

# Report on Council Requests

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FY2019 - FY2024 Capital Improvements Budget

REVISED December 20, 2017



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Planning Department | Capital Planning team

Pursuant to Council Rule 17, this report is intended to support Council's prioritization of Councilmember requests for the FY2019-FY2024 Capital Improvements Budget.

This report incorporates Councilmember requests for projects during the FY19 request period, as well as projects added by request of Councilmembers or by Council action during the FY18 CIB process. The report includes two sets of assessments:

- An assessment by Planning Department staff of how projects align with NashvilleNext's Guiding Principles and Growth & Preservation Concept Map, as well as the Efficient Government criteria used in the Planning Commission's Capital Improvements Budget prioritization.
- Departmental assessments of requests, including cost estimates and alignment with master plans, where available.

### **Capital projects and programs**

A capital project is one that costs more than \$50,000 with an anticipated lifespan of 10 years or more. While capital projects may require ongoing operating costs (such as staff to operate a library or maintenance at a park), operating costs themselves are not part of the capital improvements budget. Operating costs for capital projects included in the CIB are intended to provide guidance on the ultimate impact of selected projects. Operating requests are not eligible for inclusion in the CIB.

In some cases, small projects purchased or constructed in large numbers are considered to be capital projects. For example, individual fleet purchases, computers, and road striping may be too small to count as capital projects alone. However, these purchases are organized into overarching programs. In some cases, Councilmember requests are for these kinds of projects. Generally, the Planning Department recommends addressing these requests through the appropriate Department's capital program.

### **Project numbering**

Projects in the Capital Improvements Budget receive a Project ID when they are entered into the Finance Department's budget management system. An example Project ID is "18FD0001." Each project ID has three parts:

- The first two numbers are the last two digits of the year submitted ("18" for FY18).
- The next two letters are a department code ("FD" is the Fire Department)
- The last four numbers are incremented for each project submitted ("0001" is the first project submitted by the Fire Department in FY18).

These numbers show the order projects are added to the system and do not represent a department's priority. Additionally, departments may initially add more projects than they ultimately decide to submit; therefore, these numbers may include gaps in the numbering.

Generally, once a project is submitted into the CIB, it retains its Project ID from year to year.

Projects included in the FY18 CIB retained their Project IDs, including new Councilmember requests that overlap with an existing department project.

Councilmember requests that have not yet been included in the CIB are assigned a temporary Project ID. An example temporary project ID is “19-22-12,” and has three parts:

- The first two digits are the last two digits of the year submitted (“19” for FY19).
- The next two digits are the Council district requesting the project
- The last two digits are incremented for each project submitted.

A final Project ID is not assigned to each request until it is entered into Finance’s budget management system.

### Project phasing

The construction of some capital projects is relatively straightforward. For example, while particular sidewalk segments may be difficult to engineer or acquire property for, sidewalks generally have well understood dimensional requirements. Other projects are more complicated, and require costly advanced planning and land acquisition to determine an appropriate site.

Beginning this year, project requests will break out the costs by project phase:

- **Plan/study:** Projects in need of conceptual, early planning to scope land, space, and location needs.
- **Land/right-of-way:** Infrastructure needing additional ROW or facilities without an identified location
- **Build/purchase:** Projects with clear scopes or established cost standards.

In some cases, a plan or study is needed to develop a cost estimate for land or to construct. This is particularly the case in road redesign projects, in which a study of the travel patterns and multimodal requirements means that alternative designs are considered.

Though new to the CIB process, this is in line with past practice for Nashville for major capital projects. Funding a project for one phase does not guarantee later phases will be funded.

### Alignment with NashvilleNext

Requests were assessed against the NashvilleNext Guiding Principles, Growth & Preservation Concept Map, and Capital Improvements Planning’s Efficient Government factors.

#### Guiding Principles

Icons representing the seven Guiding Principles are shown for each request. Requests that support a Principle are shown in color; requests that partially support a Principle are shown half in color.

#### Efficient Government

The Capital Improvements Budget uses seven Efficient Government factors to identify how projects are using public money through coordination, implementing masters plans, or focusing on the areas of greatest need or worst condition first. Requests’ Efficient Government factors are shown in list form.

### Growth & Preservation Concept Map

Where possible, each request is mapped and shown in context with the Growth & Preservation Concept Map. The primary feature of the Concept Map that the request supports is shown above the map. Features include Centers and Corridors, the Green Network, and Existing Conditions.

### Project effectiveness

When possible, the Planning Department estimates the service population for each request. The service population is calculated based on service standards in master plans, proximity to similar services, or similarity to existing facilities. Service populations were not estimated for projects with unclear scopes or service standards.

For major project categories (sidewalks, roads/intersections, parks), Project Effectiveness is calculated by dividing the cost of each request by its service population. Effectiveness scores are divided by thirds to report projects with a High, Medium, or Low effectiveness. These comparisons are only made within project categories and not across categories (such as comparing sidewalks to parks). In some cases, there were too few similar projects to calculate an effectiveness score.



**Included in FY18 CIB**

**District 1 | Leonardo**

**18MT0016**

Title Bus shelter on Kings Lane

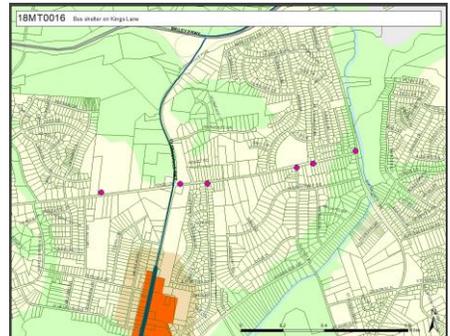
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Metro Transit Authority**

Department comment In the last year, MTA has worked with the Councilmember to prioritize a shelter in the district. The current planned location is on Clarksville Pike, for after Clarksville Widening is completed.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Metro Transit Authority	\$20,000						

**Included in FY18 CIB**

**District 1 | Leonardo**

**18PR0020**

Title Expansion of Mullins Park

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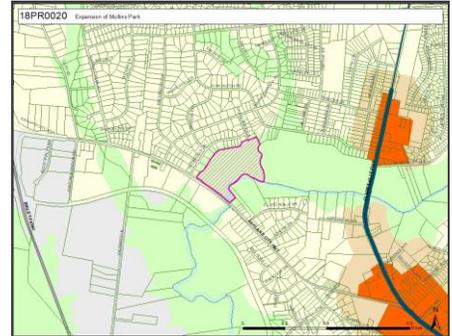


Efficient government factors

**Project need**

Park effectiveness **Low**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Further development contingent on completion of Clarksville Pike Road widening project. Site slated for 8 multi-use sports fields with lighting, parking greenway trailhead and other amenities. Estimate below is for design.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks						\$650,000	
						Plan/Study	

**Included in FY18 CIB**

**District 1 | Leonardo**

**18PW0014**

Title Repave Eatons Creek from Ashland City Hwy to Old Hickory Blvd

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Re-pave road

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$650,000	\$805,000					
		Build/purchase					

**Included in FY18 CIB**

**District 1 | Leonardo**

**18PW0016**

Title Sidewalks on West Hamilton from Clarksville Pike to Tucker Rd

Walk n Bike sidewalk score 78

NashvilleNext Guiding Principles

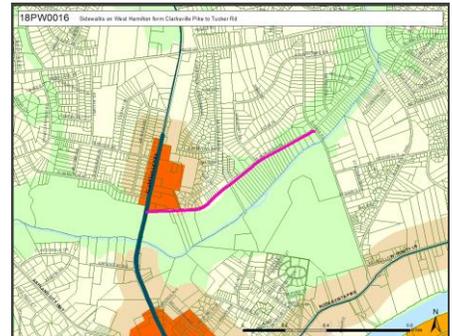


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Design and construct sidewalk on one side.

**Planning Commission (Support)**  
 Department comment Sidewalk project underway on West Hamilton Avenue, from Clarksville Pike to Harold Prewett Drive. (Construction Scheduled for 2/18/2018)

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$5,900,000	\$6,100,000					
		Build/purchase					

**Included in FY18 CIB**

**District 1 | Leonardo**

**18PW0026**

Title Sidewalks in Cato Road from Ashland City Highway to Jordan Ridge Drive, to serve Cumberland Elementary School

Walk n Bike sidewalk score 43

NashvilleNext Guiding Principles

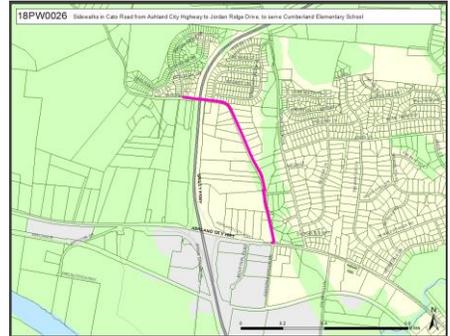


Efficient government factors

**Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$6,000,000	\$5,180,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 1 | Leonardo**

**18PL0005**

**Title** Computer lab at Paradise Ridge Park

**Need** The nearest computer lab is at the Bordeaux Library which is 16 miles from the proposed location. I was thinking that we could place a trailer at Morgan Park and open up a computer lab since we have a need, its cheap, Parks already owns the property and its cheaper than a library

**Details** Expansion | Is project in department master plan? No

**Planning note** Further review of water capacity by Fire Department is needed.

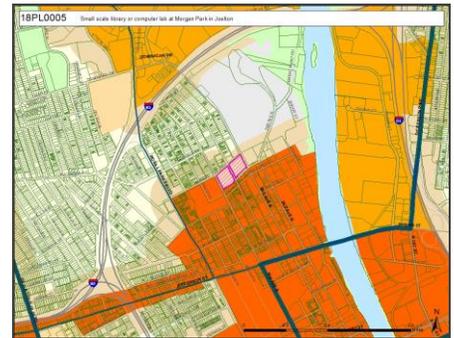
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project leveraging, Project need**

Concept Map: **Green network**



Department comments and estimates	
<b>Library (Lead)</b>	
Department comment	There is a new library proposed in this area at Paradise Park in the FY18 CIB submittal. Rather than just small computer lab there is a need for all library services in this area. If the Library could acquire enough property from Parks to build a small community branch in that area, this would be preferable.
<b>Water &amp; Sewer (Support)</b>	
Department comment	Water Based on the proposed location, it appears that domestic water is available as well as fire flows up to 500 gpm. Public sewer is limited in the area. Depending on the size of the library, there could be constraints relative to sewer availability. And if the Fire Marshall required greater than 500 gpm fire flow, then a line extension would be necessary. Water Services anticipates the library construction project would bear the costs for any needed water/sewer infrastructure improvements associated with the project.
<b>Parks (Support)</b>	
Department comment	Community center Computer labs are not a typical community center program. No space available at existing center; public water infrastructure on Morgan Road does not support addition to center. Suggest that Nashville Public Library take lead.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Library	\$5,196,000						
	Build/purchase						

**Requested for FY19 CIB**

**District 1 | Leonardo**

**19-01-01**

Title            Repave Pecan Valley Dr  
 Description    Between Ashland City Hwy and Old Hickory Blvd  
 Need            Repaving of Pecan Valley Dr. It has not been repaved since Fulton  
 Details         Renovation | Is project in department master plan? NO

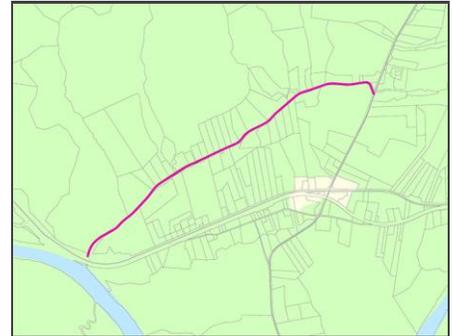
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Re-pave road

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$415,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 1 | Leonardo**

**19-01-02**

**Title** Expansion of Paradise Ridge Park

**Description** Including dog park, lights for multipurpose field and parking, gym divider, and construct 2 additional rooms on to the current park facility.

**Need** Expansion of Paradise Ridge Park. | Is project in department master plan? Ukn

**Details** Add a dog park  
 Add outside lights for multipurpose field  
 Add additional lights in the parking area- only 1 now  
 Add a gym divider for community meetings and classes  
 Place rock along the roadway to keep folks from parking on the grass  
 Construct 2 additional rooms on to the current park facility.

NashvilleNext Guiding Principles

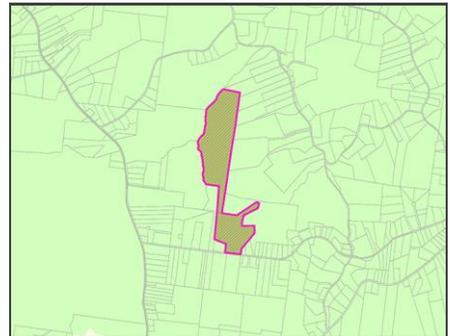


Efficient government factors

**Project need**

Park effectiveness **Low**

Concept Map: **Green network**



**Department comments and estimates**

**Parks** Park, Community center

**Department comment** Pricing provided below includes sportsfield lighting, gym divider. Note: sportsfield lighting would shift from community use to permitted league use.  
 Public water infrastructure on Morgan Road does not support addition to center.  
 Development density does not support dog park. Periodic grass overflow parking acceptable – department has not detected excessive damage.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$400,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 1 | Leonardo**

**19-01-03**

**Title** Create a Whites Creek Heritage Center

**Need** Whites Creek Heritage Center. Whites Creek is on the national historic register and is extremely rich in history. We even have a Whites Creek Historical Society that has been in place for years. The area is rich in history and we need a place to showcase the history.

**Details** Just a room dedicated with photos and videos about the whites creek area and its history. Expansion | Is project in department master plan? NO

Best part is that Metro already owns the parks and the nature center at beaman park has the space to create a Whites Creek heritage center.

NashvilleNext Guiding Principles

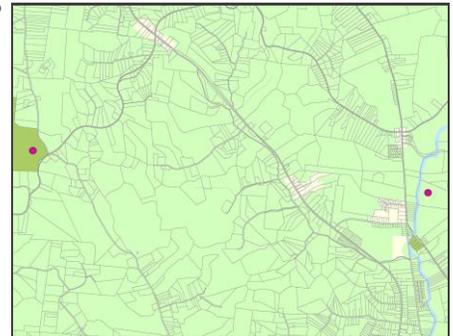


Efficient government factors

**Project leveraging, Project need**

Community center effectiveness **High**

Concept Map: **Green network**



Department comments and estimates	
<b>Parks</b>	Community center
Department comment	Plan to Play does not recommend a White's Creek Heritage Center. Historical interpretation is typically incorporated into existing facilities. This could be part of larger natural and cultural history exhibits at Beaman Nature Center, which is priced below.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$200,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 1 | Leonardo**

**19-01-04**

**Title**                Scottsboro Community Club Renovation

**Need**                The Scottsboro Community Club is the only center for the community in this location and is in bad need of repairs. Bells Bend, Whites Creek and Bordeaux use this facility. Renovation | Is project in department master plan? No

**Details**              complete re-wiring of the electrical box \$14,000.00  
 Updated Kitchen equip- \$20,000.00  
 Updated playground including handicap accessibility- \$20,000.00

**Planning note**    The Agricultural Extension works with the Scottsboro Community Club in an advisory capacity, but is not involved with the construction or maintenance of the facility.

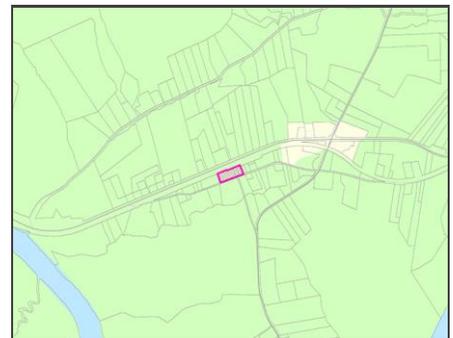
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



Department comments and estimates	
<b>Parks</b>	Community center
Department comment	Ineligible. Not Metro Parks property.

**Requested for FY19 CIB**

**District 1 | Leonardo**

**19-01-05**

**Title** Sidewalks on Kings Lane and Cato Rd  
**Description** On Kings Lane between Clarksville Pike and Queens Lane and sidewalk on Cato Rd in front of Cumberland Elementary.  
**Need** We need sidewalks in Bordeaux which is USD, UZO and Minority community  
**Details** new sidewalks | Is project in department master plan? not sure  
 Walk n Bike sidewalk score 47

NashvilleNext Guiding Principles

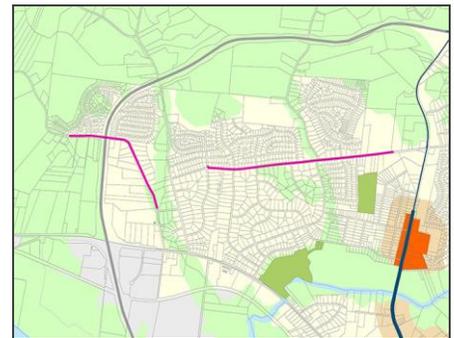


Efficient government factors

**Planning context, Project leveraging, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



Similar projects included in FY18 CIB		
ProjectID	Title	Amount
13PW0050	SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE	\$700,000
Relationship	Similar	New request includes older project.
18PW0003	Sidewalks on Kings Lane from Temple Baptist Church to Shady Dale Rd	\$2,800,000
Relationship	Similar	New request includes older project.

Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Kings Lane included in the Walk n Bike Priority Sidewalk Network.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$6,300,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 1 | Leonardo**

**19-01-06**

**Title** Pavement on Buena Vista Pike  
**Description** From Mormons Arm Road to the intersection with Lloyd Rd  
**Need** Buena Vista Pike is the worst road in D1  
**Details** This needs repaving badly and its a minority district. Renovation | Is project in department master plan? not sure

NashvilleNext Guiding Principles

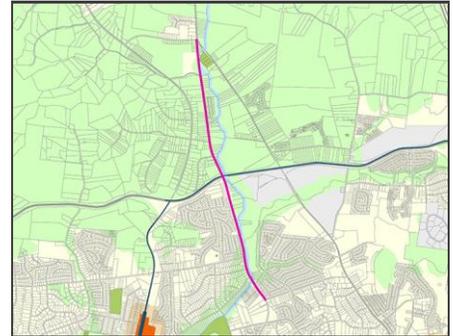


Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

**Public Works** Road or intersection  
 Department comment Re-pave road

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$520,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 1 | Leonardo**

**19-01-07**

**Title** Improvements at Timothy Park  
**Description** To include picnic shed, lighting, and ballfield  
**Need** Need a picnic shed, better lighting and a ball field in Timothy Park on Timothy Drive in Bordeaux  
**Details** New facility | Is project in department master plan? NO

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **Medium**

Concept Map: **Green network**



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Pricing below includes a multi-use sports field with lighting and irrigation, pavilion, site lighting, playground resurfacing, stormwater improvements and site amenities.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$50,000	\$700,000				
		Plan/Study	Build/purchase				



**Included in FY18 CIB**

**District 2 | Hastings**

**14BE0009**

Title I.T. CRESWELL MIDDLE - RENOVATION

Description I.T. Creswell Middle - Renovation

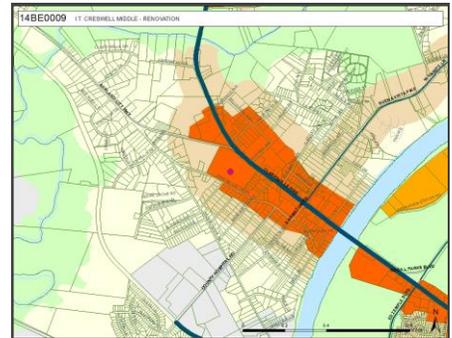
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS							\$29,260,000 Build

**Included in FY18 CIB**

**District 2 | Hastings**

**15PW0001**

Title MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Description Turn Lane Improvements Engineering , and Construction

NashvilleNext Guiding Principles

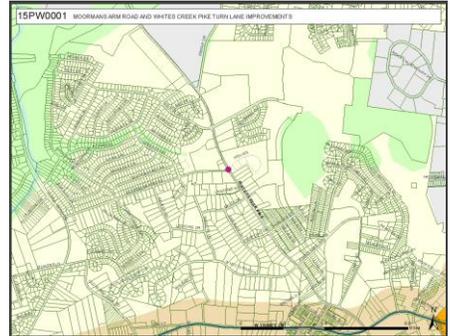


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$300,000						
	Build						

**Included in FY18 CIB**

**District 2 | Hastings**

**18PW0110**

Title Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive

NashvilleNext Guiding Principles

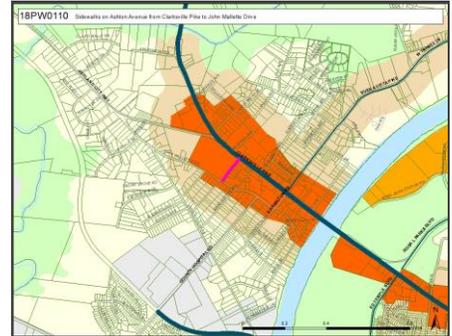


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$650,000	\$750,000					
		Build/purchase					

**Included in FY18 CIB**

**District 2 | Hastings**

**18PW0111**

Title Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek.

Walk n Bike sidewalk score 44

NashvilleNext Guiding Principles

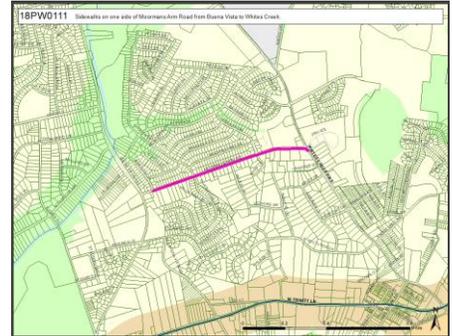


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$5,300,000	\$5,100,000					
		Build/purchase					

**Included in FY18 CIB**

**District 2 | Hastings**

**18PW0112**

Title Sidewalks on John Mallette Drive from Clarksville Pike to YMCA drive aisle

Description To serve Creswell school and YMCA.

Walk n Bike sidewalk score 75

NashvilleNext Guiding Principles

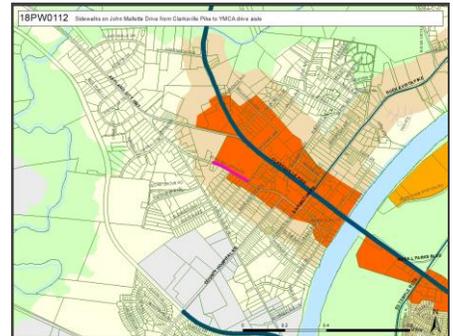


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Design and construct sidewalk on one side.

**Planning Commission (Support)**  
 Department comment Sidewalk project underway on John Mallette Drive from Elizabeth Road to YMCA Entrance (Construction Scheduled, 12/17/2017)

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,740,000	\$365,000					
		Build/purchase					

**Included in FY18 CIB**

**District 2 | Hastings**

**18PW0113**

Title Sidewalks on north side of Cass Street, from 15th Avenue to 10th Avenue North

Description To serve John Early Middle School. Some stretches have sidewalks currently.

Walk n Bike sidewalk score 66

NashvilleNext Guiding Principles

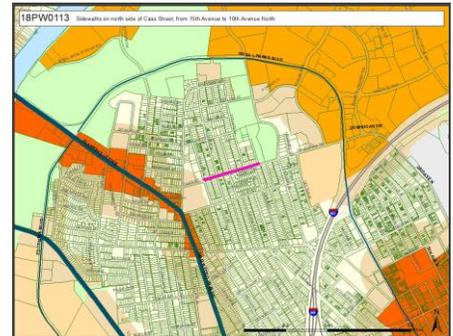


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,500,000	\$1,700,000					
		Build/purchase					

**Included in FY18 CIB**

**District 2 | Hastings**

**18PW0136**

Title            SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Description    Sidewalks on 9th Ave - From John Early Middle School to Kellow St.

Walk n Bike sidewalk score            100

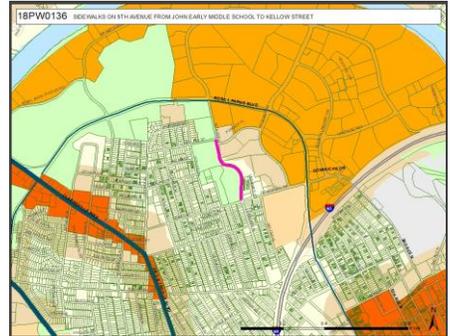
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$500,000						

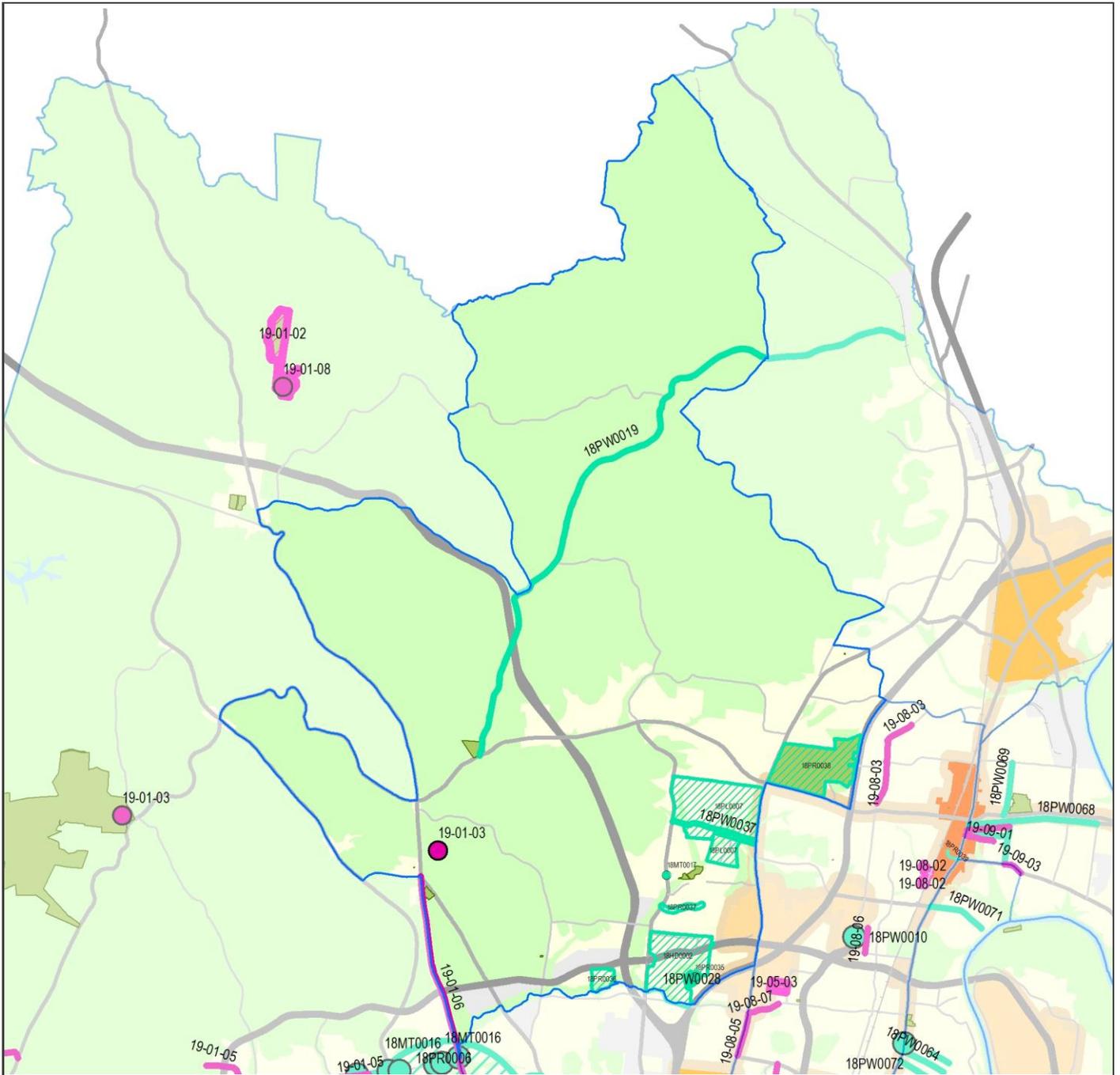
### District 3 Haywood

FY18 requests **10**

FY19 requests

#### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 3 | Haywood**

**18MT0017**

Title BUS SHELTER ON BRICK CHURCH PIKE AT WESTCHESTER  
 Description Bus Shelter on Brick Church Pike at Westchester

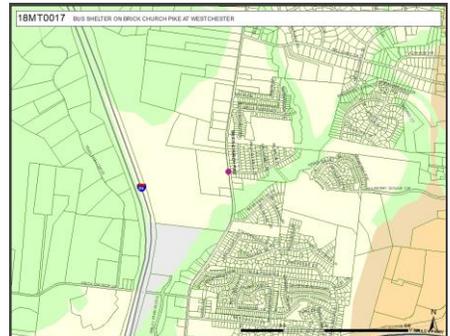
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Metro Transit Authority (Lead)**

Department comment The requested stop location (Brick Church Pike and Westchester) is not currently on a transit route and does not appear to have the residential or business density to suggest an extension would be well utilized at this time. The closest stop on the closest route, the 23, is approximately a half mile away, and while that is a typically acceptable walking distance for transit stops, it is on a two lane road with no shoulder.

In order to add a stop at the requested location, MTA would have to extend service to the area and would require an increase in its annual operational budget by an estimated \$250,000 or more.

MTA suggests further discussion.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Metro Transit Authority	\$20,000						

**Included in FY18 CIB**

**District 3 | Haywood**

**18PL0007**

**Title** NEW LIBRARY - SMALL SCALE LIBRARY OR COMPUTER LAB IN BELLSHIRE

**Description** New, Small Scale Library or Computer Lab in Bellshire

**Need** Young children and older adults in the area need a place to congregate. Children need after school and summer opportunities.

**Planning note** Further discussion to identify an appropriate solution.

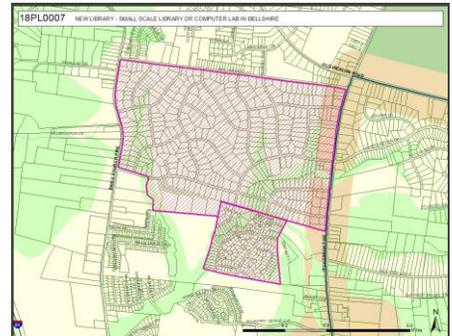
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Location TBD**



**Department comments and estimates**

**Library**

**Department comment** Library is unclear where the cost estimate came from. Bellshire is close to the Goodlettsville branch; however, the Bellshire branch does not have MTA service. The Library Master Plan identifies a future library near the intersection of Dickerson and Trinity beyond the current CIB timeframe.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Library	\$5,000,000						

**Included in FY18 CIB**

**District 3 | Haywood**

**18PR0035**

Title PARKWOOD COMMUNITY CENTER - EXPANSION AND UPGRADES  
 Description Parkwood Community Center - Expansion and Upgrades

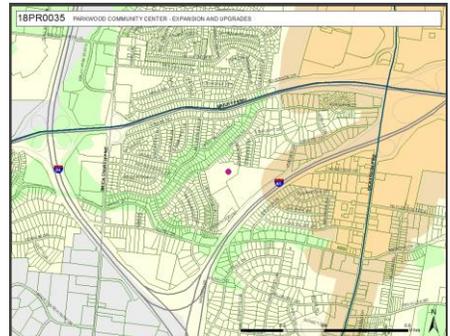
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Parks**

Department comment Additional information is needed. Plan to Play recommends that the center remain classified as a neighborhood community center, thus no significant increase in square footage for the purpose of providing regional center-level services is recommended. That said, the center and the park would benefit from general updates, repairs and enhancements.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$6,500,000						

**Included in FY18 CIB**

**District 3 | Haywood**

**18PR0036**

Title PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

Description Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community

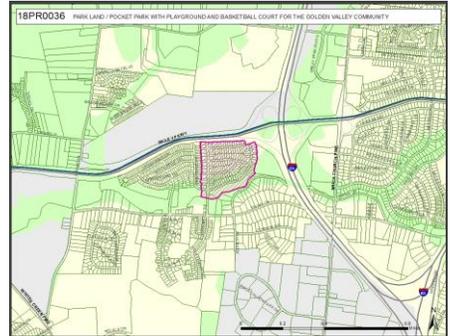
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$100,000						

**Included in FY18 CIB**

**District 3 | Haywood**

**18PR0037**

Title VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

Description Village Trail Pocket Park with Playground and Basketball Court

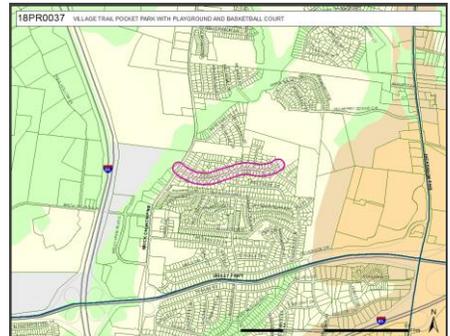
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$100,000						

**Included in FY18 CIB**

**District 3 | Haywood**

**18PR0038**

Title NATURE CENTER IN CEDAR HILL PARK  
 Description Nature Center in Cedar Hill Park

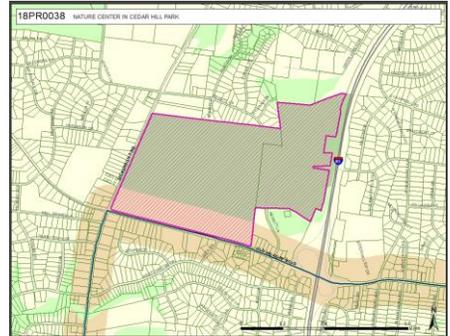
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Parks**

Department comment Further information is needed to develop scope of work.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$2,500,000						

**Included in FY18 CIB**

**District 3 | Haywood**

**18PW0019**

Title Sidewalks on Lickton Pike

Walk n Bike sidewalk score 95

NashvilleNext Guiding Principles

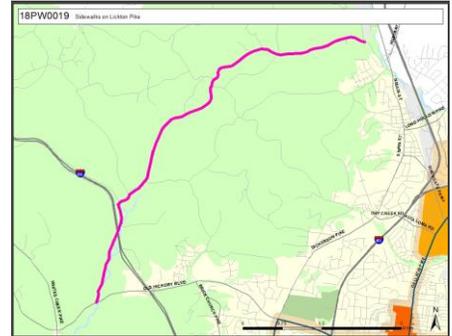


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Limits unknown. Sidewalks along Whites Creek HS property assumed as first phase.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$950,000					
		Build/purchase					

**Included in FY18 CIB**

**District 3 | Haywood**

**18PW0028**

Title Upgrade Park Wood Park and sidewalks to park

Walk n Bike sidewalk score 60

NashvilleNext Guiding Principles

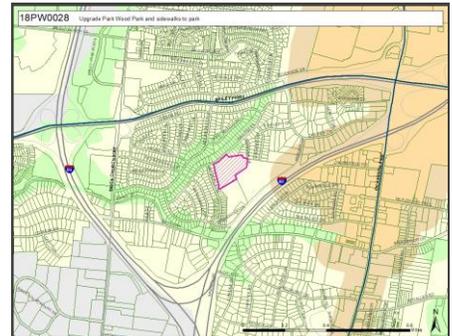


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side. Richmond Hill to Robwood assumed.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$2,400,000					
		Build/purchase					

**Included in FY18 CIB**

**District 3 | Haywood**

**18PW0037**

Title Sidewalks on Bellshire Dr

Walk n Bike sidewalk score 65

NashvilleNext Guiding Principles

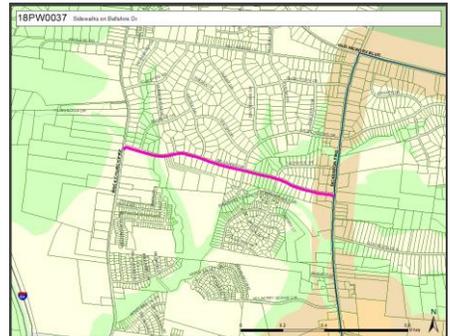


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$6,440,000					
		Build/purchase					

**Included in FY18 CIB**

**District 3 | Haywood**

**96PW005**

Title BRICK CHURCH PIKE  
 Description Briley Parkway SR155 To Old Hickory Boulevard-SR 45 Widen and Improve

NashvilleNext Guiding Principles

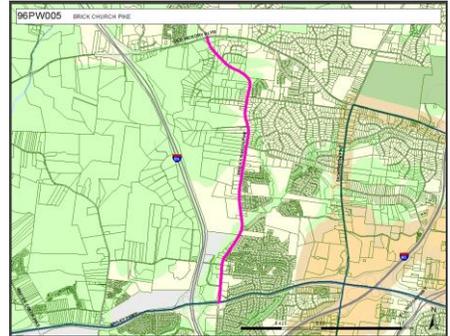


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$750,000		\$2,250,000	\$3,000,000	\$3,000,000		
	Build		Build	Build	Build		

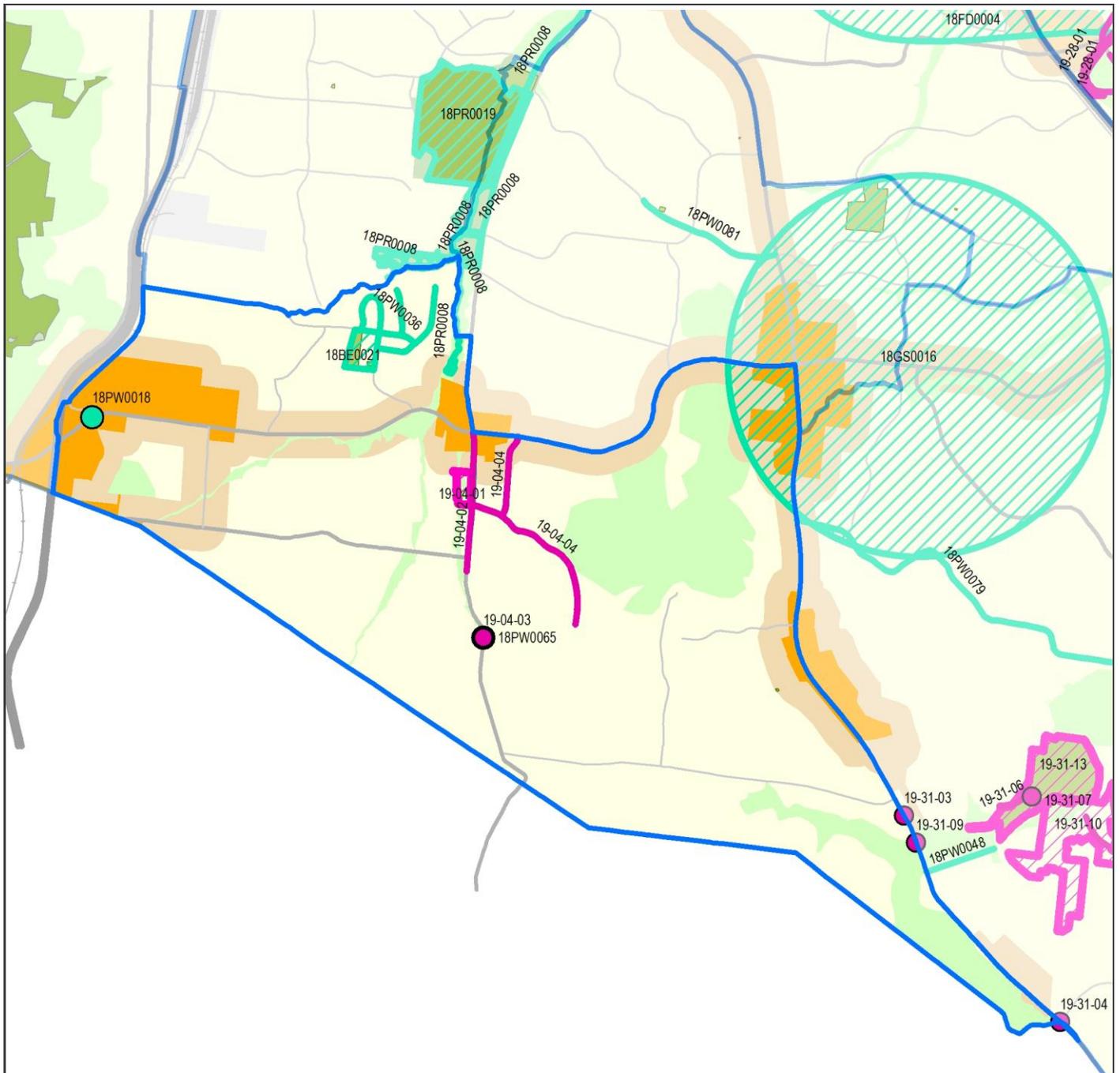
### District 4 Swope

FY18 requests **9**

FY19 requests **4**

#### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 4 | Swope**

**12PW0030**

Title NOLENSVILLE ROAD (SR-11)  
 Description Widen from 2 to 5 lanes, OHB (SR254) to Williamson County Line

Walk n Bike sidewalk score 53

NashvilleNext Guiding Principles

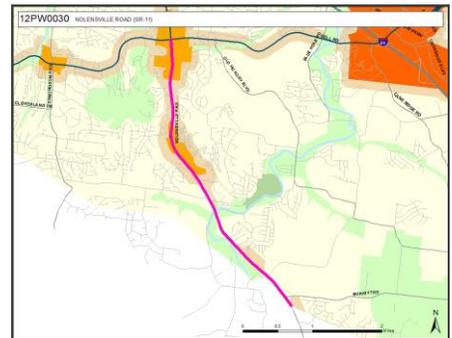


Efficient government factors

**Condition, Planning context, Project need, Resource leveraging**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$34,200,000						
	Build						

**Included in FY18 CIB**

**District 4 | Swope**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

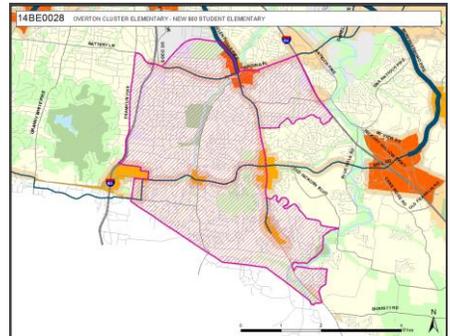
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**District 4 | Swope**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

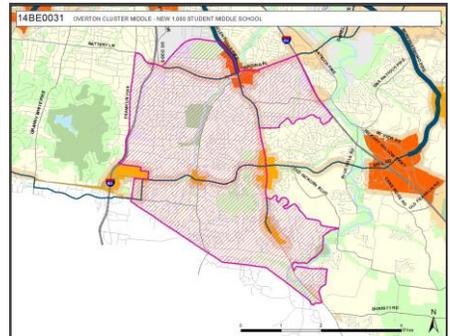
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**District 4 | Swope**

**18BE0021**

Title Granbery Elementary expansion

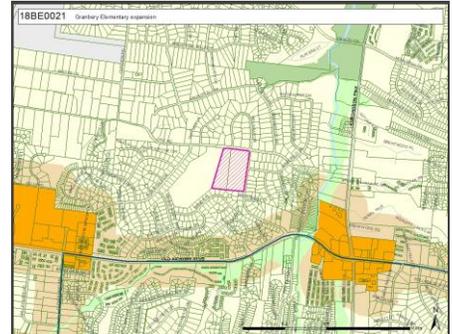
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**MNPS**

Department comment An addition was constructed at Granbery Elementary School in 2015 which increased the size of the school to roughly an 800 student capacity. 800 students is the largest elementary school size desired by MNPS. The school is presently 96% utilized.

