This report includes mappable projects in the FY21 Capital Improvements Budget, organized by Council District. Mappable projects include those for a specific existing facility or parcel or with a general proposed location.

Projects not tied to a location or part of a broader program are not included. The full Capital Improvements Budget is available online at http://www.nashville.gov/Planning-Department/Capital-Improvements-Budget.aspx.

New projects in FY21 are highlighted.
District 1 projects

Enterprises

Water & Sewer

NEW 21WS0004 | p. III-70
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT
All districts: 1, 10, 19
$27,995,000 for 6 years, requesting to start in FY2021

NEW 21WS0013 | p. III-72
WHITE CREEK WASTEWATER TREATMENT PLANT
$27,725,000 for 6 years, requesting to start in FY2021

Facilities & technology

Council Staff

19DS0016 | p. III-96
Sidewalks On Kings Lane And Cato Rd
$6,300,000 for 1 year, requesting to start in FY2021

19DS0028 | p. III-99
Pavement On Buena Vista Pike
$520,000 for 1 year, requesting to start in FY2021

19DS0029 | p. III-298
Improvements At Timothy Park
$50,000 for 1 year, requesting to start in FY2021

19DS0084 | p. III-113
Bus Shelter On Kings Lane
$20,000 for 1 year, requesting to start in FY2021

20DS0028 | p. III-139
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
$9,130,000 for 1 year, requesting to start in FY2021

20DS0029 | p. III-139
Renovate fire hall #24
$9,500,000 for 2 years, requesting to start in FY2021

20DS0030 | p. III-140
Satellite MNPD location in Joelton
$15,000,000 for 1 year, requesting to start in FY2021

20DS0031 | p. III-140
Windows, awnings and new boiler at Knowles Assisted Living facility
$100,000 for 1 year, requesting to start in FY2021

20DS0033 | p. III-299
Parkland in Bordeaux redevelopment district
$250,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Arts Commission

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021
District 1 projects

Arts Commission

17AR0007 | p. III-257
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 19, 20, 21
$350,000 for 3 years, requesting to start in FY2021

Library

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

18PL0004 | p. III-263
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
$218,240,900 for 7 years, requesting to start in FY2021

NEW 21PL0001 | p. III-265
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 1, 3
$14,965,000 for 1 year, requesting to start in FY2027
## District 2 projects

### Facilities & technology

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Districts</th>
<th>Description</th>
<th>Amount</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>19D0041</td>
<td>1-2</td>
<td>Sidewalks on North Side of Cass Street, From 15th Avenue to 10th Avenue North</td>
<td>$1,700,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>19D0042</td>
<td>1-2</td>
<td>Sidewalks on 9th Avenue from John Early Middle School to Kellow Street</td>
<td>$500,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>19D0053</td>
<td>1-2</td>
<td>Moormans Arm Road and Whites Creek Pike Turn Lane Improvements</td>
<td>$300,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>19D0075</td>
<td>1-2</td>
<td>Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek</td>
<td>$5,100,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>19D0085</td>
<td>1-2</td>
<td>Sidewalks on John Mallette Drive from Clarksville Pike to YMCA Drive Aisle</td>
<td>$365,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>19D0119</td>
<td>1-2</td>
<td>Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive</td>
<td>$750,000 for 1 year</td>
<td>FY2021</td>
</tr>
</tbody>
</table>

### Council Staff

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Districts</th>
<th>Description</th>
<th>Amount</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>21DS0055</td>
<td>1-2</td>
<td>Ravin Inn Project</td>
<td>$750,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0056</td>
<td>1-2</td>
<td>Historical Land Purchase</td>
<td>$600,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0057</td>
<td>1-2</td>
<td>Hartman Park Renovation</td>
<td>$1,000,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0121</td>
<td>1-2</td>
<td>Hillmore Sidewalk Project</td>
<td>$1,400,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0122</td>
<td>1-2</td>
<td>Buena Vista Pike Sidewalk Project</td>
<td>$4,050,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0123</td>
<td>1-2</td>
<td>Hartman Park Connection Project</td>
<td>$2,970,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0133</td>
<td>1-2</td>
<td>Bike Lane Connection to Rosa Parks</td>
<td>$50,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0134</td>
<td>1-2</td>
<td>Safe Bus Stops</td>
<td>$100,000 for 1 year</td>
<td>FY2021</td>
</tr>
</tbody>
</table>

### Safety

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Districts</th>
<th>Description</th>
<th>Amount</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>19DA0002</td>
<td>1-2</td>
<td>DA/MNPD Body-Worn Camera Project</td>
<td>$6,542,300 for 1 year</td>
<td>FY2021</td>
</tr>
</tbody>
</table>

### District Attorney

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Districts</th>
<th>Description</th>
<th>Amount</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>19DA0002</td>
<td>1-2</td>
<td>DA/MNPD Body-Worn Camera Project</td>
<td>$6,542,300 for 1 year</td>
<td>FY2021</td>
</tr>
</tbody>
</table>

### Transit, development & culture

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Districts</th>
<th>Description</th>
<th>Amount</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>14AR0001</td>
<td>1-2</td>
<td>Public Art Projects</td>
<td>$4,410,000 for 3 years</td>
<td>FY2021</td>
</tr>
</tbody>
</table>
District 2 projects

**Arts Commission**

17AR0007 | p. III-257
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 19, 20, 21
$350,000 for 3 years, requesting to start in FY2021

**Library**

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

**Metro Transit Authority**

20MT0001 | p. III-272
DICKERSON PIKE CORRIDOR IMPROVEMENTS
All districts: 2, 3, 5, 8
$2,000,000 for 1 year, requesting to start in FY2022

**Parks**

19PR0083 | p. III-308
Replace Looby Regional Community Center. Upgrade to Megacenter
$28,000,000 for 1 year, requesting to start in FY2021

**NEW** 21PR0001 | p. III-316
Deferred Maintenance - Ted Rhodes Golf irrigation
All districts: 2, 21
$850,000 for 1 year, requesting to start in FY2021

**NEW** 21PR0004 | p. III-316
Deferred Maintenance - Ted Rhodes Golf Course Replacement Maintenance Building
All districts: 2, 21
$1,800,000 for 1 year, requesting to start in FY2021
**District 3 projects**

**Facilities & technology**

**Council Staff**

*19DS0002 | p. III-309*

Parkwood Community Center - Expansion And Upgrades

$6,500,000 for 1 year, requesting to start in FY2021

**NEW 21DS0058 | p. III-177**

Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike

$883,990 for 1 year, requesting to start in FY2021

**NEW 21DS0059 | p. III-177**

Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.

$9,992,040 for 2 years, requesting to start in FY2021

**NEW 21DS0060 | p. III-178**

Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive

$1,890,000 for 1 year, requesting to start in FY2021

**NEW 21DS0061 | p. III-178**

District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.

$200,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Arts Commission**

*14AR0001 | p. III-255*

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

$4,410,000 for 3 years, requesting to start in FY2021

*17AR0007 | p. III-257*

North Nashville Area Projects - Bikeways and Transportation Projects

All districts: 1, 2, 3, 19, 20, 21

$350,000 for 3 years, requesting to start in FY2021

**Library**

**NEW 21PL0001 | p. III-265**

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

All districts: 1, 3

$14,965,000 for 1 year, requesting to start in FY2027

**Metro Transit Authority**

*20MT0001 | p. III-272*

DICKERSON PIKE CORRIDOR IMPROVEMENTS

All districts: 2, 3, 5, 8

$2,000,000 for 1 year, requesting to start in FY2022
**District 4 projects**

**Facilities & technology**

**Council Staff**

19DS0013 | p. III-95
Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station
$1,015,000 for 2 years, requesting to start in FY2021

19DS0017 | p. III-287
Public Park Along Seven Mile Creek
$50,000 for 1 year, requesting to start in FY2021

19DS0086 | p. III-113
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
$4,900,000 for 1 year, requesting to start in FY2021

19DS0087 | p. III-114
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
$75,000 for 1 year, requesting to start in FY2021

19DS0147 | p. III-130
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$100,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Library**

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

**Parks**

19PR0085 | p. III-309
New Looby Megacenter Sprayground
$1,400,000 for 1 year, requesting to start in FY2021

19PR0110 | p. III-299
New park development at Cloverland/Edmondson Pike
$3,140,000 for 1 year, requesting to start in FY2021

19PR0084 | p. III-308
Replace Looby Megacenter pool
$5,500,000 for 1 year, requesting to start in FY2021

19PR0048 | p. III-283
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment
All districts: 4, 7
$1,882,000 for 1 year, requesting to start in FY2021
**District 5 projects**

**Facilities & technology**

**Council Staff**

NEW 21DS0008 | p. III-94
Sidewalks On Dozier Pl
$1,780,000 for 1 year, requesting to start in FY2021

NEW 20DS0034 | p. III-141
Requesting that the new section of Joy avenue paved from Meridian to Dickerson.
$300,000 for 1 year, requesting to start in FY2021

NEW 21DS0062 | p. III-178
Main Street lighting improvements
All districts: 5, 6
$850,000 for 2 years, requesting to start in FY2021

NEW 21DS0124 | p. III-199
Eastland/Gallatin Intersection Realignment
All districts: 5, 6
$50,000 for 1 year, requesting to start in FY2021

NEW 21DS0135 | p. III-203
8th/Main Traffic Signal, Intersection and Crosswalk Improvements
All districts: 5, 6
$270,000 for 2 years, requesting to start in FY2021

NEW 21DS0136 | p. III-203
Main Street Pedestrian/Bus Improvements
All districts: 5, 6
$50,000 for 1 year, requesting to start in FY2021

NEW 21DS0137 | p. III-204
Douglas Ave Transportation Corridor Study
$75,000 for 1 year, requesting to start in FY2021

NEW 21DS0138 | p. III-204
Cleveland Street Connector
All districts: 5, 19
$44,278,090 for 1 year, requesting to start in FY2021

NEW 21DS0139 | p. III-204
Grace Street Ped Bridge Connector
All districts: 5, 19
$13,283,426 for 1 year, requesting to start in FY2021

