

2019-2020

Annual Monitoring/Facility Usage Report

E.S. Rose Park Sports Complex



ESTABLISHED
1901

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Background/History

E.S. Rose Park Athletic Complex is a state-of-the-art, 24-acre community facility which includes athletic fields, a basketball court, walking track, and a NCAA Division I standards training facility. Located in the historic Edgehill Civil War battleground area, the E.S. Rose Park athletic fields are a revolutionary shared use facilities concept between the Metropolitan Board of Parks and Recreation and Belmont University. Metro Parks' owns, controls, and manages the scheduling of E.S. Rose Park athletic fields.

In addition to athletic offerings, the partnership promotes new and improved collaborations between Metro Parks, Carter Lawrence Elementary School, Rose Park Middle School, local neighborhood organizations, and nearby Belmont University. The park is open to the public from dawn to dusk except when a scheduled event is reserved at the facility.

Purpose

In 2007, Metro Parks entered into an agreement with Belmont University to construct athletic fields in E.S. Rose Park to be used by the general public and the university's sports teams.

This shared use agreement requires Belmont to make lease payments of \$50K per year (with a 3% annual increase) to Metro Parks. The agreement stipulates that 20% of the lease payment be equally divided between the Parent Teacher Organizations (PTOs) of Rose Park and Carter Lawrence Magnet Schools.

The agreement also requires Belmont to bear the cost of utilities related to its use of the facilities and to provide maintenance and repair services during its respective sports' competitive seasons.

This annual monitoring report is prepared for the purpose of detailing:

- overall park usage,
- lease payments by Belmont,
- usage of these payments by Metro Parks, Rose Park and Carter Lawrence Magnet schools,
- utility payments by Metro Parks and Belmont specific to the E.S. Rose Park agreement,
- parking/ traffic issues,
- security and crime data,
- and Belmont's community scholarships.

Usage - Belmont University							
	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
June 2019	510	66.0	0.0	66.0	0.0	132.0	2040.0
July 2019	527	98.0	0.0	98.0	0.0	196.0	2108.0
August 2019	527	48.0	0.0	184.5	4.0	236.5	2108.0
September 2019	510	122.0	92.0	165.8	65.0	444.8	2040.0
October 2019	527	131.0	116.0	220.0	70.0	537.0	2108.0
November 2019	510	90.0	84.0	74.0	57.0	305.0	2040.0
December 2019	527	0.0	0.0	0.0	4.0	4.0	2108.0
January 2020	527	82.0	60.0	54.0	42.0	238.0	2108.0
February 2020	476	174.0	89.0	130.5	60.0	453.5	1904.0
March 2020	527	38.0	42.0	72.0	27.0	179.0	2108.0
April 2020	510	0.0	0.0	0.0	0.0	0.0	2040.0
May 2020	527	0.0	0.0	0.0	0.0	0.0	2108.0
TOTAL	6205	849	483	1064.75	329	2725.8	24820.0
% Usage per Sport		13.68%	7.78%	17.16%	5.30%		

Usage - Community							
	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
June 2019	510	252.0	0.0	135.0	12.0	399.0	2040.0
July 2019	527	216.0	54.0	107.0	13.0	390.0	2108.0
August 2019	527	104.0	3.0	48.0	14.0	169.0	2108.0
September 2019	510	34.0	0.0	29.0	0.0	63.0	2040.0
October 2019	527	4.0	0.0	4.0	0.0	8.0	2108.0
November 2019	510	25.0	0.0	85.0	0.0	110.0	2040.0
December 2019	527	9.5	0.0	47.0	0.0	56.5	2108.0
January 2020	527	2.0	0.0	82.0	0.0	84.0	2108.0
February 2020	476	13.5	0.0	77.0	0.0	90.5	1904.0
March 2020	527	8.0	0.0	40.0	2.0	50.0	2108.0
April 2020	510	0.0	0.0	0.0	0.0	0.0	2040.0
May 2020	527	68.0	0.0	91.0	9.0	168.0	2108.0
TOTAL	6205	736	57	745	50	1588.0	24820.0
% Usage per Sport		11.86%	0.92%	12.01%	0.81%		
% Unscheduled Time		74.45%	91.30%	70.83%	93.89%		