A renovation is proposed for years 7 - 10.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS				\$15,580,000			
				Build/purchase			

**Included in FY18 CIB**

**District 4 | Swope**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

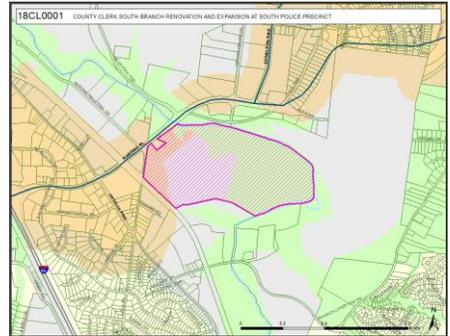
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 4 | Swope**

**18PR0019**

Title Northern trail connection to Ellington Ag greenspace

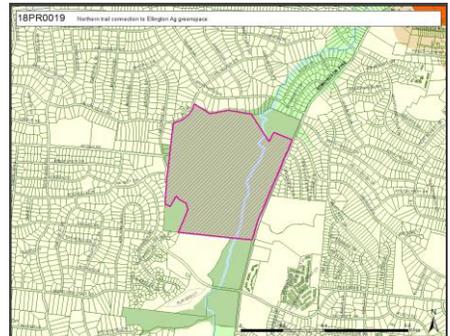
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



**Department comments and estimates**

**Parks**

Department comment More information needed. Direct connection from Sevenmile Creek Greenway to existing Ag Campus trails via pedestrian bridge? Planning study needed to verify feasibility of widening existing roadway bridge to accommodate bike/ped access.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$20,000					
		Plan/Study					

**Included in FY18 CIB**

**District 4 | Swope**

**18PW0036**

Title Buffered bike lanes between Granbery ES and Hill Road Cir, San Marcos Dr, and Wakefield Dr

NashvilleNext Guiding Principles

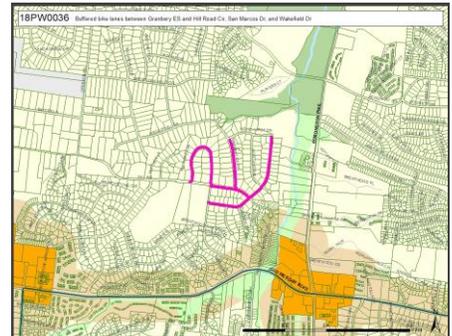


Efficient government factors

**Project need**

Bike facility effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Department comments and estimates</b>	
<b>Public Works (Lead)</b>	Bike facility
Department comment	Minor improvements.
<b>Planning Commission (Support)</b>	
Department comment	Fairly minor project, we could likely achieve this through a traffic calming program or through the bikeway program as a year 3/4/5 project

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$110,000	\$125,000					
		Build/purchase					

**Included in FY18 CIB**

**District 4 | Swope**

**96PW012**

Title EDMONDSON PIKE - COMBINED IMPROVEMENTS  
 Description Edmondson Pike - Old Hickory Boulevard (State Route 254) To Williamson County Line Engineering, Right-Of-Way, Construct

NashvilleNext Guiding Principles

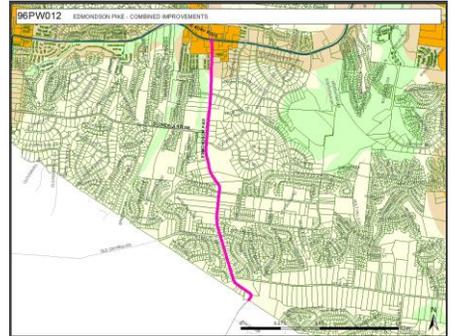


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$7,500,000	\$3,000,000					
	Build	Build					

**Included in FY18 CIB**

**District 4 | Swope**

**97PW060**

**Title** CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS  
**Description** A NEW PROJECT INITIATED BY A COUNCIL MEMBER Cloverland Drive - Edmondson Pike To Brentwood City Limits Engineering, Row, Reconstruct, Widen 3 Lane Section

NashvilleNext Guiding Principles

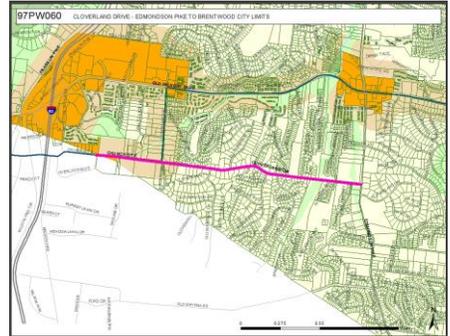


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,000,000	\$1,000,000		\$4,000,000		\$18,000,000	
	Build	Build		Build		Build	

**Requested for FY19 CIB**

**District 4 | Swope**

**18PW0065**

**Title** Intersection improvement at Edmondson Pike, Mt. Pisgah Rd, and Banbury Station

**Description** A traffic circle to be built on donated land.

**Need** The intersection of Mt. Pisgah Road and Edmondson Pike has become very dangerous and needs to be addressed. I am proposing a traffic circle at that intersection. | Is project in department master plan? Public Works and others are aware of this request. But it is not on any master plan to my knowledge.

**Details** A traffic circle at this intersection will 1) reduce congestion during peak times, 2) eliminate one very dangerous curve on Edmondson Pike, 3) permit traffic to flow much better across all roads.

NashvilleNext Guiding Principles

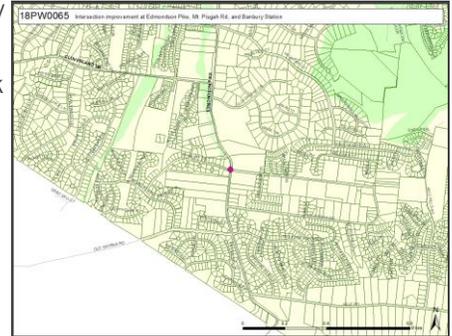


Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study to determine intersection needs, traffic patterns, area development, ROW impacts, etc.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$960,000	\$25,000	\$990,000				
	Build/purchase	Plan/Study	Build/purchase				

**Requested for FY19 CIB**

**District 4 | Swope**

**18PW0094**

**Title** Widen Edmondson Pike from Cloverland Dr to Old Hickory Blvd

**Need** Edmondson Pike from Cloverland to Old Hickory Blvd is a congested mess. Widening Edmondson to 4 or 5 lanes will have a dramatic affect on traffic reduction, and reduce people cutting through neighborhoods around Frontier and Highlands.

**Details** The city would need to purchase ROW's along Edmondson. But, the Church owns 90% of the land required to expand Edmondson, and has agreed to work with the city to make this project a reality. The distance is about 1 mile.

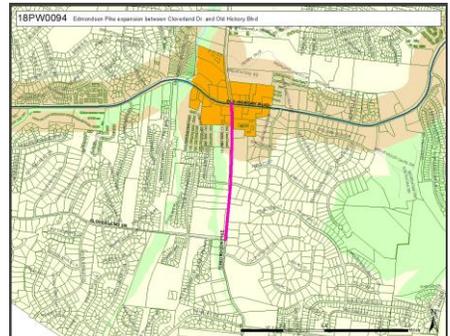
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
96PW012	EDMONDSON PIKE - COMBINED IMPROVEMENTS	\$10,500,000
Relationship	Similar	New request is included in older project.

<b>Department comments and estimates</b>	
<b>Public Works</b>	Road or intersection
Department comment	Design and construction of improved roadway.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$10,500,000	\$4,900,000					
	Build/purchase	Build/purchase					

**Requested for FY19 CIB**

**District 4 | Swope**

**19-04-01**

**Title** Public park along Sevenmile Creek

**Description** Public park built on donated land.

**Need** District 4 has no public park space at this time. I would like to remedy that with an 8 acre park centered in the district.

**Details** This park would be built on approximately 8 acres on land being donated to the city by the owners of a new senior living center built on the west side of 7 mile creek. They have agreed to give the land, so that a public park can be built for community use. The legislation for the center will be on second reading in November, and I see little or no negative community response. All are in favor of this project.

NashvilleNext Guiding Principles



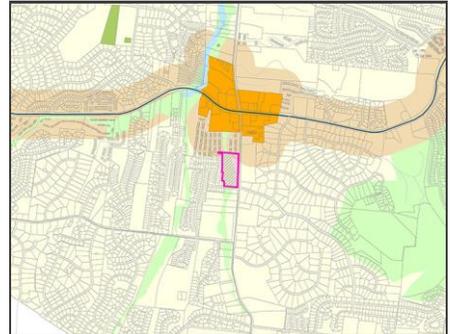
Efficient government factors

**Planning context, Project need**

Park effectiveness

**High**

Concept Map: **Green network**



Department comments and estimates	
<b>Parks (Lead)</b>	Park
Department comment	Cost estimate below is for park master plan.
<b>Water &amp; Sewer (Aware)</b>	Stormwater
Department comment	Appears to be a Metro Parks initiative. Metro Water Services / Stormwater is aware.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$50,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 4 | Swope**

**19-04-04**

**Title** Traffic calming or bike lanes on Frontier Ln and Highlands Way

**Need** Traffic calming measures are needed in this area badly.

**Details** We are requesting either 1) bike lanes or 2) striping the road with narrower lanes to assist in slowing vehicles down. Along entire length of Frontier and Highlands.

NashvilleNext Guiding Principles

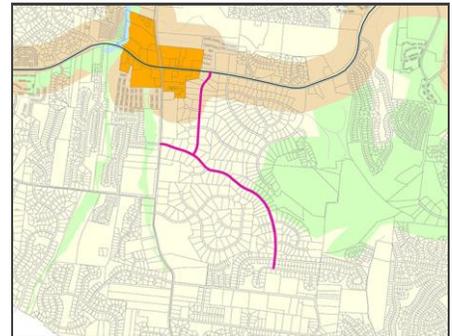


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works (Lead)** Road or intersection

Department comment Cost for striping only.

**Planning Commission (Support)**

Department comment Focus should be on analyzing for traffic calming needs. Bike lanes could be used as proposed, but this is not a priority location for bike lanes in and of themselves.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$75,000					
		Build/purchase					

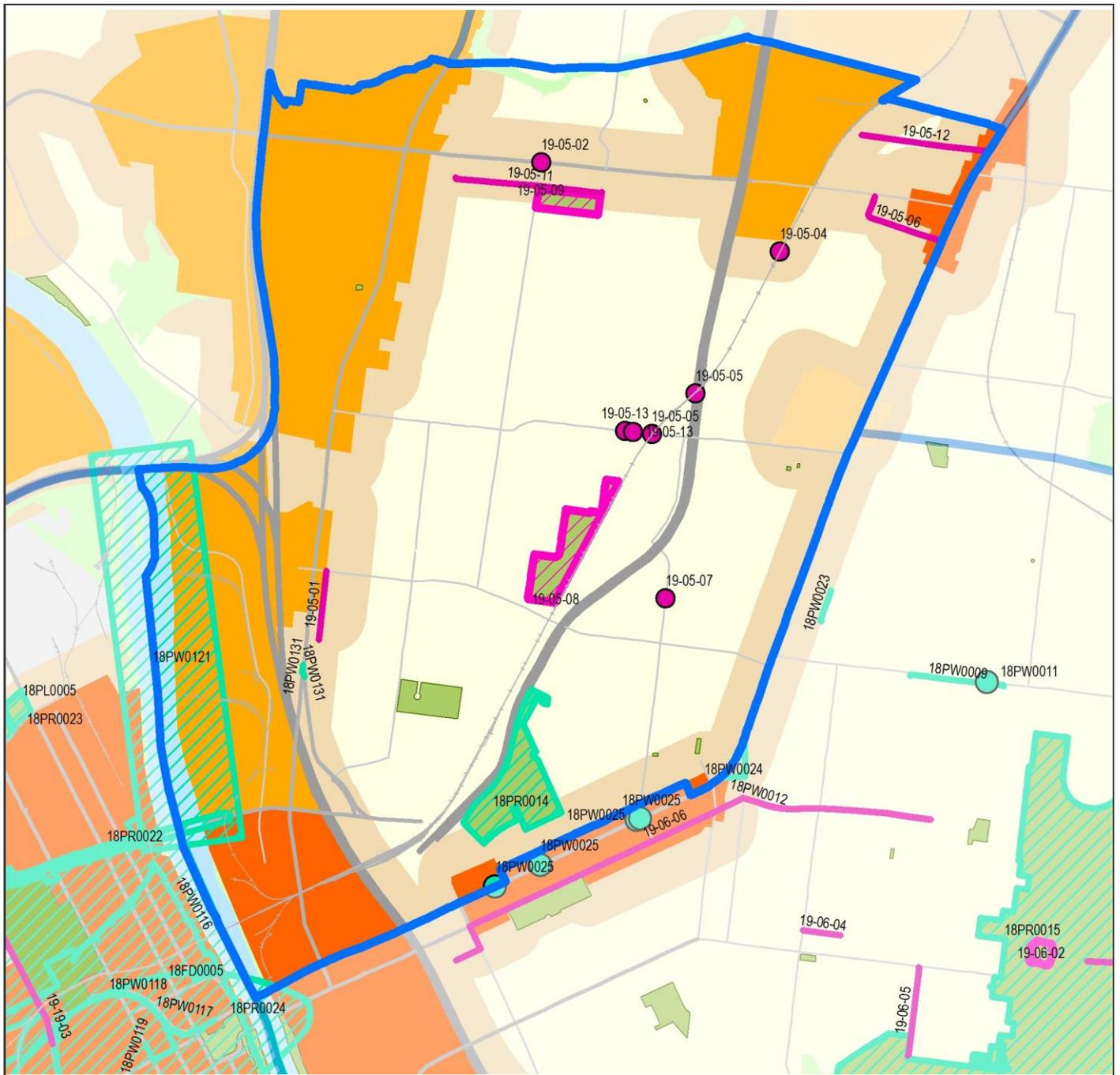
**District 5 Davis, S.**

FY18 requests **1**

FY19 requests **12**

**Map of Council requests**

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 5 | Davis, S.**

**18PW0131**

Title Turn lane on Dickerson Pike at US-41/US-31W split

NashvilleNext Guiding Principles

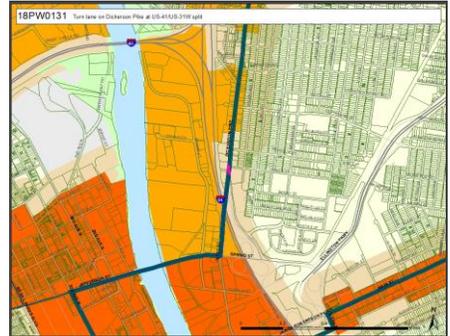


Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Engineering study required before budget can be developed.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$15,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-01**

**Title** Storm water run off improvements at alley behind Dickerson Road between Cleveland Street and Hancock Street

**Need** Alley is narrow and filled with pot holes. Lots of water settles in the deeps.

**Details** 350,000 paving and storm water run off improvements. Renovation | Is project in department master plan? not sure

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works (Lead)</b>	Road or intersection
Department comment	Design and struction of alleyway improvements.
<b>Water &amp; Sewer (Aware)</b>	Stormwater
Department comment	Metro Water Services / Stormwater - There are currently no open Stormwater service requests in this vicinity and no improvements are currently planned as it relates to Stormwater. Appears to be a Public Works initiative.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$425,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-02**

**Title** Add traffic light at Trinity Lane and Lischey Ave.

**Need** increase traffic several new affordable and work force housing projects coming on line. Traffic light at the corner of lischey and trinity lane. ( Help improve traffic flow and safety.

**Details** Traffic light | Is project in department master plan? Not sure. Developers could help off set cost.

NashvilleNext Guiding Principles

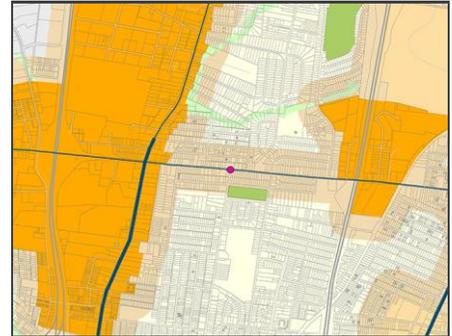


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study to determine intersection needs, traffic patterns, area development, ROW impacts, etc.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$15,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-03**

**Title** Renovate track at Maplewood High School

**Need** Maple wood High school has a champion ship track team. However, there track is in disrepair.

**Details** Estimate cost 625,000. Renovation | Is project in department master plan? I think school board may have requested it last yerar

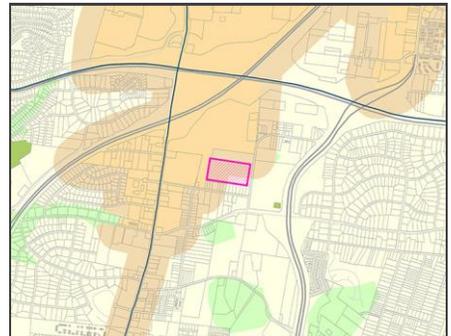
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
13BE0018	MAPLEWOOD HIGH - RENOVATION	\$54,500,000
Relationship	Related	HS renovation

<b>Department comments and estimates</b>	
<b>MNPS</b>	Renovation
Department comment	A project "Maplewood High School Track & Stadium Emergency Repair" will be included in year one of the CIB presented to the board of education. The initial repair has already begun (by scraping off the rubberized surface which was in disrepair and could have caused some ankle injuries or worse). The remainder is resurfacing the track, but because it's an old 440 YD, 6 lane track we are going to make it, like all of our other track construction projects, a newer 8 lane 400meter track.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$1,830,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-04**

**Title** Two Quiet Zones at Delmos Ave. and Cherokee Ave.

**Need** Quality of life control

**Details** I need quiet zone crossing estimate cost 300,000. Possible developer assistance with this one. | Is project in department master plan? It should be.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Install double gates for quiet zone.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$325,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-05**

**Title** Quiet zone at Douglas Ave close to Ellington Pkwy  
**Need** Quality of life  
**Details** 300,000 estimate cost for quiet zone Douglas rail road crossing. | Is project in department master plan? Project requested in 2014

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Install double gates for quiet zone.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$350,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-06**

Title Sidewalks on Dozier Pl  
 Need No side walks on dozier avenue  
 Details 500,000 for just one side of dozier avenue. New side walk | Is project in department master plan? No plan so far  
 Walk n Bike sidewalk score 67

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Design and construct sidewalk on one side.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,780,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-07**

**Title** Intersection improvement (crosswalk) at McFerrin Ave. and Seymour Ave.

**Need** side walk need

**Details** already approved. Side walk was approved and funded last cycle | Is project in department master plan? It should be

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Minor striping improvements.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-08**

Title Improvements at Cleveland Park  
 Description Add dog park with water fountain  
 Need Dog Park /Dog run with water fountain needed  
 Details Plenty of space violable. Expansion | Is project in department master plan? No they are not

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$750,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-09**

**Title** Improvements at Tom Joy Park  
**Description** To include picnic area and water fountain  
**Need** Need water fountain picnic tables at Joy Park.  
**Details** Water Fountain/ picnic benches. Renovation | Is project in department master plan? Parks/Water

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$15,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-11**

**Title** Sidewalk on Edwin St From Meridian St to Jones Ave  
**Description** From Meridian St to Jones Ave  
**Need** No side walks at all. Lots of children and parents walking to Tom Joy head start.  
**Details** possible developer currently building potential cost sharing 1.3 million. sidewalk project | Is project in department master plan? Not at this time  
 Walk n Bike sidewalk score 70

NashvilleNext Guiding Principles

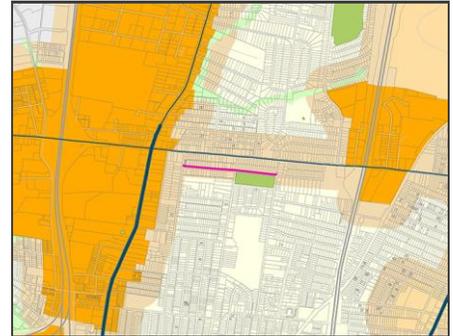


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Design and construct sidewalk on one side.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$3,960,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-12**

**Title** Sidewalk on Elvira Ave  
**Description** Between Galatin Pike and Keeling Ave  
**Need** lots of new houses. Need side walk on at least one side of the street. Great walk able neighborhood potential  
**Details** 1.2million Dollars. Plenty of new residents paying property taxes. New Side Walk | Is project in department master plan? No it is not  
 Walk n Bike sidewalk score 100

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$2,100,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 5 | Davis, S.**

**19-05-13**

**Title** Add traffic light at Douglas Ave. and Montgomery Ave.  
**Need** traffic calming needed. Intersection getting extremely busy. Traffic light may be needed  
**Details** Traffic light | Is project in department master plan? Not at this time

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study to determine intersection needs, traffic patterns, area development, ROW impacts, etc. (Offset intersection)

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$20,000					
		Plan/Study					



**Included in FY18 CIB**

**District 6 | Withers**

**18PR0014**

Title Add soccer field to Douglas Park

NashvilleNext Guiding Principles



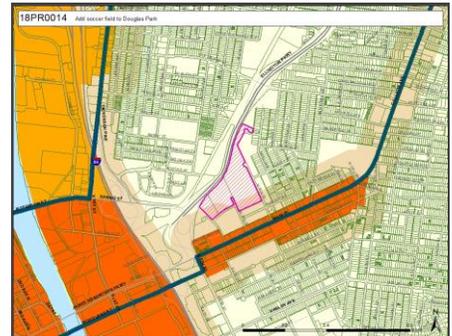
Efficient government factors

**Project need**

Park effectiveness

**Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Estimate below is for field, sports lighting and parking improvements.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$50,000	\$750,000				
		Plan/Study	Build/purchase				

**Included in FY18 CIB**

**District 6 | Withers**

**18PR0015**

Title Road paving in Shelby Park

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$1,300,000	\$1,400,000					
		Build/purchase					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0006**

Title Completion of sidewalks on Rosebank Ave (south side) from Meadow Rose to Eastland

Walk n Bike sidewalk score 40

NashvilleNext Guiding Principles

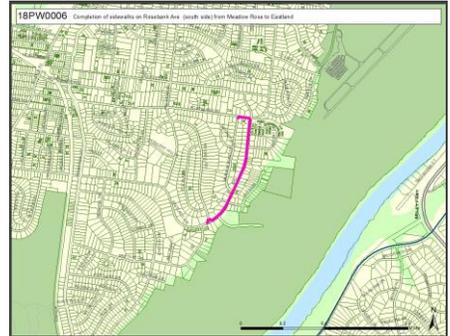


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$380,000	\$315,000					
		Build/purchase					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0007**

Title Completion of Eastland Ave sidewalks in Rosebank to connect to new trailhead at East Greenway Park

Walk n Bike sidewalk score 40

NashvilleNext Guiding Principles

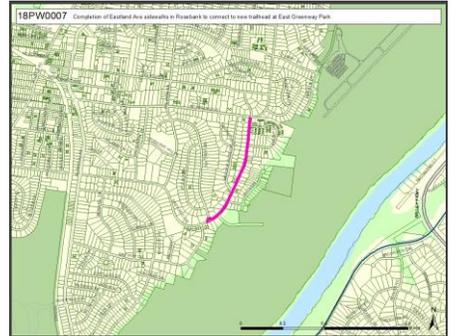


Efficient government factors

**Condition, Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,600,000	\$3,600,000					
		Build/purchase					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0009**

Title Sidewalks on Eastland from 16th-Chapel (south side)

NashvilleNext Guiding Principles

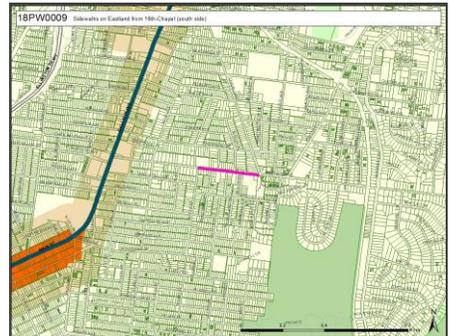


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Sidewalk project underway on Eastland Avenue from North 16th Street to Setliff Place. (In Design)

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,300,000	\$2,210,000					
		Build/purchase					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0011**

Title Maintain/ improve two bridges on Eastland at Walden (east and west)

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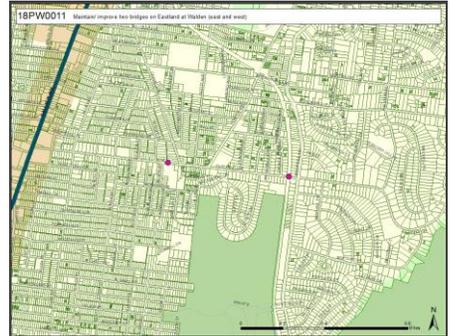


Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Department comments and estimates</b>	
<b>Public Works</b>	Road or intersection
Department comment	Bridge rehab.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$750,000	\$750,000					
		Build/purchase					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0012**

Title Decorative lighting on Woodland from 11th to 12th

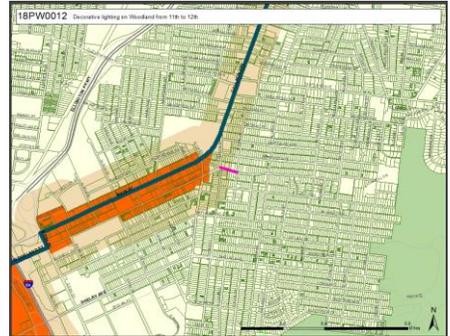
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Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$140,000	\$150,000					
		Build/purchase					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0023**

Title Sidewalks on N 12th St. from Seymour to terminus

Walk n Bike sidewalk score 77

NashvilleNext Guiding Principles

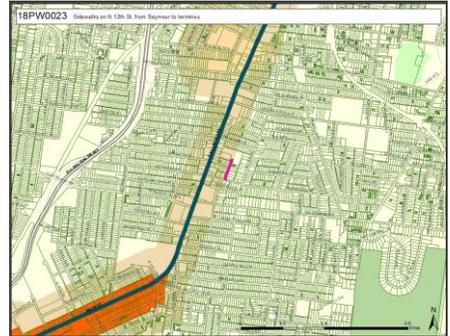


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$620,000	\$510,000					
		Build/purchase					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0024**

Title            Realign Civic Oval at 11th/ Main/ Gallatin

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Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study to determine intersection needs, traffic patterns, area development, ROW impacts, etc. However, study is premature in light of LRT advancement and is recommended to be removed from CIB.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,500,000						

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0025**

Title Traffic signal/crosswalk replacement/improvements at 7th/Main, McFerrin/Main, and 6th/Main intersections

NashvilleNext Guiding Principles

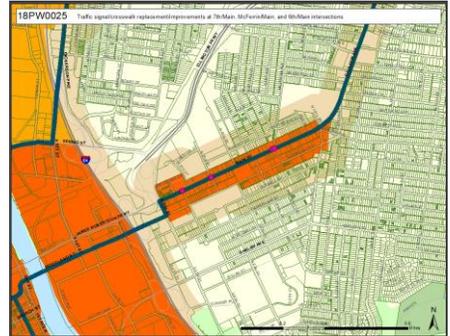


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Engineering study of needs at 6th St. Signal improvements at 7th St and at McFerrin were completed Fall 2017.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$990,000	\$15,000 Plan/Study					

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0137**

Title            SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Description    Sidewalks on Seymour Avenue (South Side) - From N. 12th Street to N. 14th Street

NashvilleNext Guiding Principles

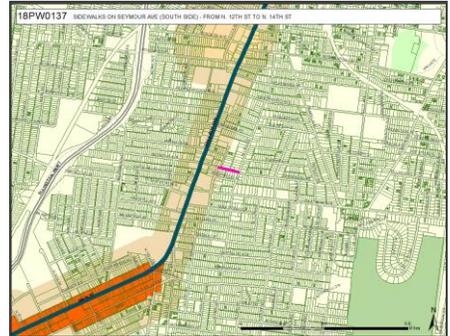


Efficient government factors

**Condition, Project need**

Concept Map: **Centers**

Walk n Bike sidewalk score            85



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$461,400						

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0138**

Title            SIDEWALKS ON ORDWAY PLACE - FROM N. 16TH ST TO LAKEHURST AVE

Description    Sidewalks on Ordway Place - From N. 16th Street to Lakehurst Avenue

Walk n Bike sidewalk score            69

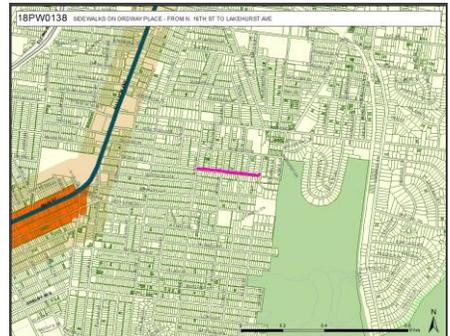
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Efficient government factors

**Condition, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,426,300						

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0139**

Title SIDEWALKS ON GARTLAND AVE - FROM N. 16TH ST TO N. 17TH ST

Description Sidewalks on Gartland Ave - From N. 16th Street to N. 17th Street

Walk n Bike sidewalk score 70

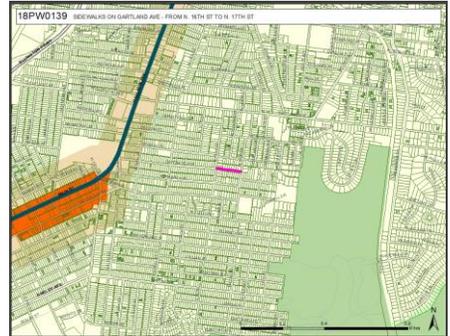
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$548,200						

**Included in FY18 CIB**

**District 6 | Withers**

**18PW0141**

Title            SIDEWALKS ON S. 19TH ST - FROM SHELBY AVE TO ITS TERMINUS  
 Description    Sidewalks on S. 19th Street - From Shelby Ave to its Terminus

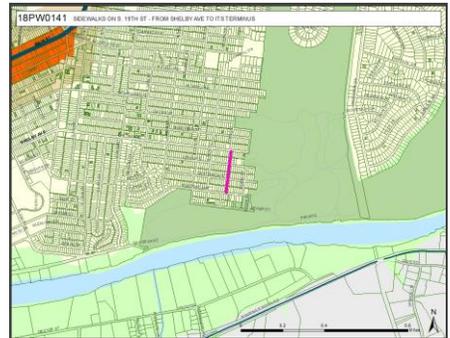
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$946,300						

**Requested for FY19 CIB**

**District 6 | Withers**

**18PR0013**

**Title** Cayce Landing boat ramp to replace Shelby Park boat ramp

**Description** Cayce Landing on Davidson Street under I-24 Silliman Evans Bridge

**Need** Cayce Landing boat ramp to replace Shelby Park boat ramp. New facility | Is project in department master plan? Yes. 2011 Riverfront Park Schematic Design Plans

**Details** This item was previously submitted. The deterioration of the Shelby Park boat ramp has limited usability for boat access to the river from that point in the park. That area of Shelby Park is also highly congested. These factors elevate the priority of constructing Cayce Landing for motorized boat access to leave Shelby Park Boat Ramp available for non-motorized boat access.

NashvilleNext Guiding Principles

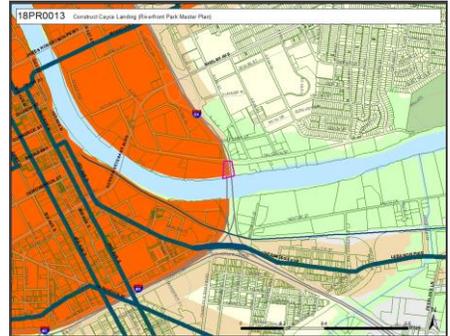


Efficient government factors

**Project need**

Park effectiveness **High**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Scope of project outdated; needs to be re-evaluated and priced. Estimate below is for planning.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$200,000	\$50,000					
	Build/purchase	Plan/Study					

**Requested for FY19 CIB**

**District 6 | Withers**

**19-06-01**

**Title** Construct boardwalk at northern end of Lake Sevier

**Description** Project to separate pedestrian traffic around Lake Sevier in Shelby Park from narrow roadways that cars and bikes share.

**Need** Boardwalk at northern end of Lake Sevier in Shelby Park. New facility | Is project in department master plan? Yes. Shelby Park Master Plan.

**Details** Boardwalk to separate pedestrian traffic around Lake Sevier from narrow roadways that cars and bikes share. This particular area is congested and conflicts between cars and pedestrians are highly probable.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **High**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Note that vehicular bridge in this location is structurally deficient and needs to be replaced. Add \$350,000 to include these repairs.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$50,000	\$350,000				
		Plan/Study	Build/purchase				

**Requested for FY19 CIB**

**District 6 | Withers**

**19-06-02**

**Title** Renovate Shelby Dog Park

**Description** Total rebuild of Shelby Dog Park to separate small and large dog parks.

**Need** The current dog park configuration does not meet the needs of large and small dogs to share the space. | Is project in department master plan? Yes. Shelby Park Master Plan.

**Details** The Shelby Dog Park receives a high level of usage from neighbors throughout East Nashville. The current dog park configuration does not meet the needs of large and small dogs to share the space.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **High**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$750,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-06-04**

**Title** Separate combined sewer systems along 1400 block of Boscobel

**Need** Recurring flooding due to combined storm water and sewer system in East Nashville. Presently homeowners in the 1400 block of Boscobel are applying for flood mitigation buyout grants. Deconflicting the sewer systems would solve the EPA issue as well as limit need to purchase and demolish homes and maintain them as a barely-usable park space in the middle of Lockeland Springs.

**Details** Deconflict combined sewer systems. New facility | Is project in department master plan? Yes - Metro Water Services

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Water &amp; Sewer</b>	Sewer, Stormwater
Department comment	Separation of the combined system is only warranted where indicate below. Other combined sewer lines appear to be adequate and therefore do not warrant replacement at this time. The Stormwater improvement project is to reduce the potential of flooding of the property located at 318 South15th Street by collecting Stormwater runoff prior to flowing down Alley #736 and separate a portion of the combined system. The alley will also be improved to more efficiently capture the Stormwater. Additionally, this project minimizes the Boscobel Street runoff from entering the front yards of 1517 and 1519 Boscobel Street by increasing the capacity of the channel behind the houses and minimize flooding of the crawlspaces. This project also includes the purchasing the property at 1415 Boscobel St (approved by Metro Council on 11/07/17) where the combined system surcharges in high rain events and floods the property. Total project cost is \$2,050,400.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Water & Sewer		\$2,050,400					
		Build/purchase					

**Requested for FY19 CIB**

**19-06-05**

**Title** Sidewalk on S 17th Street

**Description** From 17th/Shelby 4-way stop sign and bus stop to Vinnylinks Golf Course and Shelby Park picnic shelters.

**Need** Pedestrian safety and access to Shelby Park Vinny Links. New facility | Is project in department master plan? No

**Details** Request sidewalk connection along S 17th Street to connect from 17th/Shelby 4-way stop sign and bus stop to Vinnylinks Golf Course and Shelby Park picnic shelters.

Walk n Bike sidewalk score 40

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
18PW0140	SIDEWALKS ON S. 17TH ST - FROM SHELBY AVE TO THE VINNY LINKS GOLF COURSE	\$1,271,300
Relationship	Similar	

<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$950,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-06-06**

**Title** Neighborhood greenway on Woodland Street

**Description** From S 4th Street vicinity to S 17th Street.

**Need** Request Neighborhood Greenway installation to promote bicycle and pedestrian safety while sharing the road along Woodland Street from S 4th Street area to Lockeland Design Center elementary school. New facility | Is project in department master plan? Yes - WalkNBike

**Details** The current proposal for a protected bike lane between Downtown and East Nashville runs along Woodland Street up to about 4th Street, at which point a connector is proposed to link the protected bike lane over land that is currently TDOT ROW to the existing S 4th Street bike lanes. This proposal would extend the bike facility in the form of a Neighborhood Greenway from this connection all the way through Five Points to S 17th Street in order to reach Lockeland Design Center elementary school.

