

2018-2019

Annual Monitoring/Facility Usage Report

E.S. Rose Park Sports Complex



ESTABLISHED
1901

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Purpose

In 2007, Metro Parks entered into an agreement with Belmont University to construct athletic fields in E.S. Rose Park to be used by the general public and the university's sports teams.

This shared use agreement requires Belmont to make lease payments of \$50K per year (with a 3% annual increase) to Metro Parks. The agreement stipulates that 20% of the lease payment be split equally between the Parent Teacher Organizations (PTOs) of Rose Park and Carter Lawrence Magnet Schools.

The agreement also requires Belmont to bear the cost of utilities related to its use of the facilities and to provide maintenance and repair services during its respective sports' competitive seasons.

An annual monitoring report is prepared for the purpose of detailing:

- overall park usage,
- lease payments by Belmont,
- usage of these payments by Metro Parks, Rose Park and Carter Lawrence Magnet schools,
- utility payments by Metro Parks and Belmont specific to the E.S. Rose Park agreement,
- parking / traffic issues,
- security and crime data,
- and Belmont's community scholarships.

Background/History

Located at Nashville's E.S. Rose Park on the historic Edgehill Civil War battleground area, the E.S. Rose Park athletic fields are a revolutionary shared facilities concept. E.S. Rose Park provides a state-of-the-art, 24-acre community facility which includes baseball, softball and soccer fields, a basketball court, a walking track, and a training facility that meets NCAA Division I standards.

Metro Parks and Recreation owns and controls the scheduling of E.S. Rose Park athletic fields. In addition to athletic offerings, the partnership promotes new and improved collaborations between Metro Parks, Carter Lawrence Elementary School, Rose Park Middle School, local neighborhood organizations, and nearby Belmont University. The park is open to the public from dawn to dusk except when a scheduled event is reserved at the facility.

Usage - Belmont University

	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
June 2018	510	55.0	0.0	55.0	0.0	110.0	2040.0
July 2018	527	80.0	0.0	130.0	0.0	210.0	2108.0
August 2018	527	0.0	0.0	144.5	0.0	144.5	2108.0
September 2018	510	66.5	80.0	187.5	69.5	403.5	2040.0
October 2018	527	116.5	50.0	215.5	80.5	462.5	2108.0
November 2018	510	62.5	59.0	27.0	67.0	215.5	2040.0
December 2018	527	0.0	0.0	19.5	0.0	19.5	2108.0
January 2019	527	43.5	44.0	73.0	30.0	190.5	2108.0
February 2019	476	95.0	72.0	153.5	65.0	385.5	1904.0
March 2019	527	119.0	84.0	167.0	87.5	457.5	2108.0
April 2019	510	88.0	82.0	167.0	88.0	425.0	2040.0
May 2019	527	69.0	42.0	9.0	52.0	172.0	2108.0
TOTAL	6205	795	513	1348.5	539.5	3196.0	24820.0
% Usage per Sport		12.81%	8.27%	21.73%	8.69%		

Usage - Community

	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
June 2018	510	260.5	41.0	76.0	0.0	377.5	2040.0
July 2018	527	136.0	38.0	74.0	20.0	268.0	2108.0
August 2018	527	70.0	2.0	58.0	2.0	132.0	2108.0
September 2018	510	73.5	0.0	84.0	0.0	157.5	2040.0
October 2018	527	58.5	0.0	62.5	0.0	121.0	2108.0
November 2018	510	30.0	0.0	53.8	0.0	83.8	2040.0
December 2018	527	10.0	6.0	33.0	3.0	52.0	2108.0
January 2019	527	32.0	0.0	64.0	0.0	96.0	2108.0
February 2019	476	34.0	0.0	102.0	0.0	136.0	1904.0
March 2019	527	88.0	0.0	64.0	4.0	156.0	2108.0
April 2019	510	70.0	6.0	90.0	6.0	172.0	2040.0
May 2019	527	68.0	0.0	91.0	9.0	168.0	2108.0
TOTAL	6205	930.5	93	852.25	44	1919.8	24820.0
% Usage per Sport		15.00%	1.50%	13.73%	0.71%		

% of Unscheduled Time Available for General Public	72.19%	90.23%	64.54%	90.60%
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Community Users