Community Users

Allen Murphy	Murfreesboro Futbol Club
Aris Futbol Club	Murfreesboro Soccer Club
Barca Academy Nashville	Music City 5K Run
Baseball Prospects of America	Music City Classic Baseball
BNA Soccer	Nashville Grizzlies Rugby
Bryan College	Nashville Harriers
Carter Lawrence School	Nashville Men's Rugby
Christian Interiano	Nashville Nightshade
Clarksville Orioles	Nashville Soccer Club
Duke Baseball	Nashville Sports League
Eagle Express Soccer	Nashville United Soccer Academy
Easley Community Center Softball	Native Creative
Father Ryan Baseball	Net Elite Baseball
FC Barcelona Academy Nashville	Organized Neighbors of Edgehill
Film/Photography Permit Holders	Pastime Baseball Tournaments
Glenclyff High School	Play BPA Baseball
Goodpasture Christian	Prep Baseball Report
Heroes Futbol Club	Reviving Baseball in Inner Cities (RBI)
Hope in The City	Sandlott Baseball
House of Kabob	Sherry Holding
Hume Fogg Baseball	St. Mary Coptic Orthodox Church
Hume Fogg Soccer	Stephen Bort
International Soccer	Super Liga
J.T. Moore Middle School	Tennessee Soccer Club
Knights Baseball	Tennessee State Soccer Association
Lead Southeast	Texas Playboys Baseball
Liga Ali	TN United Soccer Club
Metro Nashville Public Schools	Tony Majors
Metro Parks Youth Track	Ultimate Frisbee
Mid State Sports Leagues	University School of Nashville Baseball
Middle TN Adult Baseball Association	Vanderbilt Club Baseball
Middle TN Bulldawgs	Watertown High School
Middle TN Soccer Association	

Belmont's Maintenance and Improvement Expenses - FY20

Rose Park Maintenance Items	
Landscaping/Grounds	\$22,606.47
General Maintenance Plumbing, HVAC, Electrical	\$11,319.36
Wall Hydrant behind soccer pressbox	\$887.19
Janitorial	\$11,476.40
Turf Maintenance	\$1,180.00
Soccer field cleaning	\$6,730.00
Soccer field repair	\$5,923.00
Baseball field-Hitter's Eye	\$8,972.88
Baseball field cleaning/mound repair/home plate panels	\$19,391.67
Baseball turf mounds 2 of 3 payments	\$15,816.67
Softball field maintenance	\$7,985.00
Clubhouse painting	\$4,994.00
Light repair	\$10,740.69
Fence/Gate repair and installation	\$5,313.21
Scheduler	\$3,000.00
Speaker repair	\$240.00