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Bike facility effectiveness **High**

Concept Map: **Centers**



<b>Department comments and estimates</b>	
<b>Public Works (Lead)</b>	Bike facility
Department comment	Engineering study required before budget can be developed.
<b>Planning Commission (Support)</b>	
Department comment	Currently slated as a bike project for year 2—although as minor protect bike lanes, not a neighborhood greenway. We have begun conversations with CM, so assuming y2 bikeway funding, this could be completed 2018-19.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$30,000					
		Plan/Study					



**Included in FY18 CIB**

**District 7 | Davis, A.**

**18PW0064**

Title Sidewalks around Dan Mills Elementary School: Riverwood, Greenland, McAlpine; from Gallatin to Kennedy

Walk n Bike sidewalk score 99

NashvilleNext Guiding Principles

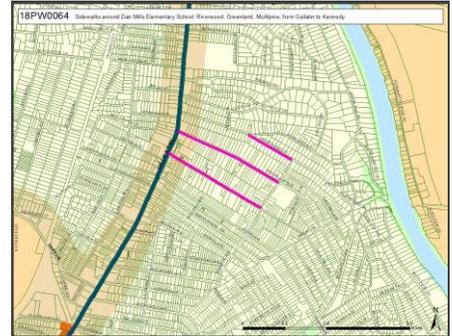


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$7,900,000	\$9,350,000					
		Build/purchase					

**Included in FY18 CIB**

**District 7 | Davis, A.**

**18PW0071**

Title Sidewalks on East Due West, from Gallatin to Fernbank Ave

NashvilleNext Guiding Principles

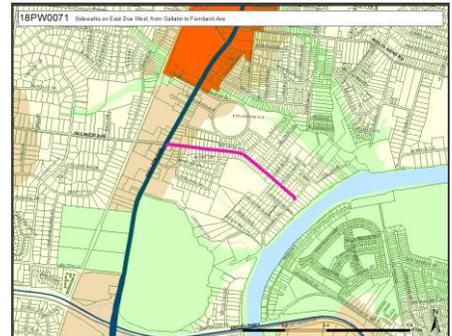


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,400,000	\$4,600,000					
		Build/purchase					

**Included in FY18 CIB**

**District 7 | Davis, A.**

**18PW0072**

Title Improve Intersection at Gallatin and Riverwood

NashvilleNext Guiding Principles

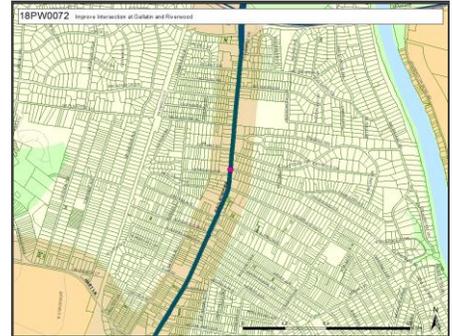


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study to determine intersection needs, traffic patterns, area development, ROW impacts, etc. (May be premature in light of LRT advancement)

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$270,000	\$15,000					
		Plan/Study					

**Included in FY18 CIB**

**District 7 | Davis, A.**

**18PW0073**

Title Sidewalk on Stratford Ave between Kennedy and Gallatin

Walk n Bike sidewalk score 59

NashvilleNext Guiding Principles

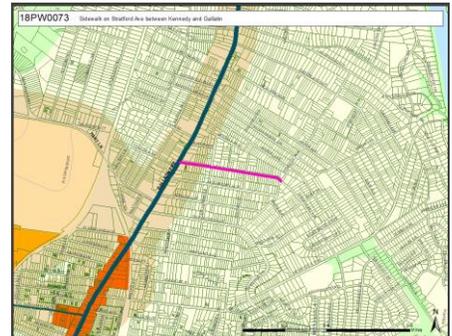


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Sidewalk project underway on Stratford Avenue from Oxford Stree to Kennedy Avenue. (In Design)

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,200,000	\$2,800,000					
		Build/purchase					

**Included in FY18 CIB**

**District 7 | Davis, A.**

**18PW0074**

Title Sidewalks from 2324 Riverside to Greenfield Avenue at Katherine St

Walk n Bike sidewalk score 57

NashvilleNext Guiding Principles

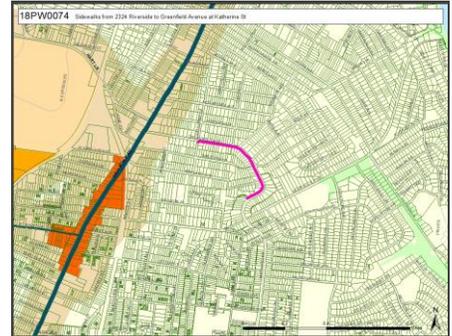


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,500,000	\$2,860,000					
		Build/purchase					

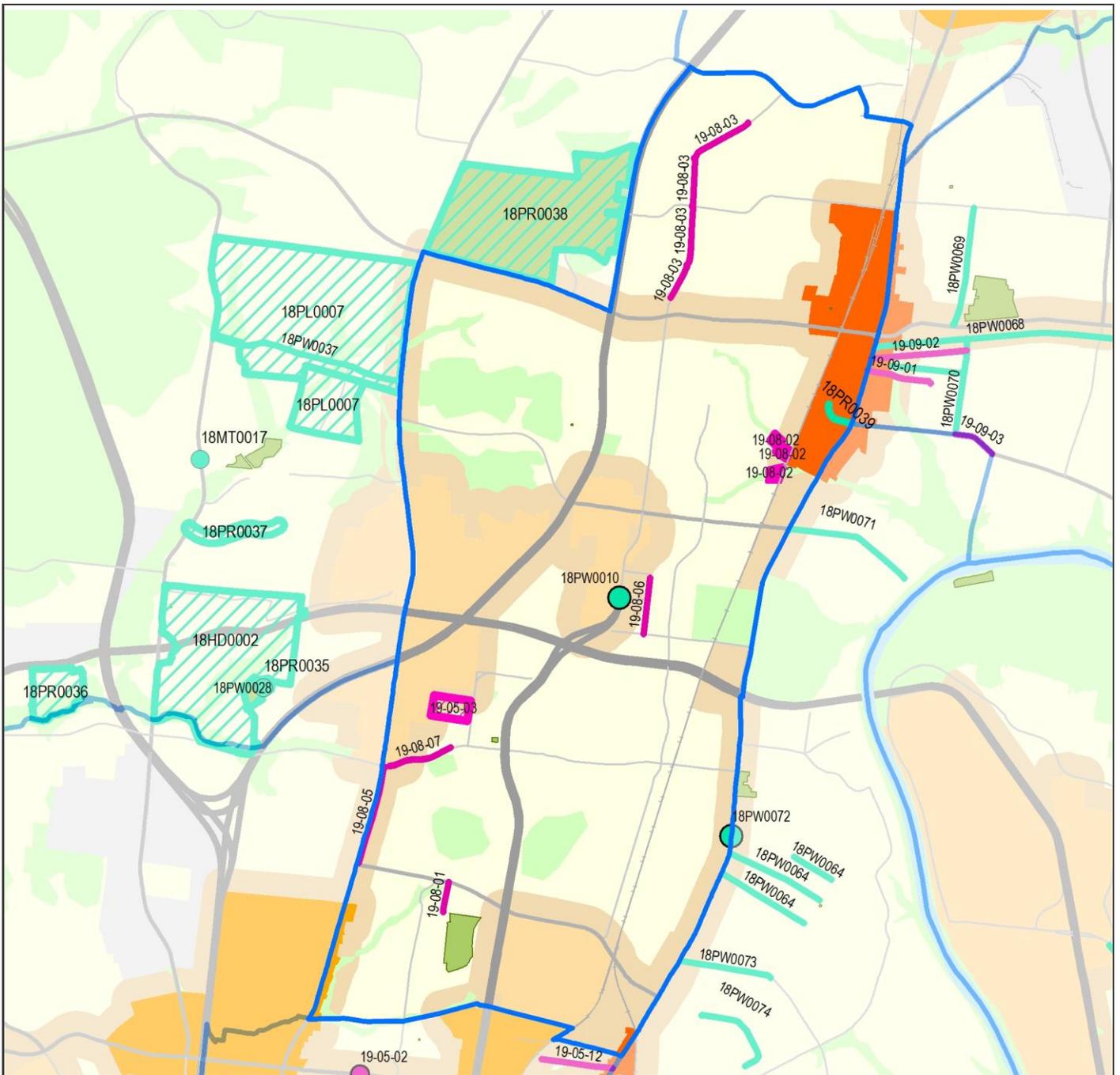
**District 8 VanReece**

FY18 requests **4**

FY19 requests **6**

**Map of Council requests**

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 8 | VanReece**

**06PW0010**

Title DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS  
 Description Intersection Work -Add Approach Lanes and widen on both sides along Due West

NashvilleNext Guiding Principles

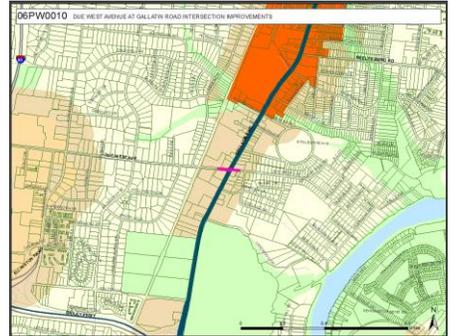


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works				\$1,500,000			
				Build			

**Included in FY18 CIB**

**District 8 | VanReece**

**11PW0016**

Title            SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65  
 Description    Sidewalks - Dickerson Road: Douglas to I-65. Engineering and Construction

NashvilleNext Guiding Principles

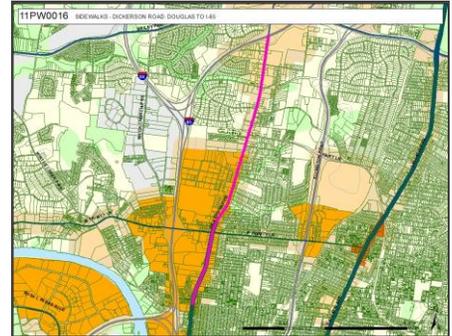


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,200,000	\$1,000,000	\$3,200,000	\$3,200,000	\$3,300,000		
	Build	Build	Build	Build	Build		

**Included in FY18 CIB**

**District 8 | VanReece**

**18PR0039**

Title NEW PARK ON STATION CAMP BLVD - PLANNING, DESIGN AND CONSTRUCTION

Description New Park on Station Camp Blvd - Planning, Design and Construction

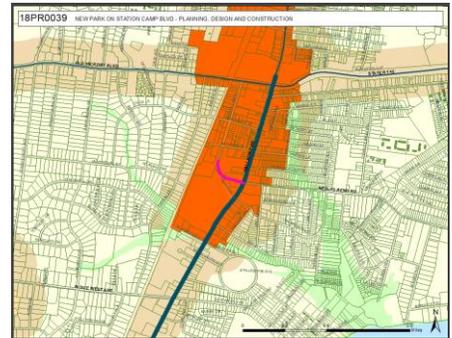
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$2,500,000	\$375,000	\$2,500,000				
		Plan/Study	Build/purchase				

**Included in FY18 CIB**

**District 8 | VanReece**

**18PW0010**

**Title** Traffic signal, calming, and restriping at Cheron, Briarville, and Ellington.

**Description** Include traffic calming for cars exiting the Parkway to warn them approaching red lights.

**Need** Housing and employment growth added at this busy intersection, including cars exiting Ellington Parkway. CM would like to include traffic calming for cars exiting the Parkway to warn them approaching red lights.

NashvilleNext Guiding Principles

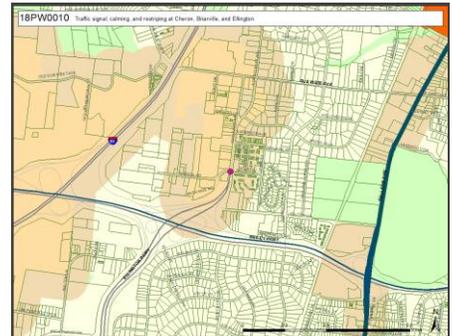


Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study to determine treatments for speed transition from Ellington Pkwy

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$900,000	\$30,000 Plan/Study					

**Requested for FY19 CIB**

**District 8 | VanReece**

**19-08-01**

**Title** Oakwood Ave Road extension

**Description** Road extension at Oakland Ave from dead end to Hart Ln at Jere Baxter Middle School

**Need** There is need of connectivity from E Trinity Ln to Hart Ln via Oakwood Avenue. This area is in the southern portion of the Trail-Oriented Develop Plan. As this time, if you were to go to Oakwood Park ( currently under redevelopment) or if you were needing to access the neighborhoods along Ellington Parkway, you would have to drive to Trinity Lane and then drive back North down Oakwood Ave. to access.

When having neighborhood meetings about Oakwood Park it came to our attention that middle school students were cutting through the property and climbing down the hill to avoid walking all the way around to get to Hart.

**Details** Based on the topography, it is need to do the study plan first.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Study to determine purpose and need for connection. May be bike/ped connection only.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$25,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 8 | VanReece**

**19-08-02**

**Title** Establish a pocket park at Gibson Dr. and Chadwell Dr.

**Description** Land is available from FEMA buyouts at Gibson and Chadwell.

**Need** Pocket Park in Neighborhood

**Details** Large area of Gibson and Chadwell cleared by Metro Water from FEMA buyouts. The pocket park can provide a flood land.

**Planning note** Buyout properties are separated by roads. Recommend consideration for community gardening.

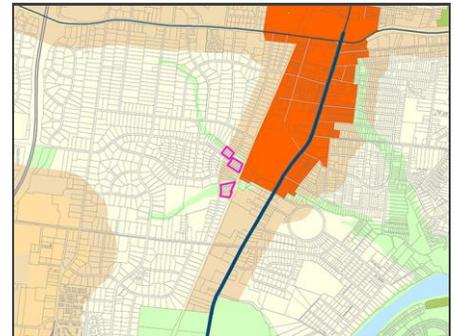
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Plan to Play recommends against pocket parks (<3 acres) in the T3 Transect.

**Requested for FY19 CIB**

**District 8 | VanReece**

**19-08-03**

**Title** Sidewalks on North Graycroft from Old Hickory Blvd to Hamblen Rd

**Description** Evaluate need to improve stormwater ditches on North Graycroft and East Campbell to construct sidewalks

**Need** Because of current stormwater ditches, neighbors are not able to walk. It is a need to evaluate the stormwater infrastructure in order to replace the existing ditch drainage.

**Details** The neighborhood is not walkable because of stormwater ditches

Walk n Bike sidewalk score 11

NashvilleNext Guiding Principles



Efficient government factors

**Planning context**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Department comments and estimates</b>	
<b>Public Works (Lead)</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Water &amp; Sewer (Aware)</b>	Stormwater
Department comment	This is a Public Works initiative. Metro Water Services / Stormwater - There are currently no open Stormwater service requests in this vicinity and no improvements are currently planned as it relates to Stormwater. However, drainage improvements would be necessary as part of this sidewalk project and included in Public Works estimate and construction. Metro Water Services / Stormwater is aware.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$7,150,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 8 | VanReece**

**19-08-05**

Title Sidewalks on Dickerson Pike  
 Description From Broadmoor Dr to Hart Ln  
 Need Walking access to the School at Broadmoor Dr.

Walk n Bike sidewalk score 100

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
11PW0016	SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65	\$11,900,000
Relationship	Similar	New request is part of existing project.

<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$6,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 8 | VanReece**

**19-08-06**

**Title** Road improvement on Lewis Rd from Oakland Dr. to Walton Ln.  
**Description** Build Lewis Rd to an urban standard  
**Need** This road needs to be plated/Paved and maintained.

**Planning note** This is a private road. Per Public Works, it does not meet the conditions for Metro to accept ownership.

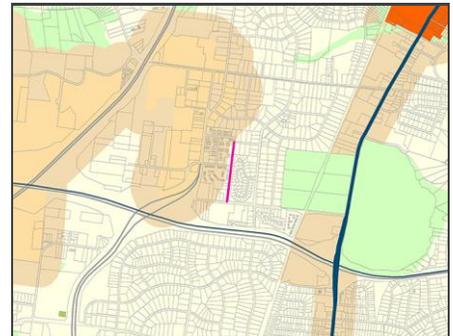
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Per ordinance this road would not presently qualify for consideration of acceptance by metro.  In order for a road to qualify it must be a minimum of 22 feet paved width and be in good condition. This road is currently mostly gravel and 8-12 in width. It is incumbent upon the owners to bring the road up to standards

**Requested for FY19 CIB**

**District 8 | VanReece**

**19-08-07**

**Title** Sidewalks on Broadmoor Ave from Dickerson Pike to Ellington Parkway  
**Description** Fill the sidewalks gap at Broadmoor Ave from Dickerson Pike to Ellington Parkway  
**Need** Some of the area has a sidewalk, some does not. This goes to Maplewood High and several new homes coming to the area.

Walk n Bike sidewalk score 93

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$3,300,000					
		Build/purchase					

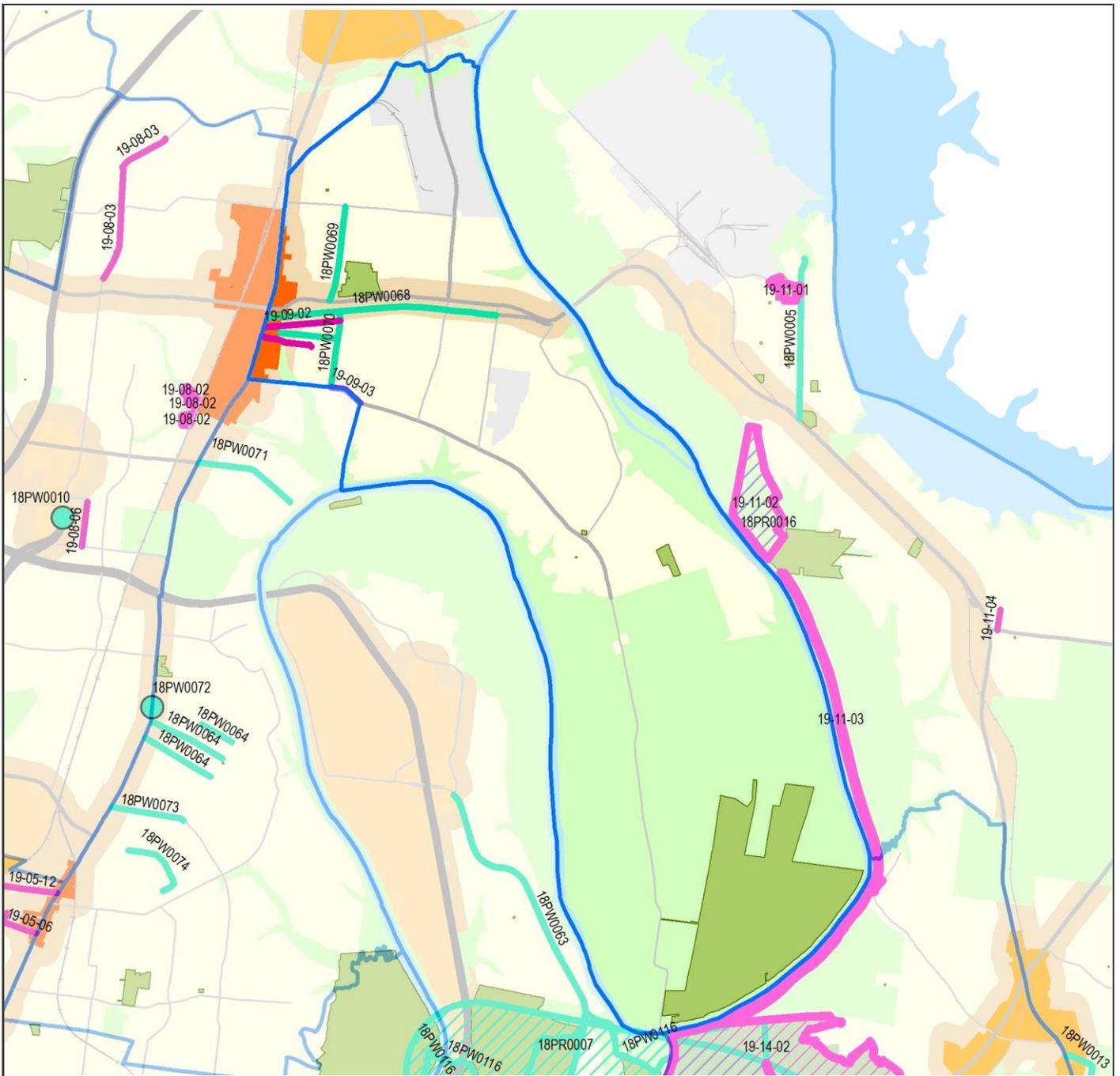
### District 9 Pridemore

FY18 requests **3**

FY19 requests **3**

#### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 9 | Pridemore**

**18PW0068**

Title Sidewalks on East Old Hickory Boulevard to Larkin Springs Rd

Walk n Bike sidewalk score 49

NashvilleNext Guiding Principles

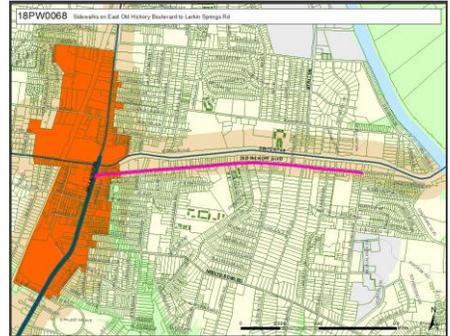


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$8,200,000	\$10,700,000					
		Build/purchase					

**Included in FY18 CIB**

**District 9 | Pridemore**

**18PW0069**

Title Delaware Ave sidewalks and street lights from SR45 to Anderson

Walk n Bike sidewalk score 54

NashvilleNext Guiding Principles

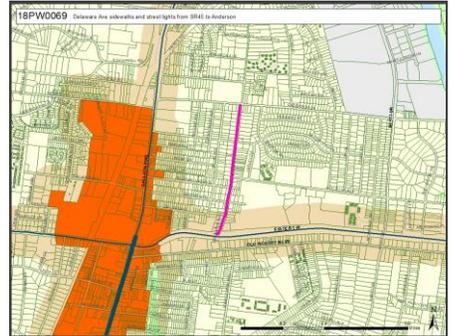


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,600,000	\$3,840,000					
		Build/purchase					

**Included in FY18 CIB**

**District 9 | Pridemore**

**18PW0070**

Title Forest Park Rd. improvement: sidewalks/pavement/ street light

Walk n Bike sidewalk score 45

NashvilleNext Guiding Principles

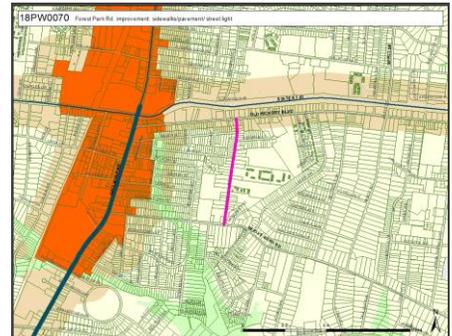


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Road or intersection, Sidewalk  
 Department comment Design and construction of improved roadway.

**Planning Commission (Support)**  
 Department comment Sidewalk project underway on Forest Park Road from Neelsy Bend Road to Lexington Garden Apartments. (In Design)

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,900,000	\$3,600,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 9 | Pridemore**

**19-09-01**

**Title** Sidewalk and paving on the Hickory St  
**Description** Between Idlewild and Gallatin Rd  
**Need** This project is needed for several reasons. Safety of pedestrians, vehicles on the roadway and residents living in the area. It is also part of the new redistricted USD.

NashvilleNext Guiding Principles

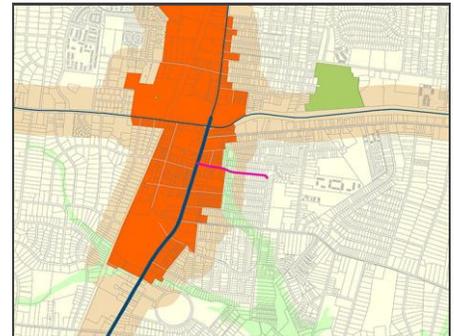


Efficient government factors

**Condition, Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection, Sidewalk
Department comment	Design and construction of improved roadway.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,850,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 9 | Pridemore**

**19-09-02**

**Title** Sidewalk and paving on Maple St  
**Description** From Forest Park Rd to Gallatin Rd  
**Need** This project is needed for several reasons. Safety of pedestrians, vehicles on the roadway and residents living in the area. It is also part of the new redistricted USD.

Walk n Bike sidewalk score 66

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Similar projects included in FY18 CIB		
ProjectID	Title	Amount
18PW0057	Sidewalks and streetlights on Maple and Elm to Gallatin	\$4,600,000
Relationship	Similar	Older project is sidewalks and streetlights

Department comments and estimates	
<b>Public Works</b>	Road or intersection, Sidewalk
Department comment	Design and construction of improved roadway.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$2,900,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 9 | Pridemore**

**19-09-03**

**Title** Sidewalk on Neelys Bend Rd  
**Description** From Forest Park east to Idlewild Dr  
**Need** This project is needed for several reasons. Safety of pedestrians, vehicles on the roadway and residents living in the area. It is also part of the new redistricted USD.

Walk n Bike sidewalk score 57

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,100,000					
		Build/purchase					

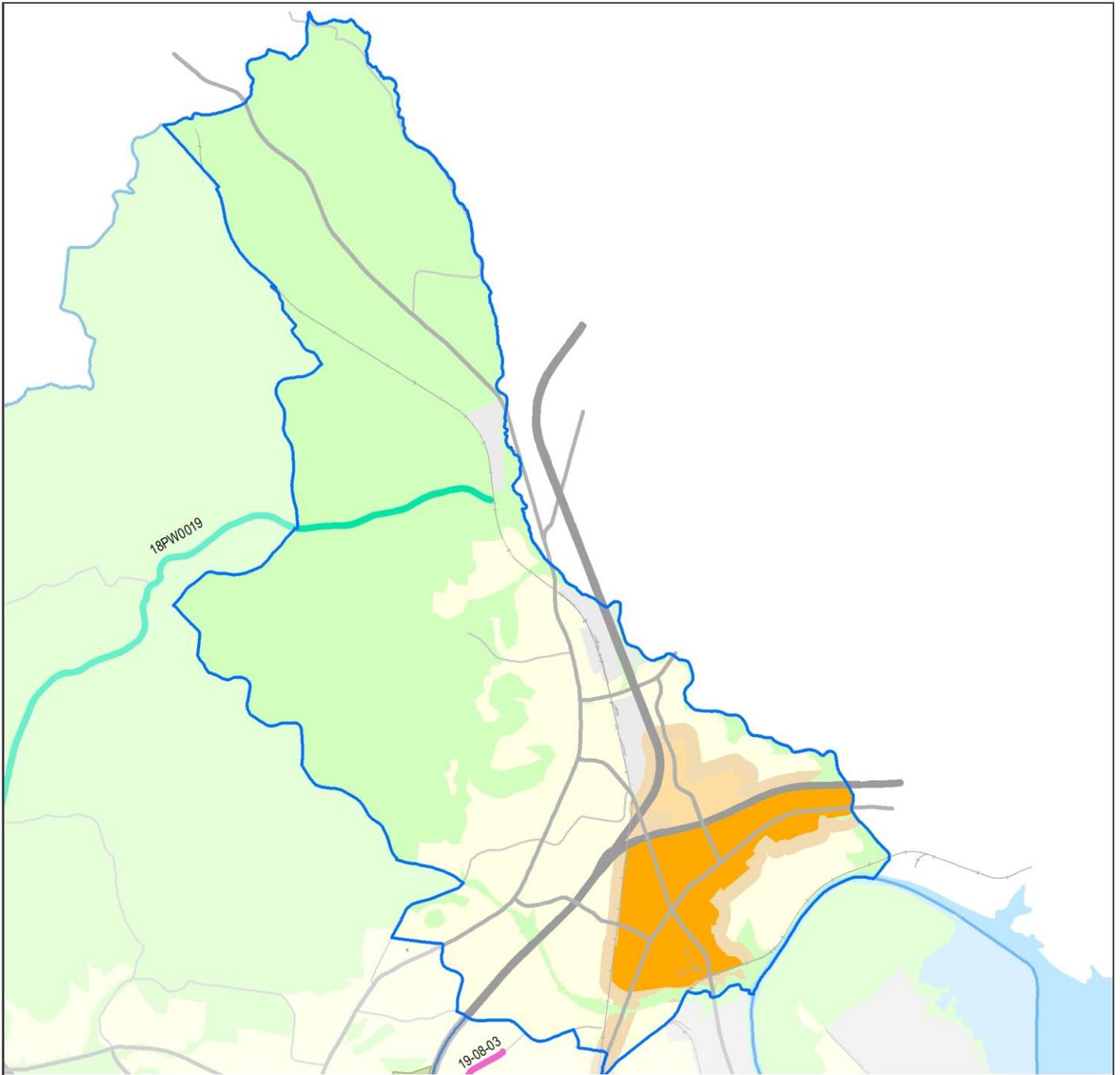
## District 10 Pardue

FY18 requests **1**

FY19 requests

### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 10 | Pardue**

**16PW0006**

**Title** GALLATIN PIKE STREETScape IN RIVERGATE AREA  
**Description** From Alta Loma Road to Liberty Lane - sidewalks, signals, pedestrian signals and crosswalks.

NashvilleNext Guiding Principles

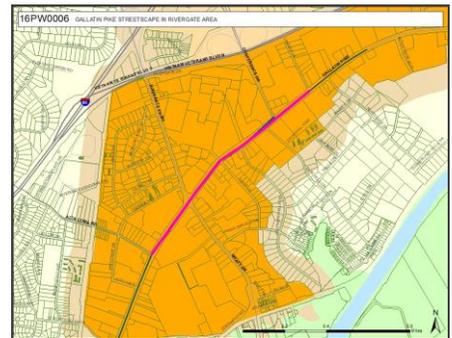


Efficient government factors

**Planning context, Project need, Resource leveraging**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$5,383,300						
	Build						

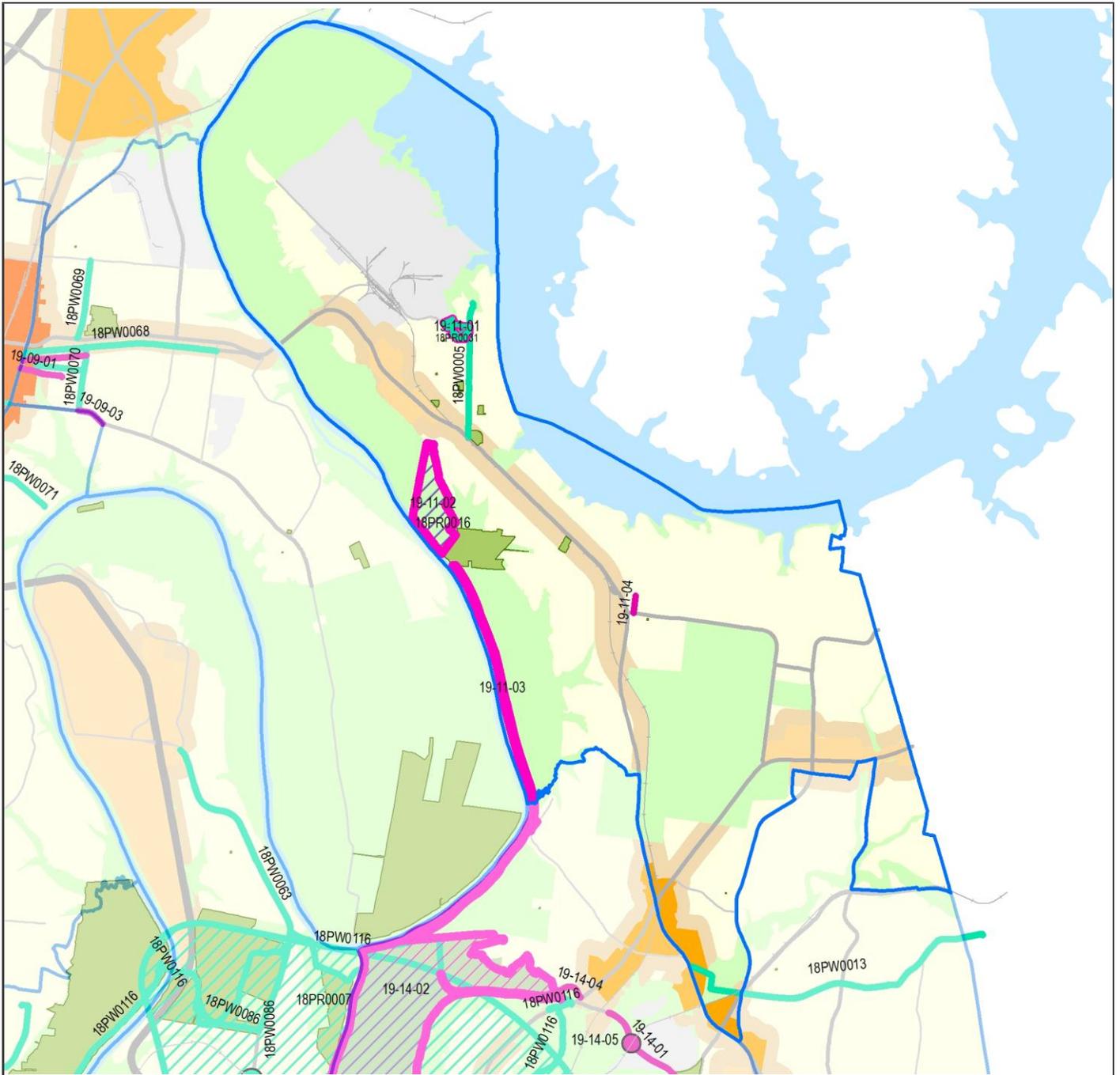
District **11 Hagar**

FY18 requests **2**

FY19 requests **4**

Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 11 | Hagar**

**17PW0007**

Title BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.

Description BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.

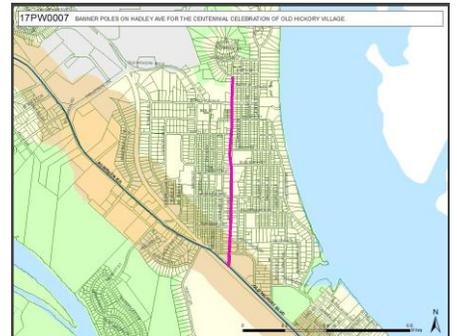
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$20,000						
	Build						

**Included in FY18 CIB**

**District 11 | Hagar**

**18PW0005**

Title           Banner poles on Hadley Ave for centennial celebration

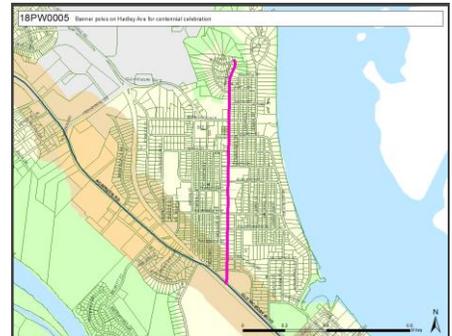
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$140,000	\$150,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 11 | Hagar**

**18PR0016**

**Title** Add primitive pathways to Nacorata property

**Need** Additional funding for 18PR0016 - Needs additional \$515,000 to complete funding to the Nacorata property.

**Details** 110 acre property; approx. 1/2 mile in length

NashvilleNext Guiding Principles

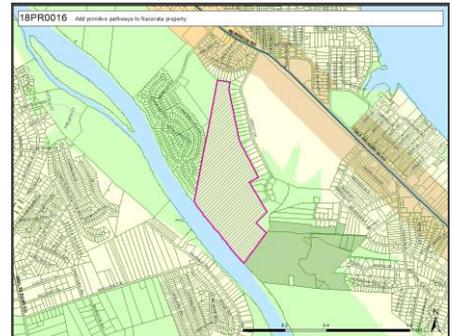


Efficient government factors

**Project need**

Park effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Estimated project development costs include ped bridge, primitive trails with wayfinding signage and a small walk up neighborhood access at Riverway Dr.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$1,000,000	\$50,000	\$650,000				
	Build/purchase	Plan/Study	Build/purchase				

**Requested for FY19 CIB**

**District 11 | Hagar**

**18PR0017**

**Title** Greenway completion between Crooked Branch Park with Stones River Greenway

**Description** Greenway completion between Crooked Branch Park with Stones River Greenway

**Need** Will connect Crooked Branch Park with Stones River Greenway.

**Details** Need additional funding and move up in CIB to FY19.

NashvilleNext Guiding Principles

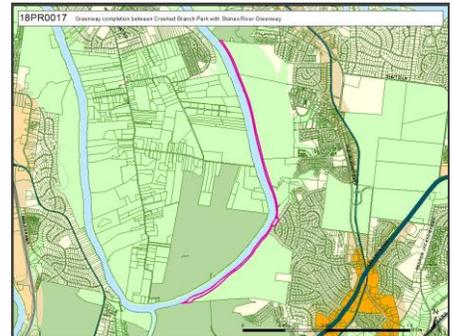


Efficient government factors

**Planning context, Project need**

Greenway effectiveness **High**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Greenway
Department comment	This project represents part of the long range vision for the Cumberland River Greenway. A detailed route analysis that identifies opportunities and constraints including necessary property acquisitions and costs is required.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$25,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 11 | Hagar**

**18PR0031**

**Title** Old Hickory Community Center Renovation

**Need** Renovations due to fact that the building does not currently comply with ADA standards and building needs serious renovations or complete new structure.

**Details** Need additional funding for renovation or new facility for total amount of \$7 million

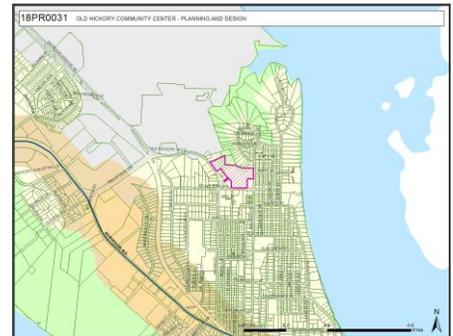
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project leveraging, Project need**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Community center
Department comment	Preliminary design funding allocated in FY18. This will result in a cost estimate for final design and construction available in spring 2018.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$5,000,000						
	Build/purchase						

**Requested for FY19 CIB**

**District 11 | Hagar**

**19-11-04**

**Title** Widen and repave Old Old Hickory Blvd

**Description** Between Montchanin Road and Shute Lane east of Brandywine Village Court. May require ROW acquisition for widening of street

**Need** Paving the eastern portion of Old Old Hickory Blvd. between Montchanin Road and Shute Lane will alleviate traffic on the residential Brandywine Drive as the Brandywine Village Court continues to develop with offices.

**Details** Approximately 730 linear feet of ROW. Is project in department master plan? No

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Engineering study required before budget can be developed.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$20,000					
		Plan/Study					

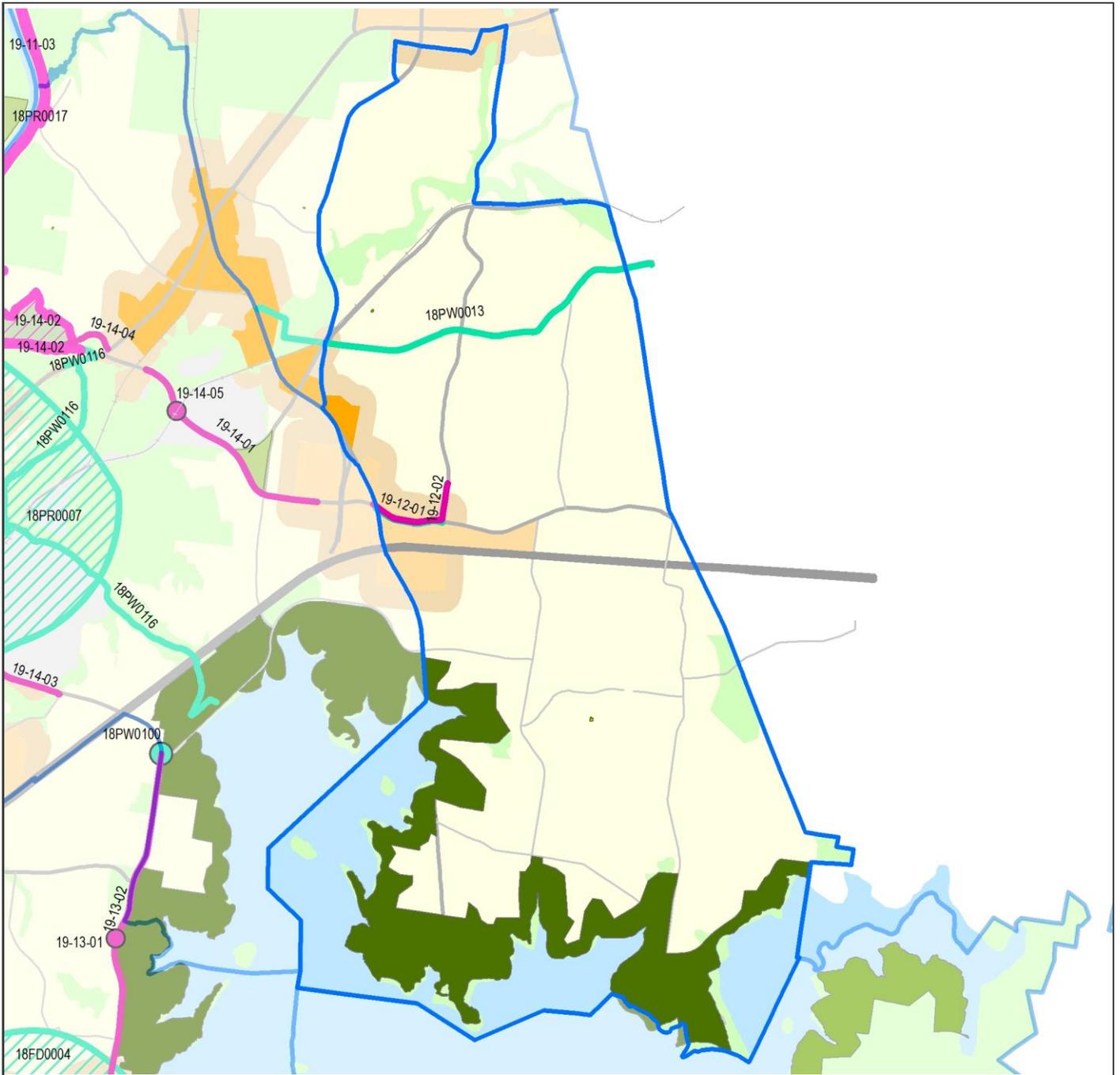
**District 12 Glover**

FY18 requests **2**

FY19 requests **2**

**Map of Council requests**

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 12 | Glover**

**18PW0013**

Title Sidewalks on Old Lebanon Dirt Rd

Walk n Bike sidewalk score 44

NashvilleNext Guiding Principles

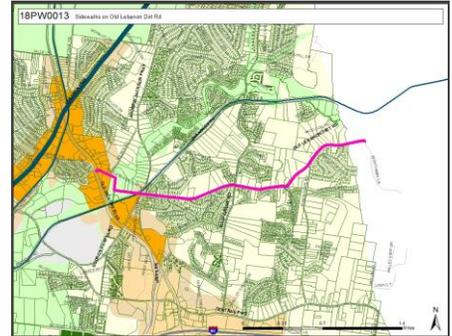


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$12,600,000					
		Build/purchase					

**Included in FY18 CIB**

**District 12 | Glover**

**72PW210B2**

**Title** CENTRAL PIKE - COMBINED IMPROVEMENTS  
**Description** Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

NashvilleNext Guiding Principles

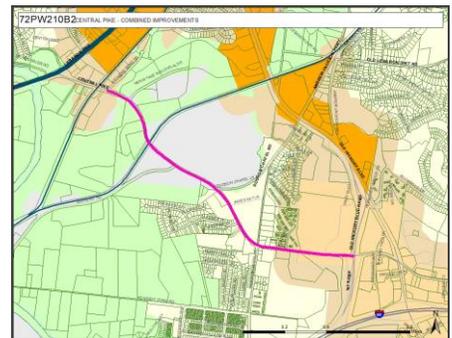


Efficient government factors

**Condition, Planning context, Project leveraging, Project need, Regional collaboration**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,000,000						
	Build						

**Requested for FY19 CIB**

**District 12 | Glover**

**19-12-01**

Title Construct sidewalks on Central Pike  
 Description From Old Hickory Blvd to Tulip Grove  
 Need Lack of safety for walkers  
 Details Sidewalks. New facility | Is project in department master plan? Not certain

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
18PW0022	Sidewalks on Central Pike from Old Hickory Boulevard to Tulip Grove Road	\$2,900,000
Relationship	Similar	

<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$2,800,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 12 | Glover**

**19-12-02**

Title Construct sidewalks on Tulip Grove  
 Description From Margaret Robertson Apartments to Central Pike  
 Need Lack of safety for walkers

Walk n Bike sidewalk score 45

NashvilleNext Guiding Principles

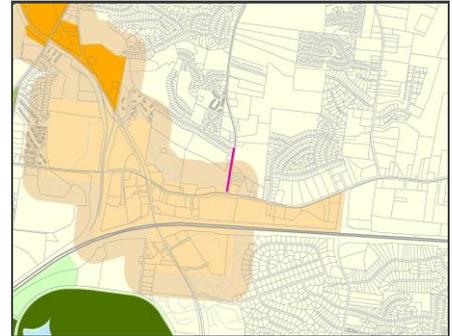


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$880,000					
		Build/purchase					

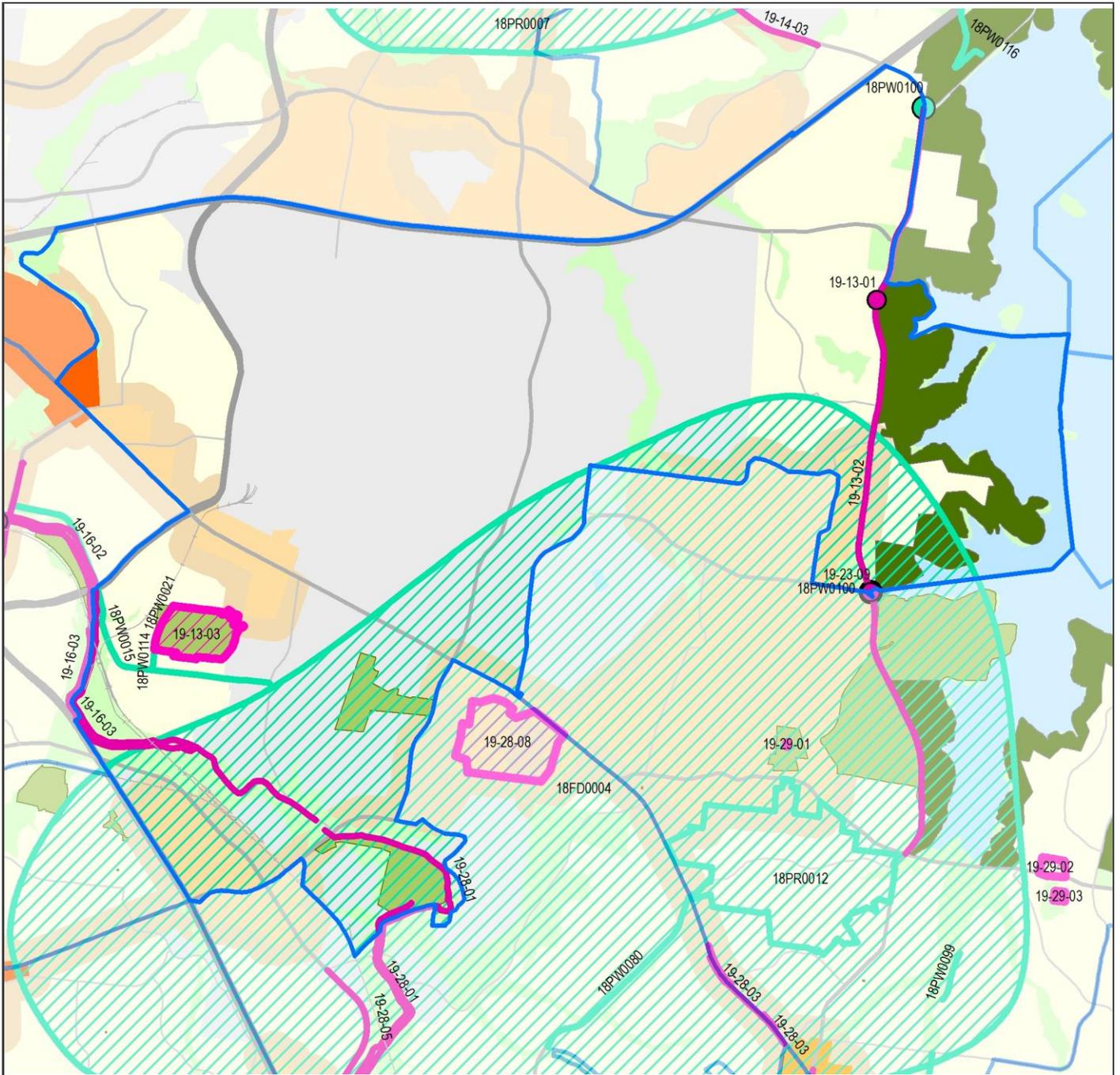
### District 13 Huevo

FY18 requests **6**

FY19 requests **3**

#### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 13 | Huevo**

**12PW0028**

Title BELL ROAD  
 Description Widen existing 2-lane roadway to provide a center turn lane. From Anderson Road to I40E.