NEW 21DS0140 | p. III-205
Oldham Street Connection
All districts: 5, 19
$13,283,426 for 1 year, requesting to start in FY2021

**Metro Action Commission**

07AC0001 | p. III-232
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES
All districts: 5, 17, 20
$500,000 for 1 year, requesting to start in FY2021

20AC0004 | p. III-234
Replace damaged CVT tile throughout Douglass center.
$150,000 for 1 year, requesting to start in FY2021

20AC0006 | p. III-235
Replace or install mini blinds throughout HS facilities as needed for energy efficiency.
All districts: 5, 17, 19, 20, 27
$100,000 for 1 year, requesting to start in FY2021

17AC0002 | p. III-235
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT
$225,000 for 1 year, requesting to start in FY2022

**Transit, development & culture**

**Metro Transit Authority**

20MT0001 | p. III-272
DICKERSON PIKE CORRIDOR IMPROVEMENTS
All districts: 2, 3, 5, 8
$2,000,000 for 1 year, requesting to start in FY2022

**Parks**

19PR0094 | p. III-310
Upgrade McFerrin Neighborhood Community Center to Regional
$7,560,000 for 1 year, requesting to start in FY2021
# District 6 projects

## Facilities & technology

### Council Staff

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>19DS0054</td>
<td>p. III-105</td>
<td>Sidewalks On N 12th St. From Seymour To Terminus</td>
<td>$510,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19DS0055</td>
<td>p. III-105</td>
<td>Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St</td>
<td>$461,400 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19DS0056</td>
<td>p. III-298</td>
<td>Construct Boardwalk At Northern End Of Lake Sevier</td>
<td>$50,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>NEW 21DS0062</td>
<td>p. III-178</td>
<td>Main Street lighting improvements</td>
<td>All districts: 5, 6</td>
</tr>
<tr>
<td>NEW 21DS0063</td>
<td>p. III-179</td>
<td>Intersection improvements at 11th/Woodland</td>
<td>$150,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>NEW 21DS0065</td>
<td>p. III-179</td>
<td>Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)</td>
<td>$256,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>NEW 21DS0124</td>
<td>p. III-199</td>
<td>Eastland/Gallatin Intersection Realignment</td>
<td>All districts: 5, 6</td>
</tr>
<tr>
<td>NEW 21DS0135</td>
<td>p. III-203</td>
<td>8th/Main Traffic Signal, Intersection and Crosswalk Improvements</td>
<td>All districts: 5, 6</td>
</tr>
<tr>
<td>NEW 21DS0136</td>
<td>p. III-203</td>
<td>Main Street Pedestrian/Bus Improvements</td>
<td>All districts: 5, 6</td>
</tr>
</tbody>
</table>

### General Services

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>17GS0017</td>
<td>p. III-219</td>
<td>A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM</td>
<td>$2,000,000 for 1 year, requesting to start in FY2021</td>
</tr>
</tbody>
</table>

## Transit, development & culture

### Arts Commission

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>14AR0001</td>
<td>p. III-255</td>
<td>Public Art Projects</td>
<td>All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34</td>
</tr>
<tr>
<td>NEW 21AR0003</td>
<td>p. III-255</td>
<td>Boscobel Heights Library Public Art</td>
<td>$420,000 for 2 years, requesting to start in FY2021</td>
</tr>
<tr>
<td>17AR0003</td>
<td>p. III-258</td>
<td>Juvenile Court</td>
<td>$210,000 for 2 years, requesting to start in FY2022</td>
</tr>
</tbody>
</table>

### Library

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>18PL0003</td>
<td>p. III-262</td>
<td>FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS &amp; MAINTENANCE / RENOVATIONS / FF&amp;E FOR RENOVATION PROJECTS</td>
<td>All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32</td>
</tr>
<tr>
<td>18PL0001</td>
<td>p. III-265</td>
<td>NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION</td>
<td>$13,384,500 for 1 year, requesting to start in FY2026</td>
</tr>
</tbody>
</table>

### MDHA

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>17HA0004</td>
<td>p. III-268</td>
<td>CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)</td>
<td>$21,000,000 for 1 year, requesting to start in FY2021</td>
</tr>
</tbody>
</table>

### Parks

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>18PR0015</td>
<td>p. III-321</td>
<td>Road paving in Shelby Park</td>
<td>$1,630,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19PR0002</td>
<td>p. III-289</td>
<td>Implementation of individual park master plans.</td>
<td>All districts: 6, 14, 15, 17, 22, 32, 33, 34</td>
</tr>
<tr>
<td>19PR0041</td>
<td>p. III-290</td>
<td>Shelby Park Master Plan Implementation - Phase Three</td>
<td>$5,000,000 for 1 year, requesting to start in FY2021</td>
</tr>
</tbody>
</table>
District 6 projects

Parks

19PR0042 | p. III-290
Riverfront Master Plan – Phase 4, Cayce Landing
$560,000 for 1 year, requesting to start in FY2021

19PR0093 | p. III-310
Replace Kirkpatrick Community Center, upgrade to Regional
$14,500,000 for 1 year, requesting to start in FY2021

19PR0102 | p. III-312
Shelby Community Center - Renovate and reprogram
$2,500,000 for 1 year, requesting to start in FY2021

19PR0106 | p. III-315
Shelby Golf Course - Replace/renovate Clubhouse
$5,600,000 for 1 year, requesting to start in FY2021

NEW 21PR0002 | p. III-316
Deferred Maintenance - Shelby Golf irrigation electrical
$50,000 for 1 year, requesting to start in FY2021
**District 7 projects**

**Facilities & technology**

**Council Staff**

19DS0003 | p. III-93
Sidewalks Around Dan Mills Elementary School:
Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy
$9,350,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Library**

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

18PL0004 | p. III-263
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
$218,240,900 for 7 years, requesting to start in FY2021

97PL003 | p. III-264
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
$26,241,000 for 1 year, requesting to start in FY2025

**Parks**

19PR0048 | p. III-283
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment
All districts: 4, 7
$1,882,000 for 1 year, requesting to start in FY2021

19PR0097 | p. III-311
Upgrade South Inglewood Neighborhood Community Center to Regional
$7,560,000 for 1 year, requesting to start in FY2021
District 8 projects

Facilities & technology

Council Staff

19DS0058 | p. III-106
Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.
$30,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Arts Commission

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

17AR0001 | p. III-257
Madison Area Projects
All districts: 8, 9, 10
$350,000 for 2 years, requesting to start in FY2021

Library

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

Metro Transit Authority

20MT0001 | p. III-272
DICKERSON PIKE CORRIDOR IMPROVEMENTS
All districts: 2, 3, 5, 8
$2,000,000 for 1 year, requesting to start in FY2022

Parks

19PR0056 | p. III-294
Station Boulevard Park
$3,360,000 for 1 year, requesting to start in FY2021

20PR0006 | p. III-302
Oakwood Park Redevelopment Phase Two
$2,240,000 for 1 year, requesting to start in FY2021
**District 9 projects**

### Facilities & technology

**Council Staff**

19DS0032 | p. III-100  
Forest Park Rd. Improvement: Sidewalks/Pavement/Street Light  
$3,600,000 for 1 year, requesting to start in FY2021

19DS0043 | p. III-102  
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson  
$3,840,000 for 1 year, requesting to start in FY2021

19DS0076 | p. III-110  
Sidewalk And Paving On The Hickory St  
$1,850,000 for 1 year, requesting to start in FY2021

19DS0077 | p. III-111  
Sidewalk And Paving On Maple St  
$2,900,000 for 1 year, requesting to start in FY2021

19DS0088 | p. III-114  
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd  
$10,700,000 for 1 year, requesting to start in FY2021

19DS0120 | p. III-123  
Sidewalk On Neelys Bend Rd  
$1,100,000 for 1 year, requesting to start in FY2021

NEW 21DS0067 | p. III-179  
Ball Parks at Brake Park  
$750,000 for 1 year, requesting to start in FY2021

### Transit, development & culture

**Arts Commission**

14AR0001 | p. III-255  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$4,410,000 for 3 years, requesting to start in FY2021

17AR0001 | p. III-257  
Madison Area Projects  
All districts: 8, 9, 10  
$350,000 for 2 years, requesting to start in FY2021

### Library

18PL0003 | p. III-262  
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS  
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32  
$26,176,800 for 7 years, requesting to start in FY2021

### Parks

19PR0086 | p. III-309  
Madison Regional Community Center Expansion. Upgrade to Megacenter  
$13,400,000 for 1 year, requesting to start in FY2021

19PR0087 | p. III-309  
New Madison megacenter pool  
$5,500,000 for 1 year, requesting to start in FY2021

19PR0088 | p. III-309  
New Madison Megacenter Sprayground  
$1,400,000 for 1 year, requesting to start in FY2021
District 10 projects

Enterprises

**Water & Sewer**

**NEW 21WS0004 | p. III-70**
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT
All districts: 1, 10, 19
$27,995,000 for 6 years, requesting to start in FY2021

**NEW 21WS0014 | p. III-73**
DRY CREEK WASTEWATER TREATMENT PLANT
$40,925,000 for 6 years, requesting to start in FY2021

Facilities & technology

**Council Staff**

**19DS0009 | p. III-94**
Gallatin Pike Streetscape In Rivergate Area
$1,661,000 for 1 year, requesting to start in FY2021

**NEW 21DS0011 | p. III-161**
Rachel's Garden Playground construction
$500,000 for 1 year, requesting to start in FY2021

Transit, development & culture

**Arts Commission**

**14AR0001 | p. III-255**
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

**17AR0001 | p. III-257**
Madison Area Projects
All districts: 8, 9, 10
$350,000 for 2 years, requesting to start in FY2021

**Library**

**18PL0003 | p. III-262**
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021
District 11 projects

Facilities & technology

Council Staff

19DS0059 | p. III-297
Add Primitive Pathways To Nacorata Property
$700,000 for 2 years, requesting to start in FY2021

19DS0078 | p. III-281
Greenway Completion Between Crooked Branch Park With Stones River Greenway
$25,000 for 1 year, requesting to start in FY2021

