

2016 -2017 Facility Usage Report

E.S. Rose Park Sports Complex

Located at Nashville's E.S. Rose Park on the historic Edgehill Civil War battleground area, the E.S. Rose Park Athletic Fields is a revolutionary shared facilities concept. E.S. Rose Park provides a state-of-the-art, 24-acre community facility which includes baseball, softball and soccer fields, a basketball court, a walking track, and a training facility that meets NCAA Division I standards.

Metro Parks and Recreation owns and controls the scheduling of E.S. Rose Park Athletic fields. In addition to its athletic offerings, E.S. Rose Park Athletic field facilities promote new and improved collaborations between Metro Parks, Carter Lawrence Elementary School, Rose Park Middle School, local neighborhood organizations, and nearby Belmont University. The park is open to the public from dawn to dusk except when a scheduled event is reserved at the facility.

Unique features of the E.S. Rose Park Athletic Fields include: a 750-seat synthetic turf baseball field, a 250-seat natural grass softball field, a new 300-seat track, soccer facilities with synthetic turf for safety and speed, relocated basketball courts, a single-story 5,150-square-foot center providing public restrooms and concession stand, and a new playground with canopy and safety cushions.

Belmont University's financial investment at Rose Park includes \$9,718,897 for the initial improvements, as well as an average of \$134,182 each year for regular maintenance, one-time expenses and vandalism costs. The university has also awarded \$1,234,287 in scholarships to residents of the Edgehill Community.

Metro Park's has spent approximately \$41,153.08 on programs, field trips and special projects for community center patrons. Examples of these projects include, but certainly are not limited to: the Young Rembrandts of Middle Tennessee Art Classes, tickets to the Valentine's Ball for those over 55 years of age, Science Workshops for Kids, visits to the Adventure Science Museum and a trip to Kingston Springs, Tennessee to the Adventure Works Zip Line facility. These programs and more provide the needed exposure for children, adults, and seniors to explore life outside their daily reality.

This report outlines the usage and availability of the sports fields at E.S. Rose Park. The information was compiled using scheduling and booking data recorded by the Metro Park's Athletic Division. The data for field usage is from July 2016 thru June 2017. Information is based on usable hours, which are 6:00 a.m. to 11:00 p.m., (a total of 17 hours daily) Monday thru Sunday, which is 6205 usable hours per year for each facility.

Belmont University

- Baseball 14%
- Softball 10%
- Soccer (Men's and Women's teams) 22%
- Track (Men's and Women's teams) 9%

Community Usage

- Baseball 15%
- Softball 1%
- Soccer 17%
- Track 5%

Although the above data reflect only formally reserved activity, much of the community usage at E. S. Rose Park occurs informally (walking clubs, individual use of the track, playground basketball, etc.).

Over the past 12 months we have seen elementary, middle and high school sports teams, youth recreational and travel sports teams, as well as adult sports programs use the fields. During those months that Belmont is not in a particular sport, access to the fields is only limited by the high demand from these groups.

Please note that most non-Belmont user hours occur after 3:00 p.m. on weekdays and on weekends. Belmont on the other hand uses a large portion of their hours during the day, Monday through Friday when the demand is low.

*For additional information on this report, field usage or to make reservations, please contact
Metro Parks Athletic Division at 615-862-8408.*