter <input type="checkbox"/> 3 <sup>rd</sup> Quarter <input checked="" type="checkbox"/> 4 <sup>th</sup> Quarter <input type="checkbox"/>

**1. Project Funding-Provide budget to actual information. See attachment 1 and provide comments in the area below.**

Services for cats funded through this PIP were completed as follows during the 3<sup>rd</sup> quarter:

Service—	3 <sup>rd</sup> Quarter Instances	Total to Date
spay	101	347
neuter	85	302
spay/in heat	3	5
spay/pregnant	23	33
cryptorchid	1	2
rabies vaccine	193	703
round trips (pick-up and return)	136	191*
<b>Total Cats Served</b>	<b>196</b>	<b>686</b>

\* This number reflects a billing correction.

The Mayor’s committee continued to use facilitation services in support of its work during the 3<sup>rd</sup> quarter. The amount expended for these services was \$10,200.00. The total spent for these services to date is \$22,034.00.

**2. Provide an update on the actions taken to date on the implementation of the project, including key milestones, deliverables and project schedule. Please address all relevant points in section 2 of your Project Charter.**

During the third quarter of FY 2017, the eight-member *Animal Welfare Advisory Committee* formally met seven times, and members met (along with over 25 other community leaders) in a number of subject area work group meetings. (As previously reported, the committee determined five focus areas— education, legislation, volunteer and foster program, resource identification and development, and community cats— and established associated work groups for the development of recommendations.)

Again, significant work, in researching best practices, and identify methods and objectives for recommendation, was completed by means of the various work groups. The Mayor’s committee also continued to take in best practices information, review the deliberations of the work groups, and refined recommendations for a comprehensive plan. Finally, the Mayor’s committee drafted a *Strategic Direction Plan*, which was submitted to the Mayor on March 27.

Concurrent with the work above committee sought, through the FY 2018 PIP process, to inaugurate a connected network of private sector, stakeholders, and advocates toward making recent and recommended advances in animal welfare sustainable over the long haul.

**3. Provide a status of the measurable criteria listed in your final scope of work. Please address all relevant points in section 3 of your Project Charter.**

Metro/*Pet Community Center* Community Cats program work under this PIP is also advancing on the achievement of the following, measurable criteria:

- reduction of Metro Animal Control and Care (MACC) intake of community cats in FY 2018;
- reduction of MACC euthanasia of community cats in FY 2018;

- comprehensive animal welfare strategy adopted for implementation beginning in FY 2018; and
- spay/neuter 1,400 community cats by June 30, 2017.

**4. Project Completion Status-Is the project on schedule as outlined in your Project Charter? Please address all relevant points in section 4 of your Project Charter.**

The Mayor’s *Animal Welfare Advisory Committee* completed its deliberations and offered a comprehensive animal welfare strategy, much of which is ready for immediate implementation .

The Community Cats program funded by this PIP resulted in the service delivery detailed in section 1 (above). The initial implementation delay and the fact that the winter quarters are by nature a slower period in terms of serving cats explain why that the totals to date have not reached the three-fourths of the target level. However, it is expected that 4<sup>th</sup> quarter trap and release numbers will raise the service numbers significantly toward reaching the Community Cats spay/neuter target total.