19DS0090 | p. III-114
Widen And Repave Old Old Hickory Blvd
$20,000 for 1 year, requesting to start in FY2021

20DS0015 | p. III-136
Red light at Brideway and Robinson Road
$500,000 for 1 year, requesting to start in FY2021

20DS0016 | p. III-136
Improve intersection of Tyler and Andrew Jackson
$500,000 for 1 year, requesting to start in FY2021

20DS0017 | p. III-137
Red light at Montchanin and Old Hickory Blvd
$350,000 for 1 year, requesting to start in FY2021

20DS0018 | p. III-137
Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
$300,000 for 1 year, requesting to start in FY2021

20DS0035 | p. III-141
Sidewalks on Lawrence Ct
$150,000 for 1 year, requesting to start in FY2021

20DS0036 | p. III-141
Finish sidewalks from Industrial to Robinson road.
$2,000,000 for 1 year, requesting to start in FY2021

20DS0038 | p. III-142
Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike
$500,000 for 1 year, requesting to start in FY2021

NEW 21DS0012 | p. III-162
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
$1,600,000 for 1 year, requesting to start in FY2021

NEW 21DS0013 | p. III-162
Sidewalks on entire length of Martingale Drive to Robinson Rd.
$1,572,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Council Staff

NEW 21DS0014 | p. III-162
Traffic light at Southfork Blvd and Old Hickory Blvd
$270,000 for 2 years, requesting to start in FY2021

NEW 21DS0015 | p. III-163
Riverside Drive Sidewalk from 15th street to 20th street
$990,000 for 1 year, requesting to start in FY2021

NEW 21DS0068 | p. III-180
Traffic light at Shutes Lane and Brandywine Pointe Blvd
$270,000 for 2 years, requesting to start in FY2021

Arts Commission

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

19AR0004 | p. III-256
Old Hickory Community Center
$210,000 for 3 years, requesting to start in FY2021

Library

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

Parks

19PR0096 | p. III-311
Replace Old Hickory Community Center, upgrade to Regional
$16,800,000 for 1 year, requesting to start in FY2021
District 12 projects

Facilities & technology

**Council Staff**

19DS0004 | p. III-93
Construct Sidewalks On Central Pike
$2,800,000 for 1 year, requesting to start in FY2021

20DS0041 | p. III-142
Widen Earhardt Road between Central Pike and Hessy Road
$20,666,667 for 1 year, requesting to start in FY2021

20DS0042 | p. III-142
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
$9,769,697 for 1 year, requesting to start in FY2021

20DS0043 | p. III-143
Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
$13,587,879 for 1 year, requesting to start in FY2021

20DS0044 | p. III-143
Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
$26,195,455 for 1 year, requesting to start in FY2021

20DS0045 | p. III-143
Turn lane completion Central Pike to North New Hope Road
$750,000 for 1 year, requesting to start in FY2021

NEW 21DS0125 | p. III-199
Stop light at S. New Hope and Central Pike
$270,000 for 2 years, requesting to start in FY2021

NEW 21DS0126 | p. III-200
Sidewalks on Chandler Road
$1,600,000 for 1 year, requesting to start in FY2021

**Health**

20HD0001 | p. III-226
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
$500,000 for 1 year, requesting to start in FY2021
District 13 projects

Facilities & technology

**Council Staff**

NEW 21DS0022 | p. III-165
Sidewalks on Massman Dr
$1,350,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

Library

NEW 18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

NEW 18PL0004 | p. III-263
FACILITIES MASTER PLAN - NEW PLANNING AND
CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
$218,240,900 for 7 years, requesting to start in FY2021

NEW 18PL0002 | p. III-265
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH
LIBRARY - PLANNING AND CONSTRUCTION
$35,677,000 for 2 years, requesting to start in FY2026
**District 14 projects**

**Facilities & technology**

**Council Staff**

20DS0046 | p. III-144
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
$4,250,000 for 1 year, requesting to start in FY2021

20DS0047 | p. III-144
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
$3,150,000 for 1 year, requesting to start in FY2021

20DS0048 | p. III-144
Sidewalk on Jacksonian Drive in Hermitage.
$8,400,000 for 1 year, requesting to start in FY2021

**Safety**

**Police**

19PD0002 | p. III-248
Hermitage - Fitness Room Build Out
$100,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

18AR0005 | p. III-257
Donelson Library Project
All districts: 14, 15
$280,000 for 2 years, requesting to start in FY2021

**Library**

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

**Parks**

19PR0002 | p. III-289
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 22, 32, 33, 34
$441,000,000 for 7 years, requesting to start in FY2021

19PR0037 | p. III-291
Ravenwood Park Master Plan Implementation —Phase Two
$20,000,000 for 1 year, requesting to start in FY2021

19PR0080 | p. III-308
Replace Hermitage Community Center. Upgrade to Megacenter
$28,000,000 for 1 year, requesting to start in FY2021

19PR0081 | p. III-308
New Hermitage Megacenter Pool
$5,500,000 for 1 year, requesting to start in FY2021

20PR0003 | p. III-289
Smith Property park and greenway design
$280,000 for 1 year, requesting to start in FY2021
**District 15 projects**

**Enterprises**

**Water & Sewer**

**NEW** 21WS0005 | p. III-70  
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT  
All districts: 15, 19  
$339,560,000 for 6 years, requesting to start in FY2021

**NEW** 21WS0007 | p. III-70  
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION  
All districts: 15, 19  
$4,500,000 for 6 years, requesting to start in FY2021

**NEW** 21WS0008 | p. III-71  
K.R. HARRINGTON WATER TREATMENT PLANT  
All districts: 15, 19  
$15,350,000 for 6 years, requesting to start in FY2021

**Facilities & technology**

**Council Staff**

19DS0060 | p. III-106  
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike  
$850,000 for 1 year, requesting to start in FY2021

19DS0061 | p. III-106  
Lebanon Pike / Old Lebanon Pike Intersection Improvement  
$500,000 for 1 year, requesting to start in FY2021

19DS0062 | p. III-107  
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk  
$3,300,000 for 1 year, requesting to start in FY2021

19DS0091 | p. III-115  
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd  
$2,300,000 for 1 year, requesting to start in FY2021

19DS0092 | p. III-115  
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd  
$13,200,000 for 1 year, requesting to start in FY2021

19DS0093 | p. III-115  
Quiet Zones On Music City Star Rail Crossings In District 15  
$1,750,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-255  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$4,410,000 for 3 years, requesting to start in FY2021

18AR0005 | p. III-257  
Donelson Library Project  
All districts: 14, 15  
$280,000 for 2 years, requesting to start in FY2021

**Library**

18PL0003 | p. III-262  
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS  
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32  
$26,176,800 for 7 years, requesting to start in FY2021
District 15 projects

Library

18PL0004 | p. III-263
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
$218,240,900 for 7 years, requesting to start in FY2021

Metro Transit Authority

18MT0011 | p. III-272
DONELSON STATION IMPROVEMENTS
$5,000,000 for 1 year, requesting to start in FY2024

Parks

19PR0002 | p. III-289
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 22, 32, 33, 34
$441,000,000 for 7 years, requesting to start in FY2021

19PR0003 | p. III-281
New Greenways
All districts: 15, 17, 21, 24, 25, 26, 27, 35
$131,600,000 for 7 years, requesting to start in FY2021

19PR0032 | p. III-278
Paint Speed slides at Wave Country
$140,000 for 1 year, requesting to start in FY2021

19PR0038 | p. III-291
Two Rivers Mansion Master Plan -- Phase One Implementation
$4,150,000 for 1 year, requesting to start in FY2021

19PR0039 | p. III-291
Sevier Park Master Plan -- Sunnyside Mansion rehabilitation
$5,600,000 for 1 year, requesting to start in FY2021

19PR0043 | p. III-282
Cumberland River Greenway - Opry Mills Connector
$560,000 for 1 year, requesting to start in FY2021

19PR0047 | p. III-283
Stones River Greenway - Music City Star Connector
$188,000 for 1 year, requesting to start in FY2021

19PR0103 | p. III-302
Wave Country -- Add new features and renovate
$5,000,000 for 1 year, requesting to start in FY2021

19PR0109 | p. III-315
Two Rivers Park - New driving range
$1,880,000 for 1 year, requesting to start in FY2021
District 16 projects

Facilities & technology

**Council Staff**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>p. Page</th>
<th>Description</th>
</tr>
</thead>
</table>
| 19DS0045      | p. III-103 | Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440  
$945,000 for 1 year, requesting to start in FY2021 |
| 19DS0046      | p. III-298 | Install A Sunshade At The Whitsett Park  
$50,000 for 1 year, requesting to start in FY2021 |
| 19DS0047      | p. III-103 | Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr  
$7,900,000 for 1 year, requesting to start in FY2021 |
$100,000 for 1 year, requesting to start in FY2021 |
| 19DS0147      | p. III-130 | County Clerk South Branch Renovation And Expansion At South Police Precinct  
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
$100,000 for 1 year, requesting to start in FY2021 |
| 20DS0005      | p. III-133 | Sidewalk along Neese; from Southlake to Glencliff Rd.  
$2,500,000 for 1 year, requesting to start in FY2021 |
| 20DS0008      | p. III-134 | Continue sidewalk along Peachtree from Foster to Whitsett  
$8,400,000 for 2 years, requesting to start in FY2021 |
| 20DS0009      | p. III-134 | Continue the sidewalk on McCall; from Goodland to Antioch pk  
$2,300,000 for 1 year, requesting to start in FY2021 |
| 20DS0010      | p. III-135 | Sidewalk along Drummond Dr; from E Thompson to interstate overpass  
$2,300,000 for 1 year, requesting to start in FY2021 |
| 20DS0011      | p. III-296 | $1M in funding for Park improvements and multi-purpose field build out  
$6,700,000 for 2 years, requesting to start in FY2021 |
| 20DS0012      | p. III-135 | Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson  
$3,150,000 for 1 year, requesting to start in FY2021 |