GRAND TOTAL

\$136,576.54

Lease Payments

Year	\$50,000 + 3% each year	20% to Carter Lawrence & Rose Park PTOs	80% to Metro Parks	Date Paid	Amount Paid	Proof of Payment
1	\$50,000	\$ 10,000.00	\$ 40,000.00	12/22/10	\$ 40,000.00	EBS Doc 118042
2	\$51,500	\$ 10,300.00	\$ 41,200.00	10/3/11	\$ 41,200.00	EBS Doc 768949
3	\$53,045	\$ 10,609.00	\$ 42,436.00	10/3/12	\$ 42,436.00	EBS Doc 859011
4	\$54,636	\$ 10,927.27	\$ 43,709.08	11/12/13	\$ 43,709.08	EBS Doc 954888
5	\$56,275	\$ 11,255.09	\$ 45,020.35	10/1/14	\$ 45,349.35	EBS Doc 1009510
6	\$57,964	\$ 11,592.74	\$ 46,370.96	8/26/15	\$ 46,376.96	EBS Doc 1044791
7	\$59,703	\$ 11,940.52	\$ 47,762.09	8/24/16	\$ 47,762.09	EBS Doc 1086660
8	\$61,494	\$ 12,298.74	\$ 49,194.95	9/28/17	\$ 49,195.15	EBS Doc 1134752
9	\$63,339	\$ 12,667.70	\$ 50,670.80	8/15/18	\$ 50,670.59	POS Conf#: 943796
10	\$65,239	\$ 13,047.73	\$ 52,190.93	8/21/19	\$ 52,190.71	POS Conf#: 1297652
11	\$67,196	\$ 13,439.16	\$ 53,756.66			
12	\$69,212	\$ 13,842.34	\$ 55,369.35			
13	\$71,288	\$ 14,257.61	\$ 57,030.44			
14	\$73,427	\$ 14,685.34	\$ 58,741.35			
15	\$75,629	\$ 15,125.90	\$ 60,503.59			
16	\$77,898	\$ 15,579.67	\$ 62,318.70			
17	\$80,235	\$ 16,047.06	\$ 64,188.26			
18	\$82,642	\$ 16,528.48	\$ 66,113.91			
19	\$85,122	\$ 17,024.33	\$ 68,097.32			
20	\$87,675	\$ 17,535.06	\$ 70,140.24			
21	\$90,306	\$ 18,061.11	\$ 72,244.45			
22	\$93,015	\$ 18,602.95	\$ 74,411.78			
23	\$95,805	\$ 19,161.03	\$ 76,644.14			
24	\$98,679	\$ 19,735.87	\$ 78,943.46			
25	\$101,640	\$ 20,327.94	\$ 81,311.76			
26	\$104,689	\$ 20,937.78	\$ 83,751.12			
27	\$107,830	\$ 21,565.91	\$ 86,263.65			
28	\$111,064	\$ 22,212.89	\$ 88,851.56			
29	\$114,396	\$ 22,879.28	\$ 91,517.11			
30	\$117,828	\$ 23,565.66	\$ 94,262.62			
31	\$121,363	\$ 24,272.62	\$ 97,090.50			
32	\$125,004	\$ 25,000.80	\$ 100,003.21			
33	\$128,754	\$ 25,750.83	\$ 103,003.31			
34	\$132,617	\$ 26,523.35	\$ 106,093.41			
35	\$136,595	\$ 27,319.05	\$ 109,276.21			
36	\$140,693	\$ 28,138.62	\$ 112,554.50			
37	\$144,914	\$ 28,982.78	\$ 115,931.13			
38	\$149,261	\$ 29,852.27	\$ 119,409.07			
39	\$153,739	\$ 30,747.83	\$ 122,991.34			
40	\$158,351	\$ 31,670.27	\$ 126,681.08			
		\$ 754,012.60	\$ 3,016,050.39			

Lease Payments - Usage of Funds

Carter Lawrence & Rose Park Schools

As previously stated, the shared use agreement requires Belmont to make lease payments of \$50K per year (with a 3% annual increase) to Metro Parks. The agreement stipulates that 20% of the lease payment be equally divided between the Parent Teacher Organizations (PTOs) of Rose Park and Carter Lawrence Magnet Schools.

The Carter Lawrence PTO received \$6,528.88 from the Belmont grant. The organization used their designated funds for two field trips including transportation, two new curriculum upgrades, classroom supplies and refreshments for two special events - Literacy Night and Science Night.

The Rose Park PTO also received \$6,528.88 from the Belmont grant. They used \$5,825 to assist the school in purchasing Freckle, a web-based learning platform. This platform was used by students of all grade levels and for self-directed learning. The remainder of the grant funds were used to support band, art, Spanish and other school club activities.

Easley Community Center

Easley Community Center has continued to use Belmont funds to enhance their youth, adult, and senior programs. Approximately 120 youth, ages 6-14, participate in the center's afterschool and/or summer programs. Both programs are free and offer a variety of activities including various games, sports, arts and crafts, dance, homework help and field trips. Children learn proper socialization skills and stay active during the school year.

Metro Parks' Senior Recreation Program provides services and activities specifically designed for those who are 55 years of age and older. The program provides a variety of programs including visual arts, dance, crafts, and other recreational pursuits.

Below is a list of additional programs and activities the center provides to patrons in a variety of age groups.

After-school snacks	Rolling Video Games Nashville
Bounce with Characters	Science Programs and Projects
Community Halloween Event	Senior Program
Computer Lab upkeep and Internet	Senior Valentine Ball
Dance Classes for Youth and Adults	Summer Field Trips and Transportation
End of the Summer Event	Urban Air Trampoline & Adventure Park Field Trip
Fish Supplies	Young Rembrandts Art Classes with Instructor
Future Entrepreneurship Class	Youth Basketball Fees
Games and Craft Items	Youth Cooking Class
Maintenance of fitness room and equipment	Youth Volleyball League
Recreation equipment and supplies	Youth Volleyball League banquet and awards
Rivergate Skate Center Fall Break Field Trip	