2019 Family Literacy	Metro Parks disABILITIES
Baseball Players Association	Metro Parks Youth Track
BNA Soccer	Mid State Sports League
Carter Lawrence School	Middle TN Adult Baseball
Christian Interiano	Middle TN Bulldawgs Flag Football
Clarksville Orioles	Middle TN Soccer Association
Collierville Soccer	Murfreesboro Football Club
Columbia Football Club	Murfreesboro Soccer Club
Desmond Armstrong	Music City 5K Run
Duke Baseball	Nashville Football Club
Eagle Express	Nashville Grizzlies
Easley Center Easter Egg Hunt	Nashville Men's Rugby
Easley Community Center	Nashville Night Shade
East Nash Soccer	Nashville Soccer Club
Emerald Force Soccer Club	Nashville Sports League
Father Ryan Baseball	Nashville United Soccer Academy
Football Club Alliance	Native Creative
Football Club Barcelona Academy Nashville	Organized Neighbors of Edgehill
Glenclyff High School	Pastime Tournaments
Heroes	Prep Baseball Report
Hope In The City	Republic High School
Hume Fogg Baseball	Reviving Baseball in the Inner-City
Hume Fogg Soccer	Rose Park Track Meet
International Soccer	Saint Mary's Coptic Orthodox Church
John Trotwood Moore Middle School	Sandlott
Kipp Academy	Stephen Bort
Knights Baseball	Tennessee Soccer Club
Martin Luther King Magnet School	TN State Soccer Association (Otey Smithson)
Memphis Football Club	TN United Soccer Club
Men's Rugby	Ultimate Frisbee
Metro Nashville Public Schools	Vanderbilt Club Baseball

Belmont's Maintenance and Improvement Expenses - FY19

Rose Park Maintenance Items	
Landscaping/Grounds	\$ 23,057.00
Plumbing, HVAC, Electrical	\$ 8,714.00
Janitorial	\$ 16,649.80
Turf maintenance - testing/crumb rubber	\$ -
Soccer field cleaning/pressbox cord	\$ 9,960.00
Baseball field - base path replacement	\$ -
Baseball field cleaning/mound repair/homeplate panels	\$ 13,240.00
Baseball turf mounds 1 or 3 payments	\$ 15,817.00
Softball field maintenance/new tarp	\$ 4,595.00
Softball dugout - handrails, safety netting, paint, roof	\$ -
Baseball/Softball speaker repair	\$ 3,991.00
Light repair	\$ 5,922.00
Fence/Gate repair and installation	\$ 3,290.00
Elevator maintenance	\$ 345.00
Ice machine	\$ 5,612.00
Softball scoreboard repair	\$ 415.00
GRAND TOTAL	\$ 111,607.80