NashvilleNext Guiding Principles

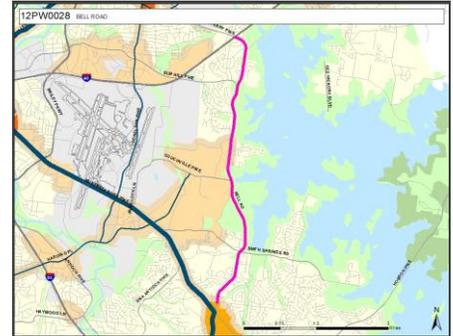


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$8,000,000				
			Build				

**Included in FY18 CIB**

**District 13 | Huevo**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

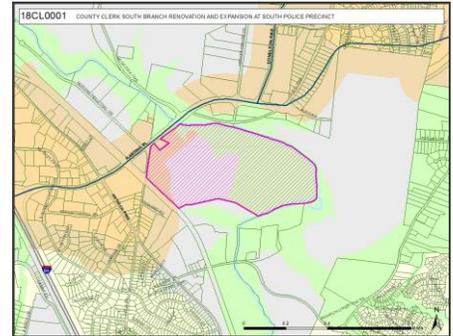
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 13 | Huevo**

**18FD0004**

Title Add Fire hall in Bell Rd. area

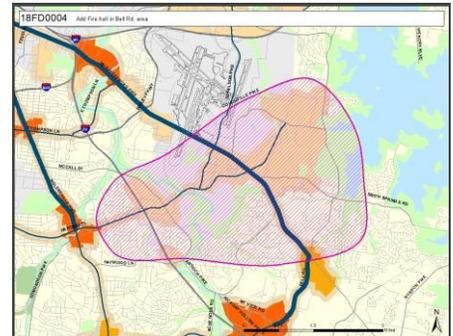
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



**Department comments and estimates**

**Fire Department**

Department comment We submitted a request for a new station in the area area for FY 20. We have not identified land for this project. We also included a new station in the Southeast part of the county for FY20, as well as a new station in Bellshire for FY22, and a new station in the southwest portion of the county in FY23.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Fire Department	\$5,000,000		\$5,000,000				
			Build/purchase				

**Included in FY18 CIB**

**District 13 | Huezo**

**18PW0015**

Title Sidewalks on Currey Rd from Finley Dr to McGavock Pk

Walk n Bike sidewalk score 71

NashvilleNext Guiding Principles

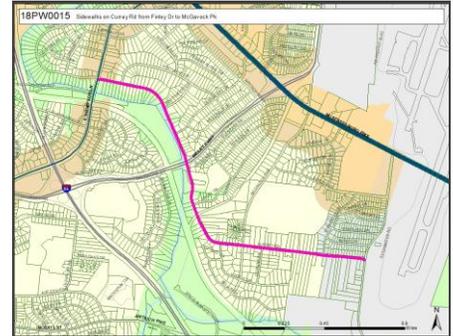


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$2,400,000					
		Build/purchase					

**Included in FY18 CIB**

**District 13 | Huezo**

**18PW0021**

Title Sidewalks on McGavock Pike by Seven Oaks Park

Walk n Bike sidewalk score 65

NashvilleNext Guiding Principles

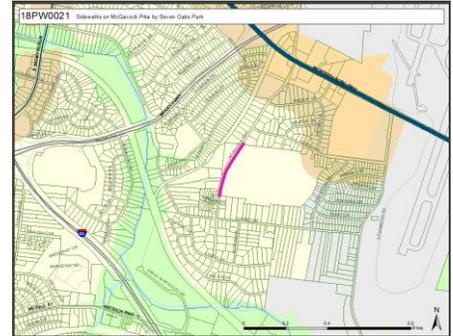


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map:



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,400,000	\$825,000					
		Build/purchase					

**Included in FY18 CIB**

**District 13 | Huevo**

**18PW0114**

Title Sidewalks on McGavock Pk from Currey Rd to Seven Oaks Park

Walk n Bike sidewalk score 64

NashvilleNext Guiding Principles

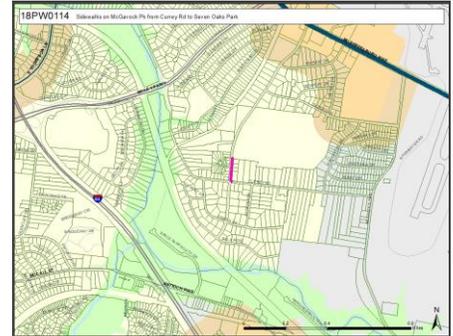


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$640,000	\$825,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-13-01**

**Title** Add left turn lane off Bell Rd. onto Reelfoot Dr.

**Description** Add left turn lane at Bell Rd. and Reelfoot Dr. intersection.

**Need** Bell Rd is a 2 lane highway that has experienced a tremendous increase in traffic. We desperately need a left turn lane off Bell Rd for the safety of the residents. When people stopped to turn left off Bell Rd onto Reelfoot Dr people go around them on the shoulder which not only causing an extensive traffic jam but is very dangerous. Sometimes other motorist don't even slow down or stop, they just go around on the shoulder. The is a major safety issue and there is also a bus stop located right there.

**Details** Left hand turn Lane off Bell Rd onto Reelfoot Dr. The left turn lane needs to be on Bell Rd. to the Reelfoot Dr.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$500,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 13 | Huevo**

**19-13-02**

**Title** Widen Bell Rd. from Blackwood Dr to Smith Springs Rd  
**Description** Widen Bell Road from Stewarts Ferry Pike at Blackwood Dr to Smith Springs Rd  
**Need** Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts Ferry Pike at Blackwood Dr to Smith Springs Rd  
**Details** Widen from 2 lanes to 4 lanes.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
01PW005	BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD	\$9,600,000
Relationship	Similar	Bell Road - I-40E To Smith Springs Rd - Engineering, Right-of-Way, and Reconstruction

<b>Department comments and estimates</b>	
<b>Public Works</b>	Road or intersection
Department comment	Widen to 4 lanes with additional left turn lanes at appropriate locations. Includes one multi-use sidepath.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$30,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 13 | Huevo**

**19-13-03**

**Title** Seven Oaks Park and tennis court renovation

**Description** Seven Oaks Park renovation, adding parking, lighting for more safety, and tennis court renovation.

**Need** We need additional parking beside the playground so that people in wheelchairs, with strollers or small kids can access the playground in a safe and secure way. We also need additional lighting for safety. The tennis Courts are in desperate need of some renovating so that they can be used safely.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **High**

Concept Map: **Centers**



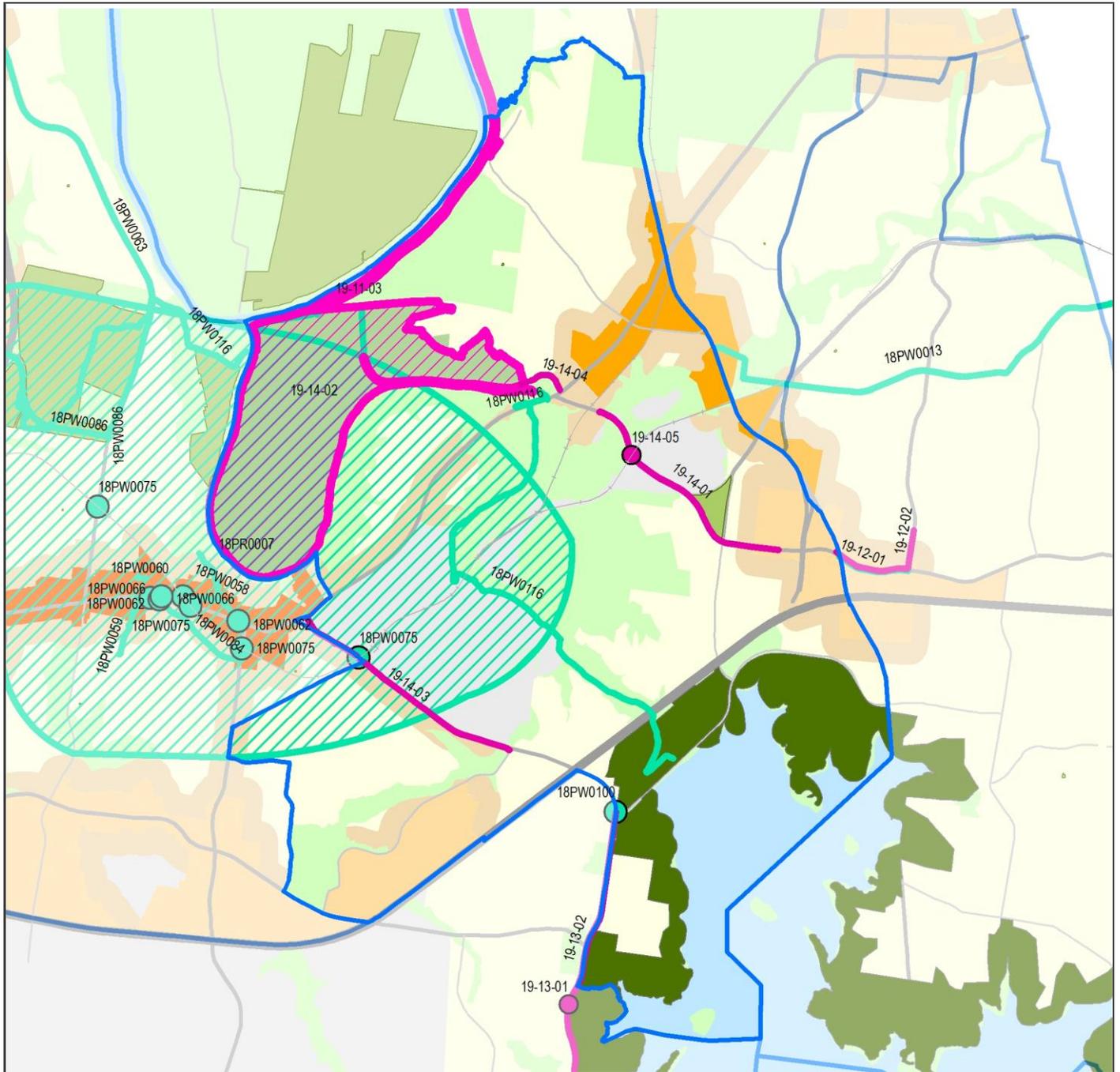
<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$250,000					
		Build/purchase					

## District 14 Rhoten

FY18 requests     **3**  
FY19 requests     **5**

### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 14 | Rhoten**

**11PW0012**

Title STEWARTS FERRY PIKE - WIDENING- MCCORY CREEK RD TO BLUE BRICK DR

Description Stewarts Ferry Pike - Widening

Walk n Bike sidewalk score 77

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,960,000	\$2,520,000	\$2,520,000				
	Build	Build	Build				

**Included in FY18 CIB**

**District 14 | Rhoten**

**12PW0028**

Title BELL ROAD  
 Description Widen existing 2-lane roadway to provide a center turn lane. From Anderson Road to I40E.

NashvilleNext Guiding Principles

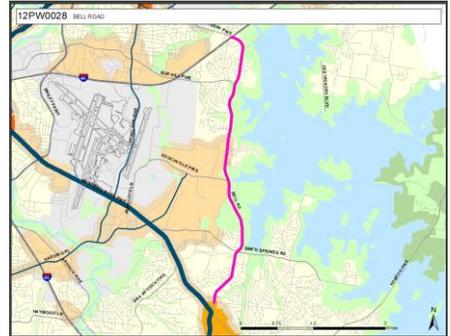


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$8,000,000				
			Build				

**Included in FY18 CIB**

**District 14 | Rhoten**

**72PW210B2**

**Title** CENTRAL PIKE - COMBINED IMPROVEMENTS  
**Description** Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

NashvilleNext Guiding Principles

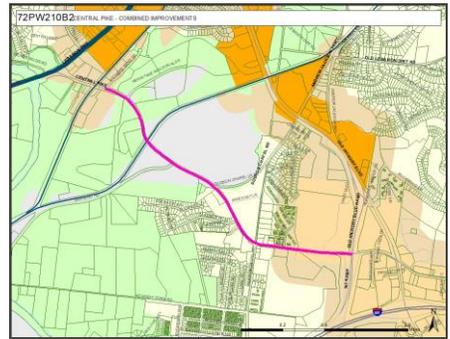


Efficient government factors

**Condition, Planning context, Project leveraging, Project need, Regional collaboration**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,000,000						
	Build						

**Requested for FY19 CIB**

**District 14 | Rhoten**

**19-14-01**

**Title** Central Pike expansion

**Description** Road expansion at Central Pike from the train crossing overpass near Lebanon Pk to the Summit Hospital entrance.

**Need** The state portion of Central Pike has been funded for widening all the way to the county line. Both the widening and a new intersection at I-40 have been funded. Central Pike has been on the Metro CIB for years. It is time to widen the small Metro portion of the road so it is all done at the same time. The land on the side of the road is currently available with very little excavation work needed. This will also help improve traffic flow and development in the area. The Music City Star also runs across this road and the widening and sidewalk improvements are needed for commercial development and a future train stop.

**Details** The project is in department Master Plan. The current cost estimate on the CIB is \$7 million.

Walk n Bike sidewalk score 58

NashvilleNext Guiding Principles

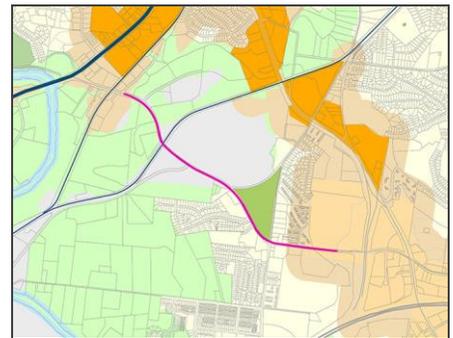


Efficient government factors

**Planning context, Project leveraging, Regional collaboration**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



Similar projects included in FY18 CIB		
ProjectID	Title	Amount
72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	\$2,000,000
Relationship	Similar	Starts at Stoners Creek

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$14,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 14 | Rhoten**

**19-14-02**

**Title** Stones River Bend Park Renovation

**Description** Renovation of former Ravenwood Country Club and Lytle Farm in Stones River Bend Park.

**Need** Funding for the development of the Stones River Bend Regional Park to renovate the closed club. The development of Lytle Farm is in the master plan.

**Details** Funding for development of the current development plan.

NashvilleNext Guiding Principles

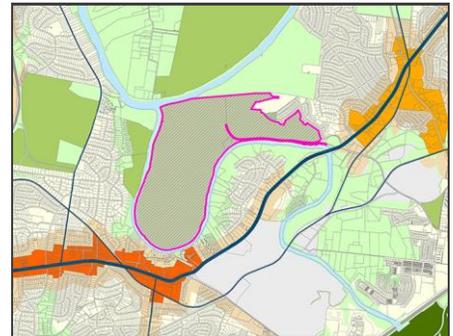


Efficient government factors

**Project need**

Park effectiveness **Low**

Concept Map: **Green network**



**Department comments and estimates**

**Parks** Park

Department comment Cost estimate below is for Phase One design and construction.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$23,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-14-03**

**Title** Stewart's Ferry Pike widening and sidewalk

**Description** Between McCrory Creek Rd and the Tennessee School for the Blind.

**Need** Stewart's Ferry is major connector road from I-40 to Lebanon Pike. It is currently 5 lanes from I-40 up until the Clover Bottom property then is reduced to two lanes with no sidewalks up until the Tennessee School for the Blind. This is nearly a mile of roadway. Clover Bottom is closed and the state has informed numerous people they plan to move the majority of the employees from the few remaining departments to a Cockrill Bend site within the next few years. The Clover Bottom property is a nearly 400 acres site within a 1/4 mile of I-40, 1 1/2 miles from the airport, and less than 10 miles from downtown. The Music City Star runs next to the property, the Stones River Greenway is in the back of the property, and the site is less than a mile from Percy Priest Lake. This would make a tremendous location for a corporate headquarters in the future.

**Details** Total cost estimates in the CIB are two different numbers. Total is 14 million on the CIB for both of the projects, but they appear to be the same project.

NashvilleNext Guiding Principles

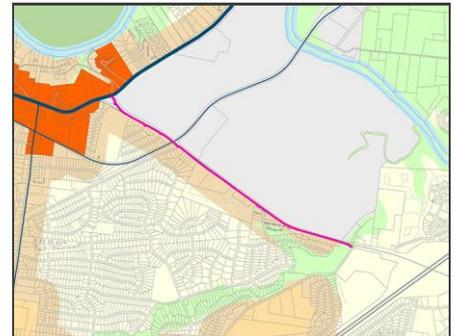


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



Similar projects included in FY18 CIB		
ProjectID	Title	Amount
13PW0005	STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS	\$3,600,000
Relationship	Similar	New request overlaps location.
11PW0012	STEWARTS FERRY PIKE - WIDENING- MCCORY CREEK RD TO BLUE BRICK DR	\$7,000,000
Relationship	Similar	New request is part of older request.

Department comments and estimates	
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network. Sidewalk project underway on Stewarts Ferry Pike from Tennessee School for the Blind to Stones River Greenway. (Construction Scheduled, no date set)

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$18,250,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 14 | Rhoten**

**19-14-04**

**Title** Sidewalk on Central Pike

**Description** From Lebanon Pk to the entrance of Stones River Bend Regional Park.

**Need** There is no sidewalk on Central Pike from the bus stop on Lebanon Pk to the front gate of the new Stones River Regional Park. The road from Lebanon Pk to the new park is a turning road with large trees on both sides. It is dangerous for walkers or bike riders due to limited visibility. With this road becoming the new entrance for a major regional park, a sidewalk is definitely needed for people to walk from Lebanon Pk into the park.

**Details** Unknown, but would estimate \$250,000 for sidewalk. Metro owns the land on both sides of the road.

Walk n Bike sidewalk score 20

NashvilleNext Guiding Principles

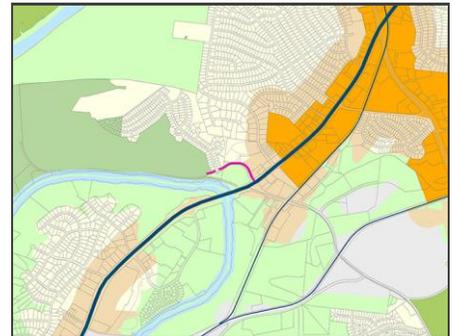


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$600,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 14 | Rhoten**

**19-14-05**

**Title** Add train stop at Central Pike and Brandau Rd.

**Need** The Music City Star runs through the entirety of District 14 and there are no stops for the train. We need to prepare for the future and more stops along the line.  
Expansion | Is project in department master plan? We have have multiple discussions about this issue.

**Details** The Music City Star runs through our District daily. We hear the whistle and see the train but it does not stop. 1500 new homes have been approved in the last year and a half within District 14. We need to prepare for a train stop for the district.

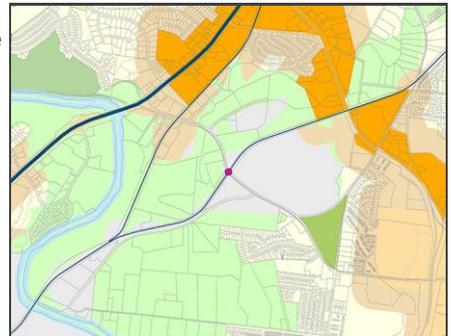
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Metro Transit Authority**

**Department comment** This project would need approximately \$250,000 to support the feasibility study and conceptual planning phases of a new Music City Star station and associated TOD partnerships for mixed use development. The study will require close coordination from Metro planning, MDHA, MTA, and RTA. Next steps depending on the conclusions in the study could include detailed engineering, development designs and partnerships, and construction within the next 5 to 10 years.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Metro Transit Authority		\$250,000 Plan/Study					



**Included in FY18 CIB**

**District 15 | Syracuse**

**09WS0003**

Title K.R. HARRINGTON WATER TREATMENT PLANT  
 Description REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.

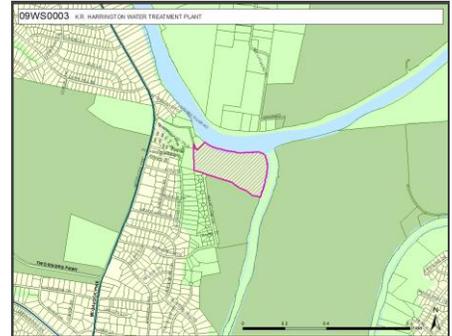
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Water & Sewer	\$1,225,000	\$775,000	\$1,925,000	\$9,975,000	\$575,000	\$475,000	
	Build	Build	Build	Build	Build	Build	



**Included in FY18 CIB**

**District 15 | Syracuse**

**10PW0014**

Title           SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

NashvilleNext Guiding Principles

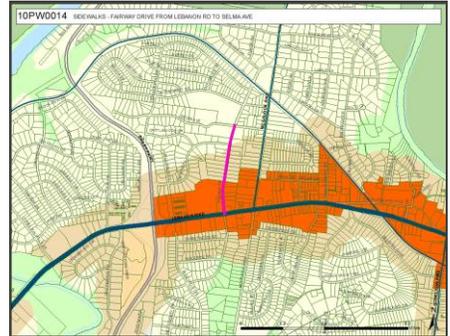


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$450,000						
	Build						

**Included in FY18 CIB**

**District 15 | Syracuse**

**16PW0005**

**Title** MURFREESBORO PIKE SR1 STREETSCAPE  
**Description** From Spence Lane / plus park to Foothills Drive sidewalks, signals, pedestrian signals, and streetscape improvements.

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need, Resource leveraging**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,903,200						
	Build						

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PR0007**

Title Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River

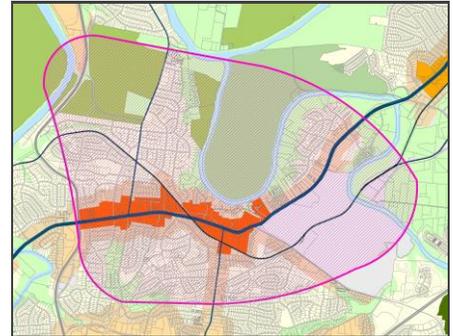
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>Parks</b>	Greenway
Department comment	A detailed route analysis that identifies opportunities and constraints including necessary property acquisitions and costs is required.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$25,000 Plan/Study					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0058**

Title Old Lebanon Pike – sidewalk and streetscape

NashvilleNext Guiding Principles

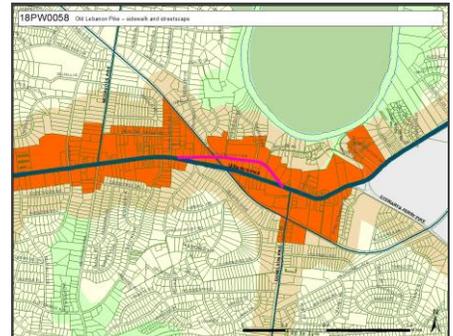


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Design and construct sidewalk on one side.

**Planning Commission (Support)**  
 Department comment Included in the Walk n Bike Priority Sidewalk Network. Sidewalk project underway on Old Lebanon Pike from JB Estille Drive to Lebanon Pike. (In Design)

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$6,000,000	\$6,180,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0059**

Title Graylynn Dr sidewalk from Blanchard Place to Lebanon Rd

Description Bridging gaps between existing sidewalks.

Walk n Bike sidewalk score 82

NashvilleNext Guiding Principles

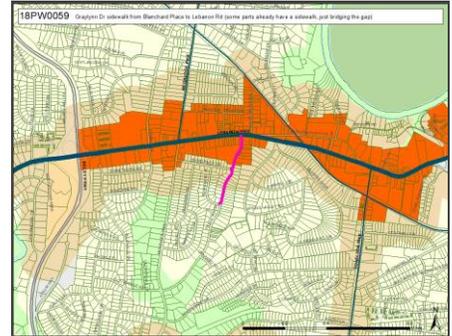


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,800,000	\$2,300,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0060**

Title            Crump Dr – Shady Grove Rd connection

NashvilleNext Guiding Principles

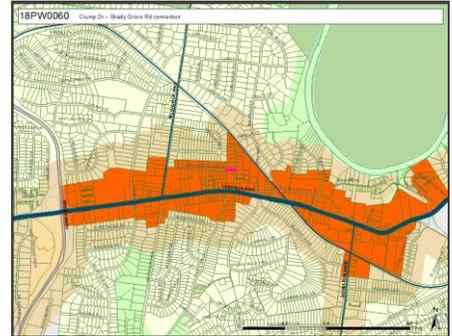


Efficient government factors

**Project need**

Road or intersection effectiveness    **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$450,000	\$525,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0061**

Title Sidewalk on Cottage Ln from Cottage Place to bus stop on Lebanon Pike

Walk n Bike sidewalk score 49

NashvilleNext Guiding Principles

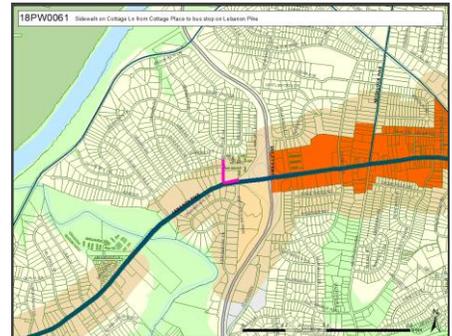


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$570,000	\$750,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0062**

Title           Lebanon Pike / Old Lebanon Pike intersection improvement

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Road or intersection effectiveness   **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$480,000	\$500,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0063**

Title McGavock Pike – Two Rivers Middle to Two Rivers Pkwy sidewalk – extend to Pennington Bend Rd

Walk n Bike sidewalk score 67

NashvilleNext Guiding Principles

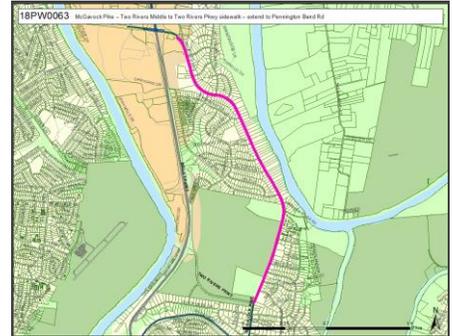


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$4,600,000	\$13,200,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0066**

Title Study the Y intersection of Old Lebanon Rd and Lebanon Rd in Donelson

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$30,000	\$50,000 Plan/Study					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0067**

Title            Realign Cliffdale at Old Lebanon Road

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$500,000	\$800,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0075**

Title Quiet zones on Music City Star rail crossings in District 15

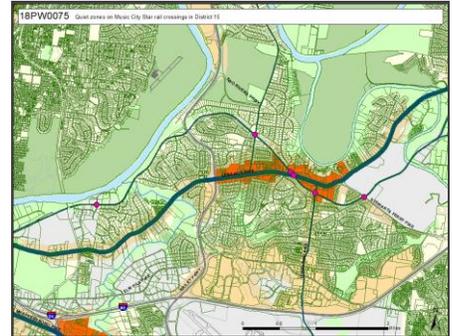
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works**

Department comment Total of 5 at-grade crossings in District 15

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$700,000	\$1,750,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0084**

Title Bluefield Ave sidewalk from Lebanon Pk to Donelson Pk

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,800,000	\$3,300,000					
		Build/purchase					

**Included in FY18 CIB**

**District 15 | Syracuse**

**18PW0086**

Title Two Rivers Parkway – from McGavock Pike to Two Rivers Park entrance – sidewalks and bike lanes

Walk n Bike sidewalk score 62

NashvilleNext Guiding Principles

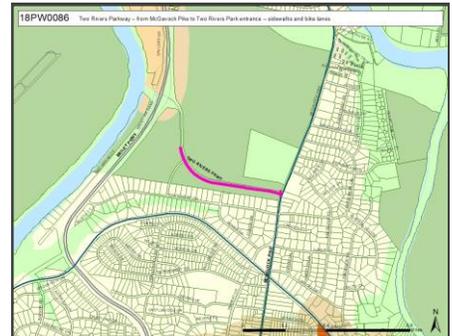


Efficient government factors

**Condition, Project need**

Bike facility effectiveness **Low**

Concept Map: **Existing conditions**



<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk, Bike facility
Department comment	Design and construct multi-use path
<b>Planning Commission (Support)</b>	
Department comment	Larger scale project, and not specifically called out in WalknBike. No plans as of now to complete this.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$5,000,000	\$1,740,000					
		Build/purchase					



**Included in FY18 CIB**

**District 16 | Freeman**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

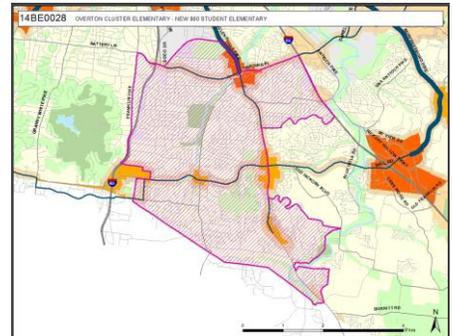
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**District 16 | Freeman**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

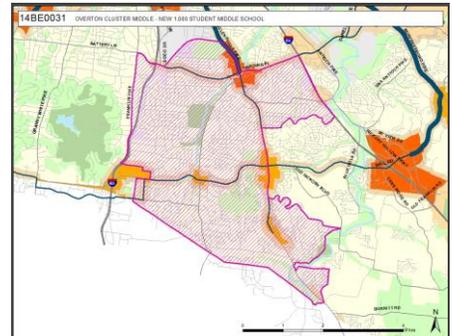
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**District 16 | Freeman**

**15PW0004**

**Title** SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440  
**Description** Sidewalks - Foster Avenue on South Side from Thompson Ln / SR155 to I-440. Engineering, Right-of-Way and Construction

NashvilleNext Guiding Principles

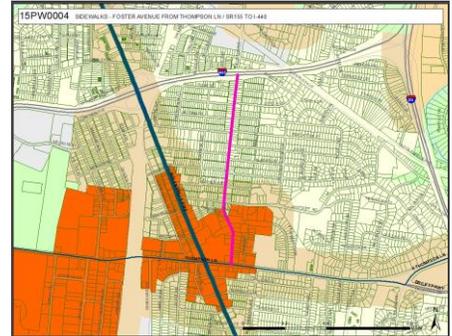


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$710,000	\$945,000	\$945,000				
	Build	Build	Build				

**Included in FY18 CIB**

**District 16 | Freeman**

**16PW0005**

**Title** MURFREESBORO PIKE SR1 STREETScape  
**Description** From Spence Lane / plus park to Foothills Drive sidewalks, signals, pedestrian signals, and streetscape improvements.

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need, Resource leveraging**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,903,200						
	Build						

**Included in FY18 CIB**

**District 16 | Freeman**

**17AR0009**

Title Master Planning for Transportation-oriented Projects and Implementation

Description Arts Integration Master Planning - Pilot transportation projects. Includes Nolensville Pike Corridor

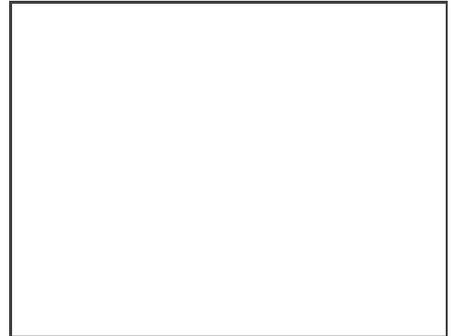
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project leveraging**

Concept Map: **Program alignment**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Arts Commission	\$70,000	\$105,000	\$105,000				
	Build	Build	Build				

**Included in FY18 CIB**

**District 16 | Freeman**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

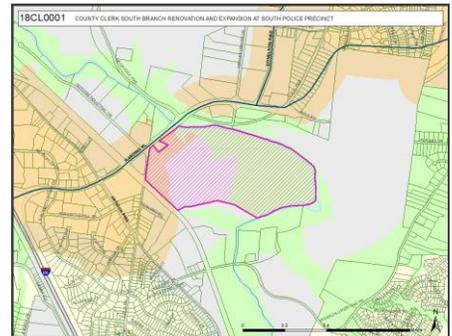
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Requested for FY19 CIB**

**District 16 | Freeman**

**19-16-01**

**Title** Install a sunshade at the Whitsett Park  
**Description** Install a 40' x 40' sunshade over the playground at Whitsett Park.  
**Need** Lack of shade at the play gound.  
**Details** Similar to the one at Coleman Community Center.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness

**High**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$50,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 16 | Freeman**

**19-16-02**

**Title** Greenway expansion on the east side of E Thompson Ln at Mill Creek.

**Need** Metro owns property on the east side of E Thompson Ln at Mill Creek. This land is slated for expansion of the Mill Creek Greenway, but is currently idle.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Greenway effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Greenway
Department comment	1.25 mile trail loop beginning at the intersection of E. Thomposon Lane and Mill Creek, extending East by South East through heavily forested area to Briley Parkway and looping back to E. Thompson Lane. Estimate is for design only.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$100,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 16 | Freeman**

**19-16-04**

**Title** Sidewalk on E. Thompson Ln from Thompson Ln to Lawndale Dr

**Need** W/the BZA's decision to allow a church to build tiny homes for Vanderbilt & St. Thomas on church property we are going to have a vast number of homeless, and formerly homeless individuals walking along E Thompson to the Kroger.

