

2015-2016
Statistical Report

E.S. Rose Park Sports Complex

Statistical Data compiled on 8/27/2020



ESTABLISHED
1901

Table of Contents

Athletic Field Usage.....	Page 4
Lease Payments.....	Page 5
Utility Payments.....	Page 6
Scholarships.....	Page 7
Maintenance and Improvement Expense.....	Page 7

Background/History

E.S. Rose Park Athletic Complex is a state-of-the-art, 24-acre community facility which includes athletic fields, a basketball court, walking track, and a NCAA Division I standards training facility. Located in the historic Edgehill Civil War battleground area, the E.S. Rose Park athletic fields are a revolutionary shared use facilities concept between the Metropolitan Board of Parks and Recreation and Belmont University. Metro Parks' owns, controls, and manages the scheduling of E.S. Rose Park athletic fields.

In addition to athletic offerings, the partnership promotes new and improved collaborations between Metro Parks, Carter Lawrence Elementary School, Rose Park Middle School, local neighborhood organizations, and nearby Belmont University. The park is open to the public from dawn to dusk except when a scheduled event is reserved at the facility.

Purpose

In 2007, Metro Parks entered into an agreement with Belmont University to construct athletic fields in E.S. Rose Park to be used by the general public and the university's sports teams.

This shared use agreement requires Belmont to make lease payments of \$50K per year (with a 3% annual increase) to Metro Parks. The agreement stipulates that 20% of the lease payment be equally divided between the Parent Teacher Organizations (PTOs) of Rose Park and Carter Lawrence Magnet Schools.

The agreement also requires Belmont to bear the cost of utilities related to its use of the facilities and to provide maintenance and repair services during its respective sports' competitive seasons.

Usage - Belmont University							
	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
Jun-15	510	53.5	26.0	0.0	0.0	79.5	2040.0
Jul-15	527	90.0	0.0	90.0	0.0	180.0	2108.0
Aug-15	527	13.0	16.0	177.0	9.0	215.0	2108.0
Sep-15	510	154.0	153.0	226.0	62.0	595.0	2040.0
Oct-15	527	108.5	84.0	250.0	83.0	525.5	2108.0
Nov-15	510	98.5	56.0	89.0	62.0	305.5	2040.0
Dec-15	527	12.0	0.0	28.0	21.0	61.0	2108.0
Jan-16	527	49.0	68.0	61.5	53.0	231.5	2108.0
Feb-16	476	107.0	60.0	180.0	56.0	403.0	1904.0
Mar-16	527	112.0	103.0	122.0	71.0	408.0	2108.0
Apr-16	510	180.0	98.0	159.5	95.0	532.5	2040.0
May-16	527	77.0	34.0	36.0	38.0	185.0	2108.0
TOTAL	6205	1054.5	698	1419	550	3721.5	24820.0
% Usage per Sport		16.99%	11.25%	22.87%	8.86%		

Usage - Metro & Community*							
	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
Jun-15	510	124.0	0.0	96.0	45.0	265.0	2040.0
Jul-15	527	124.0	0.0	61.0	9.0	194.0	2108.0
Aug-15	527	128.5	0.0	46.5	0.0	175.0	2108.0
Sep-15	510	66.5	0.0	96.5	0.0	163.0	2040.0
Oct-15	527	92.5	0.0	86.0	14.0	192.5	2108.0
Nov-15	510	8.0	0.0	67.5	0.0	75.5	2040.0
Dec-15	527	0.0	0.0	47.0	0.0	47.0	2108.0
Jan-16	527	48.0	0.0	32.0	0.0	80.0	2108.0
Feb-16	476	32.0	0.0	57.0	1.0	90.0	1904.0
Mar-16	527	47.0	0.0	76.0	4.0	127.0	2108.0
Apr-16	510	96.0	0.0	65.8	13.0	174.8	2040.0
May-16	527	135.5	0.0	118.0	16.0	269.5	2108.0
TOTAL	6205	902	0	849.25	102	1853.3	24820.0
% Usage per Sport		14.54%	0.00%	13.69%	1.64%		