Lease Payments

Year	\$50,000 + 3% each year	20% to Carter Lawrence & Rose Park PTOs	80% to Metro Parks	Date Paid	Amount Paid	Proof of Payment
1	\$50,000	\$ 10,000.00	\$ 40,000.00	12/22/10	\$ 40,000.00	EBS Doc 118042
2	\$51,500	\$ 10,300.00	\$ 41,200.00	10/3/11	\$ 41,200.00	EBS Doc 768949
3	\$53,045	\$ 10,609.00	\$ 42,436.00	10/3/12	\$ 42,436.00	EBS Doc 859011
4	\$54,636	\$ 10,927.27	\$ 43,709.08	11/12/13	\$ 43,709.08	EBS Doc 954888
5	\$56,275	\$ 11,255.09	\$ 45,020.35	10/1/14	\$ 45,349.35	EBS Doc 1009510
6	\$57,964	\$ 11,592.74	\$ 46,370.96	8/26/15	\$ 46,376.96	EBS Doc 1044791
7	\$59,703	\$ 11,940.52	\$ 47,762.09	8/24/16	\$ 47,762.09	EBS Doc 1086660
8	\$61,494	\$ 12,298.74	\$ 49,194.95	9/28/17	\$ 49,195.15	EBS Doc 1134752
9	\$63,339	\$ 12,667.70	\$ 50,670.80	8/15/18	\$ 50,670.59	POS Conf#: 943796
10	\$65,239	\$ 13,047.73	\$ 52,190.93	8/21/19	\$ 52,190.71	POS Conf#: 1297652
11	\$67,196	\$ 13,439.16	\$ 53,756.66			
12	\$69,212	\$ 13,842.34	\$ 55,369.35			
13	\$71,288	\$ 14,257.61	\$ 57,030.44			
14	\$73,427	\$ 14,685.34	\$ 58,741.35			
15	\$75,629	\$ 15,125.90	\$ 60,503.59			
16	\$77,898	\$ 15,579.67	\$ 62,318.70			
17	\$80,235	\$ 16,047.06	\$ 64,188.26			
18	\$82,642	\$ 16,528.48	\$ 66,113.91			
19	\$85,122	\$ 17,024.33	\$ 68,097.32			
20	\$87,675	\$ 17,535.06	\$ 70,140.24			
21	\$90,306	\$ 18,061.11	\$ 72,244.45			
22	\$93,015	\$ 18,602.95	\$ 74,411.78			
23	\$95,805	\$ 19,161.03	\$ 76,644.14			
24	\$98,679	\$ 19,735.87	\$ 78,943.46			
25	\$101,640	\$ 20,327.94	\$ 81,311.76			
26	\$104,689	\$ 20,937.78	\$ 83,751.12			
27	\$107,830	\$ 21,565.91	\$ 86,263.65			
28	\$111,064	\$ 22,212.89	\$ 88,851.56			
29	\$114,396	\$ 22,879.28	\$ 91,517.11			
30	\$117,828	\$ 23,565.66	\$ 94,262.62			
31	\$121,363	\$ 24,272.62	\$ 97,090.50			
32	\$125,004	\$ 25,000.80	\$ 100,003.21			
33	\$128,754	\$ 25,750.83	\$ 103,003.31			
34	\$132,617	\$ 26,523.35	\$ 106,093.41			
35	\$136,595	\$ 27,319.05	\$ 109,276.21			
36	\$140,693	\$ 28,138.62	\$ 112,554.50			
37	\$144,914	\$ 28,982.78	\$ 115,931.13			
38	\$149,261	\$ 29,852.27	\$ 119,409.07			
39	\$153,739	\$ 30,747.83	\$ 122,991.34			
40	\$158,351	\$ 31,670.27	\$ 126,681.08			
		\$ 754,012.60	\$ 3,016,050.39			

Lease Payments - Usage of Funds

PTOs from Carter Lawrence & Rose Park Schools

The Carter Lawrence PTO used \$6,523.86 of the designated funds to supplement the purchase of tickets and transportation expenses related to field trips for students whose parents are unable to pay the costs of these field trips.

The Rose Park PTO used \$6,523.86 of the designated funds to purchase a web-based educational platform named "Freckles." This program is available to all Rose Park students. The remainder of the grant was used to support the Teacher Student Association.

Easley Community Center

Easley Community Center has continued to use the Belmont Funds to enhance their youth, adult, and senior programs. Approximately 120 youth, ages 6-14, participate in the center's afterschool and/or summer programs. Both programs are free and offer a variety of activities including: various games, sports, arts and crafts, dancing, and homework help. Children get to interact with the community, learn proper socialization skills, and stay active during the school year.

Metro Parks Senior Recreation Program provides services and activities specifically designed for those who are 55 years of age and older and provide a variety of programs including visual arts, dance, crafts, and other recreational pursuits. Below is a list of additional programs and activities they have been able to provide to patrons of Easley.

- Young Rembrandts Art Classes with Instructor
- Dance Classes with Instructor for Youth and Adults
- Science Programs and Projects
- Summer Field Trip and Transportation
- Summer T-Shirts
- End of the Summer Event
- Zoo on Wheels Program
- Community Halloween Event
- Future Entrepreneurship Class
- Youth Workshops (How to Handle Conflict, Bullying, Finance and Budgeting)
- Youth Cooking Class
- Youth Volleyball League
- Youth Basketball Fees
- Fish Tank and Supplies
- Computer Lab with 10 Desktops and Internet
- Games and Craft Items
- Maintenance of fitness and Recreation equipment
- Senior Program
- Senior Valentine Ball
- Senior Mother's Day Outing
- Recreation equipment and supplies