Walk n Bike sidewalk score 100

NashvilleNext Guiding Principles

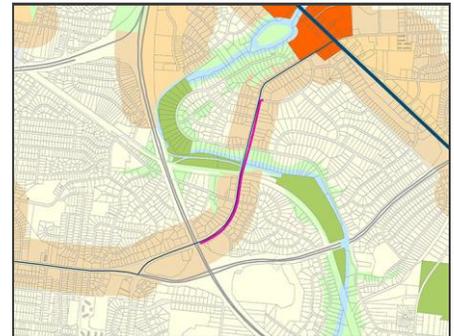


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
18PW0128	Sidewalks on Thompson Lane From Lawndale to the I-24 overpass	\$6,580,000
Relationship	Similar Starts at I-24 instead of Thompson Ln	

<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$7,900,000					
		Build/purchase					



**Included in FY18 CIB**

**District 17 | Sledge**

**17AR0009**

Title Master Planning for Transportation-oriented Projects and Implementation

Description Arts Integration Master Planning - Pilot transportation projects. Includes Nolensville Pike Corridor

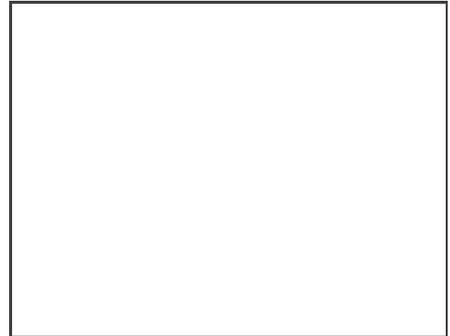
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project leveraging**

Concept Map: **Program alignment**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Arts Commission	\$70,000	\$105,000	\$105,000				
	Build	Build	Build				

**Included in FY18 CIB**

**District 17 | Sledge**

**17PW0011**

Title SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Description SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Walk n Bike sidewalk score 56

NashvilleNext Guiding Principles

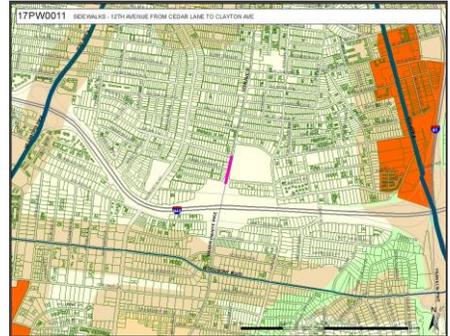


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$500,000					
		Build					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0027**

Title Sidewalks on Allison PI

Walk n Bike sidewalk score 90

NashvilleNext Guiding Principles

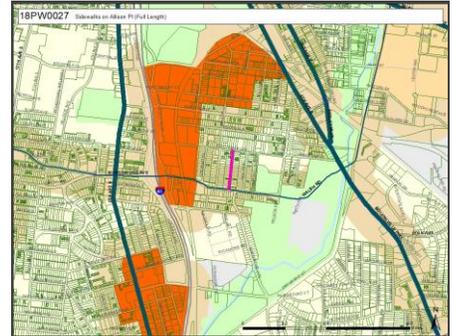


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$890,000	\$990,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0029**

Title Sidewalks on Brown St

Walk n Bike sidewalk score 55

NashvilleNext Guiding Principles

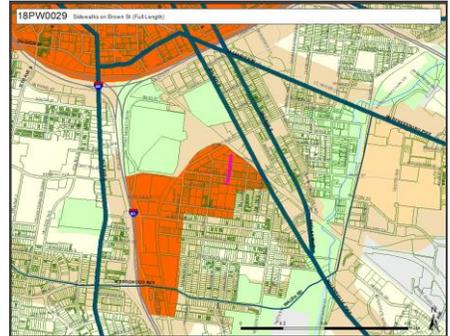


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$300,000	\$325,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0038**

Title Sidewalks on Merritt Ave

Walk n Bike sidewalk score 61

NashvilleNext Guiding Principles

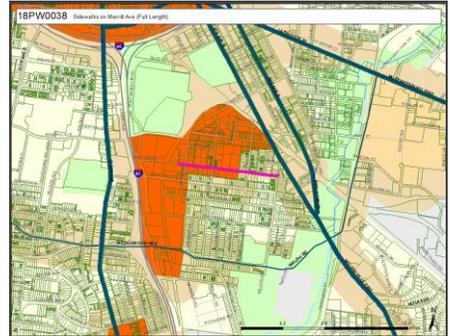


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,200,000	\$2,400,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0043**

Title Sidewalks on Zimmerlee St

Walk n Bike sidewalk score 45

NashvilleNext Guiding Principles

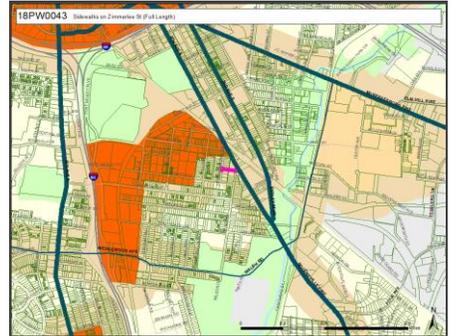


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$320,000	\$350,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0044**

Title Sidewalks on Wingrove Ave

Walk n Bike sidewalk score 84

NashvilleNext Guiding Principles

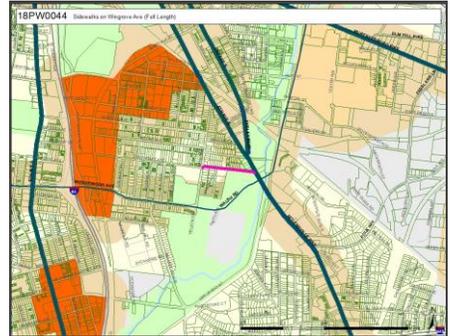


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,200,000	\$1,300,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0045**

Title Sidewalks on Stewart Pl

Walk n Bike sidewalk score 60

NashvilleNext Guiding Principles

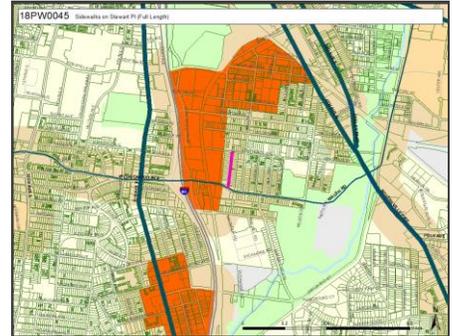


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$820,000	\$895,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0046**

Title 8th Avenue sidewalk gaps  
 Description 8th Avenue sidewalk gaps: 2216 - 2218 8th Ave S

NashvilleNext Guiding Principles

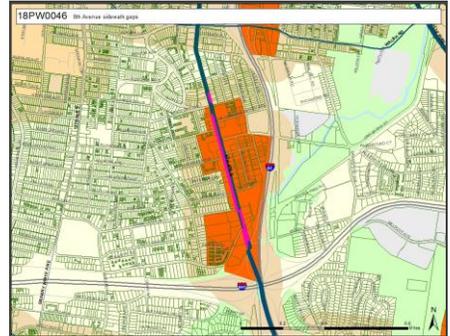


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$480,000	\$330,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0047**

Title Sidewalks on Moore Ave

Walk n Bike sidewalk score 79

NashvilleNext Guiding Principles

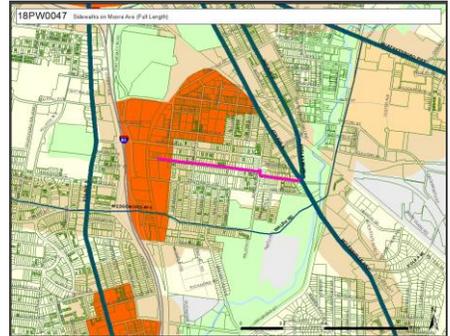


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,400,000	\$3,500,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0049**

Title Sidewalks on Mallory St

Walk n Bike sidewalk score 76

NashvilleNext Guiding Principles

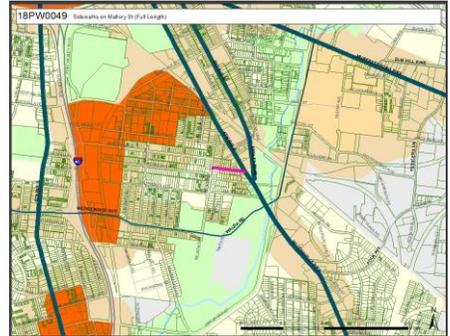


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$730,000	\$795,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0050**

Title Sidewalks on Little Hamilton Ave

Walk n Bike sidewalk score 63

NashvilleNext Guiding Principles

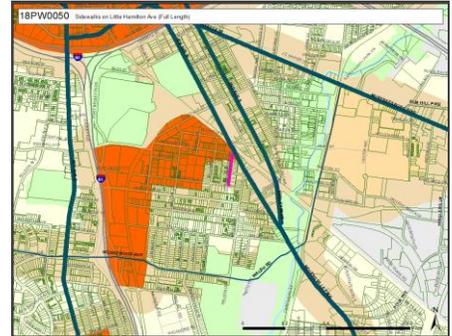


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$780,000	\$795,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0051**

Title Sidewalks on Hamilton Ave (600 block)

NashvilleNext Guiding Principles

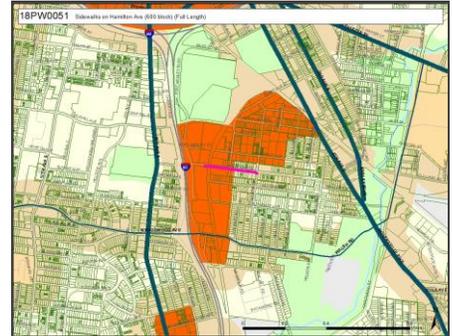


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,100,000	\$4,060,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0052**

Title Sidewalks on Hagan St

Walk n Bike sidewalk score 55

NashvilleNext Guiding Principles

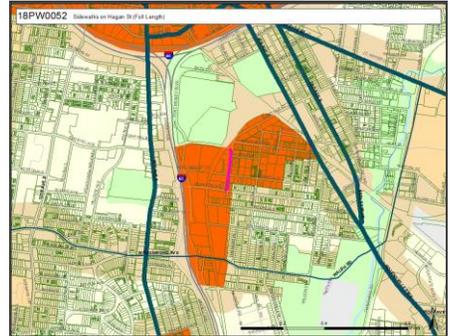


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,000,000	\$1,040,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0053**

Title Sidewalks on Gray St

Walk n Bike sidewalk score 50

NashvilleNext Guiding Principles

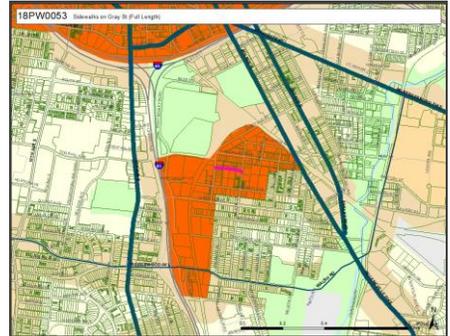


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$620,000	\$645,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0054**

Title Sidewalks on Carvell St

Walk n Bike sidewalk score 92

NashvilleNext Guiding Principles

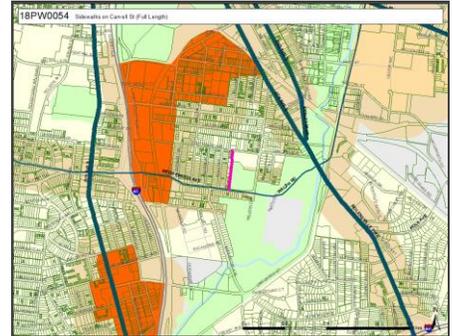


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$890,000	\$990,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0055**

Title Sidewalks on Byrum Ave

Walk n Bike sidewalk score 83

NashvilleNext Guiding Principles

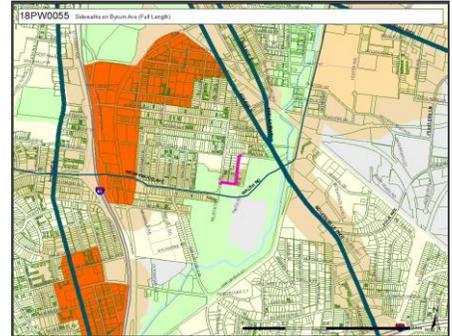


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$970,000	\$990,000					
		Build/purchase					

**Included in FY18 CIB**

**District 17 | Sledge**

**18PW0056**

Title Sidewalks on Pillow St

Walk n Bike sidewalk score 81

NashvilleNext Guiding Principles

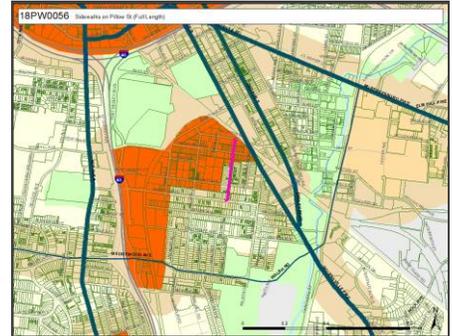


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,500,000	\$1,580,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 17 | Sledge**

**13BE0004**

**Title** Cameron College Prep. Renovation

**Description** Cameron College Prep (former Cameron High School) renovations

**Need** Cameron College Prep (former Cameron High School) renovations

**Details** Cameron College Prep receives no renovation dollars because it is operated as a charter school, but it is a zoned charter – meaning students attend it as their zoned school. It has the highest facility needs of any non-high school in the system after Two Rivers Middle, which is receiving funding in MNPS' capital budget this year.

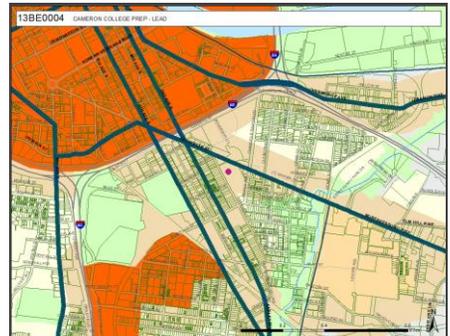
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>MNPS</b>	Renovation
Department comment	Renovation of Cameron will be included in year 7-10 of the CIB presented to the board of education.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS							\$22,000,000 Build/purchase

**Requested for FY19 CIB**

**District 17 | Sledge**

**19-17-01**

**Title** Easley Community Center expansion  
**Description** Expanded facilities to reflect typical uses of a regional community center  
**Need** Expansion of Easley Community Center will serve growing community on corridors.

NashvilleNext Guiding Principles

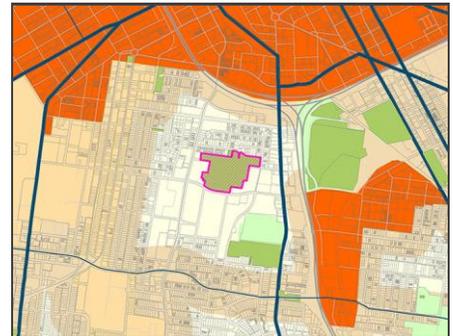


Efficient government factors

**Planning context, Project need**

Community center effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Parks** Community center  
 Department comment Consistent with Plan to Play. Estimate provided is for preliminary planning

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks			\$175,000				
			Plan/Study				

**Requested for FY19 CIB**

**District 17 | Sledge**

**19-17-02**

**Title** Bikeway and bike station south of downtown

**Description** Bikeway and station south of downtown at Fort Negley/Adventure Science Center, Edgehill Village, Reservoir Park, Fairgrounds, and Dudley Park.

**Need** Need to build out B-Cycle southern network in order to connect downtown to the Fort Negley/Adventure Science Center, Edgehill Village, Reservoir Park, Fairgrounds, and Dudley Park. There are only two stations on 12th Ave. S.

**Details** B-Cycle network is heavily underdeveloped south of downtown and features just two stations, both on 12th Ave S.

NashvilleNext Guiding Principles

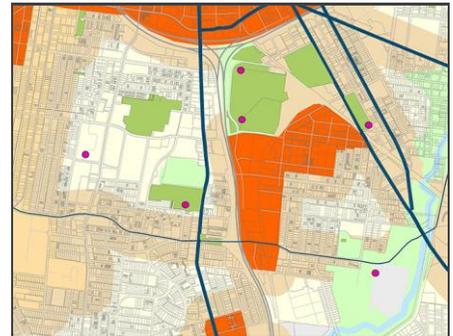


Efficient government factors

**Planning context, Project need**

Bike facility effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Public Works** Bike facility

Department comment Engineering study required before budget can be developed.

**Planning Commission (Support)**

Department comment We anticipate exploring BCycle expansion in year 3 of implementing Walk n Bike. Would need to consult with the Downtown Partnership (who currently oversees the BCycle program) or other partner.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$30,000				
			Plan/Study				

**Requested for FY19 CIB**

**District 17 | Sledge**

**19-17-04**

**Title** Water pipe maintenance in Wedgewood-Houston

**Description** Water pipe maintenance or improvement at Allison Pl, Neal Terrace, Stewart Pl, Moore Ave

**Need** Main replacement on several streets in Wedgewood-Houston, which has 2" mains in much of the neighborhood. This neighborhood has seen rapid growth and redevelopment and has a lot of new construction attaching to the lines. The old infrastructure is failing and is inhibiting future growth.

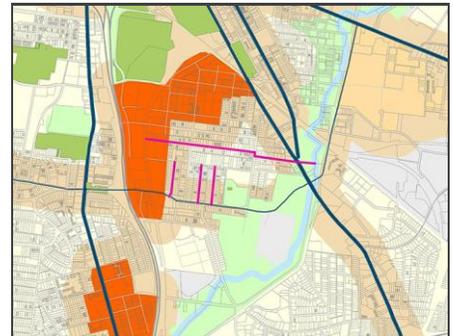
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>Water &amp; Sewer</b>	Water
Department comment	<p>Metro Water Services recognizes old water infrastructure in its distribution system and this area is one of those areas with mains on Allison, Carvell, Moore (from Martin westward), 4th / Nolensville, Pillow, etc... to be replaced in the next 4-6 years. Currently this area does have a priority for being considered, although priorities could shift with respect to the MWS CIB, particularly in the next 3 years. Development community may be also asked to participate in cost.</p> <p>The Study's estimated cost including design and CE&amp;I                  Build/ purchase cost is: \$1.5                  In year: FY19-FY23</p>

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Water & Sewer		\$200,000	\$1,500,000				
		Plan/Study	Build/purchase				

**Requested for FY19 CIB**

**District 17 | Sledge**

**19-17-05**

**Title** Sidewalk improvement on 1st Ave. S

**Description** Sidewalk needs to be redone from Chestnut to Hart to become ADA compliant. ROW may need to be acquired.

**Need** Current sidewalk is not ADA compliant and has several poles in ROW.

Walk n Bike sidewalk score 50

NashvilleNext Guiding Principles

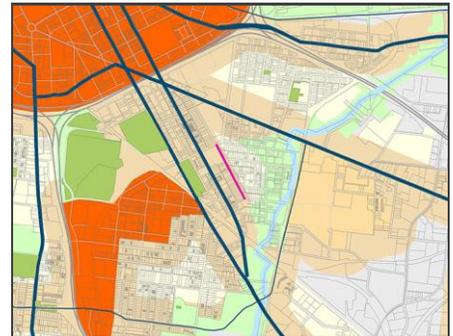


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,600,000					
		Build/purchase					

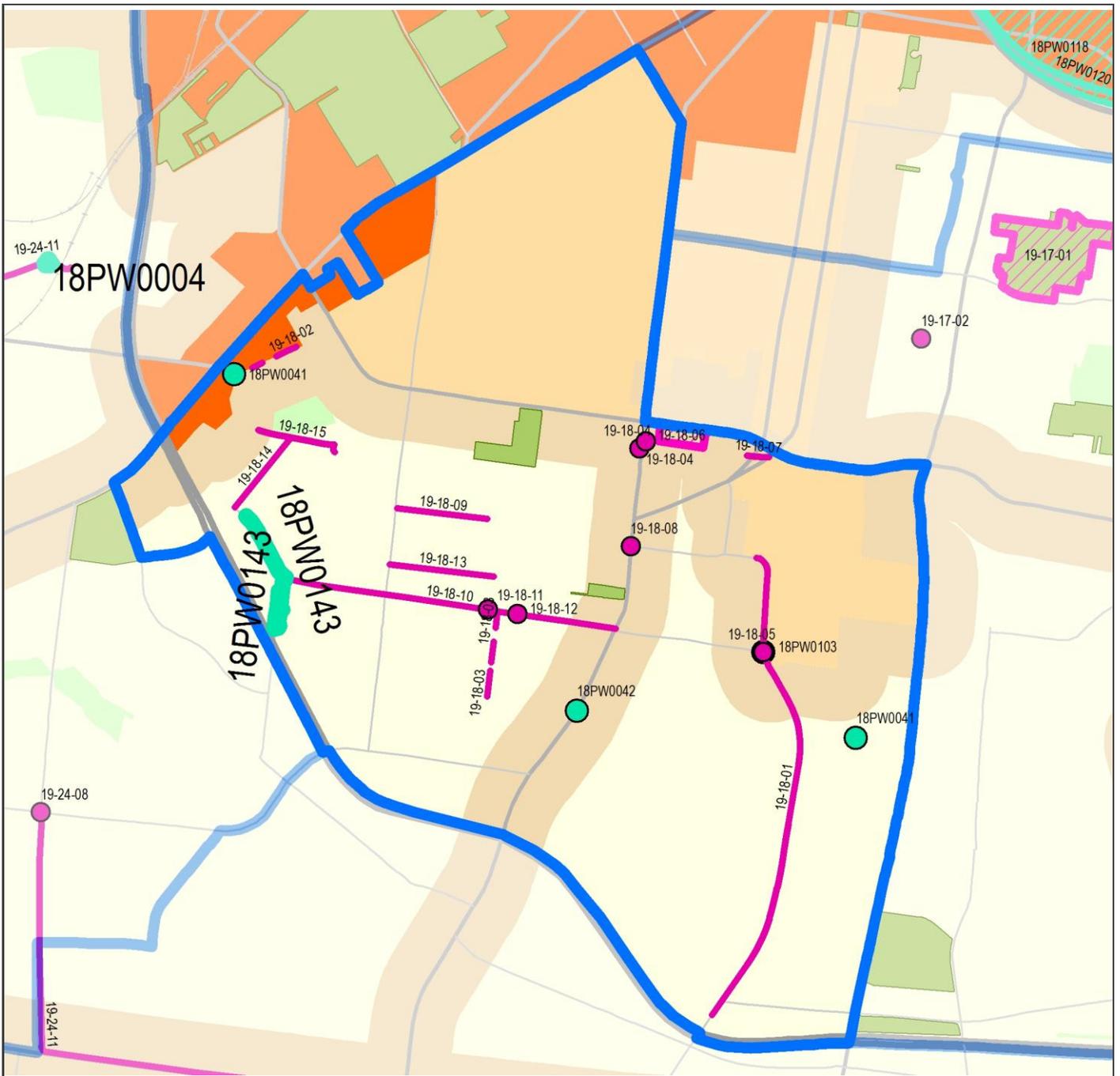
### District 18 Allen

FY18 requests **15**

FY19 requests **15**

#### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 18 | Allen**

**14PW0009**

Title            SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR

Description    Sidewalks - Sweetbriar Avenue - Includes Engineering, Design, Right-of-Way, Utility Adjustments and Construction on One Side.

Walk n Bike sidewalk score                    69

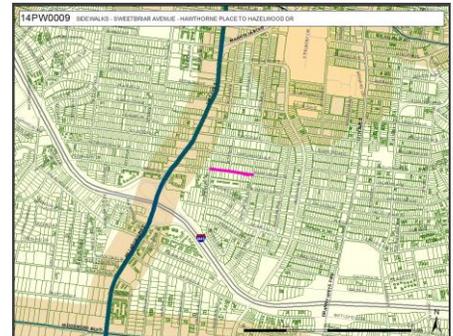
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$400,000						
	Build						

**Included in FY18 CIB**

**District 18 | Allen**

**16BE0028**

Title MARTIN DEVELOPMENT CENTER - PARKING (TURF)

Description Martin Development Center - Parking (Turf)

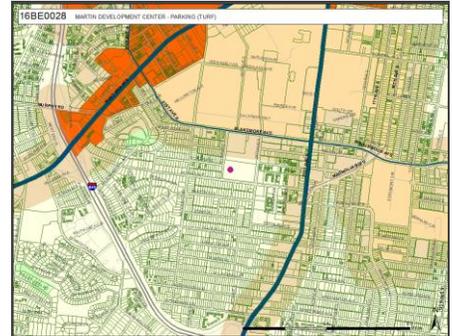
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS	\$400,000						
	Build						





**Included in FY18 CIB**

**District 18 | Allen**

**17PW0010**

Title SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE

Description SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE

Walk n Bike sidewalk score 65

NashvilleNext Guiding Principles

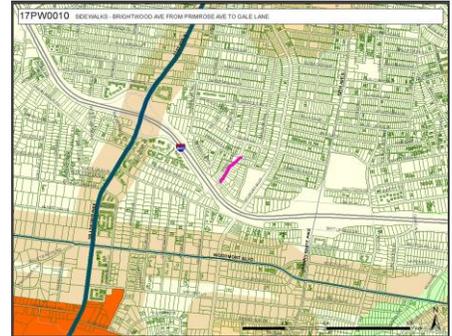


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$500,000				
			Build				

**Included in FY18 CIB**

**District 18 | Allen**

**17PW0011**

Title SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Description SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Walk n Bike sidewalk score 56

NashvilleNext Guiding Principles

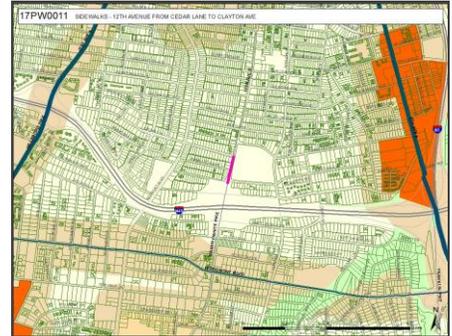


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$500,000					
		Build					



**Included in FY18 CIB**

**District 18 | Allen**

**17PW0013**

Title SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD

Description SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD

Walk n Bike sidewalk score 59

NashvilleNext Guiding Principles

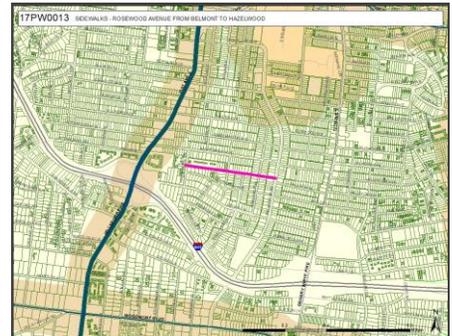


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$1,200,000				
			Build				

**Included in FY18 CIB**

**District 18 | Allen**

**17PW0014**

Title SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE

Description SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE

Walk n Bike sidewalk score 67

NashvilleNext Guiding Principles

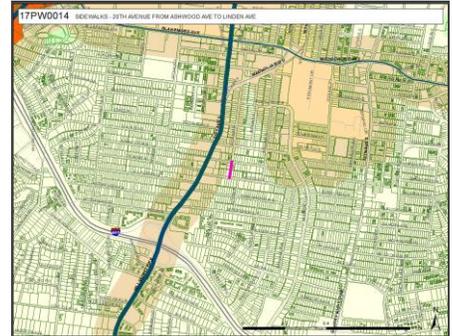


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$300,000						
	Build						





**Included in FY18 CIB**

**District 18 | Allen**

**18PW0041**

Title Small traffic calming circles at Elmwood and 15th and Orleans and Acklen

NashvilleNext Guiding Principles

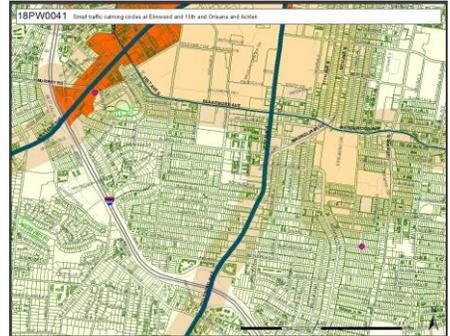


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$100,000	\$150,000					
		Build/purchase					

**Included in FY18 CIB**

**District 18 | Allen**

**18PW0042**

Title Left turn at 21st Avenue South at West Linden

NashvilleNext Guiding Principles

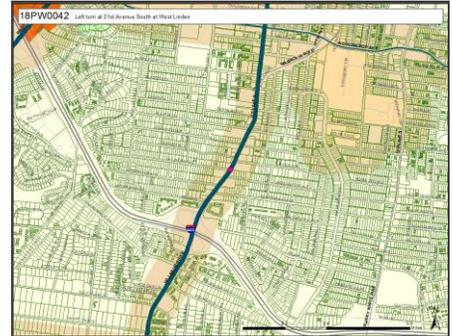


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$850,000	\$850,000					
		Build/purchase					

**Included in FY18 CIB**

**District 18 | Allen**

**18PW0103**

Title Stoplight at Belmont and Blair

NashvilleNext Guiding Principles

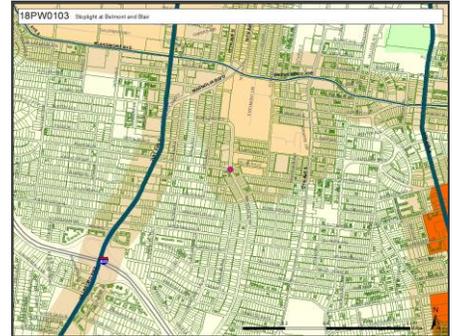


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Roadwork and traffic signal

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$360,000	\$360,000					
		Build/purchase					

**Included in FY18 CIB**

**District 18 | Allen**

**18PW0143**

Title            SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON CHESTERFIELD AVE

Description    Sidewalks - Fill in Gaps in Sidewalks on Chesterfield Avenue

Walk n Bike sidewalk score            40

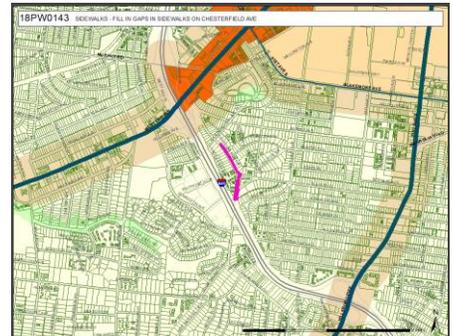
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$300,000						

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-01**

**Title** Intersection improvement for bicyclists on Belmont Blvd between Portland Avenue and Gale Lane

**Description** Add virtual bulb-outs (street markings and bollards) to mark off bike lanes at intersections. There are approximately 18 intersections, about half of which are offsets.

**Need** Belmont Blvd virtual bulb-outs - street markings and bollards to mark off bike lanes at intersections to prevent drivers from using the bike lane to drive around cars waiting to turn left. Jason Radinger is the contact at Public Works.

**Details** There are approximately 18 intersections, about half of which are offsets.

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Bike facility effectiveness **High**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Bike facility
Department comment	Minor improvements, multiple locations,
<b>Planning Commission (Support)</b>	
Department comment	Currently slated as a bike project for year 1. Funded, and in design now. Final design is intended to address this need, but may take a different form. To be built in 2018.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$250,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-02**

**Title** Sidewalks on Orleans Avenue from Acklen to 32nd Avenue

**Description** Filling in gaps in existing sidewalk on Orleans Avenue from Acklen to 32nd Avenue

**Need** This will require some creativity and variation on the standard sidewalk design in order to work around trees and utility poles. This ties into a sidewalk to a bus stop, and is a very narrow street that is not safe to step into when the sidewalk disappears.

Walk n Bike sidewalk score 100

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
18PW0142	SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON ORLEANS AVE BETWEEN 33RD AVE S. AND ACKLEN AVE	\$300,000
Relationship	Similar	Different end points (new request contains old request)

<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,450,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-03**

**Title** Sidewalk on 25th Ave S  
**Description** Sidewalk on west side 25th Ave S. from Blair Blvd to West Linden  
**Need** 25th Ave sidewalk is currently in engineering design. This sidewalk provides better access to Eakin School.

Walk n Bike sidewalk score **68**

NashvilleNext Guiding Principles

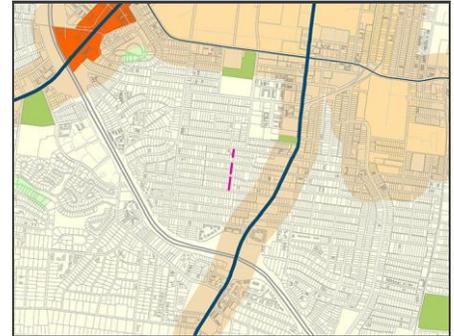


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Design and construct sidewalk on one side.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,450,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-04**

**Title** Crosswalk at Belcourt Ave. and 21st. Ave S.

**Description** Hillsboro Village crosswalk at Belcourt and 21st Avenue with pedestrian activated flashing lights.

**Need** Cross walk would extend from the northwest corner of Belcourt and 21st to the driveway of Jackson's Restaurant. Overhead signal would be activated by pedestrians and would flash only when activated. This has been pre-designed by Public Works. Cost would be: \$125,000

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Minor improvements.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$140,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-05**

**Title** Intersection and turn lane improvement at Belmont Blvd and Blair Blvd

**Need** It is recognized as a need in the Belmont University Institutional Overlay.

**Details** This is a T intersection with significant traffic from all 3 legs. Left turns are very difficult and dangerous at peak traffic hours. Neighbors have also asked if a traffic circle would work at this location. Traffic counts have been performed to show that the intersection at Belmont Blvd and Blair Blvd warrants a traffic signal

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study traffic signal, roundabout, or other options

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$25,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-06**

**Title** Construct permeable parking along the Wedgewood Ave alley in Hillsboro Village

**Description** Add parking within existing right-of-way along Wedgewood Ave between Alley 922 and 19th Ave

**Need** This commercial district is short on parking particularly during the construction of 3 projects in the Hillsboro Village area that have eliminated two surface parking lots and brought numerous construction vehicles into the area.

**Details** Hillsboro Village parking along Wedgewood alley - installing concrete grid that grass can grow through between alley 922 and 19th Avenue so that cars can park between driveway and sidewalk, preserving healthy trees at west end of ROW.

NashvilleNext Guiding Principles

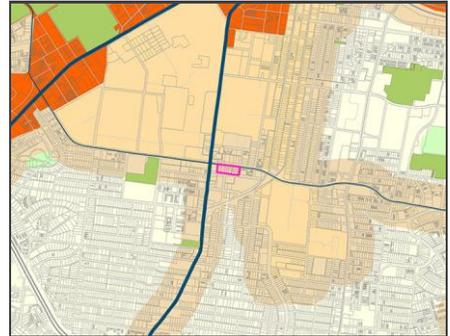


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$175,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-07**

**Title** Extend Belcourt Ave to Magnolia Blvd

**Description** Road extension from east end of Belcourt Ave to Magnolia Blvd.

**Need** This connection was suggested in the 21st Avenue Traffic Study to re-establish the street grid that was broken up by the construction of Magnolia Blvd. With 120 new apartments and a hotel being built on Belcourt Avenue, which is currently a dead end.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$325,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-08**

**Title** Add traffic signal at Portland Ave. and 21st Ave. S.

**Description** Portland and 21st traffic signal as recommended in 21st Avenue traffic study.

**Need** This intersection does not have a safe way to turn left off of or on to Portland Avenue. Because the adjacent intersection at Fairfax and Magnolia does not provide an entrance into the Hillsboro West End Neighborhood, that traffic is shunted over to Portland.

**Details** Portland and 21st traffic signal as recommended in 21st Avenue traffic study and sketched up by Littlejohn Engineering.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Roadwork and traffic signal

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$800,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-09**

**Title** Upgrade stormwater system drainage at Alley 804

**Description** Between 25th Avenue and Natchez Trace. Includes paving the alley

**Need** Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Ricky Swift has walked this with me, but we have not come up with a solution. Neighbors continue to ask for help.

**Details** upgrade stormwater system draining alley and then regrade alley or pave as appropriate

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Stormwater effectiveness **High**

Concept Map:



**Department comments and estimates**

**Water & Sewer** Stormwater

Department comment Metro Water Services / Stormwater - This project is currently planned as a capital improvement project (CIP) and is currently scheduled for FY22. This is within the Kerrigan combined sewer system so this will require coordination with Clean Water Nashville.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Water & Sewer					\$325,000		
					Build/purchase		

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-10**

**Title** Repave Blair from 21st to Chesterfield

**Description** Repaving for better stormwater run-off with improvements to crosswalks across Blair at 24th and 25th

**Need** improve unsafe pooling that occurs in patches/low spots. Renovation | Is project in department master plan? on-going paving and storm water improvements

**Details** Repaving for better stormwater run-off with improvements to crosswalks across Blair at 24th and 25th - submitted separately, but should be coordinated.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works (Lead)** Road or intersection

Department comment Paving & drainage improvements

**Water & Sewer (Aware)** Stormwater

Department comment This is a Public Works initiative. Public Works would cover all costs/expenses associated with Stormwater as it relates to these projects described above. Metro Water Services / Stormwater is aware.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$525,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-11**

**Title** Refresh crosswalk at Blair and 25th Avenue

**Description** Include new striping and new crossing bollard.

**Need** Refresh existing crosswalk at Blair and 25th with new striping and new crossing bollard, both of which are badly faded and bollard not legible

**Details** school route needs crosswalk upgraded. Renovation | Is project in department master plan? WalkNBike

NashvilleNext Guiding Principles

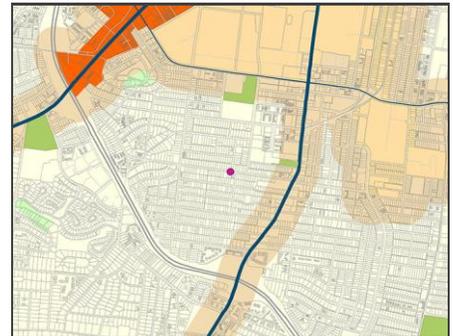


Efficient government factors

**Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Minor improvements.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-12**

**Title** Relocate the crosswalk at Blair and 24th to the west side of 24th

**Description** This will connect to the existing sidewalk system on 24th.

**Need** Relocate the crosswalk at Blair and 24th to the west side of 24th in order to connect to the existing sidewalk system on 24th. There is no sidewalk on 24th where the crosswalk is currently located.

**Details** should be done in coordination with repaving of Blair and updates to crosswalk at 25th. may require installation of ADA ramp. Renovation | Is project in department master plan? WalkNBike

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Minor improvements.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-13**

**Title** Essex Place Alley pavement between 25th Ave S and Natchez Trace

**Need** Pave or resurface the Essex Place alley between 25th Ave S. and Natchez Trace (805 or 806) to prevent gravel washouts when it rains.

**Details** Two blocks long. Renovation | Is project in department master plan?  
On-going paving

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$25,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-14**

**Title** Sidewalk improvement and extension on Marlborough Ave. from Chesterfield Ave. to Acklen Ave.

**Description** Replace existing asphalt sidewalk with concrete on Marlborough Ave from Chesterfield Ave and extend additional block to Acklen Ave

**Need** connect existing sidewalks on Love Circle, Fairfax, and Chesterfield

**Details** New facility | Is project in department master plan? WalkNBike

Walk n Bike sidewalk score 50

NashvilleNext Guiding Principles

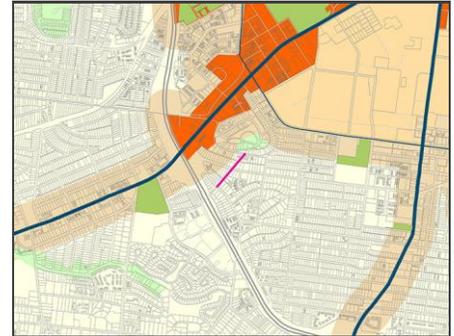


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,330,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 18 | Allen**

**19-18-15**

**Title** Construct sidewalks on Acklen Ave

**Description** From Love Circle to 32nd Ave

**Need** connect existing Love Circle Sidewalk to other sidewalks in the neighborhood. New facility | Is project in department master plan? WalkNBike

**Details** at the least this should extend from the point of Acklen Avenue and Love Circle across the green space at the top of Marlboro Avenue so provide a safe way to get from Love Circle to the other side of Acklen and over to Marlboro. If possible, it should extend to 32nd Avenue to complete the sidewalk network along Belcourt and the rest of Acklen.

Walk n Bike sidewalk score 65

NashvilleNext Guiding Principles

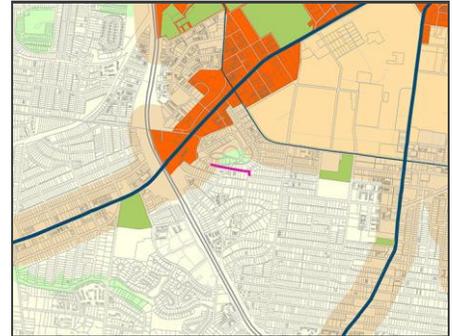


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
14PW0007	SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE	\$1,800,000
Relationship	Similar	Included in older project.

<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,660,000					
		Build/purchase					



**Included in FY18 CIB**

**District 19 | O'Connell**

**09WS0002**

Title OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Description INCLUDES INCREASING CLEAR WELL CAPACITY, RAW WATER PUMPING STATION / FLOOD MITIGATION, TREATMENT IMPROVEMENTS TO MEET REGULATIONS.

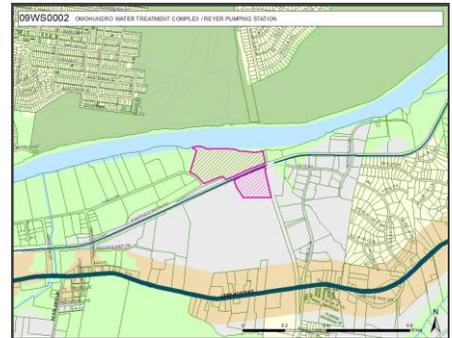
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Water & Sewer	\$1,050,000	\$4,850,000	\$5,000,000	\$1,200,000	\$16,100,000	\$16,050,000	
	Build	Build	Build	Build	Build	Build	

**Included in FY18 CIB**

**District 19 | O'Connell**

**17PW0017**

Title PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM

Description PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM

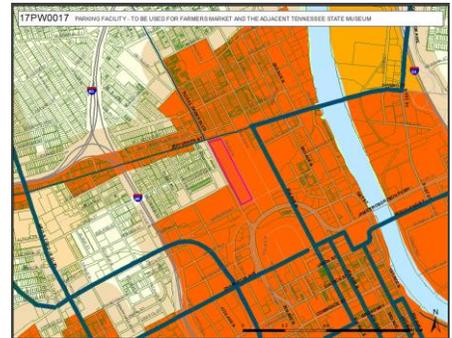
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Efficient government factors

**Project leveraging, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$20,000,000						
	Build						

**Included in FY18 CIB**

**District 19 | O'Connell**

**18BE0022**

Title            Establish an urban school pathway using Buena Vista Elementary and the Fehr School

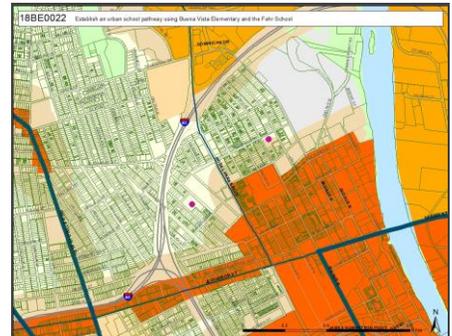
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Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

**MNPS**

Department comment    MNPS does not own the Fehr building. We would have to purchase it from Metro Government. Buena Vista is the zoned school in the neighborhood. It is at 63% capacity and so has room for growth, if growth were to occur within the zone. Buena Vista is in the Pearl-Cohn cluster and has a pathway to John Early Middle School. John Early is at 66.1% and so has room for growth, if growth were to occur within the zone. At this time, we do not foresee a need for additional elementary or middle school space in the referenced area.

**Included in FY18 CIB**

**District 19 | O'Connell**

**18FD0005**

Title Update Fire Station #2

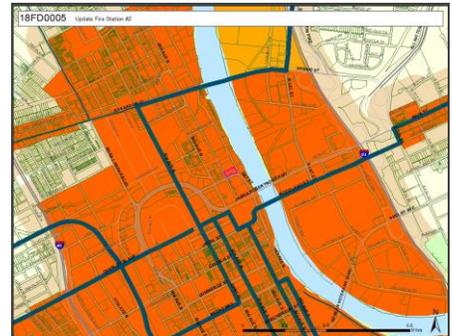
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Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Fire Department**

Department comment NFD is funding Station 2 relocation through existing Master Plan funding from FY16 and/or FY17. NFD is actively working with General Services to finalize the location and layout of the station.  
A request was submitted for a mid-year review of CIB to include an additional \$10 million to continue the project for Station #2, based on previous estimates of \$10 million (not to include land acquisition costs) to build a new Station 2.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Fire Department		\$10,000,000					
		Build/purchase					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PR0021**

Title Improvements to Watkins Park

NashvilleNext Guiding Principles

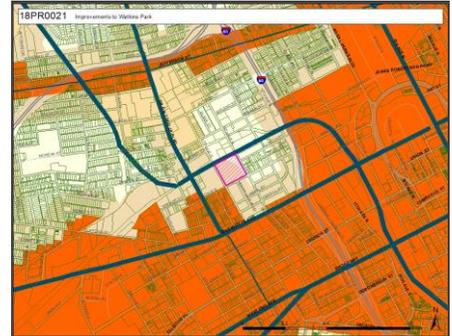


Efficient government factors

**Project need**

Park effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$1,000,000					
		Build/purchase					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PR0022**

Title            Establish a pocket park on Jefferson Street to comemorate Civil Rights history

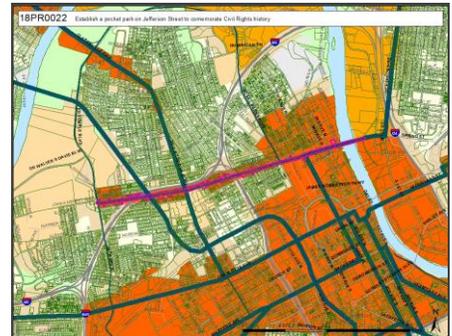
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>Parks</b>	
Department comment	Preliminary design funding allocated in FY18. This will result in a cost estimate for design and construction available in spring 2018.