Utility Payments

	NES*	Belmont	Metro	Water**	Belmont	Metro
July 2019	\$ 9,641.46	\$ -	\$ 9,641.46	\$ 796.51	\$ -	\$ 796.51
August 2019	\$ 10,364.69	\$ 7,773.52	\$ 2,591.17	\$ 1,189.36	\$ 892.02	\$ 297.34
September 2019	\$ 9,606.08	\$ 7,204.56	\$ 2,401.52	\$ 1,520.82	\$ 1,140.62	\$ 380.21
October 2019	\$ 9,742.29	\$ 7,306.72	\$ 2,435.57	\$ 908.73	\$ 681.55	\$ 227.18
November 2019	\$ 9,324.25	\$ 6,993.19	\$ 2,331.06	\$ 458.81	\$ 344.11	\$ 114.70
December 2019	\$ 9,571.97	\$ 9,571.97	\$ -	\$ 424.35	\$ 424.35	\$ -
January 2020	\$ 8,570.63	\$ 8,570.63	\$ -	\$ 1,034.63	\$ 1,034.63	\$ -
February 2020	\$ 10,788.20	\$ 10,788.20	\$ -	\$ 1,223.83	\$ 1,223.83	\$ -
March 2020	\$ 8,287.24	\$ 6,215.43	\$ 2,071.81	\$ 940.03	\$ 705.02	\$ 235.01
April 2020	\$ 2,158.49	\$ 1,618.87	\$ 539.62	\$ 1,327.88	\$ 995.91	\$ 331.97
May 2020	\$ 10,737.59	\$ 8,053.19	\$ 2,684.40	\$ 982.60	\$ 736.95	\$ 245.65
June 2020	\$ 10,287.45	\$ -	\$ 10,287.45	\$ 1,106.65	\$ -	\$ 1,106.65
TOTAL:	\$ 109,080.34	\$ 74,096.27	\$ 34,984.07	\$ 11,914.20	\$ 8,178.98	\$ 3,735.22

Percentage Breakdown		
	Belmont	Metro
Jan/Feb	100%	0%
Mar/Apr/May	75%	25%
Jun/Jul	0%	100%
Aug-Nov	75%	25%
Dec	100%	0%

The chart above shows the amounts that Metro Parks and Belmont have each paid to both NES and Metro Water Services during the past year. The agreement states that Belmont shall bear the cost of all utilities consumed in connection with use or maintenance except those utilities consumed during community events. A percentage breakdown is used to determine what percentage of utilities is paid by each party based upon athletic season usage by Belmont and the general public.

*NES Service period starts 7th of month, ends 7th of following month; paid following month

**Water Service period starts 10th of month, ends 10th of following month; paid following month

Parking & Traffic

There were no reported parking or traffic issues for the current reporting cycle.

Easley's Facility Manager Marlo Lavender and administrators from the University's Athletic Department communicate on a regular basis to identify and solve potential parking and traffic challenges for heavy usage dates specific to Rose Park.

School administrators from the Rose Park Magnet School are also updated and informed in advance of high traffic events. A proactive approach to resolving issues has proven to be a successful plan of action.

Security Efforts & Crime Data/Incident Reports

Belmont University Security

Belmont University provided security at the facility during games and team practice. The total amount of security hours at Rose Park for calendar year 2019 was 4,417 hours. Additional officers were utilized to provide coverage during high-attendance games and events. The itemization is as follows:

- 3,580 hours Belmont University Campus Security
- 382 hours MNPDP/Park Police
- 455 hours Comprehensive Security

Metro Police - Incident Reports

Type	Qty.
Arson	1
Disorderly Conduct	1
Theft from Auto	1
Vandalism	6
TOTAL:	<hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 9

Scholarships

Belmont created the E.S. Rose Scholarship in memory of Reverend E.S. Rose, who was pastor of the city's Greater Bethel African Methodist Episcopal Church from 1928-1944, and a well-known community activist.

The scholarship program awards two four-year, full-tuition scholarships each academic year. Every other year, one additional four-year, half-tuition scholarship is awarded.

Selection is based upon academic accomplishment, leadership (in school and community) and demonstrated financial need.

Priority consideration is given to students living in closest proximity to the Edgehill neighborhood and who submit and complete an application for admission to the University by December 1 of each year.

Scholarship recipients agree to perform 20 hours of community service each academic year in the E.S. Rose Park and Edgehill neighborhoods.

In FY 20, 10 students received \$279,180.09 in E.S. Rose Scholarship funds.