**NEW**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>p. Page</th>
<th>Description</th>
</tr>
</thead>
</table>
| 21DS0026      | p. III-166 | Intersection correction at Sidco, Eugenia and Thompson Lane  
$50,000 for 1 year, requesting to start in FY2021 |
| 21DS0027      | p. III-167 | Traffic light installation at Louise and Thompson Lane  
$270,000 for 2 years, requesting to start in FY2021 |
| 21DS0028      | p. III-167 | Street lights in Whitsett Park  
$250,000 for 1 year, requesting to start in FY2021 |
| 21DS0029      | p. III-167 | Nolensville and McCall/Elgin turn signal traffic light installation  
$270,000 for 2 years, requesting to start in FY2021 |
## District 16 projects

**Council Staff**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Budget</th>
<th>Fiscal Year Start</th>
</tr>
</thead>
<tbody>
<tr>
<td>21DS0030</td>
<td>Sidewalk along Glenrose, from existing walk to Foster Avenue</td>
<td>$6,160,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0031</td>
<td>Complete the sidewalk along E. Thompson Lane</td>
<td>$8,600,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0032</td>
<td>Sidewalk installation on Thompson Lane</td>
<td>$11,500,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0033</td>
<td>Permanent trash can installation.</td>
<td>$40,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0034</td>
<td>Extend sidewalk on westbound lane on McCall</td>
<td>$1,760,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0035</td>
<td>Sidewalks along Meade</td>
<td>$1,920,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0036</td>
<td>Whitsett Elementary Protected crosswalk installation</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0037</td>
<td>Protected crosswalk installation at Antioch Pike and Nolensville Road</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0038</td>
<td>Protected crosswalk at E. Thompson and Murfreesboro Pike.</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0039</td>
<td>Morton Ave East/West Connector Road</td>
<td>$75,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0040</td>
<td>McCall Street East/West Connector Road</td>
<td>$75,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0041</td>
<td>Raised island installation</td>
<td>$50,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0042</td>
<td>Solar light installation</td>
<td>$60,000 for 1 year</td>
<td>FY2021</td>
</tr>
</tbody>
</table>

**Create truck turnaround on Kenilwood Dr**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Budget</th>
<th>Fiscal Year Start</th>
</tr>
</thead>
<tbody>
<tr>
<td>21DS0043</td>
<td>Sidewalks along Dumas</td>
<td>$1,680,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0044</td>
<td>Street resurfacing/repaving</td>
<td>$120,000 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0045</td>
<td>Glenrose Avenue resurfacing/repaving</td>
<td>$505,168 for 1 year</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0069</td>
<td>Protected crosswalk installation</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0070</td>
<td>Protected crosswalk installation</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0071</td>
<td>Protected crosswalk installation</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0072</td>
<td>Protected crosswalk installation</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0073</td>
<td>Protected crosswalk installation</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>21DS0074</td>
<td>Protected crosswalk installation</td>
<td>$115,000 for 2 years</td>
<td>FY2021</td>
</tr>
</tbody>
</table>

### Transit, development & culture

**Arts Commission**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Budget</th>
<th>Fiscal Year Start</th>
</tr>
</thead>
<tbody>
<tr>
<td>14AR0001</td>
<td>Public Art Projects</td>
<td>$4,410,000 for 3 years</td>
<td>FY2021</td>
</tr>
<tr>
<td>17AR0009</td>
<td>Nolensville Area Projects</td>
<td>$150,000 for 1 year</td>
<td>FY2021</td>
</tr>
</tbody>
</table>
District 16 projects

Library

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

18PL0004 | p. III-263
FACILITIES MASTER PLAN - NEW PLANNING AND
CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
$218,240,900 for 7 years, requesting to start in FY2021

17PL0002 | p. III-264
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND
CONSTRUCTION
$25,086,300 for 2 years, requesting to start in FY2022
**District 17 projects**

**Enterprises**

**Farmer's Market**
- 18FM0005 | p. III-56
  - NFM Major Renovation Project
  - $3,750,000 for 1 year, requesting to start in FY2021

- 19FM0001 | p. III-57
  - Culinary Incubation Center
  - $500,000 for 1 year, requesting to start in FY2021

**Facilities & technology**

**Council Staff**
- 19DS0030 | p. III-99
  - Sidewalks On Allison Pl
  - $990,000 for 1 year, requesting to start in FY2021

- 19DS0039 | p. III-101
  - Sidewalks On Stewart Pl
  - $895,000 for 1 year, requesting to start in FY2021

- 19DS0063 | p. III-107
  - Sidewalks On Hagan St
  - $1,040,000 for 1 year, requesting to start in FY2021

- 19DS0073 | p. III-109
  - 8th Avenue Sidewalk Gaps
  - $330,000 for 1 year, requesting to start in FY2021

- 19DS0161 | p. III-133
  - Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
  - All districts: 17, 18
  - $500,000 for 1 year, requesting to start in FY2021

- 20DS0001 | p. III-296
  - Phase II of Fair Park
  - $7,000,000 for 1 year, requesting to start in FY2021

**Metro Action Commission**
- 07AC0001 | p. III-232
  - SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES
  - All districts: 5, 17, 20
  - $500,000 for 1 year, requesting to start in FY2021

- 20AC0006 | p. III-235
  - Replace or install mini blinds throughout HS facilities as needed for energy efficiency.
  - All districts: 5, 17, 19, 20, 27
  - $100,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Arts Commission**
- 14AR0001 | p. III-255
  - Public Art Projects
  - All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
  - $4,410,000 for 3 years, requesting to start in FY2021

- 17AR0009 | p. III-257
  - Nolensville Area Projects
  - All districts: 16, 17, 26
  - $150,000 for 1 year, requesting to start in FY2021

**Historical Commission**
- 18HC0001 | p. III-260
  - NASHVILLE CITY CEMETERY PRESERVATION
  - $160,000 for 1 year, requesting to start in FY2021

**Library**
- 18PL0003 | p. III-262
  - FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
  - All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
  - $26,176,800 for 7 years, requesting to start in FY2021

- 20PL0001 | p. III-263
  - EDGEHILL LIBRARY - REPLACEMENT
  - $25,000,000 for 1 year, requesting to start in FY2021

**Parks**
- 19PR0002 | p. III-289
  - Implementation of individual park master plans.
  - All districts: 6, 14, 15, 17, 22, 32, 33, 34
  - $441,000,000 for 7 years, requesting to start in FY2021

- 19PR0003 | p. III-281
  - New Greenways
  - All districts: 15, 17, 21, 24, 25, 26, 27, 35
  - $131,600,000 for 7 years, requesting to start in FY2021

- 19PR0051 | p. III-284
  - 440 Greenway - Phase Two development
  - All districts: 17, 25
  - $6,275,000 for 1 year, requesting to start in FY2021
District 17 projects

Parks

19PR0055 | p. III-289
Fort Negley/Greer area park master planning
$2,000,000 for 1 year, requesting to start in FY2021

19PR0092 | p. III-310
Replace Easley Community Center, upgrade to Regional
$14,500,000 for 1 year, requesting to start in FY2021
District 18 projects

Facilities & technology

Council Staff

19DS0048 | p. III-104
Crosswalk At Belcourt Ave. And 21st. Ave S.
$140,000 for 1 year, requesting to start in FY2021

19DS0064 | p. III-107
Stoplight At Belmont And Blair
$360,000 for 1 year, requesting to start in FY2021

19DS0081 | p. III-112
Sidewalk On 25th Ave S
$1,450,000 for 1 year, requesting to start in FY2021

19DS0095 | p. III-116
Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
$150,000 for 1 year, requesting to start in FY2021

19DS0113 | p. III-120
Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
$250,000 for 1 year, requesting to start in FY2021

19DS0114 | p. III-121
Construct Sidewalks On Acklen Ave
$1,660,000 for 1 year, requesting to start in FY2021

19DS0115 | p. III-121
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
$600,000 for 1 year, requesting to start in FY2021

19DS0148 | p. III-130
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
$1,330,000 for 1 year, requesting to start in FY2021

19DS0161 | p. III-133
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
All districts: 17, 18
$500,000 for 1 year, requesting to start in FY2021

20DS0006 | p. III-133
Traffic calming around Love Circle
$150,000 for 1 year, requesting to start in FY2021

20DS0007 | p. III-134
Upgrade stormwater system drainage at Alley 804
$325,000 for 1 year, requesting to start in FY2021

20DS0023 | p. III-139
Sidewalk - Ferguson Ave from Granny White to Belmont
$600,000 for 1 year, requesting to start in FY2021

Council Staff

20DS0061 | p. III-148
Ashwood stormwater improvements
$5,000 for 1 year, requesting to start in FY2021

20DS0062 | p. III-148
Byron stormwater improvements
$5,000 for 1 year, requesting to start in FY2021

20DS0063 | p. III-149
West Linden stormwater improvements
$25,000 for 1 year, requesting to start in FY2021

20DS0064 | p. III-149
Elmwood stormwater improvements
$5,000 for 1 year, requesting to start in FY2021

NEW 21DS0147 | p. III-207
Widen dead end turnaround space at end of 27th Ave
$100,000 for 1 year, requesting to start in FY2021

NEW 21DS0148 | p. III-207
Linden sidewalks
$1,710,000 for 1 year, requesting to start in FY2021
**District 19 projects**

**Enterprises**

**Municipal Auditorium**

- **09MA0001 | p. III-60**
  - PLUMBING & HVAC REPAIRS / RENOVATIONS
  - $2,500,000 for 1 year, requesting to start in FY2021

- **14MA0003 | p. III-61**
  - RENOVATIONS - WINDOWS AND FLOORS
  - $1,500,000 for 1 year, requesting to start in FY2021

- **14MA0004 | p. III-63**
  - PAVILION BUILD-OUT FOR PLAZA AREA
  - $1,500,000 for 1 year, requesting to start in FY2021

- **15MA0001 | p. III-61**
  - DOME LIGHTING RE-LAMP PROJECT
  - $800,000 for 1 year, requesting to start in FY2021

- **16MA0001 | p. III-61**
  - NEW EQUIPMENT - RIGGING GRID
  - $1,500,000 for 1 year, requesting to start in FY2021