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PR0023**

Title Improve playground at Morgan Park and add a dog park

NashvilleNext Guiding Principles



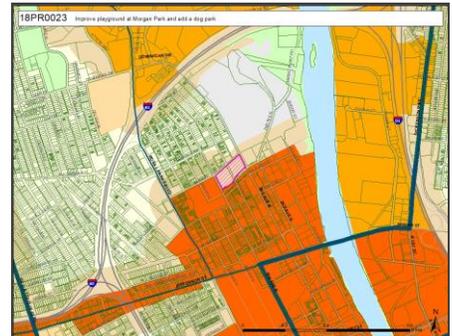
Efficient government factors

**Project need**

Park effectiveness

**Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Cost estimate below includes one new playground for older age groups to be located on the terraced lawn, general landscaping and site amenities. Constrained site for dog park. Glad to explore alternate site opportunities in area.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$150,000					
		Build/purchase					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PR0024**

Title Greenway connecting Capitol View to Riverfront

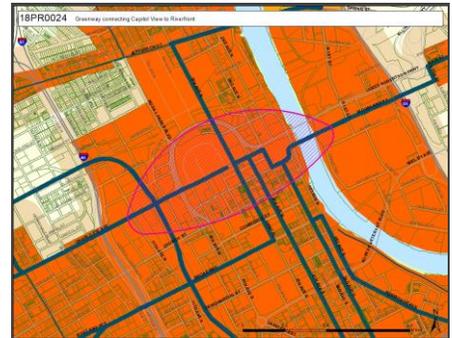
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Parks**

Department comment A detailed route analysis that identifies opportunities and constraints including necessary property acquisitions and costs is required.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$25,000 Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0115**

Title Construct three caps across I-40 along Jefferson St

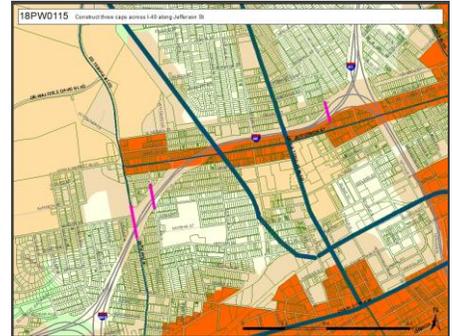
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Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$100,000					
		Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0116**

Title Upgrade the Music City Bikeway, including providing lighting

NashvilleNext Guiding Principles

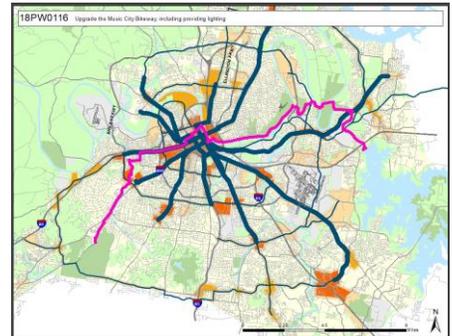


Efficient government factors

**Project need**

Bike facility effectiveness **High**

Concept Map: **Green network**



**Department comments and estimates**

**Public Works** Bike facility  
 Department comment Engineering study required before budget can be developed.

**Planning Commission (Support)**  
 Department comment Currently slated as a bike project for year 1 (aside from the lighting portion). Funded, and will be built in 2018.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$35,000 Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0117**

Title Upgrade streetscape and sidewalks on James Robertson Parkway  
 Description From the Municipal Courthouse to Church St

NashvilleNext Guiding Principles

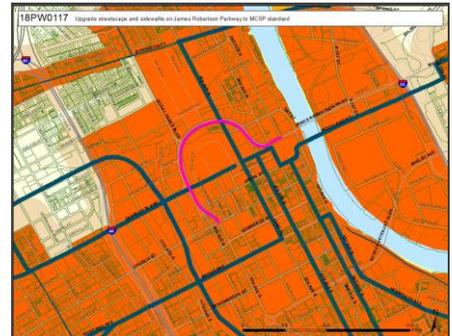


Efficient government factors

**Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Engineering study required before budget can be developed.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,200,000	\$75,000 Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0118**

Title Create an Urban Bike Center in downtown

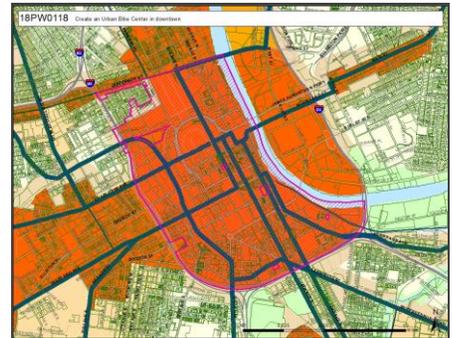
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Bike facility  
 Department comment Engineering study required before budget can be developed.

**Planning Commission (Support)**  
 Department comment Currently slated as a bike project for year 2. Assuming y2 bikeway funding, this will be completed 2018-19.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$55,000 Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0119**

**Title** Pedestrian, bicycle, and transit improvements around Music City Central

**Description** Short-term projects such as signalization and markings to complete key intersections and crossings that serve Music City Central.

NashvilleNext Guiding Principles

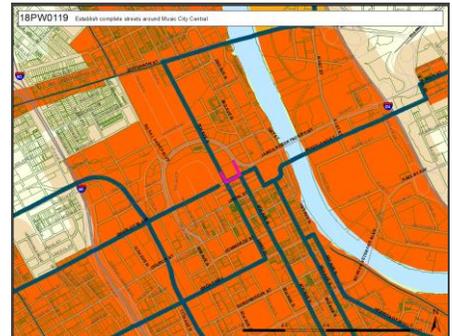


Efficient government factors

**Planning context, Project need**

Bike facility effectiveness **Medium**

Concept Map: **Centers**



<b>Department comments and estimates</b>	
<b>Public Works</b>	Sidewalk, Bike facility
Department comment	Engineering study required before budget can be developed.
<b>Planning Commission (Support)</b>	
Department comment	Currently slated as a bike project for year 2. Assuming y2 bikeway funding, this will be completed 2018-19.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$300,000					
		Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0120**

Title Construct a cap over I-40 along the Gulch.

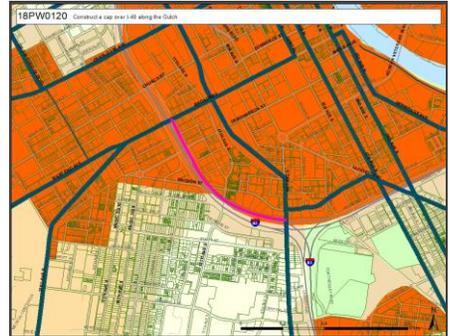
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$100,000					
		Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0121**

Title Construct a pedestrian bridge across the Cumberland River connecting East Germantown to the East Bank north

NashvilleNext Guiding Principles



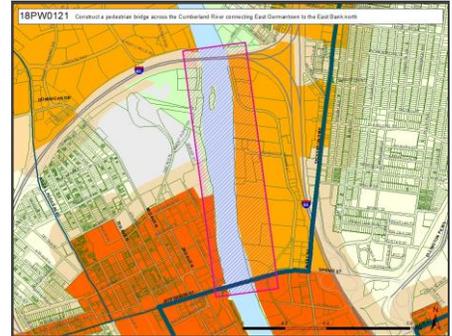
Efficient government factors

**Project need**

Bike facility effectiveness

**Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Bike facility
Department comment	Engineering study required before budget can be developed.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$75,000					
		Plan/Study					

**Included in FY18 CIB**

**District 19 | O'Connell**

**18PW0122**

Title Create a community kiosk for accessing information and services for Codes and Public Works at Napier

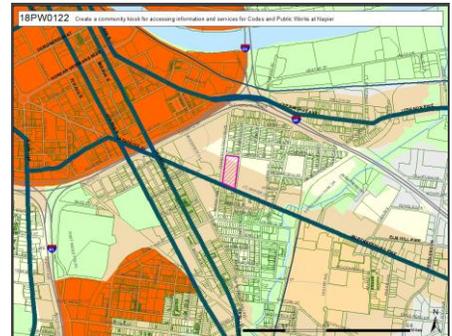
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$25,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 19 | O'Connell**

**19-19-01**

**Title** Extend 14th Avenue N to Charlotte Ave

**Need** Connectivity. Road or sidewalk only to be determined.

**Details** This would be extending 14th Ave N to reconnect to Charlotte Ave. New facility | Is project in department master plan? I don't believe that it is.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$350,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 19 | O'Connell**

**19-19-02**

**Title** Construct pedestrian connection from Hope Gardens to Capitol View

**Description** Includes tunnel under railroad, from 11 Ave N to Capitol View.

**Need** Connectivity

**Details** This would be a pedestrian tunnel under the railroad, connecting Hope Gardens to Capitol View. New facility | Is project in department master plan? Not to my knowledge.

Walk n Bike sidewalk score 75

NashvilleNext Guiding Principles



Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Engineering study required before budget can be developed.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$40,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 19 | O'Connell**

**19-19-03**

**Title** Reconstruct Rosa L Parks Blvd from James Robertson to I-65  
**Description** To full Green and Complete Streets standard.  
**Need** Connectivity  
**Details** Implement full Green and Complete Streets treatment of Rosa L Parks Blvd, eliminating on-street parking in the process. Renovation | Is project in department master plan? It is sort of in the Downtown Multimodal Mobility Study.

NashvilleNext Guiding Principles

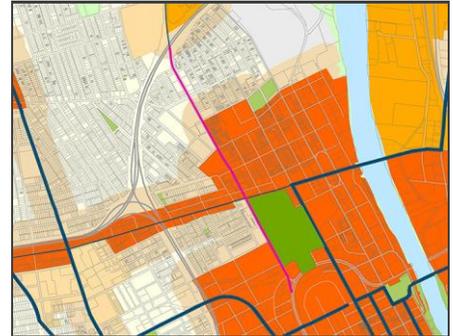


Efficient government factors

**Planning context, Project need**

Bike facility effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection, Sidewalk, Bike facility
Department comment	Engineering/planning study to determine purpose and need of road improvements. Significant community input effort required.
<b>Planning Commission (Support)</b>	
Department comment	This project is in the WalknBike plan, but is not funded or planned for years 1 or 2. Could possibly be a year 3/4/5 project.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$60,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 19 | O'Connell**

**19-19-04**

**Title** Construct new riverfront park southeast of Rolling Mill Hill

**Need** Riverfront redevelopment. New facility | Is project in department master plan? It's possible that this land was included in Plan to Play, but it is not yet in the CIB.

**Details** Metro acquired land along the river that would be suitable for a park.

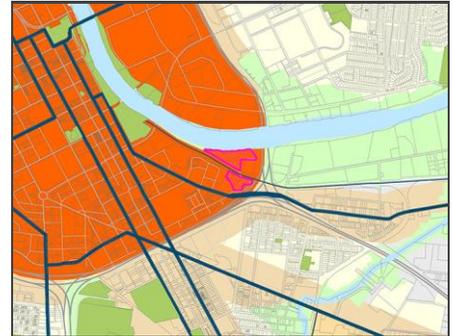
NashvilleNext Guiding Principles



Efficient government factors

**Planning context**

Concept Map: **Centers**



**Department comments and estimates**

**Parks** Park, Greenway

Department comment Master plan is funded and will begin in 2018. Plan will result in cost estimates for development.

**Requested for FY19 CIB**

**District 19 | O'Connell**

**19-19-05**

**Title** Parking facility under the I-40 overpass south of downtown

**Need** Parking

**Details** This would be a public parking facility located under the I-40 overpass south of downtown. It would require coordination with TDOT.

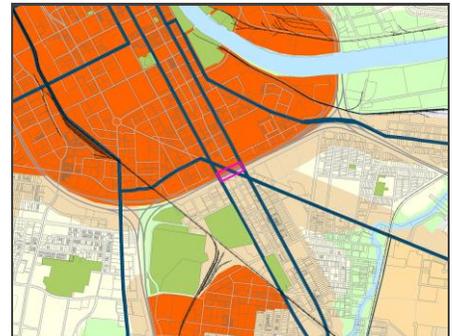
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$500,000					
		Build/purchase					

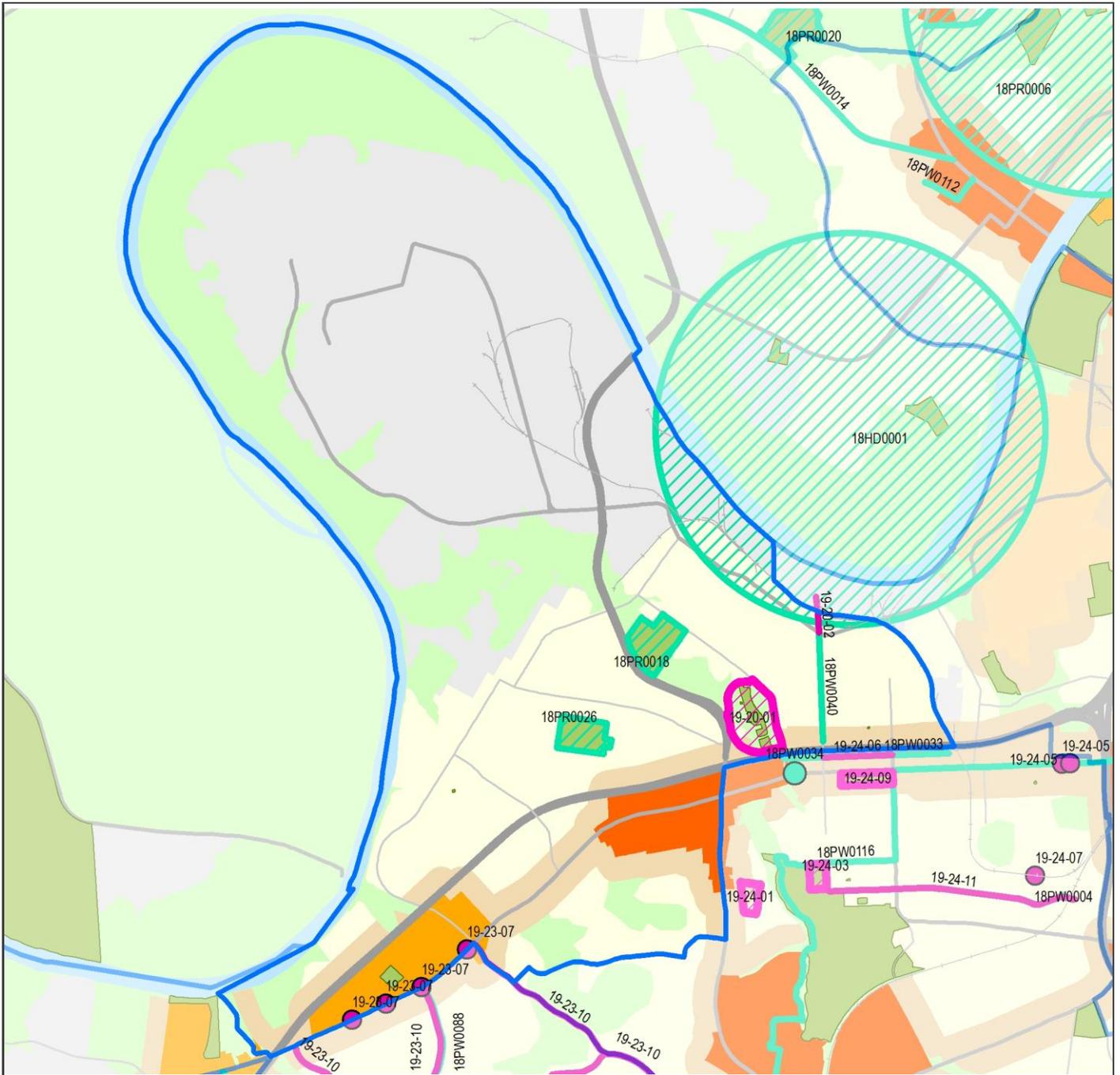
### District 20 Roberts

FY18 requests **4**

FY19 requests **2**

#### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 20 | Roberts**

**17PW0018**

Title BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD

Description BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD

NashvilleNext Guiding Principles

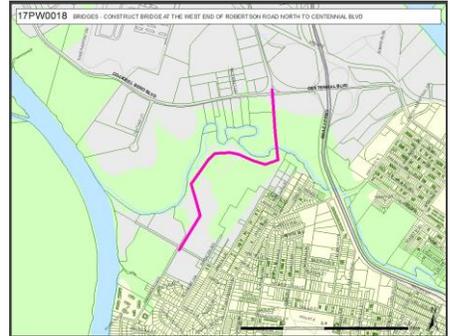


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$4,700,000						
	Build						

**Included in FY18 CIB**

**District 20 | Roberts**

**18PR0018**

Title           Retrofit the regional center at West Park

NashvilleNext Guiding Principles

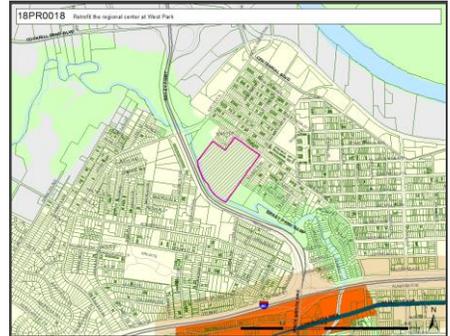


Efficient government factors

**Planning context, Project need**

Community center effectiveness   **Medium**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Community center
Department comment	Consistent with Plan to Play. Cost estimate is for preliminary planning only. Preliminary planning would result in cost estimate for design and construction.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$12,500,000	\$175,000					
		Plan/Study					

**Included in FY18 CIB**

**District 20 | Roberts**

**18PR0026**

Title Add a dog park to Charlotte Park

NashvilleNext Guiding Principles



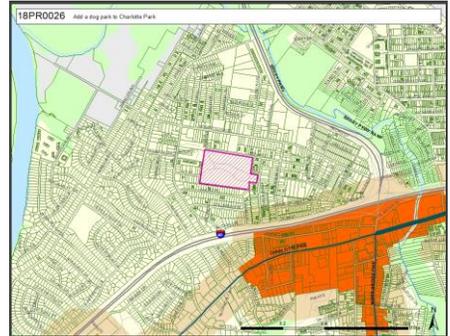
Efficient government factors

**Planning context, Project need**

Park effectiveness

**High**

Concept Map: **Green network**



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Consistent with Plan to Play

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$750,000	\$750,000					
		Build/purchase					

**Included in FY18 CIB**

**District 20 | Roberts**

**18PW0040**

Title 51st Avenue complete street

Walk n Bike sidewalk score 58

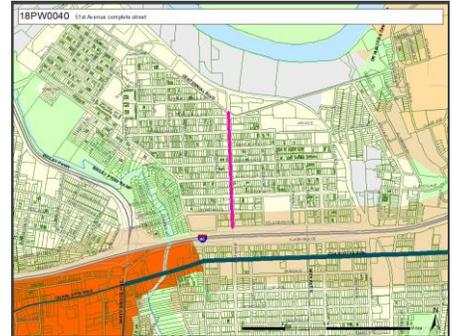
NashvilleNext Guiding Principles



Efficient government factors

**Condition**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection, Sidewalk, Bike facility
Department comment	Bikeway project has been completed.
<b>Planning Commission (Support)</b>	
Department comment	Complete

**Requested for FY19 CIB**

**District 20 | Roberts**

**19-20-01**

**Title** Home buyouts and depaving in the Nations

**Description** Along Rome Ave, Hite Street, Delray Court, Delray Drive, Winn Ave, Conway St, and Illinois Ave.

**Need** As explained to me by Director Potter, a lot of the Nations doesn't have any sewer or stormwater capacity. I've been told it's up to a 200 million dollar fix (that is including my entire district, not just the Nations). I'm proposing that we buy the houses that are closest to Richland Creek as opposed to fixing the water/sewer problem in those areas. The houses average between 25K-215k per house ( I can supply that information if needed). If we bought these houses at an average cost per house of 160K, it would cost us \$12,640,000. If we have to fix the current issues on those streets, the cost is astronomical and the houses are unsellable because of the lot size and the GIS lines. We could possibly get help from FEMA to absorb some of these costs. If you are trying to find these streets on a map, it appears that there are more houses than there are because a lot have been torn down or have fallen down.

**Details** We buy 6 streets for \$12,640,000 or to pay to dig up the streets and start laying sewer and stormwater in areas that won't ever be gentrified because the GIS map run through them now. Most of the houses I'm referring to were under water in 2010. The new flood maps have made these houses unsellable. The GIS lines run right through the middle of their yards. These are modest houses that are 800-1000sf and most of them still have mold on the sides of the house from where they were under water in 2010. These are lots that won't ever be bought by developers so the owners are forced to keep them or let them delapidate. We would be doing a service to the citizens and the area by buying these up instead of pouring money into fixing the water/sewer/stormwater problems. PLUS, it will enlarge England Park and allow us to finally have a strait shot connecting England Park to West Park.

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project leveraging, Project need**

Stormwater effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

**Requested for FY19 CIB**

**District 20 | Roberts**

<b>Water &amp; Sewer (Lead)</b>	Stormwater
Department comment	The Council member provided the purchase price only for 79 homes in the area she has described. In order to not leave an island of homes at the edge of Briley Parkway the number of homes to purchase would rise to 97. The project cost will involve removal of asbestos and other regulated materials, the demolition of the homes, and the clean up and restoration of the properties. We typically add 30% to the sale price for demo and restoration. The total project cost for the 79 homes as described by the council member is 79 homes x \$160,000 / home x 1.3 = \$16,432,000. To add the homes along Briley Parkway the total cost would be 97 homes x \$160,000 / home x 1.3 = \$20,176,000. As a potential future funding source, the U S Army Corps of Engineers has identified 24 of these homes in a currently unfunded potential project to be cost shared through the COE at a split of 65% federal, 35% local. If the COE project comes to fruition the total price of the project would be reduced by 24 homes x \$160,000 / home x 1.3 x 0.65 = \$3,224,800. We have attempted to purchase about 10 of these homes on more than one occasion but the property owners were not interested. The Council specified \$5 million in the FY2017 spending plan for home buyout and all properties have been identified related to these funds. The FY18 Stormwater budget has \$500,000 identified for repetitive flood damage home buyout.
<b>Parks (Aware)</b>	Park
Department comment	Proposed land acquisition is consistent with Plan to Play. Metro Water Services leads and funds flood buyout acquisition.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Water & Sewer		\$20,176,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 20 | Roberts**

**19-20-02**

**Title** Extend 51st Avenue N from Centennial Blvd to the railroad track

**Description** Approximately two blocks within existing right of way. Build to complete street standard.

**Need** On 51st Avenue North, running north from Centennial Boulevard to the railroad track, a two (2) block extension of the Complete Street completed earlier in 2017 (to include street widening and sidewalk installation). This project will widen the northern part of 51st Ave which will allow for a larger turning radius for 18 wheelers, create parking for all of the burgeoning businesses that have emerged on the eastern side of that block and it will give an entry point for the newly gifted 10 acre park under the silo.

**Details** On 51st Avenue North, running north from Centennial Boulevard to the railroad track, a two (2) block extension of the Complete Street completed earlier in 2017 (to include street widening and sidewalk installation). No one anticipated the amount of growth and density that would happen in that two block area on 51st Ave, North of Centennial Blvd and South of the railroad tracks.

The explosion of growth in this 2 block area includes Frothy Monkey, Nickey's Coal Fired Grille, Project 615, a new version of the Patterson House, another large restaurant, Fashionable, yoga studio, spa, Southern Grist Brewery, Juice store, Dollar General, Photography studio, and more. This high density that requires parking, coupled with the intensity of having 18 wheelers full of gasoline using the same block, has created an impasse. It's imperative that the road gets widened both for safety and the viability of the businesses that have moved to the Nations with the understanding that they would have street parking.

Walk n Bike sidewalk score 45

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$900,000					
		Build/purchase					

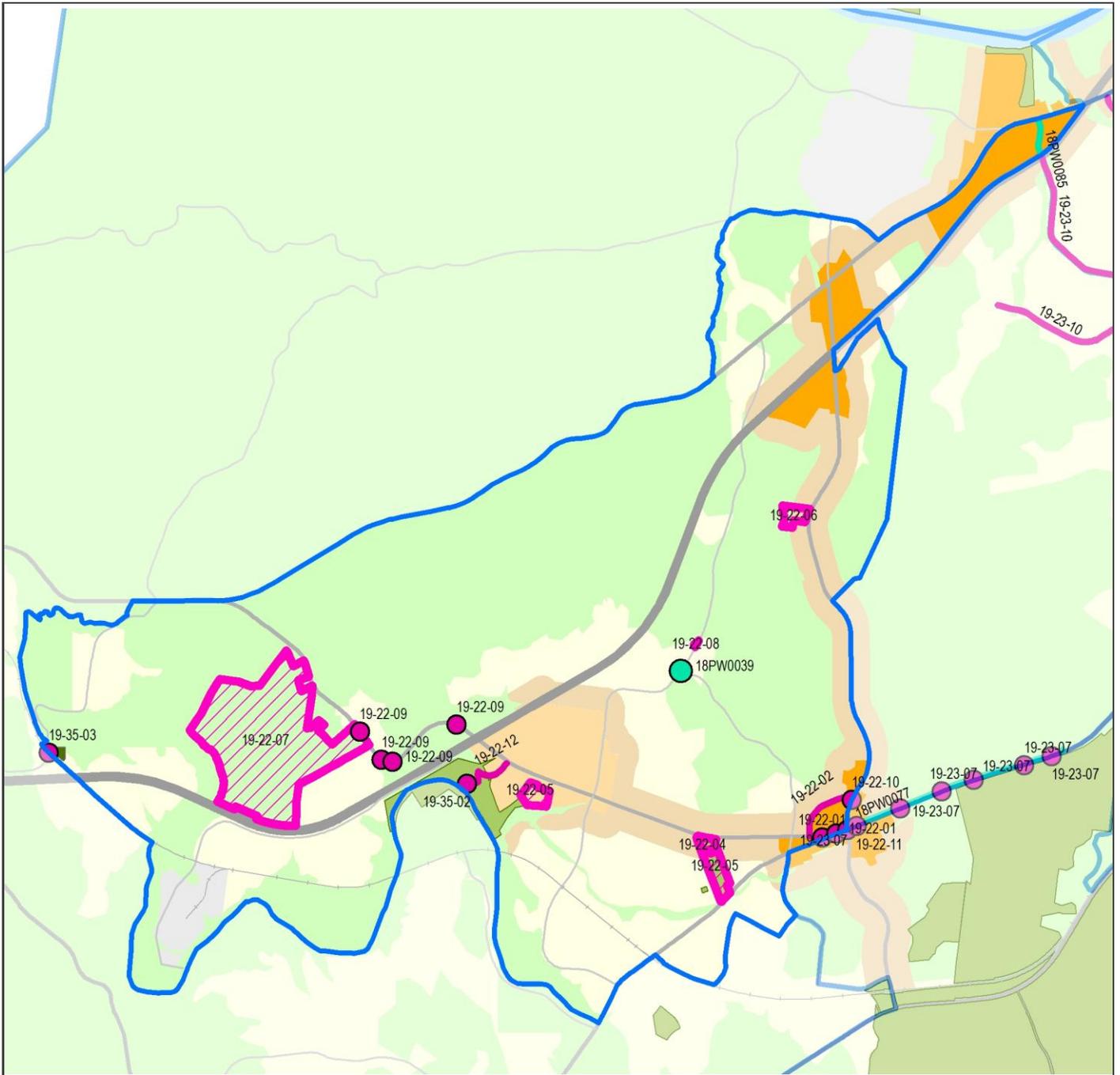
District **22 Weiner**

FY18 requests **6**

FY19 requests **11**

Map of Council requests

- Council district
- Request in FY18 CIB
- FY19 request



**Included in FY18 CIB**

**District 22 | Weiner**

**09BE0006**

Title BELLEVUE MIDDLE RENOVATION  
 Description Bellevue Middle School - Renovate Facility

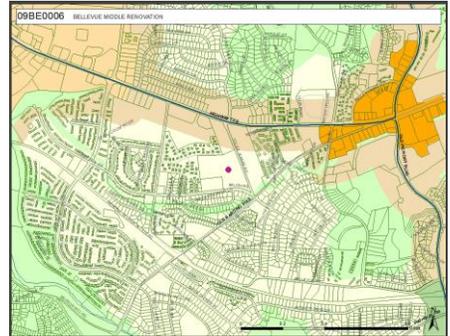
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS					\$21,540,000		
					Build		

**Included in FY18 CIB**

**District 22 | Weiner**

**13BE0007**

Title            GOWER ELEMENTARY RENOVATION  
 Description    Gower Elementary Renovation

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS						\$17,970,000	
						Build	

**Included in FY18 CIB**

**District 22 | Weiner**

**13PW0006**

**Title** RIVER PLANTATION ROUNDABOUT  
**Description** From intersection of Sawyer Brown Rd to Todd Pries Dr. Eng, Construction. New Project Initiated by Councilmember 2012.

NashvilleNext Guiding Principles

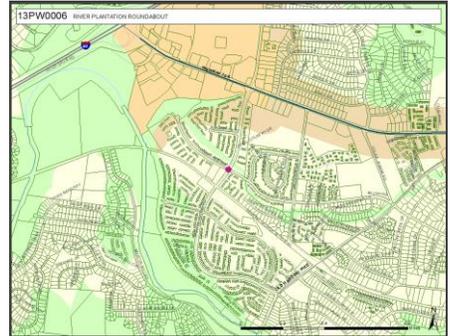


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$500,000						
	Build						

**Included in FY18 CIB**

**District 22 | Weiner**

**17PW0002**

**Title** OLD HARDING FROM HWY 70 TO LEARNING LN  
**Description** Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Walk n Bike sidewalk score 73

NashvilleNext Guiding Principles

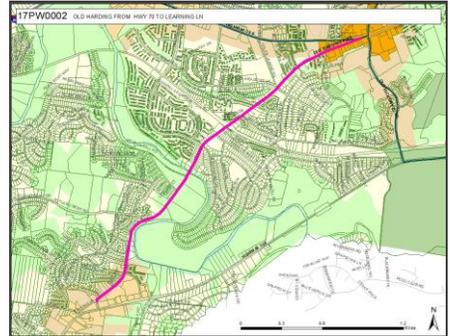


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,770,000	\$4,425,000	\$4,425,000				
	Build	Build	Build				

**Included in FY18 CIB**

**District 22 | Weiner**

**17PW0019**

Title HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70  
 Description HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70. ENGINEERING, ROW ACQUISITION, CEI INSPECTION AND CONSTRUCTION

NashvilleNext Guiding Principles

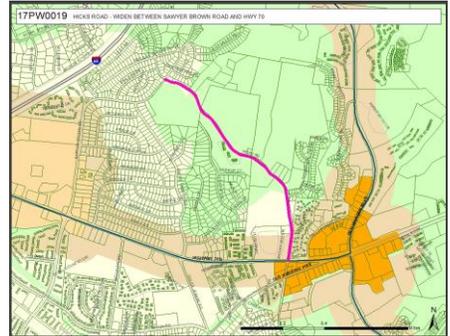


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$11,190,000						
	Build						

**Included in FY18 CIB**

**District 22 | Weiner**

**18PW0039**

Title Sawyer Brown and Hicks Rd. intersection improvement  
(Triangle+bottleneck)

NashvilleNext Guiding Principles

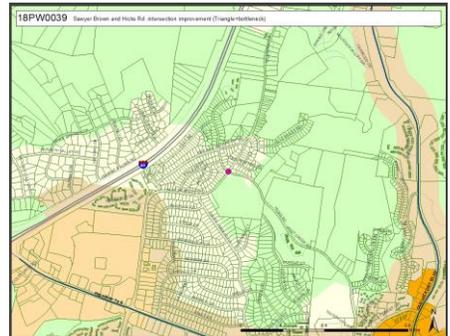


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$300,000	\$300,000					
		Build/purchase					

**Requested for FY19 CIB**

**15PW0015**

**Title** Belle Forest Circle Streetscaping

**Need** Safety. Expansion | Is project in department master plan? Yes - Belle Forest Streetscaping

**Details** This is part of a request for the streetscaping of Belle Forest Circle and wanted to include this as a placeholder in case there was insufficient funding for lighting. Belle Forest Circle was ushered into the USD in 2011 and should have street lights but don't.

NashvilleNext Guiding Principles

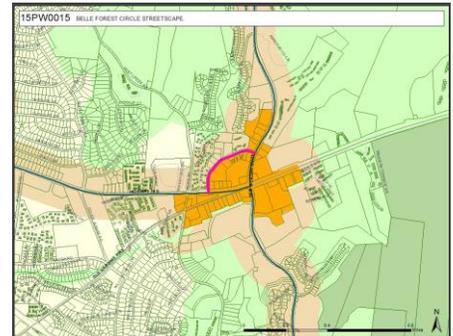


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection, Sidewalk
Department comment	Sidewalk to be constructed Spring 2018. Cost is for design and installation of lighting.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,350,000	\$120,000					
	Build/purchase	Build/purchase					

**Requested for FY19 CIB**

**District 22 | Weiner**

**16BE0014**

Title            Replace Hillwood High School

Need            Build the new high school in Bellevue

Details        Next steps to include design and build. New facility | Is project in department master plan? Yes

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

**Department comments and estimates**

**MNPS**

Department comment    Funding for construction will be included in year 1 of the CIB proposed to the Board of Education. Design is currently underway. Mayor and Council approved land purchase last FY and Land has been purchased.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$82,980,000					
		Build/purchase					

**Requested for FY19 CIB**

**18PR0040**

**Title** Red Caboose Playground Rebuild

**Need** Safety, poor condition: this is for additional money if what we allocated previously is insufficient to complete the project as we would like to move the caboose to the front of the park also

**Details** As above, I wanted to add additional funding just in case as we have a large swath of area to rebuild for a substantially growing community that uses the playground that is currently in awful condition (a child has already been injured). Additionally, we want to move the caboose to the front of the property as to reduce the vandalism and bad behavior that happens at the current location which is hidden from view.

NashvilleNext Guiding Principles

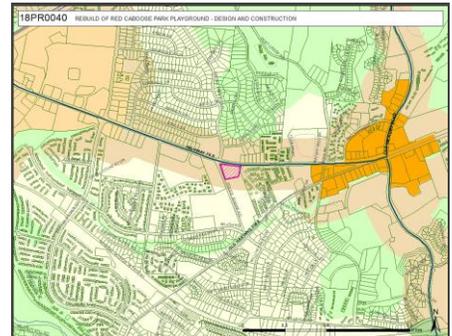


Efficient government factors

**Project need**

Park effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Estimate below is for supplemental playground costs and relocation of caboose.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$500,000	\$550,000					
	Build/purchase	Build/purchase					

**Requested for FY19 CIB**

**19-22-01**

**Title** Intersection of Old Harding Pike and Highway 70 South

**Description** Improve traffic flow off and onto Old Harding Pike.

**Need** Safety and traffic flow is an ongoing problem that is only worsening

**Details** Rework the flow off and on Old Harding Pike | Is project in department master plan? We have already requested funding for widening Old Harding Pike but see this as a necessary first step.

**Planning note** Planning intends to propose a transportation study for this area for FY19 CIB.

NashvilleNext Guiding Principles

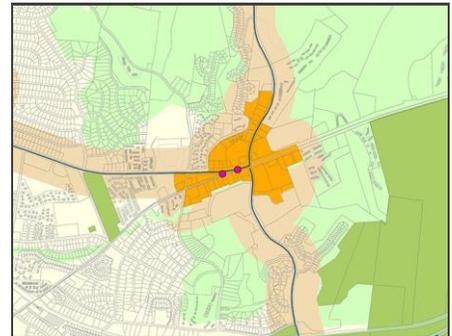


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
17PW0002	OLD HARDING FROM HWY 70 TO LEARNING LN	\$10,620,000
Relationship	Related	

<b>Department comments and estimates</b>	
<b>Public Works</b>	Road or intersection, Sidewalk
Department comment	Include in Planning Dept's area study.
<b>Planning Commission</b>	
Department comment	Include in corridor study of Old Harding.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$100,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 22 | Weiner**

**19-22-05**

**Title** Construct dog park in District 22

**Description** Potential locations at new community center, at the old community center, or at the new fire hall/Red Caboose Park.

**Need** Overflow of the dog park on Vaughn Rd in West Nashville. New facility | Is project in department master plan? No

**Details** Metro already owns this property and will be rebuilding the firehall there. I have not seen the final drawings but believe there may be sufficient property to fence off an area for a dog park. There is water on the property that would need to be accessed for the dogs.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **Medium**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$750,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-22-06**

**Title** West Nashville Convenience Center and Collection Center

**Need** See 12PW0043 for West Nashville Convenience Center and Collection Center. It has long been a concern in the entire Western part of the county that there is no facility within a reasonable distance to support this need. Our Bellevue Clean Up Days are extremely well used and so we know this is a substantial need. There is a possible location that, if the community agrees to it, would serve as both a convenience and collection site. Funds are already allocated at \$2.5 mil and this will include another \$2 mil for additional site work that may be required.

**Details** See above; New facility | Is project in department master plan? Yes

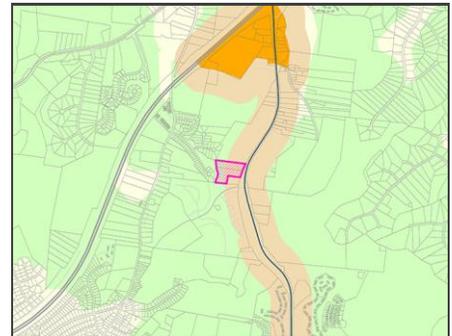
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$6,600,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-22-08**

Title Landscape triangle at Sawyer Brown Rd and New Sawyer Brown Rd.

Description Plant native vegetation and add neighborhood marker.

Need Clean up an eyesore for easier maintenance. it's not a facility; it's a landscape | Is project in department master plan? No

Details We need to plant Tn trees/shrubs and landscape this eyesore. If possible I'd like to see if we can find stone that could be erected as the other entry points to Bellevue are as well. If not, at least, I'd like to get this eyesore cleared out so people stop using it as a dumping ground for unwanted everything. Jennifer Smith is well aware of the site and has a design.

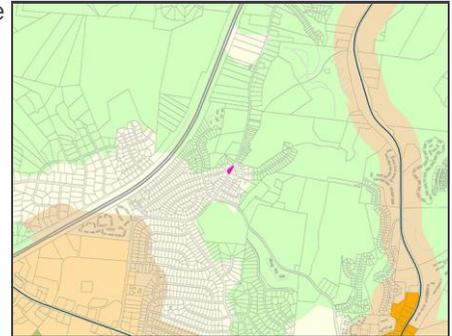
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$25,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 22 | Weiner**

**19-22-09**

**Title** Traffic improvements to support relocation of Hillwood High School

**Description** Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S.

**Need** Pending build of the high school on Hwy 70 S and the increased traffic that is already occurring, there is a safety need in three locations.. This is not a facility, it's traffic management. | Is project in department master plan? Yes - Relocation of Hillwood High School to Bellevue

**Details** I think I described it pretty succinctly above. Not sure if I should have submitted three different requests. It's fine to break them into 3 but we need all 3 completed by the time the new school opens.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 22 | Weiner**

**19-22-10**

Title Traffic calming at Old Hickory Blvd and Belle Forest Circle  
 Description Traffic light or other calming measure  
 Need Safety | Is project in department master plan? No  
 Details It's impossible to make a left turn out of Belle Forest Circle onto OHB.

NashvilleNext Guiding Principles

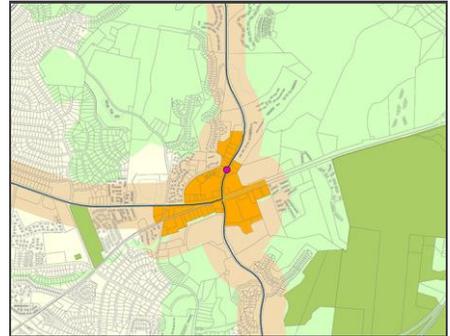


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$300,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-22-11**

**Title** Improve intersection of Old Hickory Blvd and Highway 70 South

**Description** Improve traffic safety and flow.

**Need** Traffic safety/traffic flow is an ongoing problem at this intersection. Renovation | Is project in department master plan? Not that I know of but it should.

**Details** I wish I knew how to fix this. Wrecks and continuing constituent complaints to CM's Rosenberg, Henderson, M Johnson and me are cause for asking for this to be managed.

NashvilleNext Guiding Principles

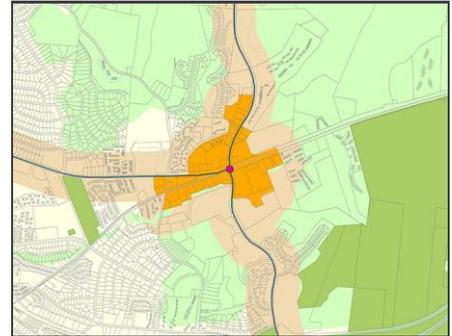


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Study the operation to determine project needs.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$50,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 22 | Weiner**

**19-22-12**

**Title** Construct sidewalks on Coley Davis Rd from Highway 70 South

**Need** Safety | New sidewalks to tie in with existing | Is project in department master plan? Not that I am aware of

**Details** We have the boat launch, the soccer fields and a few sidewalks. This is an area that is heavily residential and it is impossible for people to safely walk to Highway 70 S or the soccer fields or the boat launch.