Lease Payments

Year	\$50,000 + 3% each year	20% to Carter Lawrence & Rose Park PTOs	80% to Metro Parks	Date Paid	Amount Paid	Proof of Payment
1	\$50,000	\$ 10,000.00	\$ 40,000.00	12/22/10	\$ 40,000.00	EBS Doc 118042
2	\$51,500	\$ 10,300.00	\$ 41,200.00	10/3/11	\$ 41,200.00	EBS Doc 768949
3	\$53,045	\$ 10,609.00	\$ 42,436.00	10/3/12	\$ 42,436.00	EBS Doc 859011
4	\$54,636	\$ 10,927.27	\$ 43,709.08	11/12/13	\$ 43,709.08	EBS Doc 954888
5	\$56,275	\$ 11,255.09	\$ 45,020.35	10/1/14	\$ 45,349.35	EBS Doc 1009510
6	\$57,964	\$ 11,592.74	\$ 46,370.96			
7	\$59,703	\$ 11,940.52	\$ 47,762.09			
8	\$61,494	\$ 12,298.74	\$ 49,194.95			
9	\$63,339	\$ 12,667.70	\$ 50,670.80			
10	\$65,239	\$ 13,047.73	\$ 52,190.93			
11	\$67,196	\$ 13,439.16	\$ 53,756.66			
12	\$69,212	\$ 13,842.34	\$ 55,369.35			
13	\$71,288	\$ 14,257.61	\$ 57,030.44			
14	\$73,427	\$ 14,685.34	\$ 58,741.35			
15	\$75,629	\$ 15,125.90	\$ 60,503.59			
16	\$77,898	\$ 15,579.67	\$ 62,318.70			
17	\$80,235	\$ 16,047.06	\$ 64,188.26			
18	\$82,642	\$ 16,528.48	\$ 66,113.91			
19	\$85,122	\$ 17,024.33	\$ 68,097.32			
20	\$87,675	\$ 17,535.06	\$ 70,140.24			
21	\$90,306	\$ 18,061.11	\$ 72,244.45			
22	\$93,015	\$ 18,602.95	\$ 74,411.78			
23	\$95,805	\$ 19,161.03	\$ 76,644.14			
24	\$98,679	\$ 19,735.87	\$ 78,943.46			
25	\$101,640	\$ 20,327.94	\$ 81,311.76			
26	\$104,689	\$ 20,937.78	\$ 83,751.12			
27	\$107,830	\$ 21,565.91	\$ 86,263.65			
28	\$111,064	\$ 22,212.89	\$ 88,851.56			
29	\$114,396	\$ 22,879.28	\$ 91,517.11			
30	\$117,828	\$ 23,565.66	\$ 94,262.62			
31	\$121,363	\$ 24,272.62	\$ 97,090.50			
32	\$125,004	\$ 25,000.80	\$ 100,003.21			
33	\$128,754	\$ 25,750.83	\$ 103,003.31			
34	\$132,617	\$ 26,523.35	\$ 106,093.41			
35	\$136,595	\$ 27,319.05	\$ 109,276.21			
36	\$140,693	\$ 28,138.62	\$ 112,554.50			
37	\$144,914	\$ 28,982.78	\$ 115,931.13			
38	\$149,261	\$ 29,852.27	\$ 119,409.07			
39	\$153,739	\$ 30,747.83	\$ 122,991.34			
40	\$158,351	\$ 31,670.27	\$ 126,681.08			
		\$ 754,012.60	\$ 3,016,050.39			

Utility Payments

	NES	Belmont	Metro	Water	Belmont	Metro
Jun-15	\$ 7,476.36	\$ -	\$ 7,476.36	\$ 989.49	\$ -	\$ 989.49
Jul-15	\$ 7,226.50	\$ -	\$ 7,226.50	\$ 1,244.49	\$ -	\$ 1,244.49
Aug-15	\$ 7,488.27	\$ 5,616.20	\$ 1,872.07	\$ 1,285.85	\$ 964.39	\$ 321.46
Sep-15	\$ 8,573.98	\$ 6,430.49	\$ 2,143.50	\$ 865.43	\$ 649.07	\$ 216.36
Oct-15	\$ 8,791.52	\$ 6,593.64	\$ 2,197.88	\$ 644.89	\$ 483.67	\$ 161.22
Nov-15	\$ 8,454.15	\$ 6,340.61	\$ 2,113.54	\$ 748.92	\$ 561.69	\$ 187.23
Dec-15	\$ 6,670.75	\$ 6,670.75	\$ -	\$ 320.97	\$ 320.97	\$ -
Jan-16	\$ 6,423.70	\$ 6,423.70	\$ -	\$ 327.86	\$ 327.86	\$ -
Feb-16	\$ 8,048.25	\$ 8,048.25	\$ -	\$ 451.91	\$ 451.91	\$ -
Mar-16	\$ 8,058.30	\$ 6,043.73	\$ 2,014.58	\$ 796.51	\$ 597.38	\$ 199.13
Apr-16	\$ 8,337.35	\$ 6,253.01	\$ 2,084.34	\$ 1,023.95	\$ 767.96	\$ 255.99
May-16	\$ 8,602.32	\$ 6,451.74	\$ 2,150.58	\$ 886.11	\$ 664.58	\$ 221.53
TOTAL:	\$ 94,151.45	\$ 64,872.12	\$ 29,279.33	\$ 9,586.38	\$ 5,789.49	\$ 3,796.90

Percentage Breakdown		
	Belmont	Metro
Jan/Feb	100%	0%
Mar/Apr/May	75%	25%
Jun/Jul	0%	100%
Aug-Nov	75%	25%
Dec	100%	0%

Scholarships

Belmont created the E.S. Rose Scholarship in memory of Reverend E.S. Rose, who was pastor of the city's Greater Bethel African Methodist Episcopal Church from 1928-1944, and a well-known community activist.

The scholarship program awards two four-year, full-tuition scholarships each academic year. Every other year, one additional four-year, half-tuition scholarship is awarded.

Selection is based upon academic accomplishment, leadership (in school and community) and demonstrated financial need.

Priority consideration is given to students living in closest proximity to the Edgehill neighborhood and who submit and complete an application for admission to the University by December 1 of each year.

Scholarship recipients agree to perform 20 hours of community service each academic year in the E.S. Rose Park and Edgehill neighborhoods.

In FY 16, E.S. Rose Scholarship funds totaled \$179,296.00.

Belmont's Maintenance and Improvement Expenses

In FY16, Belmont spent \$111,155 on maintenance and improvement expenses at E.S. Rose Park.