- **16MA0002 | p. III-60**
  - RISERS & PREMIUM CHAIRS REPLACEMENT
  - $700,000 for 1 year, requesting to start in FY2021

- **16MA0003 | p. III-60**
  - DOME ROOF RECOAT
  - $1,000,000 for 1 year, requesting to start in FY2021

- **17MA0002 | p. III-62**
  - CONCESSION HUT UPGRADES
  - $500,000 for 1 year, requesting to start in FY2021

- **18MA0002 | p. III-62**
  - Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace
  - $1,500,000 for 1 year, requesting to start in FY2021

**Water & Sewer**

- **NEW 21WS0003 | p. III-69**
  - BIOSOLIDS AND ODOR CONTROL
  - $23,215,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0004 | p. III-70**
  - GENERAL WASTEWATER TREATMENT PLANT FACILITIES
    - REPLACEMENT AND REFURBISHMENT
  - All districts: 1, 10, 19
  - $27,995,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0005 | p. III-70**
  - GENERAL WATER TREATMENT PLANT FACILITIES
    - REPLACEMENT AND REFURBISHMENT
  - All districts: 15, 19
  - $339,560,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0007 | p. III-70**
  - OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION
  - All districts: 15, 19
  - $4,500,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0008 | p. III-71**
  - K.R. HARRINGTON WATER TREATMENT PLANT
  - All districts: 15, 19
  - $15,350,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0012 | p. III-72**
  - CENTRAL WASTEWATER TREATMENT PLANT
  - $80,525,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0017 | p. III-74**
  - INFORMATION SERVICES / DATA INTEGRITY
  - $6,800,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0018 | p. III-74**
  - CUSTOMER SERVICE CENTER
  - $44,650,000 for 6 years, requesting to start in FY2021

- **NEW 21WS0002 | p. III-80**
  - ADMINISTRATION BUILDING PROJECTS
  - $16,000,000 for 3 years, requesting to start in FY2022

**Facilities & technology**

**Council Staff**

- **19DS0097 | p. III-116**
  - Upgrade Streetscape And Sidewalks On James Robertson Parkway
  - $75,000 for 1 year, requesting to start in FY2021

- **19DS0098 | p. III-117**
  - Reconstruct Rosa L Parks Blvd From James Robertson To I-65
  - $60,000 for 1 year, requesting to start in FY2021

- **19DS0106 | p. III-121**
  - Construct Three Caps Across I-40 Along Jefferson St
  - $5,000,000 for 1 year, requesting to start in FY2021

- **19DS0117 | p. III-122**
  - Construct A Cap Over I-40 Along The Gulch.
  - $100,000 for 1 year, requesting to start in FY2021
District 19 projects

**Council Staff**

**19DS0118 | p. III-122**
Upgrade The Music City Bikeway, Including Providing Lighting
$35,000 for 1 year, requesting to start in FY2021

**19DS0124 | p. III-297**
Improvements To Watkins Park
$1,000,000 for 1 year, requesting to start in FY2021

**19DS0125 | p. III-297**
Improve Playground At Morgan Park And Add A Dog Park
$150,000 for 1 year, requesting to start in FY2021

**19DS0126 | p. III-281**
Greenway Connecting Capitol View To Riverfront
$25,000 for 1 year, requesting to start in FY2021

**19DS0127 | p. III-123**
Create An Urban Bike Center In Downtown
$55,000 for 1 year, requesting to start in FY2021

**19DS0129 | p. III-124**
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
$75,000 for 1 year, requesting to start in FY2021

**19DS0130 | p. III-124**
Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
$25,000 for 1 year, requesting to start in FY2021

**19DS0131 | p. III-125**
Extend 14th Avenue N To Charlotte Ave
$350,000 for 1 year, requesting to start in FY2021

**19DS0132 | p. III-125**
Construct Pedestrian Connection From Hope Gardens To Capitol View
$40,000 for 1 year, requesting to start in FY2021

**20DS0065 | p. III-149**
Upgraded arms for the railroad crossings on this stretch of 12th Ave N
$300,000 for 1 year, requesting to start in FY2021

**NEW 21DS0138 | p. III-204**
Cleveland Street Connector
All districts: 5, 19
$44,278,090 for 1 year, requesting to start in FY2021

**NEW 21DS0139 | p. III-204**
Grace Street Ped Bridge Connector
All districts: 5, 19
$13,283,426 for 1 year, requesting to start in FY2021

**Council Staff**

**NEW 21DS0140 | p. III-205**
Oldham Street Connection
All districts: 5, 19
$13,283,426 for 1 year, requesting to start in FY2021

**NEW 21DS0141 | p. III-205**
Phase One Riverfront Park
All districts: 5, 19
$11,504,633 for 1 year, requesting to start in FY2021

**Metro Action Commission**

**16AC0002 | p. III-232**
KITCHEN REPLACEMENT STAND ALONE FACILITY
$6,952,500 for 2 years, requesting to start in FY2021

**20AC0002 | p. III-233**
Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.
$150,000 for 1 year, requesting to start in FY2021

**20AC0006 | p. III-235**
Replace or install mini blinds throughout HS facilities as needed for energy efficiency.
All districts: 5, 17, 19, 20, 27
$100,000 for 1 year, requesting to start in FY2021

**Safety**

**Fire Department**

**18FD0005 | p. III-243**
Update Fire Station #2
$20,000,000 for 1 year, requesting to start in FY2021

**Police**

**19PD0001 | p. III-248**
Central - Fitness Room Build Out
$500,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Arts Commission**

**14AR0001 | p. III-255**
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021
**District 19 projects**

**Arts Commission**

17AR0007 | p. III-257
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 19, 20, 21
$350,000 for 3 years, requesting to start in FY2021

19AR0006 | p. III-256
Riverfront Parks Public Art Planning
$125,000 for 2 years, requesting to start in FY2021

**NEW**

21AR0002 | p. III-255
Kossie Gardner Sr. Park
$210,000 for 2 years, requesting to start in FY2021

21AR0004 | p. III-255
WeGo Transit Public Art
$210,000 for 2 years, requesting to start in FY2021

**Library**

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

**Metro Transit Authority**

18MT0007 | p. III-271
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY
$53,130,000 for 3 years, requesting to start in FY2022

**Parks**

19PR0052 | p. III-295
Jefferson Street Park development
$1,800,000 for 1 year, requesting to start in FY2021

19PR0053 | p. III-290
Wharf Park - Phase One Design
$1,600,000 for 1 year, requesting to start in FY2021

19PR0054 | p. III-290
Wharf Park – Phase One Construction
$20,000,000 for 1 year, requesting to start in FY2021

19PR0057 | p. III-294
Fort Nashborough - Phase Two
$1,880,000 for 1 year, requesting to start in FY2021

19PR0095 | p. III-311
Replace Napier Neighborhood Community Center, upgrade to Regional
$14,500,000 for 1 year, requesting to start in FY2021

20PR0001 | p. III-284
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
$9,520,000 for 1 year, requesting to start in FY2021
District 20 projects

Facilities & technology

Council Staff

19DS0128 | p. III-123
Pedestrian, Bicycle, And Transit Improvements Around Music City Central
$300,000 for 1 year, requesting to start in FY2021

20DS0067 | p. III-295
West Park tennis court improvements
$500,000 for 1 year, requesting to start in FY2021

20DS0068 | p. III-150
Develop State of Tennessee prison
$40,000,000 for 1 year, requesting to start in FY2021

20DS0069 | p. III-150
Pave Morrow Rd
$425,000 for 1 year, requesting to start in FY2021

20DS0070 | p. III-150
Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.
$2,600,000 for 1 year, requesting to start in FY2021

20DS0071 | p. III-151
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
$4,900,000 for 1 year, requesting to start in FY2021

20DS0072 | p. III-151
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
$2,400,000 for 1 year, requesting to start in FY2021

20DS0073 | p. III-151
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
$890,000 for 1 year, requesting to start in FY2021

20DS0074 | p. III-152
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
$3,700,000 for 1 year, requesting to start in FY2021

20DS0075 | p. III-152
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
$1,600,000 for 1 year, requesting to start in FY2021

20DS0076 | p. III-152
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
$2,700,000 for 1 year, requesting to start in FY2021

Metro Action Commission

07AC0001 | p. III-232
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES
All districts: 5, 17, 20
$500,000 for 1 year, requesting to start in FY2021

18AC0003 | p. III-233
RICHLAND HEADSTART REPLACEMENT FACILITY
$9,765,000 for 2 years, requesting to start in FY2021

20AC0005 | p. III-234
Renovate & reconstruct side of Richland Center & parking lot
$250,000 for 1 year, requesting to start in FY2021

20AC0006 | p. III-235
Replace or install mini blinds throughout HS facilities as needed for energy efficiency.
All districts: 5, 17, 19, 20, 27
$100,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Arts Commission

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

17AR0007 | p. III-257
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 19, 20, 21
$350,000 for 3 years, requesting to start in FY2021

Parks

19PR0098 | p. III-311
Replace West Park Neighborhood Community Center, expand to Regional
$14,500,000 for 1 year, requesting to start in FY2021
### District 21 projects