Walk n Bike sidewalk score 90

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street. Assumed from 70S to Stoneybrook Dr

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$9,240,000					
		Build/purchase					

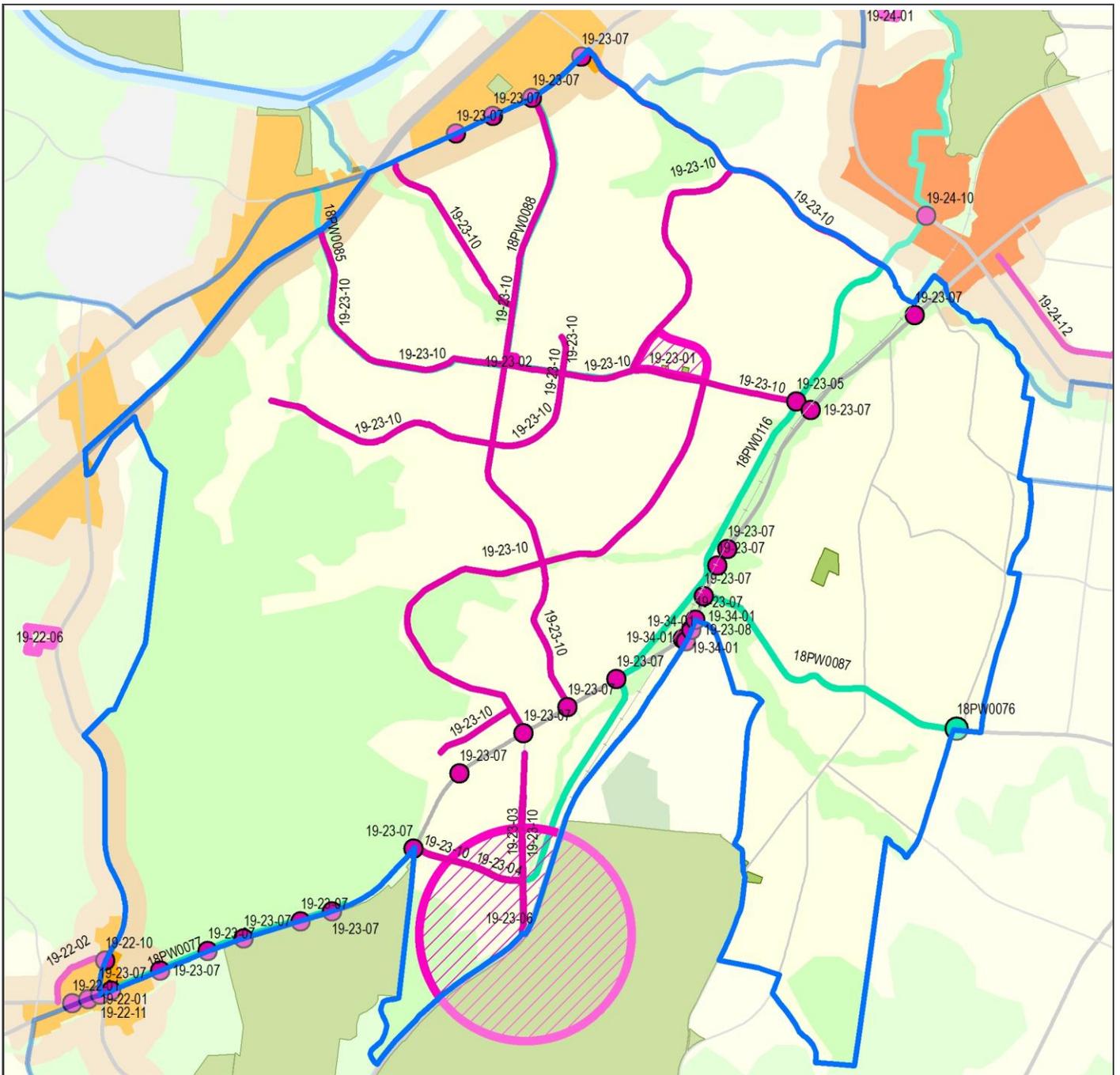
District **23 Johnson, M.**

FY18 requests **6**

FY19 requests **8**

**Map of Council requests**

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 23 | Johnson, M.**

**13PW0012**

Title DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Description Sidewalk Construction, Easement. Includes stormwater infrastructure to replace existing ditch drainage,

Walk n Bike sidewalk score 55

NashvilleNext Guiding Principles

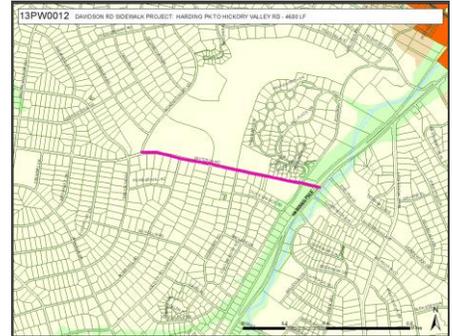


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,800,000						
	Build						

**Included in FY18 CIB**

**District 23 | Johnson, M.**

**18PW0076**

Title           Harding PI and Lynwood intersection improvement

NashvilleNext Guiding Principles

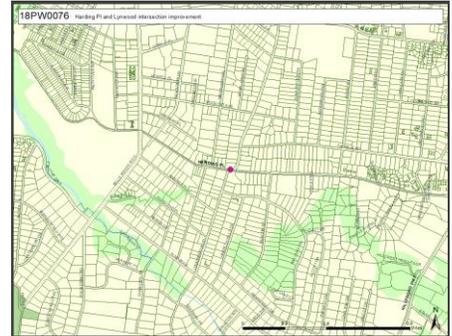


Efficient government factors

**Project need**

Road or intersection effectiveness           **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,000,000	\$2,000,000					
		Build/purchase					

**Included in FY18 CIB**

**District 23 | Johnson, M.**

**18PW0077**

Title Sidewalks on Highway 70S from Southwest end of Brookmont Tr to the Old Hickory Blvd intersection

Walk n Bike sidewalk score 43

NashvilleNext Guiding Principles

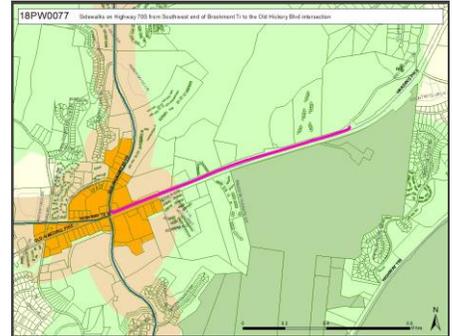


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$8,700,000	\$15,000,000					
		Build/purchase					

**Included in FY18 CIB**

**District 23 | Johnson, M.**

**18PW0085**

**Title** Sidewalks on Davidson Rd and Davidson Dr  
**Description** Sidewalks on Davidson Rd and Davidson Dr from Hickory Valley Rd to Brook Hollow Rd, then continue onto Davidson Dr from Brook Hollow Rd to Charlotte Pike.

Walk n Bike sidewalk score **61**

NashvilleNext Guiding Principles

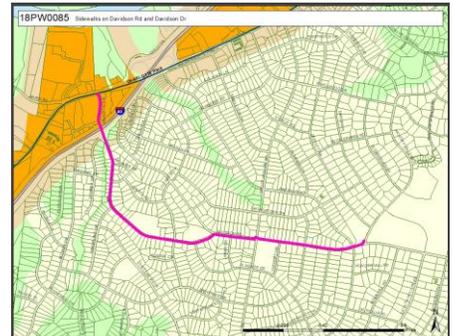


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$8,200,000	\$10,500,000					
		Build/purchase					

**Included in FY18 CIB**

**District 23 | Johnson, M.**

**18PW0087**

Title Sidewalks in Harding Pl, west of Lynwood

Walk n Bike sidewalk score 60

NashvilleNext Guiding Principles

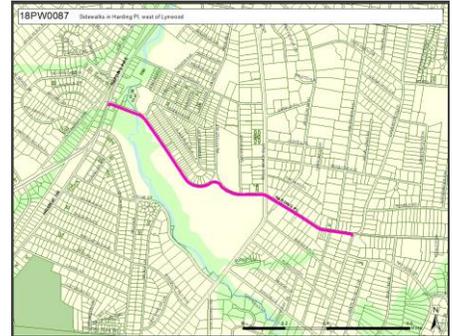


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street. Lynwood to Belle Meade Blvd assumed.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,900,000	\$3,500,000					
		Build/purchase					

**Included in FY18 CIB**

**District 23 | Johnson, M.**

**18PW0088**

Title Sidewalks on Brook Hollow between Charlotte and Davidson

Walk n Bike sidewalk score 41

NashvilleNext Guiding Principles

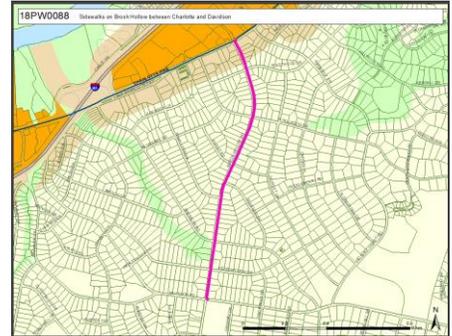


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$8,300,000	\$8,500,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-01**

**Title** Repurpose Hillwood High School building and athletic field for park, library, and community Center

**Description** Repurpose if MNPS decide not to operate school at the location | Is project in department master plan? 17P0003 New Charlotte/Hillwood Branch - The location can be identify at Hillwood High School contingency with MNPS plan

**Need** Repurposing the school building and athletic field for Park/Library/Community Center since District 23 is Park& Library Desert

**Details** Keep existing library and renovate building for community center. Maintain existing athletic field, tennis courts etc. add play ground, community garden

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Park effectiveness **Low**

Concept Map: **Location TBD**



Similar projects included in FY18 CIB		
ProjectID	Title	Amount
17P0003	NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT	\$17,158,000
Relationship	Related	

Department comments and estimates	
<b>Library</b>	
Department comment	This project is already in the library's capital funding (funding in FY21-22). The building that is currently there would likely not be suitable for modern library services. The Library feels if this property is redeveloped, a newly constructed library would be best.
<b>Parks</b>	
Department comment	Park, Community center Currently ineligible -- MNPS property. Parkland acquisition in this area consistent with Plan to Play; community center inconsistent with Plan to Play. Estimate below is for site master planning when MNPS vacates site and future ownership determined. Glad to initiate discussion.
<b>MNPS</b>	
Department comment	There has been no discussion with the Board, nor has the Board decided what to do with the land there. We expect it will be discussed soon.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks						\$75,000	Plan/Study
Library				\$4,000,000	\$13,158,000		
				Land/ROW	Build/purchase		

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-02**

**Title** Renovate Fire Station #7  
**Description** Include adding EMS service.  
**Need** Poor condition and increase public safety  
**Details** Renovate the building and add EMS. Renovation | Is project in department master plan? Have not had a chance to talk with department

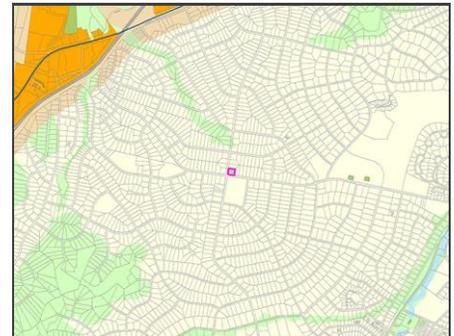
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Fire Department**

**Department comment** Station 7 is in 5 year plan for FY23. This station was built in 1978, houses one engine company, and has a moderate call volume compared to others in the city. Currently NFD has a medic unit assigned on a part time basis to this station. Renovations are prioritized and scheduled based upon facility condition and available funding.  
 Cost range for replacement is \$5 to \$6 million.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Fire Department						\$6,000,000	Build/purchase

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-03**

**Title** Construct sidewalk on Vaughns Gap Rd  
**Description** From Percy Dr to Hwy 100  
**Need** Safety  
**Details** Sidewalk ends at Percy Dr. It need to extend to Hwy 100 to access Warner Park. Expansion | Is project in department master plan? Walk Bike Plan  
 Walk n Bike sidewalk score 66

NashvilleNext Guiding Principles

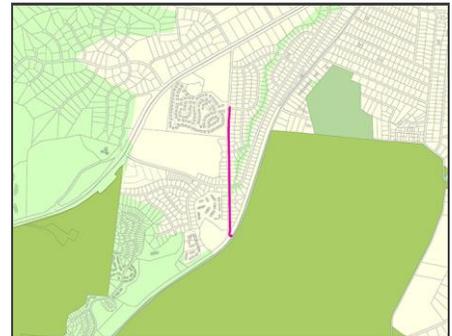


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Design and construction of sidewalk on one side of the street.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$4,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-04**

Title Construct sidewalk on Percy Warner Blvd  
 Description From Hwy 70 to Vaughns Gap Rd  
 Need Safety  
 Details Need sidewalk to connect to bus stop. New facility | Is project in department master plan? Yes, Walk Bike Plan  
 Walk n Bike sidewalk score 100

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission (Support)</b>	
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$3,300,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-05**

**Title** Construct roundabout at intersection of Davidson Rd & Post Rd

**Description** Determine feasibility of improving traffic flow at this intersection.

**Need** Improve traffic flow. | Is project in department master plan? No, it was brought up recently by one of my constituent

**Details** Install roundabout instead of existing 4way stops for better traffic flow. It may need private land acquisition and may not be feasible but wanted to explore possibility.

NashvilleNext Guiding Principles

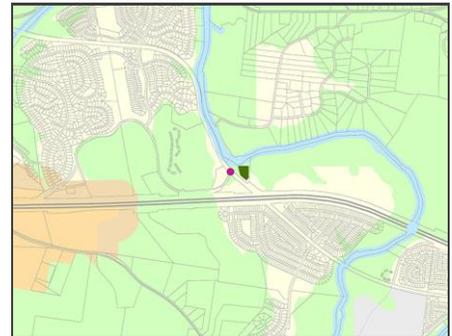


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Study the need and feasibility.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$50,000 Plan/Study					

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-06**

**Title** Stormwater mitigation in Vaughns Gap Rd area

**Description** Prevent flooding around Warner Park, Warner Park Community, Vaughns Gap Rd area

**Need** Public safety to prevent flood caused by stormwater runoff. Stormwater | Is project in department master plan? Not yet. Look forward District wide stromwater mitigation plan meeting

**Details** There is a detention pond for Percy Warner Park by Hwy 100. However, it is not enough to mitigate water runoff to Warner Parks Community around Vaughns Gap Rd area

**Planning note** Further discussion is needed to develop an estimate. Likely involves Metro, TDOT, CSX, and TDEC.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



Department comments and estimates	
<b>Water &amp; Sewer</b>	Stormwater
Department comment	CM Mina Johnson is aware that further discussion with Metro Parks are needed. Metro Water Services / Stormwater is aware of this request.
<b>Parks</b>	Park
Department comment	This is a long-standing issue and complex to resolve.

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-07**

**Title** Crosswalks at Hwy 70 South & Charlotte Ave. to serve bus stops

**Need** Safety. Pedestrian Crosswalks | Is project in department master plan?  
Not sure

**Details** Need crosswalks by existing bus stops to allow safe crossing for pedestrians

**Planning note** Clarify exact locations of crosswalks. Is this multiple locations or the intersection of Hwy 70 S and Charlotte?

NashvilleNext Guiding Principles



Sidewalk effectiveness **High**

Concept Map: **Program alignment**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Minor improvements.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 23 | Johnson, M.**

**19-23-08**

**Title** Redesign intersection of Hwy 70 & Hwy 100 split

**Need** Safety, safety, safety. Re-design of intersection | Is project in department master plan? The suggested design is 2009 West Nashville Community Plan

**Details** Hwy 70 & Hwy 100 split is very confusing intersection and a lot of near miss accidents.

NashvilleNext Guiding Principles

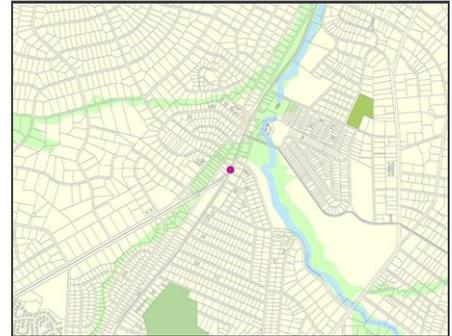


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Study the intersection of 2 state routes.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$50,000					
		Plan/Study					



**Included in FY18 CIB**

**District 24 | Murphy**

**12PW0036**

Title 37TH AVENUE NORTH CONNECTOR  
 Description 37th Avenue North Connector - Design and Construct Railroad Underpass for Pedestrian, Bike and Vehicle Movement

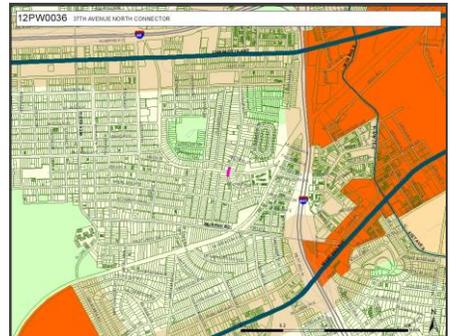
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$250,000	\$550,000				
		Build	Build				

**Included in FY18 CIB**

**District 24 | Murphy**

**15PW0003**

Title            SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT  
 Description    Sidewalks - Bowling Avenue. From Brighton Ave to Woodmont Blvd.  
                     Engineering, Right-of-Way and Construction.

Walk n Bike sidewalk score            62

NashvilleNext Guiding Principles

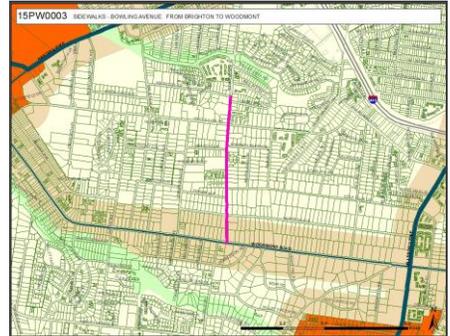


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,500,000						
	Build						

**Included in FY18 CIB**

**District 24 | Murphy**

**16PW0016**

**Title** HARDING TOWN CENTER CONNECTOR  
**Description** Harding Town Center Connector - from Harding Rd North approx. 350 feet to proposed Hospital Road. Engineering, ROW and construction to extend Ridgefield Way.

NashvilleNext Guiding Principles

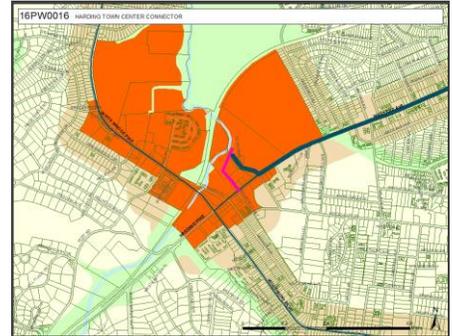


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,000,000						
	Build						

**Included in FY18 CIB**

**District 24 | Murphy**

**18PR0041**

Title SHADE SAILS FOR MCCABE COMMUNITY CENTER PLAYGROUND

Description Shade Sails for McCabe Community Center Playground

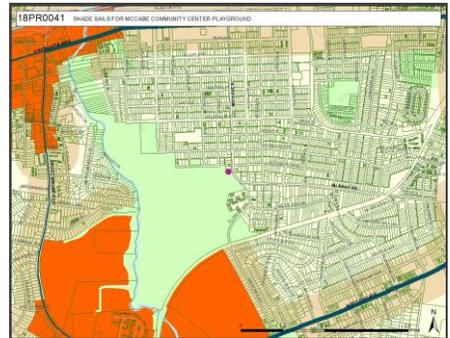
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$50,000						

**Included in FY18 CIB**

**District 24 | Murphy**

**18PW0004**

Title Pavement at Sylvan Park Ln near to Nebraska Ave

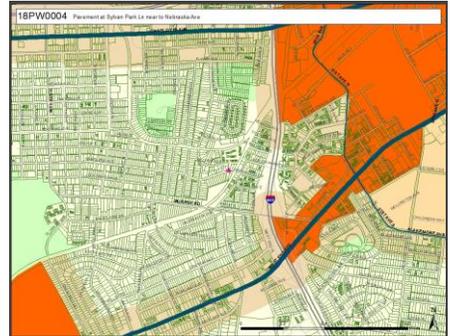
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Efficient government factors

**Condition, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$50,000					
		Build/purchase					

**Included in FY18 CIB**

**District 24 | Murphy**

**18PW0034**

Title Intersection improvement at 53rd Ave N and Charlotte Ave

NashvilleNext Guiding Principles

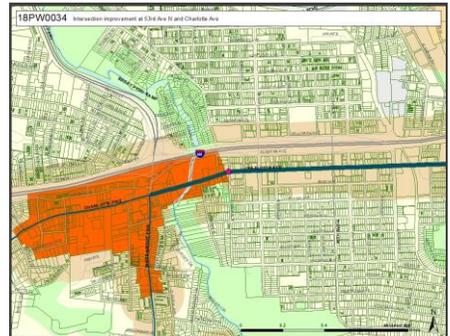


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$360,000	\$425,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 24 | Murphy**

**17PL0004**

Title New library at Richland Park  
 Need new library at Richland Park  
 Details all of the about | Is project in department master plan? Yes

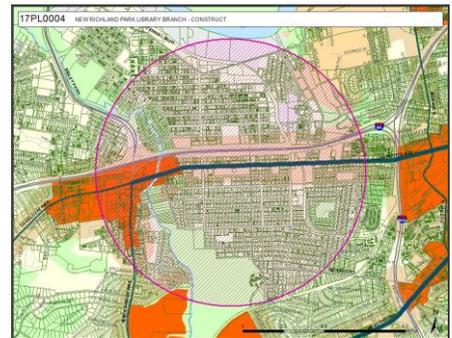
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need, Resource leveraging**

Concept Map: Centers



**Department comments and estimates**

**Library (Lead)**

Department comment This project is already submitted as a Library capital FY18 project. However it is also dependent upon getting the needed property and funding. Preferably location would be to swap land with Parks and build adjacent to currently location then Parks can reclaim where the old library currently sits.

**Parks (Support)**

Department comment Parks willing to continue discussion of a solution that does not result in the loss of parkland.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Library	\$11,825,000						
	Build/purchase						

**Requested for FY19 CIB**

**District 24 | Murphy**

**18PW0033**

Title Convert Alabama Avenue to two-way  
 Description Between 51st Ave and 46th Ave  
 Need traffic flow  
 Details Expansion | Is project in department master plan?

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$6,900,000	\$50,000	\$6,850,000				
	Build/purchase	Plan/Study	Build/purchase				

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-01**

Title Construct dog park at Big Picture High School  
 Need constituent request  
 Details New facility | Is project in department master plan? ?

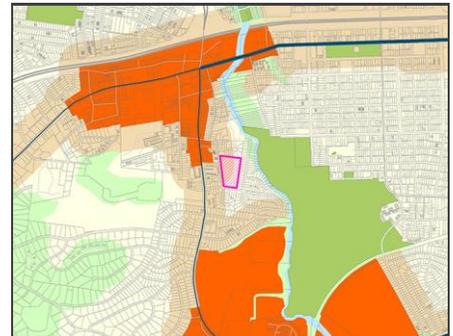
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Ineligible -- MNPS property. Likely incompatible with school.
<b>MNPS</b>	
Department comment	There is concern about adding a dog park at Nashville Big Picture High School. Should the program of the school change in the future, the grassy area on the campus may be needed for recess and/or physical education. Safety and Security issues come to mind as well.

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-02**

Title Add roundabout at intersection Rolland Rd. and Leonard Ave  
 Need traffic flow  
 Details roundabout

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$150,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-05**

**Title** Intersection improvement at 35th Ave and Charlotte Pike

**Need** I've been meeting with Mack Rutledge and state TDOT. It's not safe for pedestrians or cars with the growing commercial district and traffic increases.

**Details** Renovation | Is project in department master plan? ?

NashvilleNext Guiding Principles



Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$360,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-07**

Title Art guard rail at 37th Ave under train track  
 Need art guard rail for new sidewalk going under 37th ave at the train track  
 Details art | Is project in department master plan? should be

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project leveraging, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works (Lead)</b>	Sidewalk
Department comment	Coordinate with ongoing sidewalk design. Cost estimate for guardrail.
<b>Arts Commission (Support)</b>	
Department comment	This request will need to be evaluated by through the Public Art process which first includes a staff review, then Public Art Committee and Metro Arts Commission. The FY2018 CIB included Master Planning for Transportation-oriented Projects and Implementation. This site can be evaluated to be included in that process.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$10,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-08**

Title Intersection realignment at Woodlawn Dr. and Bowling Ave.  
 Need traffic flow  
 Details roundabout. New facility | Is project in department master plan? ?

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$50,000	\$300,000				
		Plan/Study	Build/purchase				

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-10**

Title Post Rd widening at White Bridge Rd.  
 Description To add dedicated right turn lane.  
 Need traffic flow and bridge closure  
 Details Expansion | Is project in department master plan? ?

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-11**

**Title** Sidewalks on Nebraska Ave, Woodmont Blvd, and Bowling Ave from Woodlawn to Woodmont

**Description** Nebraska includes entire length. Woodmont from Harding to Bowling. Bowling from Woodlawn to Woodmont.

**Need** constituent request

**Details** New facility | Is project in department master plan? ?

Walk n Bike sidewalk score 66

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission (Support)</b>	
Department comment	Sidewalk project underway on Bowling Avenue from Woodlawn Drive to Richmeade Drive. (In Design)

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,330,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 24 | Murphy**

**19-24-12**

Title Sidewalks on Kenner Ave and Woodmont Cir  
 Description Between Estes Rd. and Richland Creek Greenway  
 Need constituent request  
 Details New facility | Is project in department master plan? ?  
 Walk n Bike sidewalk score 69

NashvilleNext Guiding Principles

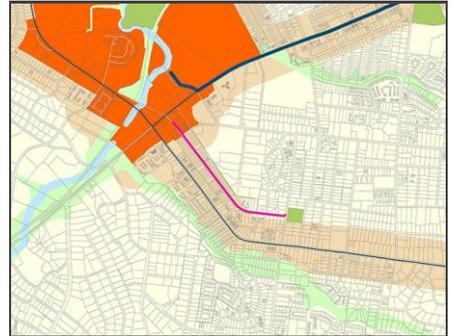


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,550,000					
		Build/purchase					

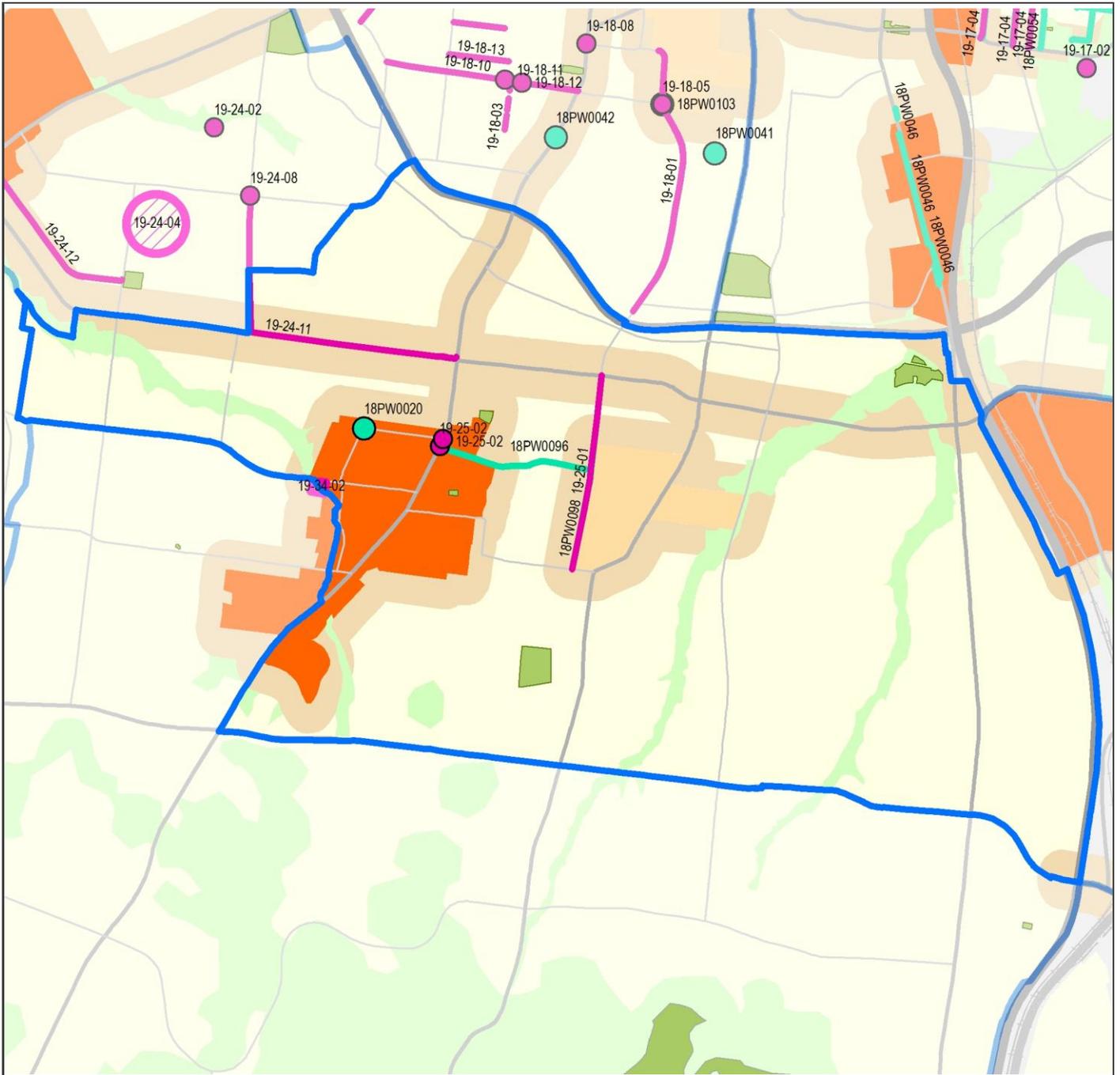
### District 25 Pulley

FY18 requests **5**

FY19 requests **2**

#### Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY  
 Description Overton Cluster Elementary - New 800 Student Elementary

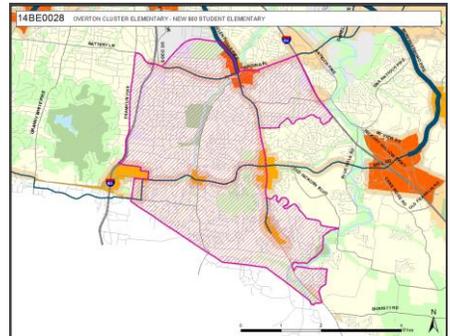
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

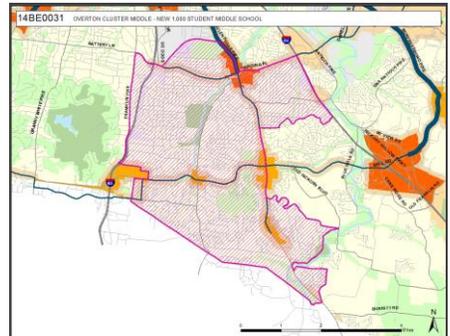
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**District 25 | Pulley**

**15PW0003**

Title            SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT  
 Description    Sidewalks - Bowling Avenue. From Brighton Ave to Woodmont Blvd.  
 Engineering, Right-of-Way and Construction.

Walk n Bike sidewalk score            62

NashvilleNext Guiding Principles

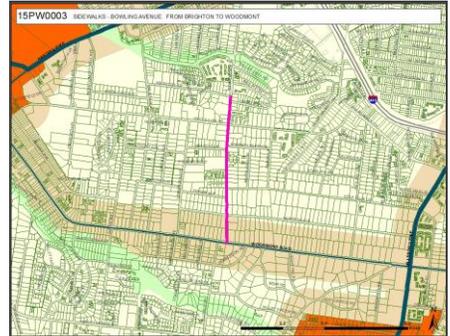


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,500,000						
	Build						

**Included in FY18 CIB**

**District 25 | Pulley**

**18PW0020**

Title Construct pedestrian island at Crestmoor Rd and Cleghorn Ave

NashvilleNext Guiding Principles

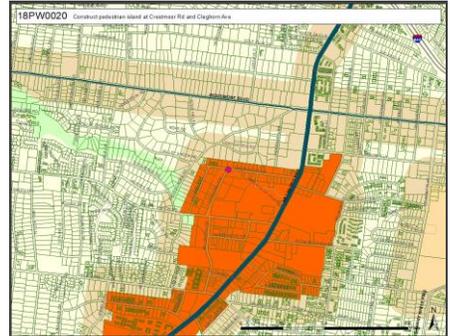


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,100,000	\$1,100,000					
		Build/purchase					

**Included in FY18 CIB**

**District 25 | Pulley**

**18PW0096**

Title Create a complete street on Glen Echo from Belmont to Hillsboro

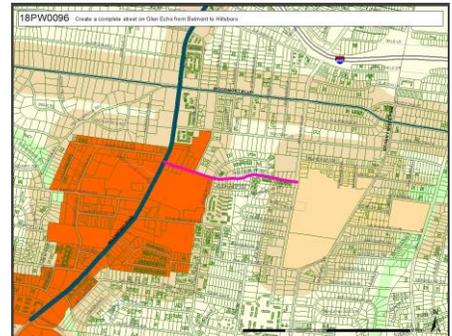
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk, Bike facility
Department comment	Engineering study required before budget can be developed.
<b>Planning Commission (Support)</b>	
Department comment	This project is in the WalknBike plan, but is not funded or planned for years 1 or 2. Could possibly be a year 3/4/5 project.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$5,100,000	\$25,000					
		Plan/Study					

**Requested for FY19 CIB**

**District 25 | Pulley**

**16PW0015**

**Title** Realign intersection of Crestmoor, Gillen Echo, and Hillsboro Pike

**Need** Safety and traffic flow. Intersection realignment | Is project in department master plan? Yes

**Details** Realign intersection. Design and Engineering have been allocated. This is a \$6 mil request for construction

NashvilleNext Guiding Principles

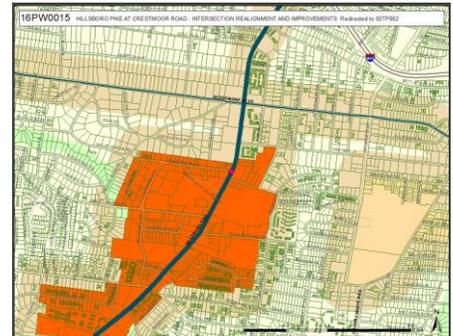


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Road or intersection

Department comment This project was partially funded last year with \$6m, needs another \$6 to \$8 million.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$6,000,000	\$8,000,000					
	Build/purchase	Build/purchase					

**Requested for FY19 CIB**

**District 25 | Pulley**

**18PW0098**

**Title** Create a complete street on Belmont Blvd from Shackelford to Woodmont

**Need** Complete Street project including widening, sidewalks, bike lanes, and restriping. Expansion | Is project in department master plan? Yes

**Details** This project has been discussed in three Phases. I am requesting money for the first Phase. I am requesting \$1.8 mil. Lipscomb is also contributing right of way acquisition and engineering costs

Walk n Bike sidewalk score 54

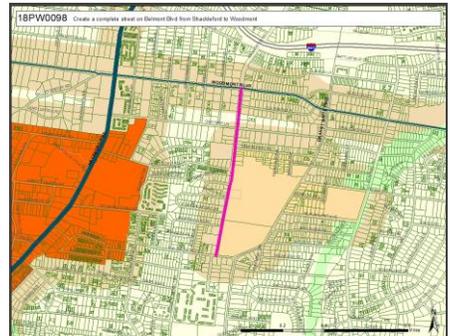
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$6,000,000	\$7,000,000					
	Build/purchase	Build/purchase					



**Included in FY18 CIB**

**00PW016**

**Title** BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

**Description** Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes , and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

NashvilleNext Guiding Principles

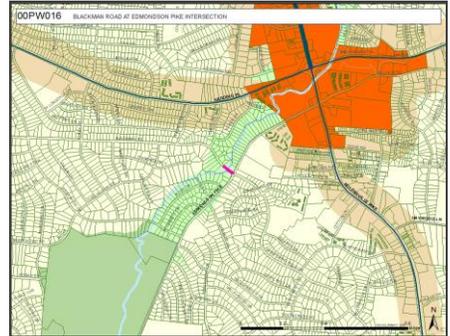


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$750,000	\$1,000,000	\$3,000,000	\$3,000,000			
	Build	Build	Build	Build			

**Included in FY18 CIB**

**District 26 | Elrod**

**04BE0027**

Title            PARAGON MILLS ELEMENTARY - RENOVATION  
 Description    Paragon Mills Elementary - Renovate Facility

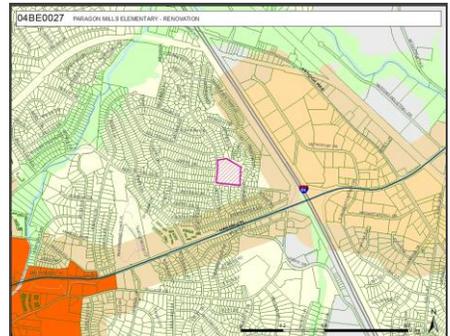
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS					\$16,680,000		
					Build		

**Included in FY18 CIB**

**District 26 | Elrod**

**08PW0025**

Title            SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE  
 Description    Construct Sidewalks on Elysian Fields Road and Trousdale Drive

Walk n Bike sidewalk score            59

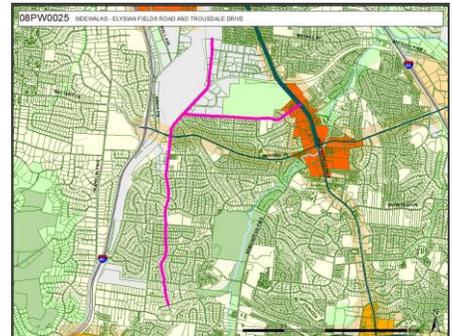
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$4,000,000						
	Build						

**Included in FY18 CIB**

**08PW0027**

Title            SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24

Description    Sidewalks and road construction on Harding Place between I-65 South and I-24 includes Engineering , ROW, and Construction

Walk n Bike sidewalk score                    76

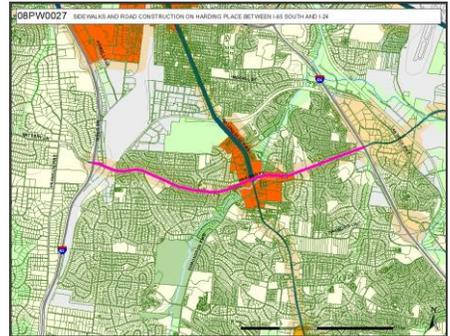
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need, Resource leveraging**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$6,800,000						
	Build						

**Included in FY18 CIB**

**District 26 | Elrod**

**13BE0006**

Title CROFT MIDDLE RENOVATION  
 Description Croft Middle - Renovation

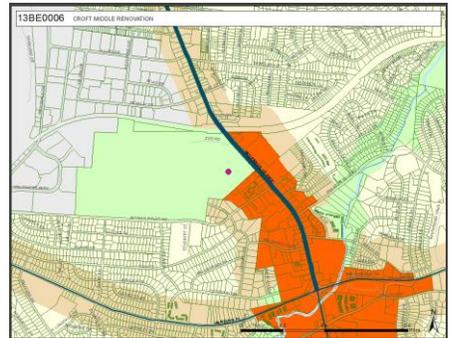
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Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Green network**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS							\$29,150,000 Build

**Included in FY18 CIB**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

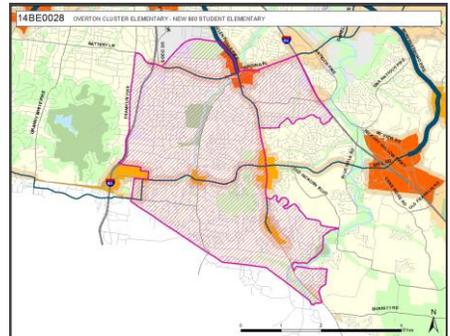
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

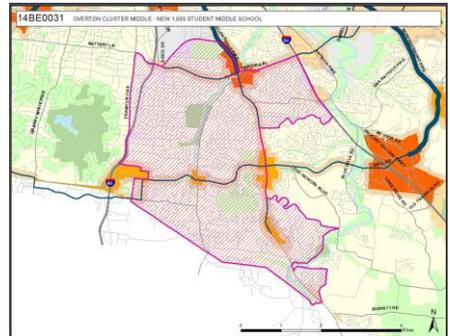
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**15PW0016**

Title PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL

Description Pathway Construction - From Nashville Zoo to Croft Middle School

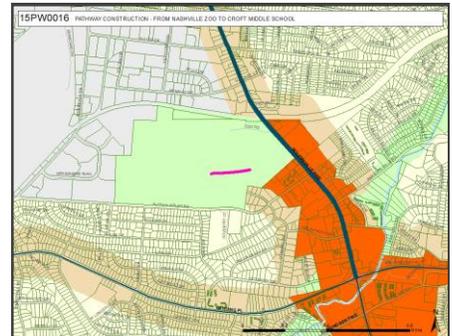
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$150,000						
	Build						

**Included in FY18 CIB**

**District 26 | Elrod**

**17AR0009**

Title Master Planning for Transportation-oriented Projects and Implementation

Description Arts Integration Master Planning - Pilot transportation projects. Includes Nolensville Pike Corridor

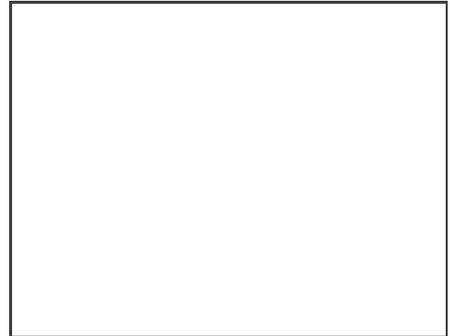
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project leveraging**

Concept Map: **Program alignment**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Arts Commission	\$70,000	\$105,000	\$105,000				
	Build	Build	Build				

**Included in FY18 CIB**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

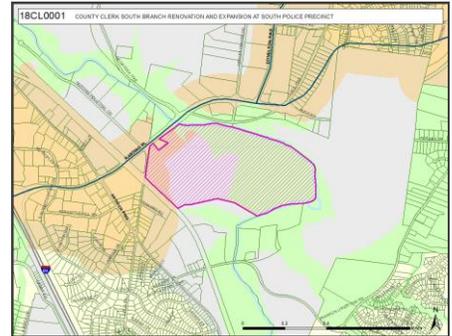
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 26 | Elrod**

**18PD0006**

Title            ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT  
 Description    Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

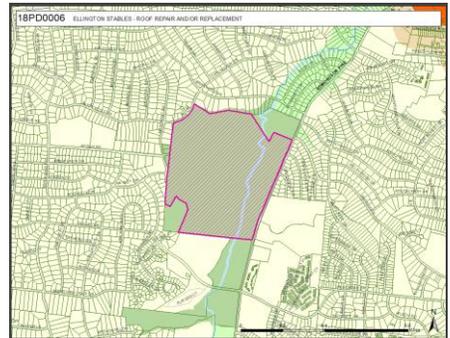
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Police	\$345,000						
	Build						