Utility Payments

	NES	Belmont	Metro	Water	Belmont	Metro
July 2018	\$ 8,636.57	\$ -	\$ 8,636.57	\$ 1,072.19	\$ -	\$ 1,072.19
August 2018	\$ 9,329.23	\$ 6,996.92	\$ 2,332.31	\$ 1,424.33	\$ 1,068.25	\$ 356.08
September 2018	\$ 9,805.31	\$ 7,353.98	\$ 2,451.33	\$ 941.25	\$ 705.94	\$ 235.31
October 2018	\$ 10,429.91	\$ 7,822.43	\$ 2,607.48	\$ 651.78	\$ 488.84	\$ 162.95
November 2018	\$ 9,715.83	\$ 7,286.87	\$ 2,428.96	\$ 403.67	\$ 302.75	\$ 100.92
December 2018	\$ 9,788.61	\$ 9,788.61	\$ -	\$ 389.89	\$ 389.89	\$ -
January 2019	\$ 9,555.23	\$ 9,555.23	\$ -	\$ 376.10	\$ 376.10	\$ -
February 2019	\$ 11,758.89	\$ 11,758.89	\$ -	\$ 513.94	\$ 513.94	\$ -
March 2019	\$ 10,336.50	\$ 7,752.38	\$ 2,584.13	\$ 830.97	\$ 623.23	\$ 207.74
April 2019	\$ 10,593.39	\$ 7,945.04	\$ 2,648.35	\$ 679.35	\$ 509.51	\$ 169.84
May 2019	\$ 10,737.59	\$ 8,053.19	\$ 2,684.40	\$ 982.60	\$ 736.95	\$ 245.65
June 2019	\$ 10,287.45	\$ -	\$ 10,287.45	\$ 1,106.65	\$ -	\$ 1,106.65
TOTAL:	\$ 120,974.51	\$ 84,313.55	\$ 36,660.96	\$ 9,372.72	\$ 5,715.39	\$ 3,657.33

Percentage Breakdown		
	Belmont	Metro
Jan/Feb	100%	0%
Mar/Apr/May	75%	25%
Jun/Jul	0%	100%
Aug-Nov	75%	25%
Dec	100%	0%

*The chart above shows the amounts that Metro Parks and Belmont have each paid to both NES and Metro Water Services during the past year. The agreement states that Belmont shall bear the cost of all utilities consumed in connection with use or maintenance except those utilities consumed during community events. A percentage breakdown is used to determine what percentage of utilities is paid by each party based upon athletic season usage by Belmont and also the general public.

Parking & Traffic

There were no reported parking or traffic issues for the current reporting cycle.

Easley's Facility Manager Marlo Lavender and administrators from the University's Athletic Department communicate on a regular basis to identify and solve potential parking and traffic challenges for heavy usage dates specific to Rose Park.

School administrators from the Rose Park Magnet School are also updated and informed in advance of high traffic events. A proactive approach to resolving issues has proven to be a successful plan of action. Per Marlo Lavender, "With high volume usage comes parking issues. We will continue to work together and communicate for the common good of everyone."

Security Efforts & Crime Data/Incident Reports

Belmont University Security Plan

The Belmont University Campus Security Department oversees the security needs for school's team practices and games. This includes the assignment and payment of officers.

Belmont and Metro Park Police officers are utilized to monitor practices and games for Belmont University Athletic Department Rose Park field reservations.

The Belmont University Department of Campus Security also conducts periodic patrols at Rose Park when other duties on campus do not take precedence.

Metro Police - Incident Reports

Type	Qty.
Possession of a Controlled Substance	2
Lost Property	1
Theft from Motor Vehicle	3
Marijuana - Possession	1
Damage to Property - Private	2
Found Property	1
Matter of Record	2

Scholarships

Belmont created the E.S. Rose Scholarship in memory of Reverend E.S. Rose, who was pastor of the city's Greater Bethel African Methodist Episcopal Church from 1928-1944, and a well-known community activist.

The scholarship program awards two four-year, full-tuition scholarships each academic year. Every other year, one additional four-year, half-tuition scholarship is awarded.

Selection is based upon academic accomplishment, leadership (in school and community) and demonstrated financial need.

Priority consideration is given to students living in closest proximity to the Edgehill neighborhood and who submit and complete an application for admission to the University by December 1 of each year.

Scholarship recipients agree to perform 20 hours of community service each academic year in the E.S. Rose Park and Edgehill neighborhoods.

In FY 19, 10 students received \$282,863.00 in E.S. Rose Scholarship funds.