#### Facilities & technology

<table>
<thead>
<tr>
<th>Council Staff</th>
<th>NEW 21DS0075</th>
<th>p. III-182 Playground and Walking Track - Elizabeth Park Community Center</th>
<th>$500,000 for 1 year, requesting to start in FY2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW 21DS0076</td>
<td>p. III-182 Alley Paving - Aly 540</td>
<td>$107,709 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0077</td>
<td>p. III-183 Alley Paving - Aly 542</td>
<td>$67,073 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0078</td>
<td>p. III-183 Alley Paving - 543</td>
<td>$27,909 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0079</td>
<td>p. III-183 Alley Paving - 539</td>
<td>$72,273 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0080</td>
<td>p. III-184 Alley Paving - 537</td>
<td>$53,564 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0081</td>
<td>p. III-184 Alley Paving - 503</td>
<td>$47,345 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0082</td>
<td>p. III-184 Alley Paving - 500</td>
<td>$29,364 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0083</td>
<td>p. III-185 Alley Paving - 541</td>
<td>$111,818 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0084</td>
<td>p. III-185 Alley paving - 555</td>
<td>$42,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0085</td>
<td>p. III-185 Alley paving - 556</td>
<td>$44,164 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0086</td>
<td>p. III-186 Alley paving - 517</td>
<td>$3,764 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0087</td>
<td>p. III-186 Alley Paving - 518</td>
<td>$34,327 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Council Staff</th>
<th>NEW 21DS0088</th>
<th>p. III-186 Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.</th>
<th>$309,000 for 1 year, requesting to start in FY2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW 21DS0089</td>
<td>p. III-187 Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines</td>
<td>$235,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0090</td>
<td>p. III-187 Add Stop Light at Charlotte Ave and 33rd Ave N</td>
<td>$270,000 for 2 years, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0091</td>
<td>p. III-187 Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd</td>
<td>$100,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0092</td>
<td>p. III-188 Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.</td>
<td>$100,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0093</td>
<td>p. III-188 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.</td>
<td>$100,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0094</td>
<td>p. III-188 Add Stop Light at Charlotte Ave and 33rd Ave N</td>
<td>$270,000 for 2 years, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0095</td>
<td>p. III-189 Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.</td>
<td>$309,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0096</td>
<td>p. III-189 Add Stop Light at Charlotte Ave and 33rd Ave N</td>
<td>$270,000 for 2 years, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0097</td>
<td>p. III-189 Add Stop Light at Charlotte Ave and 33rd Ave N</td>
<td>$270,000 for 2 years, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0098</td>
<td>p. III-189 Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd</td>
<td>$100,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0099</td>
<td>p. III-189 Add covered bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.</td>
<td>$100,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
<tr>
<td>NEW 21DS0100</td>
<td>p. III-189 Add covered bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.</td>
<td>$100,000 for 1 year, requesting to start in FY2021</td>
<td></td>
</tr>
</tbody>
</table>
District 21 projects

**Health**

NEW 21HD0001 | p. III-226
ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT
$500,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

17AR0007 | p. III-257
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 19, 20, 21
$350,000 for 3 years, requesting to start in FY2021

**Library**

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

17PL0001 | p. III-264
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT
$16,210,200 for 1 year, requesting to start in FY2022

**Metro Transit Authority**

18MT0002 | p. III-271
NEIGHBORHOOD TRANSIT CENTERS
All districts: 21, 25
$15,000,000 for 5 years, requesting to start in FY2021

**Parks**

19PR0003 | p. III-281
New Greenways
All districts: 15, 17, 21, 24, 25, 26, 27, 35
$131,600,000 for 7 years, requesting to start in FY2021

19PR0027 | p. III-277
Centennial Sportsplex - Replace 50M pool bulkhead
$560,000 for 1 year, requesting to start in FY2021

NEW 19PR0030 | p. III-278
Centennial Dog Park repairs
$560,000 for 1 year, requesting to start in FY2021

19PR0033 | p. III-291
Centennial Park Master Plan Implementation - Phase Three
$35,000,000 for 7 years, requesting to start in FY2021

19PR0046 | p. III-281
Cumberland River Greenway - TSU to Ted Rhodes segment
$160,000 for 1 year, requesting to start in FY2021

19PR0050 | p. III-283
440 Greenway - Phase One
$896,000 for 1 year, requesting to start in FY2021

19PR0078 | p. III-307
New Bellevue Community Center Pool
$5,500,000 for 1 year, requesting to start in FY2021

19PR0079 | p. III-307
New Bellevue Community Center sprayground
$1,400,000 for 1 year, requesting to start in FY2021

19PR0099 | p. III-311
Renovate and re-program Elizabeth Community Center
$1,255,000 for 1 year, requesting to start in FY2021

20PR0001 | p. III-284
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
$9,520,000 for 1 year, requesting to start in FY2021

20PR0002 | p. III-283
Greenway - Capitol View to Bicentennial Mall
$1,232,000 for 1 year, requesting to start in FY2021

20PR0005 | p. III-277
Deferred Maintenance – Parks HQ historic stonework repairs
$280,000 for 1 year, requesting to start in FY2021

NEW 21PR0001 | p. III-316
Deferred Maintenance - Ted Rhodes Golf irrigation
All districts: 2, 21
$850,000 for 1 year, requesting to start in FY2021

NEW 21PR0004 | p. III-316
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
All districts: 2, 21
$1,800,000 for 1 year, requesting to start in FY2021
District 21 projects

Parks

NEW 21PR0006 | p. III-292
   Centennial Park - Replace Parthenon entrance building
   $7,000,000 for 1 year, requesting to start in FY2021

NEW 21PR0007 | p. III-314
   Sportsplex Aquatics and Lobby repair and renovation
   $2,500,000 for 1 year, requesting to start in FY2021

NEW 21PR0008 | p. III-314
   Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
   $375,000 for 1 year, requesting to start in FY2021

NEW 21PR0010 | p. III-314
   Centennial Sportsplex Parking Structure
   $10,000,000 for 1 year, requesting to start in FY2021
District 22 projects

Facilities & technology

Council Staff

19DS0007 | p. III-94
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
$8,850,000 for 1 year, requesting to start in FY2021

19DS0019 | p. III-97
Traffic Improvements To Support Relocation Of Hillwood High School
$5,000,000 for 1 year, requesting to start in FY2021

19DS0033 | p. III-100
West Nashville Convenience Center And Collection Center
$6,600,000 for 1 year, requesting to start in FY2021

19DS0049 | p. III-104
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
$300,000 for 1 year, requesting to start in FY2021

19DS0134 | p. III-125
Construct Sidewalks On Coley Davis Rd From Highway 70 South
$9,240,000 for 1 year, requesting to start in FY2021

20DS0014 | p. III-136
General George Patton and Sawyer Brown roundabout
$500,000 for 1 year, requesting to start in FY2021

20DS0021 | p. III-138
Sidewalks along Coley Davis from Hwy 70S
$1,100,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Library

18PL0003 | p. III-262
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 22, 23
$32,602,900 for 2 years, requesting to start in FY2025

19PR0002 | p. III-289
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 22, 32, 33, 34
$441,000,000 for 7 years, requesting to start in FY2021

19PR0045 | p. III-282
Harpeth River Greenway – HYS to HWY 70 segment
$1,400,000 for 1 year, requesting to start in FY2021

18PL0004 | p. III-263
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
$218,240,900 for 7 years, requesting to start in FY2021
**District 23 projects**

**Facilities & technology**

**Council Staff**

19DS0065 | p. III-108  
Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops  
$5,000 for 1 year, requesting to start in FY2021

19DS0082 | p. III-112  
Redesign Intersection Of Hwy 70 & Hwy 100 Split  
$50,000 for 1 year, requesting to start in FY2021

19DS0099 | p. III-117  
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection  
$15,000,000 for 1 year, requesting to start in FY2021

19DS0135 | p. III-126  
Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF  
$1,800,000 for 1 year, requesting to start in FY2021

19DS0136 | p. III-126  
Harding Pk And Lynwood Intersection Improvement  
$2,000,000 for 1 year, requesting to start in FY2021

19DS0137 | p. III-126  
Sidewalks On Davidson Rd And Davidson Dr  
$10,500,000 for 1 year, requesting to start in FY2021

19DS0138 | p. III-127  
Sidewalks In Harding Pk, West Of Lynwood  
$3,500,000 for 1 year, requesting to start in FY2021

19DS0139 | p. III-127  
Sidewalks On Brook Hollow Between Charlotte And Davidson  
$8,500,000 for 1 year, requesting to start in FY2021

19DS0140 | p. III-127  
Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center  
$17,608,000 for 2 years, requesting to start in FY2021

19DS0141 | p. III-128  
Renovate Fire Station #7  
$12,000,000 for 1 year, requesting to start in FY2021

19DS0142 | p. III-128  
Construct Sidewalk On Vaughns Gap Rd  
$4,000,000 for 1 year, requesting to start in FY2021

19DS0143 | p. III-128  
Construct Sidewalk On Percy Warner Blvd  
$3,300,000 for 1 year, requesting to start in FY2021

**Council Staff**

19DS0144 | p. III-129  
Construct Roundabout At Intersection Of Davidson Rd & Post Rd  
$50,000 for 1 year, requesting to start in FY2021

19DS0145 | p. III-129  
Stormwater Mitigation In Vaughns Gap Rd Area  
$5,004,500 for 1 year, requesting to start in FY2021

20DS0019 | p. III-137  
Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100  
$30,000 for 1 year, requesting to start in FY2021

NEW 21DS0101 | p. III-191  
Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club  
$50,000 for 1 year, requesting to start in FY2021

NEW 21DS0102 | p. III-191  
Construct dog park and playground at Harding and Carnavon  
$2,000,000 for 1 year, requesting to start in FY2021

NEW 21DS0103 | p. III-192  
Hiking trail near West Meade Water Falls  
$100,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Library**

18PL0003 | p. III-262  
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS  
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32  
$26,176,800 for 7 years, requesting to start in FY2021

18PL0004 | p. III-263  
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION  
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29  
$218,240,900 for 7 years, requesting to start in FY2021

17PL0003 | p. III-264  
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
All districts: 22, 23  
$32,602,900 for 2 years, requesting to start in FY2025
District 24 projects

Facilities & technology

**Council Staff**

19DS0066 | p. III-108
Intersection Realignment At Woodlawn Dr. And Bowling Ave.
$50,000 for 1 year, requesting to start in FY2021

19DS0074 | p. III-110
Intersection Improvement At 53rd Ave N And Charlotte Ave
$425,000 for 1 year, requesting to start in FY2021

19DS0083 | p. III-112
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
$1,330,000 for 1 year, requesting to start in FY2021

19DS0149 | p. III-297
Shade Sails For McCabe Community Center Playground
$50,000 for 1 year, requesting to start in FY2021

19DS0150 | p. III-130
Convert Alabama Avenue To Two-Way
$50,000 for 1 year, requesting to start in FY2021

19DS0151 | p. III-131
Art Guard Rail At 37th Ave Under Train Track
$10,000 for 1 year, requesting to start in FY2021

NEW 21DS0046 | p. III-173
Sidewalk on Redmon Street from 37th ave to end of ROW
$240,000 for 1 year, requesting to start in FY2021

Transit, development & culture

**Library**

17PL0004 | p. III-263
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
$23,590,000 for 1 year, requesting to start in FY2021

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RÉNÔVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

**Parks**

19PR0003 | p. III-281
New Greenways
All districts: 15, 17, 21, 24, 25, 26, 27, 35
$131,600,000 for 7 years, requesting to start in FY2021

19PR0049 | p. III-283
Richland Creek Greenway - St Thomas segment
$952,000 for 1 year, requesting to start in FY2021

19PR0100 | p. III-312
McCabe Community Center – Add locker rooms
$1,880,000 for 1 year, requesting to start in FY2021

19PR0105 | p. III-315
McCabe Golf Course – Maintenance Facility replacement
$2,800,000 for 1 year, requesting to start in FY2021
District 25 projects

Facilities & technology

**Council Staff**

19DS0034 | p. III-100
Create A Complete Street On Belmont Blvd From Shackleford To Woodmont
$7,000,000 for 1 year, requesting to start in FY2021

20DS0084 | p. III-154
Purchase of 2201 Bandywood Drive Nashville TN 37215
$3,000,000 for 1 year, requesting to start in FY2021

Transit, development & culture

**Library**

18PL003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

**Metro Transit Authority**

18MT002 | p. III-271
NEIGHBORHOOD TRANSIT CENTERS
All districts: 21, 25
$15,000,000 for 5 years, requesting to start in FY2021

**Parks**

19PR003 | p. III-281
New Greenways
All districts: 15, 17, 21, 24, 25, 26, 27, 35
$131,600,000 for 7 years, requesting to start in FY2021

19PR0051 | p. III-284
440 Greenway - Phase Two development
All districts: 17, 25
$6,275,000 for 1 year, requesting to start in FY2021
## District 26 projects

### Facilities & technology

#### Council Staff

**19DS0011 | p. III-95**
Blackman Road At Edmondson Pike Intersection  
$10,000,000 for 2 years, requesting to start in FY2021

**19DS0052 | p. III-104**
Sidewalks - Elysian Fields Road And Trousdale Drive  
$4,000,000 for 1 year, requesting to start in FY2021

**19DS0147 | p. III-130**
County Clerk South Branch Renovation And Expansion At South Police Precinct  
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
$100,000 for 1 year, requesting to start in FY2021

NEW **21DS0104 | p. III-192**
Paragon Mills Park - Renovation  
$1,000,000 for 1 year, requesting to start in FY2021

NEW **21DS0105 | p. III-192**
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike  
$8,100,000 for 1 year, requesting to start in FY2021

NEW **21DS0106 | p. III-193**
Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection  
$50,000 for 1 year, requesting to start in FY2021

NEW **21DS0107 | p. III-193**
Providence Park - Renovation  
$1,000,000 for 1 year, requesting to start in FY2021

NEW **21DS0108 | p. III-194**
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place  
$1,840,000 for 1 year, requesting to start in FY2021

NEW **21DS0109 | p. III-194**
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale  
$2,560,000 for 1 year, requesting to start in FY2021

NEW **21DS0110 | p. III-194**
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd  
$920,000 for 1 year, requesting to start in FY2021

### Transit, development & culture

#### Arts Commission

**14AR0001 | p. III-255**
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$4,410,000 for 3 years, requesting to start in FY2021

**17AR0009 | p. III-257**
Nolensville Area Projects  
All districts: 16, 17, 26  
$150,000 for 1 year, requesting to start in FY2021

#### Parks

**18PR0025 | p. III-321**
Add parking/garage space to Nashville Zoo parking lot  
$22,400,100 for 7 years, requesting to start in FY2021

**19PR0003 | p. III-281**
New Greenways  
All districts: 15, 17, 21, 24, 25, 26, 27, 35  
$131,600,000 for 7 years, requesting to start in FY2021
**District 27 projects**

**Facilities & technology**

**Council Staff**

19DS0023 | p. III-296
Soccer Field On The North Side Of Edmondson Pike
$183,000 for 1 year, requesting to start in FY2021

19DS0024 | p. III-98
Sidewalks On Brewer Drive From Nolensville To McMurray Middle
$2,750,000 for 1 year, requesting to start in FY2021

19DS0147 | p. III-130
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$100,000 for 1 year, requesting to start in FY2021

20DS0003 | p. III-293
Develop the park owned property along Seven Mile Creek
$1,500,000 for 1 year, requesting to start in FY2021

20DS0020 | p. III-138
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
$990,000 for 1 year, requesting to start in FY2021

**NEW** 21DS0047 | p. III-173
Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center
$270,000 for 2 years, requesting to start in FY2021

**Metro Action Commission**

20AC0006 | p. III-235
Replace or install mini blinds throughout HS facilities as needed for energy efficiency.
All districts: 5, 17, 19, 20, 27
$100,000 for 1 year, requesting to start in FY2021

**Transit, development & culture**

**Library**

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

**Parks**

19PR0003 | p. III-281
New Greenways
All districts: 15, 17, 21, 24, 25, 26, 27, 35
$131,600,000 for 7 years, requesting to start in FY2021
District 28 projects

Facilities & technology

Council Staff

19DS0014 | p. III-96
Streetscape - At Antioch Pike And Haywood Lane
$250,000 for 1 year, requesting to start in FY2021

19DS0040 | p. III-101
Antioch Pike Road Expansion
$10,000,000 for 1 year, requesting to start in FY2021

19DS0067 | p. III-307
Antioch Community Center Renovation
$700,000 for 1 year, requesting to start in FY2021

19DS0100 | p. III-117
Historical And Neighborhood Markers In Dist. 28
$25,000 for 1 year, requesting to start in FY2021

19DS0147 | p. III-130
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$100,000 for 1 year, requesting to start in FY2021

19DS0152 | p. III-287
Acquisition Of Two Properties In Dist. 28 For Dog Parks
$1,000,000 for 1 year, requesting to start in FY2021

19DS0153 | p. III-287
Park Space Along Murfreesboro Pike
$250,000 for 1 year, requesting to start in FY2021

19DS0154 | p. III-131
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
$7,100,000 for 1 year, requesting to start in FY2021

19DS0155 | p. III-282
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
$2,464,000 for 1 year, requesting to start in FY2021

19DS0156 | p. III-131
Signalization On Una Antioch Pike
$350,000 for 1 year, requesting to start in FY2021

19DS0157 | p. III-132
Sidewalk Gaps Rural Hill Road And Murfreesboro Road
$4,100,000 for 1 year, requesting to start in FY2021

19DS0158 | p. III-132
B-Cycle Station On Mill Creek Greenway At Blue Hole Road
$65,000 for 1 year, requesting to start in FY2021

Council Staff

19DS0159 | p. III-132
Greenway Expansion And Streetscape At Antioch Pike
$773,000 for 1 year, requesting to start in FY2021

19DS0160 | p. III-296
Park And Walking Trails For Towne Park Estates
$100 for 1 year, requesting to start in FY2021

20DS0082 | p. III-154
Traffic Light at Murfreesboro Road and Townepark Drive
$300,000 for 1 year, requesting to start in FY2021

NEW 21DS0149 | p. III-208
Dog Park/Walking trail - Edge O’Lake/Highmeadows Drive
$2,000,000 for 1 year, requesting to start in FY2021

NEW 21DS0150 | p. III-208
Sidewalks on Una Antioch Pike
$12,330,000 for 1 year, requesting to start in FY2021

NEW 21DS0151 | p. III-208
Sidewalks on Rice Road
$2,240,000 for 1 year, requesting to start in FY2021

NEW 21DS0152 | p. III-209
Sidewalks on Rural Hill Road
$9,180,000 for 1 year, requesting to start in FY2021
District 29 projects

Enterprises

Water & Sewer

14WS0001 | p. III-79
STORMWATER–DRAINAGE IMPROVEMENTS: MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
$28,420,000 for 6 years, requesting to start in FY2021

Facilities & technology

Council Staff

19DS0025 | p. III-98
Sidewalks: Fill Gaps On Owendale Dr
$3,600,000 for 1 year, requesting to start in FY2021

19DS0069 | p. III-108
Traffic Signal At Intersection Of Couchville Pike At Bell Road
$350,000 for 1 year, requesting to start in FY2021

19DS0101 | p. III-118
Anderson Road SW - From Smith Springs Rd To Harbour Town
$1,500,000 for 1 year, requesting to start in FY2021

19DS0102 | p. III-118
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
$2,200,000 for 1 year, requesting to start in FY2021

19DS0112 | p. III-120
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
All districts: 29, 33
$3,400,000 for 1 year, requesting to start in FY2021

19DS0146 | p. III-129
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
$2,500,000 for 1 year, requesting to start in FY2021

19DS0147 | p. III-130
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$100,000 for 1 year, requesting to start in FY2021

20DS0085 | p. III-155
Widening Smith Springs Road from Anderson Road to Bell Road
$25,000,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Arts Commission

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

Library

17PL0005 | p. III-263
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION
$25,274,000 for 4 years, requesting to start in FY2021

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

18PL0004 | p. III-263
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
$218,240,900 for 7 years, requesting to start in FY2021
District 29 projects

Parks

19PR0029 | p. III-278
Hamilton Creek Marina repairs
$310,000 for 1 year, requesting to start in FY2021
**District 30 projects**

**Facilities & technology**

**Council Staff**

19DS0147 | p. III-130  
County Clerk South Branch Renovation And Expansion At South Police Precinct  
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
$100,000 for 1 year, requesting to start in FY2021

NEW 21DS0128 | p. III-200  
Sidewalk- Fairlane dr  
$3,040,000 for 1 year, requesting to start in FY2021

NEW 21DS0129 | p. III-200  
Sidewalk- Packard dr  
$6,840,000 for 1 year, requesting to start in FY2021

NEW 21DS0130 | p. III-201  
Sidewalk- Keeley Dr  
$3,880,000 for 1 year, requesting to start in FY2021

NEW 21DS0131 | p. III-201  
Sidewalk- Bart Dr  
$4,120,000 for 1 year, requesting to start in FY2021

NEW 21DS0132 | p. III-201  
Sidewalk- Hopedale  
$3,320,000 for 1 year, requesting to start in FY2021

NEW 21DS0153 | p. III-209  
District 30 Park  
$5,000 for 1 year, requesting to start in FY2021

NEW 21DS0154 | p. III-209  
Traffic Light- Intersection Haywood Ln and E Ridge  
$270,000 for 2 years, requesting to start in FY2021

NEW 21DS0155 | p. III-210  
Crosswalk- Haywood Ln and Nolensville  
$120,000 for 2 years, requesting to start in FY2021

NEW 21DS0156 | p. III-210  
Crosswalk button- Corner of Wallace and Nolensville  
$120,000 for 2 years, requesting to start in FY2021

NEW 21DS0157 | p. III-210  
Bus Shelter- Corner of Wallace and Nolensville  
$100,000 for 1 year, requesting to start in FY2021

NEW 21DS0158 | p. III-211  
Sidewalk- Alice ave  
$880,000 for 1 year, requesting to start in FY2021
District 31 projects

Facilities & technology

**Council Staff**

19DS0035 | p. III-298
Cecil Rhea Crawford Park Improvement
$175,000 for 1 year, requesting to start in FY2021

19DS0036 | p. III-298
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway
$5,000,000 for 1 year, requesting to start in FY2021

19DS0104 | p. III-118
Sidewalks And Turn Lane - Blue Hole Road
$3,830,000 for 1 year, requesting to start in FY2021

19DS0106 | p. III-119
Road Improvements And Connection For Culbertson Rd
$1,500,000 for 1 year, requesting to start in FY2021

19DS0147 | p. III-130
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$100,000 for 1 year, requesting to start in FY2021

Transit, development & culture

**Parks**

19PR0101 | p. III-312
Renovate and reprogram Morgan Community Center
$2,500,000 for 1 year, requesting to start in FY2021
District 32 projects

Facilities & technology

Council Staff

19DS0021 | p. III-97
Bell Road Lighting Improvement
$600,000 for 1 year, requesting to start in FY2021

19DS0070 | p. III-109
Bell Rd. Sidewalks Completion
$820,000 for 1 year, requesting to start in FY2021

19DS0071 | p. III-109
Extend Crossings Blvd To Old Hickory Blvd
$25,000,000 for 1 year, requesting to start in FY2021

19DS0108 | p. III-119
Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.
$30,000 for 1 year, requesting to start in FY2021

19DS0109 | p. III-297
Install Shade Structure At Southeast Community Center Park
$140,000 for 1 year, requesting to start in FY2021

19DS0147 | p. III-130
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32
$100,000 for 1 year, requesting to start in FY2021

General Services

20GS0008 | p. III-225
Global Mall - Master Plan and Implementation
$40,000,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Arts Commission

14AR0001 | p. III-255
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$4,410,000 for 3 years, requesting to start in FY2021

18AR0003 | p. III-257
Mill Ridge Park Project
$350,000 for 2 years, requesting to start in FY2021

Library

18PL0003 | p. III-262
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
$26,176,800 for 7 years, requesting to start in FY2021

Parks

19PR0002 | p. III-289
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 22, 32, 33, 34
$441,000,000 for 7 years, requesting to start in FY2021

19PR0089 | p. III-313
Southeast Community Center Expansion. Upgrade to Megacenter
$11,120,000 for 1 year, requesting to start in FY2021

19PR0090 | p. III-310
New Southeast Megacenter Pool
$5,500,000 for 1 year, requesting to start in FY2021

19PR0091 | p. III-307
New Southeast Megacenter Sprayground
$1,400,000 for 1 year, requesting to start in FY2021
District 33 projects

Facilities & technology

**Council Staff**

19DS0026 | p. III-98
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
$1,000,000 for 1 year, requesting to start in FY2021

19DS0027 | p. III-99
Repave Roads Within Chatham Pointe Subdivision
$275,000 for 1 year, requesting to start in FY2021

19DS0038 | p. III-101
Traffic Light At Mt View And Hamilton Church
$300,000 for 1 year, requesting to start in FY2021

19DS0110 | p. III-119
Sidewalks - Thomas Edison School Entrance To Tru Long Drive
$800,000 for 1 year, requesting to start in FY2021

19DS0111 | p. III-120
Construct Sidewalks On Pin Hook Rd
$1,750,000 for 1 year, requesting to start in FY2021

19DS0112 | p. III-120
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
All districts: 29, 33
$3,400,000 for 1 year, requesting to start in FY2021

19DS0147 | p. III-130
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$100,000 for 1 year, requesting to start in FY2021

20DS0087 | p. III-155
Road Improvements - Old Hickory Blvd
$5,000,000 for 1 year, requesting to start in FY2021

Transit, development & culture

**Parks**

19PR0035 | p. III-291
Mill Ridge Park Master Plan Implementation - Phase Two
$20,000,000 for 1 year, requesting to start in FY2021

19PR0002 | p. III-289
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 22, 32, 33, 34
$441,000,000 for 7 years, requesting to start in FY2021

19PR0031 | p. III-278
Redevelop Cane Ridge Regional Maintenance Facility
$63,000 for 1 year, requesting to start in FY2021
**District 34 projects**

**Facilities & technology**

<table>
<thead>
<tr>
<th>Council Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>19DS0007</td>
</tr>
<tr>
<td>Old Harding From Hwy 70 To Learning Ln</td>
</tr>
<tr>
<td>All districts: 22, 34, 35</td>
</tr>
<tr>
<td>$8,850,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19DS0012</td>
</tr>
<tr>
<td>Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road</td>
</tr>
<tr>
<td>$500,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19DS0022</td>
</tr>
<tr>
<td>Signalization - Crosswalk Signalization At Hobbs Road And Estes Road</td>
</tr>
<tr>
<td>$80,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0022</td>
</tr>
<tr>
<td>Sidewalk - Extension on Page Road</td>
</tr>
<tr>
<td>$1,000,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0081</td>
</tr>
<tr>
<td>Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road</td>
</tr>
<tr>
<td>$1,500,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0088</td>
</tr>
<tr>
<td>Traffic Calming - Intersection of Trimble Road and Hobbs Road</td>
</tr>
<tr>
<td>$300,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0089</td>
</tr>
<tr>
<td>Traffic Calming - Intersection of Estes Road and Trimble Road</td>
</tr>
<tr>
<td>$300,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0090</td>
</tr>
<tr>
<td>Signalized Pedestrian Crossing at Intersection of Vaughan Road and Old Hickory Blvd</td>
</tr>
<tr>
<td>$350,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0091</td>
</tr>
<tr>
<td>Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road</td>
</tr>
<tr>
<td>$350,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0092</td>
</tr>
<tr>
<td>Sidewalk Extension - Granny White Pike</td>
</tr>
<tr>
<td>$1,000,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20DS0093</td>
</tr>
<tr>
<td>Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive</td>
</tr>
<tr>
<td>$300,000 for 1 year, requesting to start in FY2021</td>
</tr>
</tbody>
</table>

**Transit, development & culture**

<table>
<thead>
<tr>
<th>Arts Commission</th>
</tr>
</thead>
<tbody>
<tr>
<td>14AR0001</td>
</tr>
<tr>
<td>Public Art Projects</td>
</tr>
<tr>
<td>All districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34</td>
</tr>
<tr>
<td>$4,410,000 for 3 years, requesting to start in FY2021</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Parks</th>
</tr>
</thead>
<tbody>
<tr>
<td>19PR0002</td>
</tr>
<tr>
<td>Implementation of individual park master plans.</td>
</tr>
<tr>
<td>All districts: 6, 14, 15, 17, 22, 32, 33, 34</td>
</tr>
<tr>
<td>$441,000,000 for 7 years, requesting to start in FY2021</td>
</tr>
<tr>
<td>19PR0028</td>
</tr>
<tr>
<td>Harpeth Hills Golf Course Clubhouse Deck replacement</td>
</tr>
<tr>
<td>$420,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19PR0040</td>
</tr>
<tr>
<td>Aaitfama Archeological Park Master Plan Implementation</td>
</tr>
<tr>
<td>$2,240,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19PR0104</td>
</tr>
<tr>
<td>Harpeth Hills Golf Course - New putting green, site improvements</td>
</tr>
<tr>
<td>$175,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>19PR0107</td>
</tr>
<tr>
<td>Percy Warner Golf Course -- new short green and driving range</td>
</tr>
<tr>
<td>$280,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td>20PR0004</td>
</tr>
<tr>
<td>Deferred Maintenance - Warner Nature Center repairs and renovations</td>
</tr>
<tr>
<td>$672,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td><strong>NEW</strong> 21PR0003</td>
</tr>
<tr>
<td>Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation</td>
</tr>
<tr>
<td>$300,000 for 1 year, requesting to start in FY2021</td>
</tr>
<tr>
<td><strong>NEW</strong> 21PR0005</td>
</tr>
<tr>
<td>Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building</td>
</tr>
<tr>
<td>$1,800,000 for 1 year, requesting to start in FY2021</td>
</tr>
</tbody>
</table>
District 35 projects

Facilities & technology

**Council Staff**

19DS0007 | p. III-94
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
$8,850,000 for 1 year, requesting to start in FY2021

20DS0083 | p. III-154
Police Precinct - Bellevue
$25,000,000 for 1 year, requesting to start in FY2021

NEW 21DS0048 | p. III-174
Fire Hall - McCrory Lane
$9,600,000 for 1 year, requesting to start in FY2021

Transit, development & culture

**Parks**

19PR0003 | p. III-281
New Greenways
All districts: 15, 17, 21, 24, 25, 26, 27, 35
$131,600,000 for 7 years, requesting to start in FY2021

19PR0044 | p. III-284
Harpeth River Greenway - Frist Segment
$315,000 for 1 year, requesting to start in FY2021