**Included in FY18 CIB**

**District 26 | Elrod**

**18PR0008**

Title            Seven Mile Greenway extension to north and south

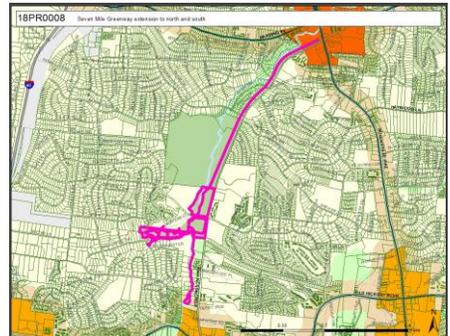
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Green network**



**Department comments and estimates**

**Parks**

Department comment    Greenway priority project includes Metro owned property from Elington Ag south to Huntington Pkwy. Includes underpass at Oakley Dr., bridge over Sevenmile Creek and loop under/parallel to TVA lines. A detailed route analysis that identifies opportunities and constraints including necessary property acquisitions and costs is required for expansion from Elington north, and further expansion south to the Edmondson Pike Branch Library. Estimate below is for design.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$1,500,000	\$150,000	\$1,500,000				
		Plan/Study	Build/purchase				

**Included in FY18 CIB**

**District 26 | Elrod**

**18PR0025**

Title Adding parking/garage space to Nashville Zoo parking lot

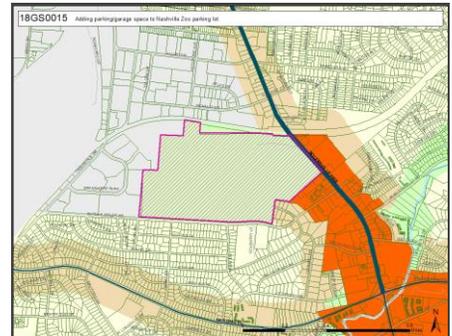
NashvilleNext Guiding Principles



Efficient government factors

**Project leveraging, Project need**

Concept Map: **Green network**



**Department comments and estimates**

**Parks**

Department comment Cost estimate provided by Nashville Zoo.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$20,000,000					
		Build/purchase					

**Included in FY18 CIB**

**18PW0082**

Title Sidewalks on Trousdale Dr. from Harding PL to Blackman Rd to improve access to commercial area

Walk n Bike sidewalk score 46

NashvilleNext Guiding Principles

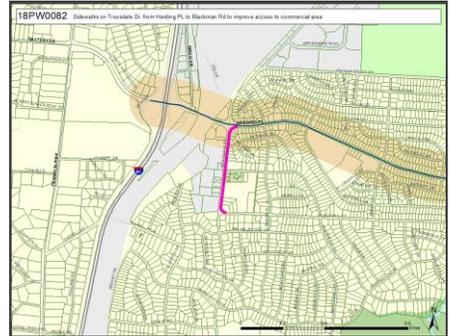


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,700,000	\$3,000,000					
		Build/purchase					

**Included in FY18 CIB**

**18PW0095**

Title Sidewalks on Blackman Rd from Danby to Edmondson Pike

Walk n Bike sidewalk score 76

NashvilleNext Guiding Principles

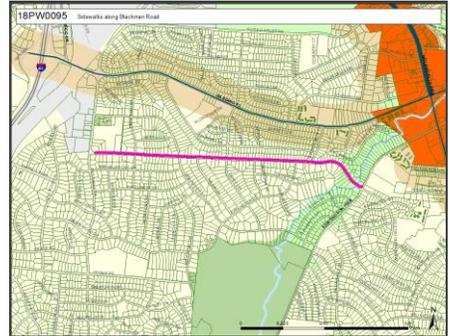


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$4,000,000					
		Build/purchase					

**Included in FY18 CIB**

**District 26 | Elrod**

**18PW0129**

Title Sidewalk on Danby from Blackman to Wauford

Walk n Bike sidewalk score 75

NashvilleNext Guiding Principles

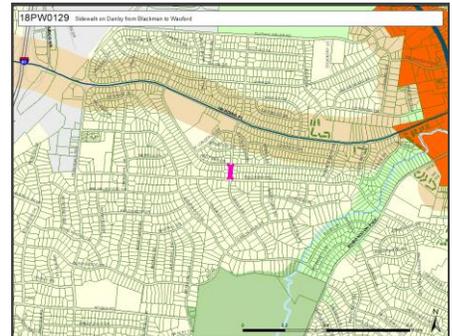


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$350,000					
		Build/purchase					

**Included in FY18 CIB**

**District 26 | Elrod**

**18PW0130**

Title Sidewalks on Blackman from Trousdale to Danby

Walk n Bike sidewalk score 68

NashvilleNext Guiding Principles

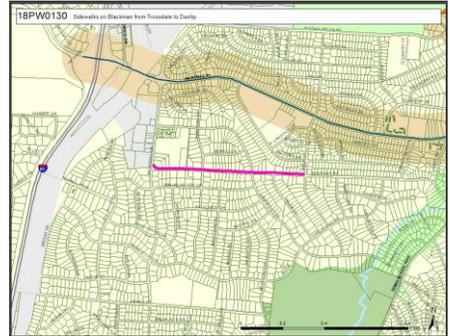


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$4,630,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 26 | Elrod**

**19-26-01**

**Title** Downtown flood protection system

**Description** Plan, Design, Construction of Flood Containment Wall - Pumping Station & Associated Appurtenances to Control / Mitigate Flooding in Downtown Area Around Broadway / Historic District

**Need** Prevent flooding in downtown as part of a countywide flood protection plan

**Details** New facility | Is project in department master plan? Yes, it is the Downtown Flood Protection System

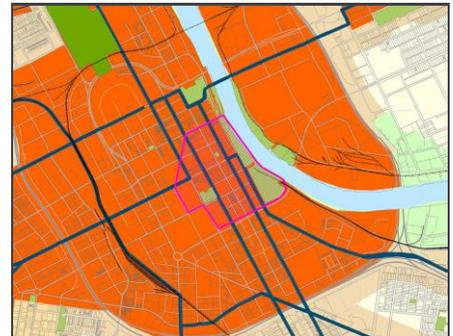
NashvilleNext Guiding Principles



Efficient government factors

**Project leveraging, Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Water & Sewer**

**Department comment** Metro Water Services conducted a briefing for the Council that was hosted by the Public Works and Finance subcommittees. At the request of some Council members, Metro Water Services will be conducting two additional technical sessions for the Council. This initiative is in Metro Water Services' CIB. Proposed funding will be generated from revenues bonds at \$25M per year, years 2019 through 2026 for a total of \$125M. In year: 2019-2026

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Water & Sewer		\$125,000,000					
		Build/purchase					



**Included in FY18 CIB**

**District 27 | Blalock**

**10PW0004**

Title CEDARMONT DRIVE BRIDGE REPLACEMENT  
 Description Bridge Replacement and Stormdrainage Improvements

NashvilleNext Guiding Principles

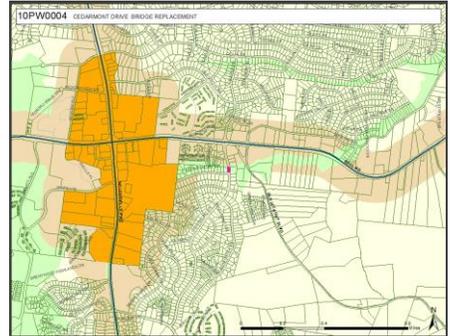


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,600,000						
	Build						

**Included in FY18 CIB**

**District 27 | Blalock**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

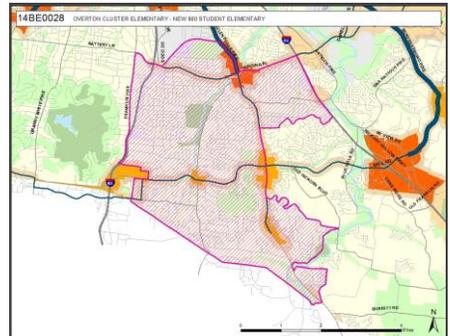
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

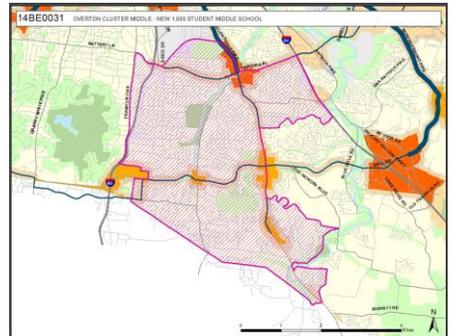
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**District 27 | Blalock**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

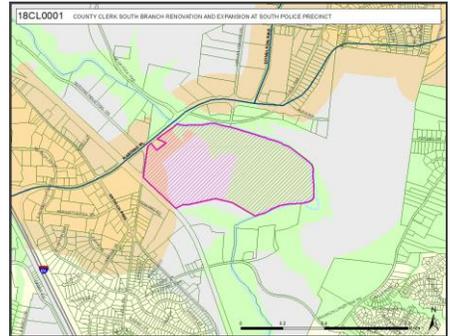
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 27 | Blalock**

**18PD0006**

Title ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT  
 Description Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

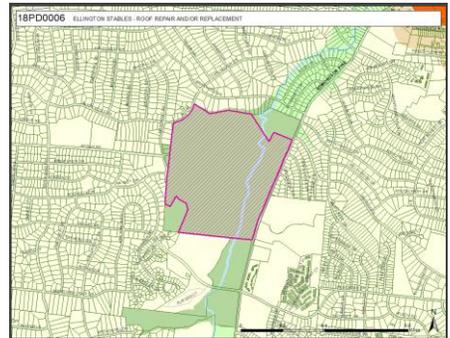
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Police	\$345,000						
	Build						

**Included in FY18 CIB**

**District 27 | Blalock**

**18PR0009**

Title Soccer field on the north side of Edmondson Pike

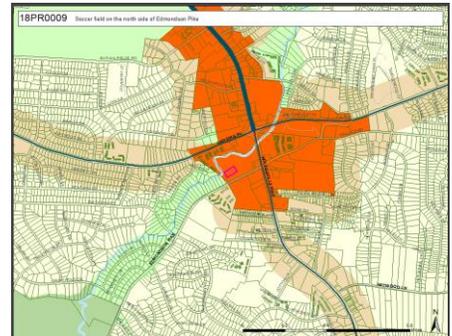
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



**Department comments and estimates**

**Parks**

Department comment Land acquisition needed in order to access site. Estimate below is appraised value of required lot (or easement).

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$183,000					
		Land/ROW					

**Included in FY18 CIB**

**District 27 | Blalock**

**18PW0081**

Title Sidewalks on Brewer Drive from Nolensville to McMurray Middle

Walk n Bike sidewalk score 56

NashvilleNext Guiding Principles

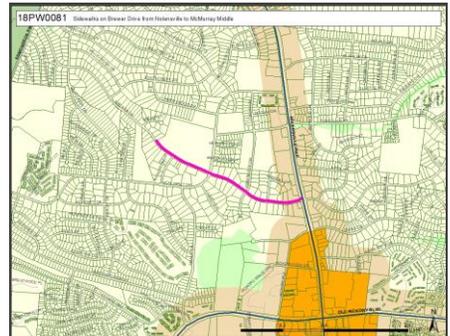


Efficient government factors

**Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission (Support)</b>	
Department comment	Sidewalk project underway on Brewer Drive from Greenleaf Drive to Nolensville Pike. (In Design)

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$3,100,000	\$2,750,000					
		Build/purchase					



**Included in FY18 CIB**

**District 28 | Vercher**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

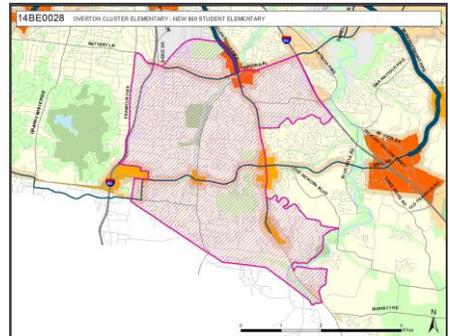
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**District 28 | Vercher**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

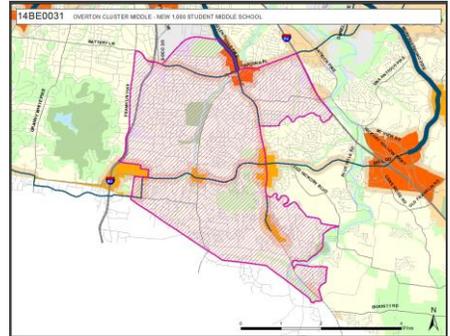
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**District 28 | Vercher**

**17PW0020**

Title SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE  
 Description SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE

NashvilleNext Guiding Principles

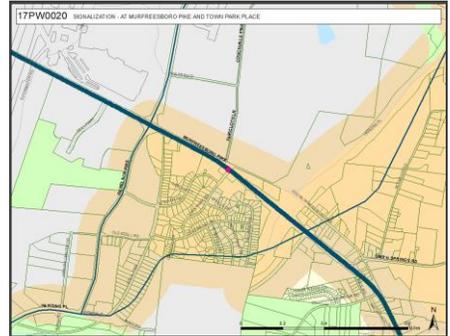


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$250,000						
	Build						

**Included in FY18 CIB**

**District 28 | Vercher**

**17PW0021**

Title            SIDEWALKS - J E MOSS ELEMENTARY  
 Description    SIDEWALKS - J E MOSS ELEMENTARY

NashvilleNext Guiding Principles

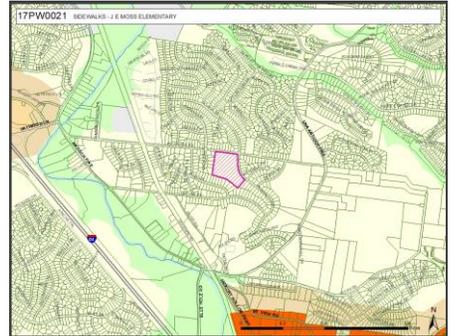


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$150,000						
	Build						

**Included in FY18 CIB**

**District 28 | Vercher**

**17PW0022**

Title           STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE  
 Description   STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

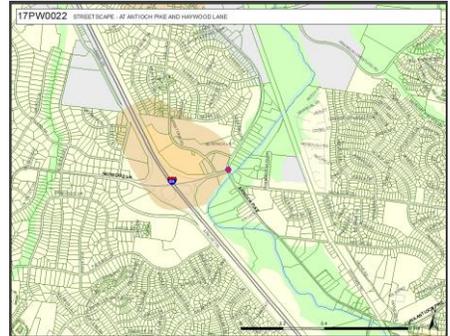
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$250,000						
	Build						

**Included in FY18 CIB**

**District 28 | Vercher**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

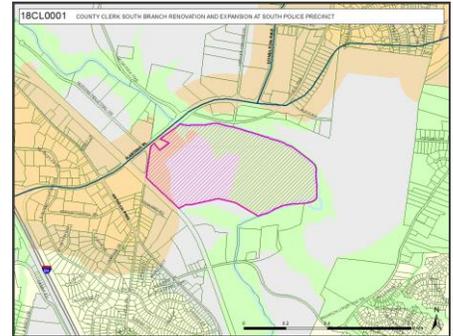
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 28 | Vercher**

**18HC0002**

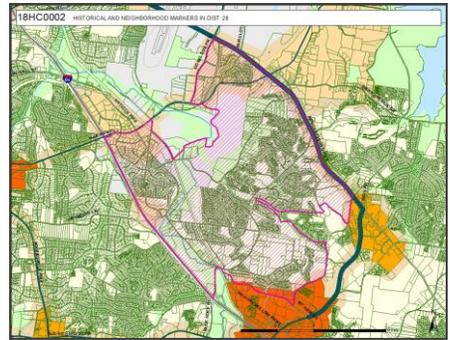
Title HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Description Historical and Neighborhood Markers in District 28

NashvilleNext Guiding Principles



Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Historical Commission	\$25,000						

**Included in FY18 CIB**

**District 28 | Vercher**

**18PR0010**

Title Antioch Community Center Renovation  
 Description Renovation of Antioch Community Center

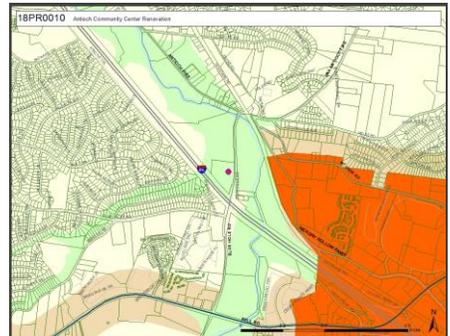
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Community center
Department comment	Funded in FY18.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$700,000						

**Included in FY18 CIB**

**District 28 | Vercher**

**18PR0042**

Title ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR DOG PARKS

Description Acquisition of Two Properties in District 28 for Dog Parks

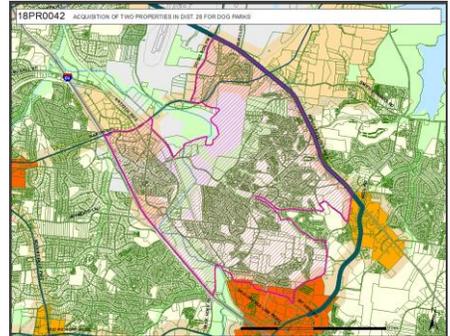
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$1,000,000						

**Included in FY18 CIB**

**District 28 | Vercher**

**18PR0043**

Title ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR POCKET PARKS

Description Acquisition of Two Properties in District 28 for Pocket Parks

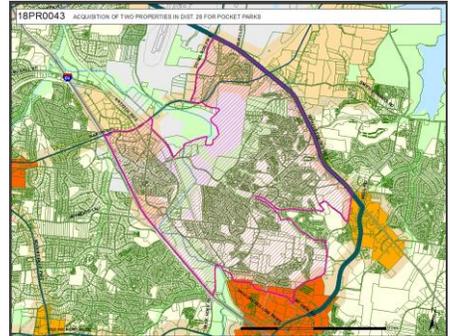
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks	\$1,000,000						

**Included in FY18 CIB**

**District 28 | Vercher**

**18PW0080**

Title Sidewalk on Una Antioch Pike from Murfreesboro Rd to Pebble Creek Dr

NashvilleNext Guiding Principles



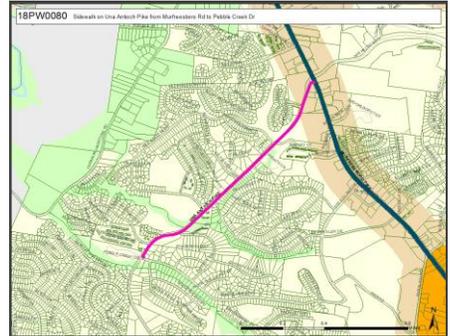
Walk n Bike sidewalk score 40

Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$10,000,000	\$7,100,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 28 | Vercher**

**19-28-01**

**Title** Future development expansion of Mill Creek Greenway to proposed park space on Antioch Pike

**Need** Future development expansion of Mill Creek Greenway to proposed park space on Antioch Pike. Expansion | Is project in department master plan? Yes

**Details** Parks and Greenway request, land acquisition costs, design, materials, etc

NashvilleNext Guiding Principles

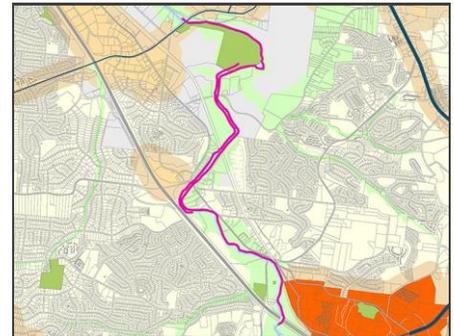


Efficient government factors

**Planning context**

Greenway effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

**Parks** Greenway

Department comment Estimate below is for park/greenway improvements based on 2017 study.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$2,200,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 28 | Vercher**

**19-28-02**

**Title** Signalization on Una Antioch Pike

**Description** At Una Antioch Pike and Mt. View

**Need** Signalization on Una Antioch Pike; with the growth in city, Una Antioch Pike is absorbing traffic from Murfreesboro Road

**Details** Study/Implementation | Is project in department master plan? No

**Planning note** Project 18PW0132 is a request for a study of the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$350,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 28 | Vercher**

**19-28-03**

Title Sidewalk gaps Rural Hill Road and Murfreesboro Road  
 Details Expansion | Is project in department master plan? No  
 Planning note Contacted CM for particular sidewalk segments.  
 Walk n Bike sidewalk score 50

NashvilleNext Guiding Principles

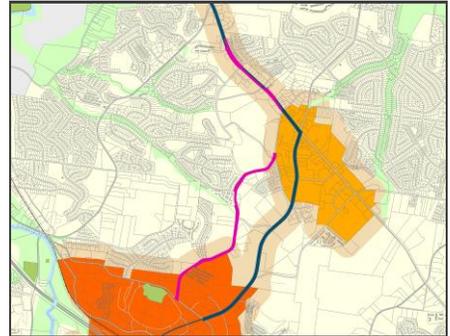


Efficient government factors

**Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Public Works** Sidewalk  
 Department comment Sidewalks to address 4800' of gaps along both roads near their intersection.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$4,100,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 28 | Vercher**

**19-28-04**

**Title** B-Cycle station on Mill Creek Greenway at Blue Hole Road

**Need** No B-cycle stations in district to encourage use of cycling and alternative transportation. Expansion | Is project in department master plan? No

**Details** Station on Mill Creek Greenway at Blue Hole Road

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Bike facility effectiveness **High**

Concept Map:



Department comments and estimates	
<b>Public Works</b>	Bike facility
Department comment	Install Bcycle station.
<b>Planning Commission (Support)</b>	
Department comment	We anticipate exploring BCycle expansion in year 3 of implementing Walk n Bike. Would need to consult with the Downtown Partnership (who currently oversees the BCycle program) or other partner.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$65,000				
			Build/purchase				

**Requested for FY19 CIB**

**District 28 | Vercher**

**19-28-05**

**Title** Greenway expansion and Streetscape at Antioch Pike  
**Description** Beginning at Antioch Pike and Franklin Limestone Road and ending at Haywood lane  
**Need** No Visual Public Art in District on any of corridors or business gateways  
**Details** Coordination with Public Works, Parks & Greenways

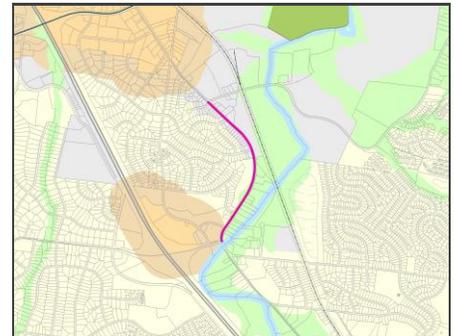
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



**Department comments and estimates**

**Arts Commission**

**Department comment** This request will need to be evaluated through the Public Art process which first includes a staff review, then Public Art Committee and Metro Arts Commission.  
 A Greenways Public Art Master Plan is in our 2 year work plan/master plan for FY19: Strategy 4.2.1: Work with the Metro Parks & Greenways to develop a public art plan for Greenways that outlines overarching principles and approaches for incorporating public art into the overall greenway design.  
 The FY2018 CIB included Master Planning for Transportation-oriented Projects and Implementation. This site can be evaluated to be included in that process. We will also need to determine if other departments are taking on improvements to this intersection. If so, it will be much easier and cost effective for public art integration.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Arts Commission		\$35,000	\$50,000				
		Plan/Study	Build/purchase				

**Requested for FY19 CIB**

**District 28 | Vercher**

**19-28-06**

Title Antioch Pike road expansion  
 Description From Reeves Road to Blue Hole Road  
 Need Widening Antioch Pike  
 Details Street Widening | Is project in department master plan? Yes  
 intersection is one of most dangerous in city

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$10,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 28 | Vercher**

**19-28-08**

Title Park and walking trails for Towne Park Estates

Details Land acquisition from Airport Authority. Park and walking trails | Is project in department master plan? No

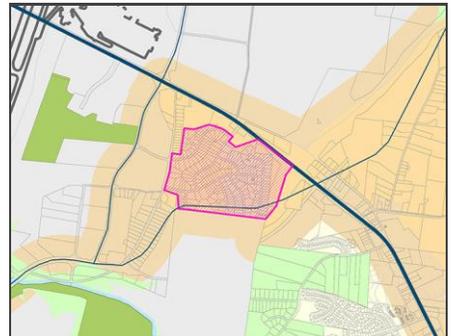
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Land transfer assessment with Airport Authority needed. Glad to explore.



**Included in FY18 CIB**

**District 29 | Johnson, K.**

**12PW0028**

Title BELL ROAD  
 Description Widen existing 2-lane roadway to provide a center turn lane. From Anderson Road to I40E.

NashvilleNext Guiding Principles

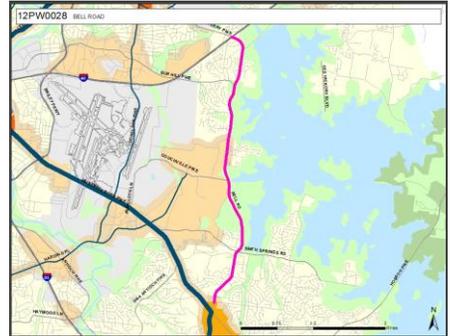


Efficient government factors

**Condition, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$8,000,000				
			Build				

**Included in FY18 CIB**

**District 29 | Johnson, K.**

**13PW0029**

Title ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Description Anderson Road SW - From Smith Springs Rd to Harbour Town:  
Construct Sidewalks - Multi Use Trail, Right-of-Way and Stormwater  
Drainage

Walk n Bike sidewalk score 85

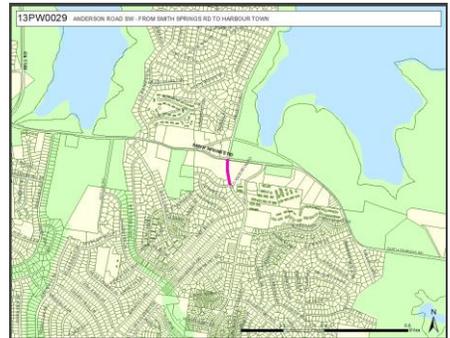
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,500,000						
	Build						





**Included in FY18 CIB**

**District 29 | Johnson, K.**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

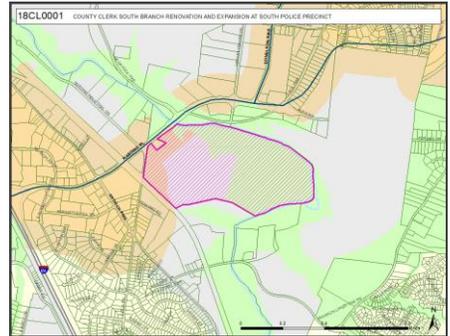
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 29 | Johnson, K.**

**18PR0012**

Title Parkland in Nashboro Village

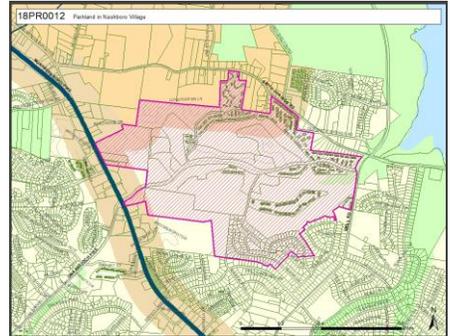
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



**Department comments and estimates**

**Parks**

Department comment Additional information needed. Glad to assess.

**Included in FY18 CIB**

**District 29 | Johnson, K.**

**18PW0099**

Title Sidewalks: fill gaps on Owendale Dr

Walk n Bike sidewalk score 23

NashvilleNext Guiding Principles

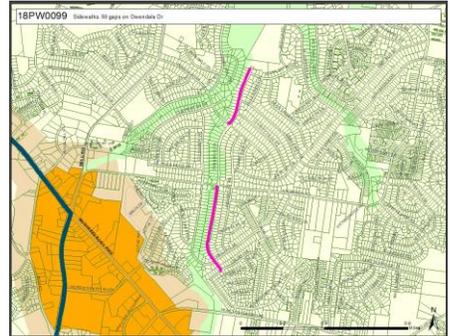


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$4,400,000	\$3,600,000					
		Build/purchase					

**Included in FY18 CIB**

**District 29 | Johnson, K.**

**18PW0144**

Title            STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Description    Street Lights - On Bell Rd - From Smith Springs Rd to Stewarts Ferry Pike

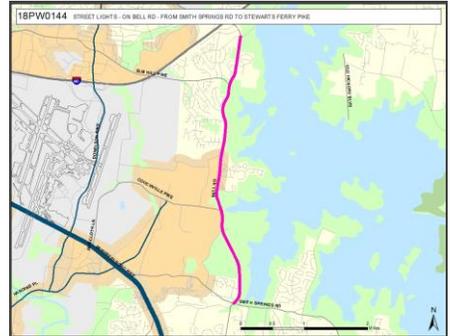
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,500,000						

**Included in FY18 CIB**

**District 29 | Johnson, K.**

**18PW0145**

Title STREET LIGHTING - BELL RD - DECORATIVE LIGHTING ALONG 400 BLOCK OF BELL RD

Description Street Lighting - Bell Road - Decorative Lighting Along 400 Block of Bell Rd

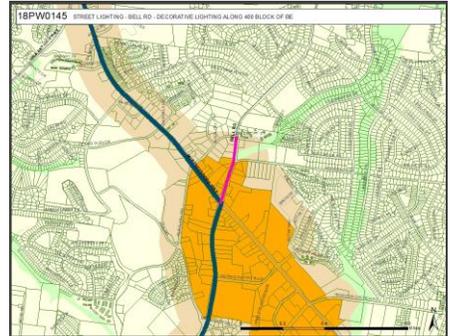
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$140,000						

**Included in FY18 CIB**

**District 29 | Johnson, K.**

**85PW043**

Title SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)  
 Description Widening Engineering-Row-Construct Phases New Project Re-Initiated by Councilmember 2012.

NashvilleNext Guiding Principles

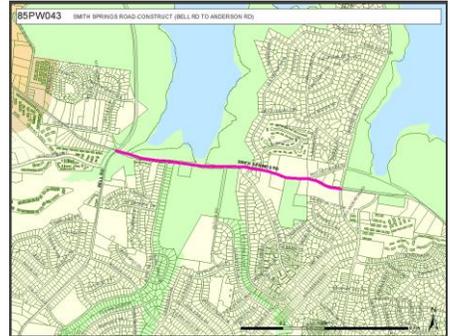


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,100,000	\$2,700,000	\$2,700,000				
	Build	Build	Build				

**Requested for FY19 CIB**

**District 29 | Johnson, K.**

**17PL0005**

**Title** Construct Smith Springs library branch

**Description** Provides services consistent with the needs of the community identified to address social and economic growth addressing library services.

**Need** Build a new branch near the intersection of Smith Springs Pike and Anderson Road to meet NPL Facilities Master Plan in already identified recreational area in master plan.

**Details** Provides services consistent with the needs of the community identified to address social and economic growth addressing library services. Cost estimate \$1.9 M

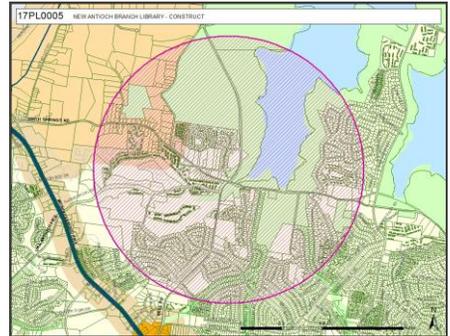
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need, Resource leveraging**

Concept Map: **Program alignment**



**Department comments and estimates**

**Library**

Department comment This project is already submitted as a Library capital FY18 project to purchase the needed land and funding for construction in FY20 - FY21

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Library	\$1,200,000			\$12,531,000			
	Build/purchase			Build/purchase			

**Requested for FY19 CIB**

**District 29 | Johnson, K.**

**18PW0100**

**Title** Traffic signal at intersection of Couchville Pike at Bell Road

**Need** To address need for traffic signal due to addition of large office project being built in a residential area. Residents requested the light due to the increased activity at the intersection of Couchville Pike at Stewarts Ferry/Bell Road. Traffic Light | Is project in department master plan? Yes

**Details** Cost estimate \$200,000

NashvilleNext Guiding Principles

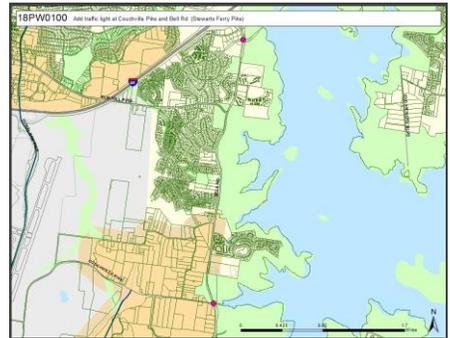


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map:



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$300,000	\$350,000					
	Build/purchase	Build/purchase					

**Requested for FY19 CIB**

**District 29 | Johnson, K.**

**19-29-01**

**Title** Bleachers for Visitors side for Una Park

**Need** Bleachers for Visitors side for Una Park. Renovation | Is project in department master plan? Yes

**Details** Provides safe seating for children and families utilizing park facilities. Estimated cost \$20,000.00

NashvilleNext Guiding Principles

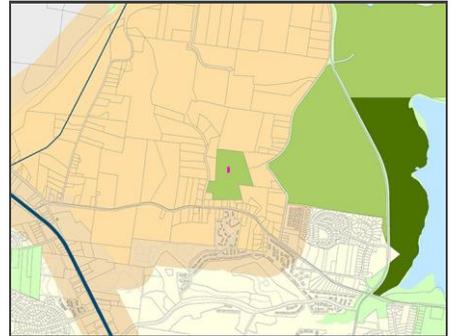


Efficient government factors

**Project need**

Park effectiveness **High**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$275,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 29 | Johnson, K.**

**19-29-03**

**Title** Bike racks at Smith Springs Community Center

**Need** Bike racks for new community center to ensure safe keeping of bikes to correspond to bike lanes and new sidewalks for pedestrians utilizing the community center. To meet needs in community due to none existent in southeast nashville | Is project in department master plan? Yes

**Details** Cost estimate forthcoming. Will submit later today when receive. Comes from Metro Arts.

NashvilleNext Guiding Principles



Efficient government factors

**Planning context**

Concept Map: **Green network**



**Department comments and estimates**

**Arts Commission (Lead)**

**Department comment** According to Metro Parks, there are already four bike racks planned and on order for Smith Springs Community Center. An additional round of artist-designed bike racks is not in our master plan or 2 year work plan. \$210,000 is already encumbered for the Smith Springs Community Center. (\$150,000/artist fees \$60,000 admin/site work - FY2018 CIB 17AR0002) Artist has been selected and public artwork is close to fabrication stage.

**Requested for FY19 CIB**

**District 29 | Johnson, K.**

**19-29-04**

**Title** Public Art Project

**Description** Beautification Project/Community Mural

**Need** The SE Quadrant specifically the East Side of Murfreesboro Road which has a large population of homes has not been given the same opportunities for public art as other areas of the city. This project has been requested by several community leaders and has been discussed at recent community meetings. The community overwhelmingly would like to see this project as it will enhance a entrance way into the community and add to the growing community pride for the area. The project brings people together from all walks of life for a common purpose to enhance the area and build community pride.

**Details** Public Art Project that will include various artists who reside in the community. Project cost \$10,000.00 | Is project in department master plan? Yes

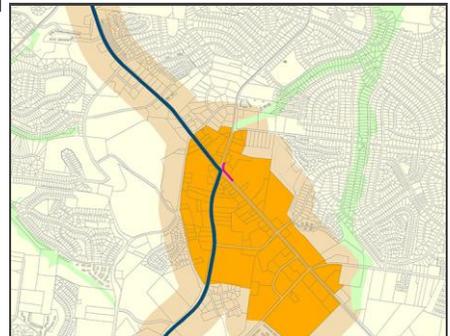
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Arts Commission**

Department comment This request is ineligible for Capital funds due to the temporary nature of the project and the fact that we're not sure if the desired location for the mural is in Metro ROW or on Metro property. This would be more appropriate for a THRIVE public art and placemaking project request (Metro Arts - operational funds or MPW beautification funds). Pending FY19 budget approval, THRIVE public art and placemaking category will increase to \$10,000 per project. <http://www.nashville.gov/Arts-Commission/THRIVE.aspx>

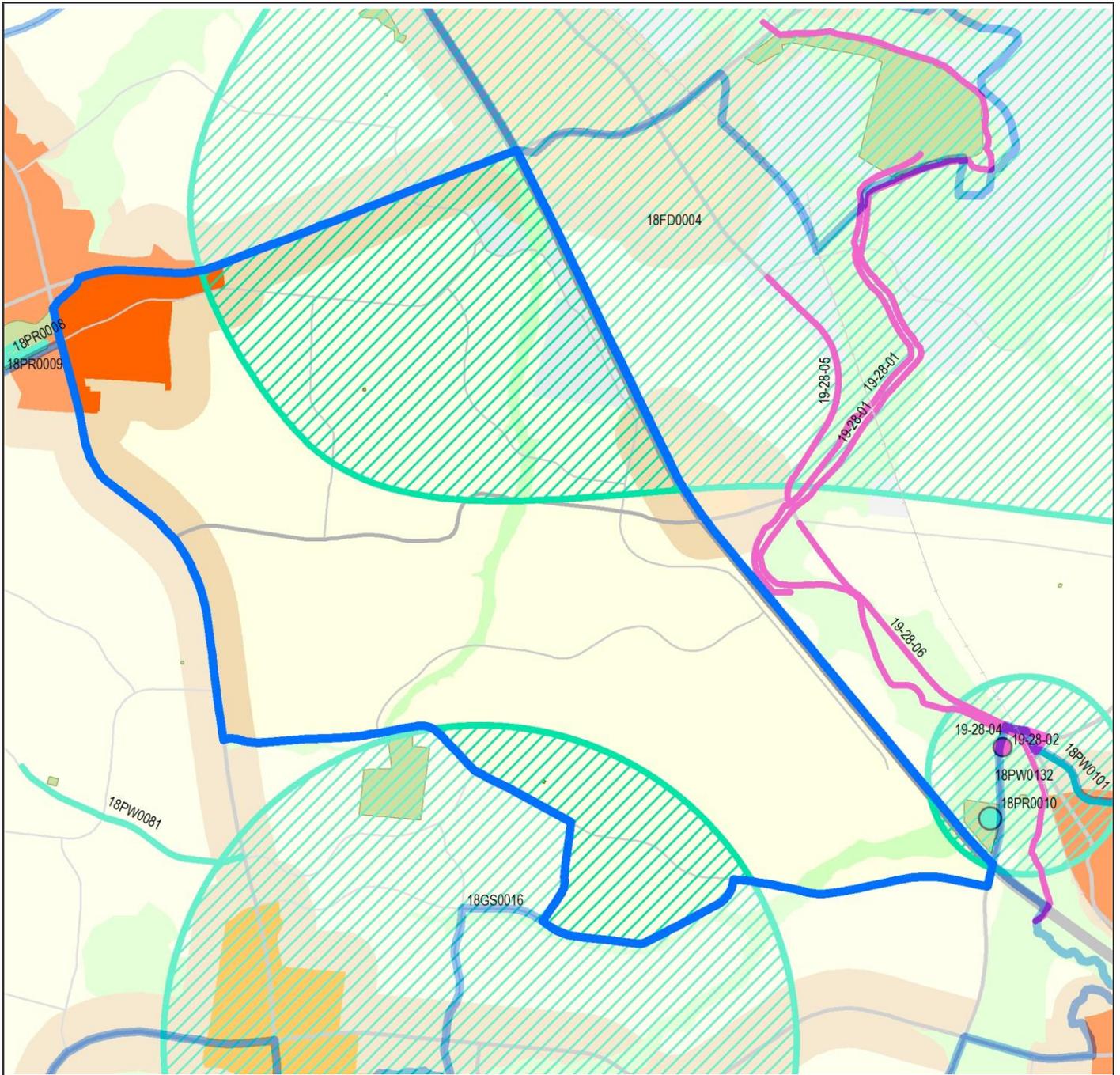
District **30 Potts**

FY18 requests **3**

FY19 requests

Map of Council requests

- Council district
- Request in FY18 CIB
- FY19 request



**Included in FY18 CIB**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

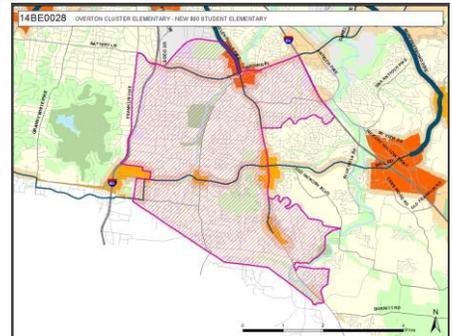
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

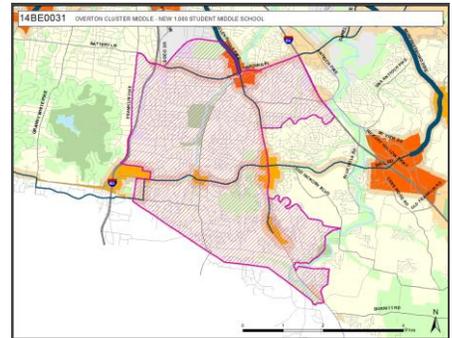
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

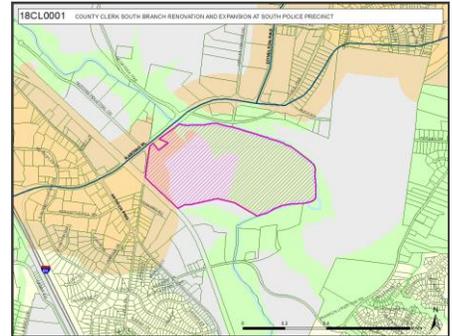
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

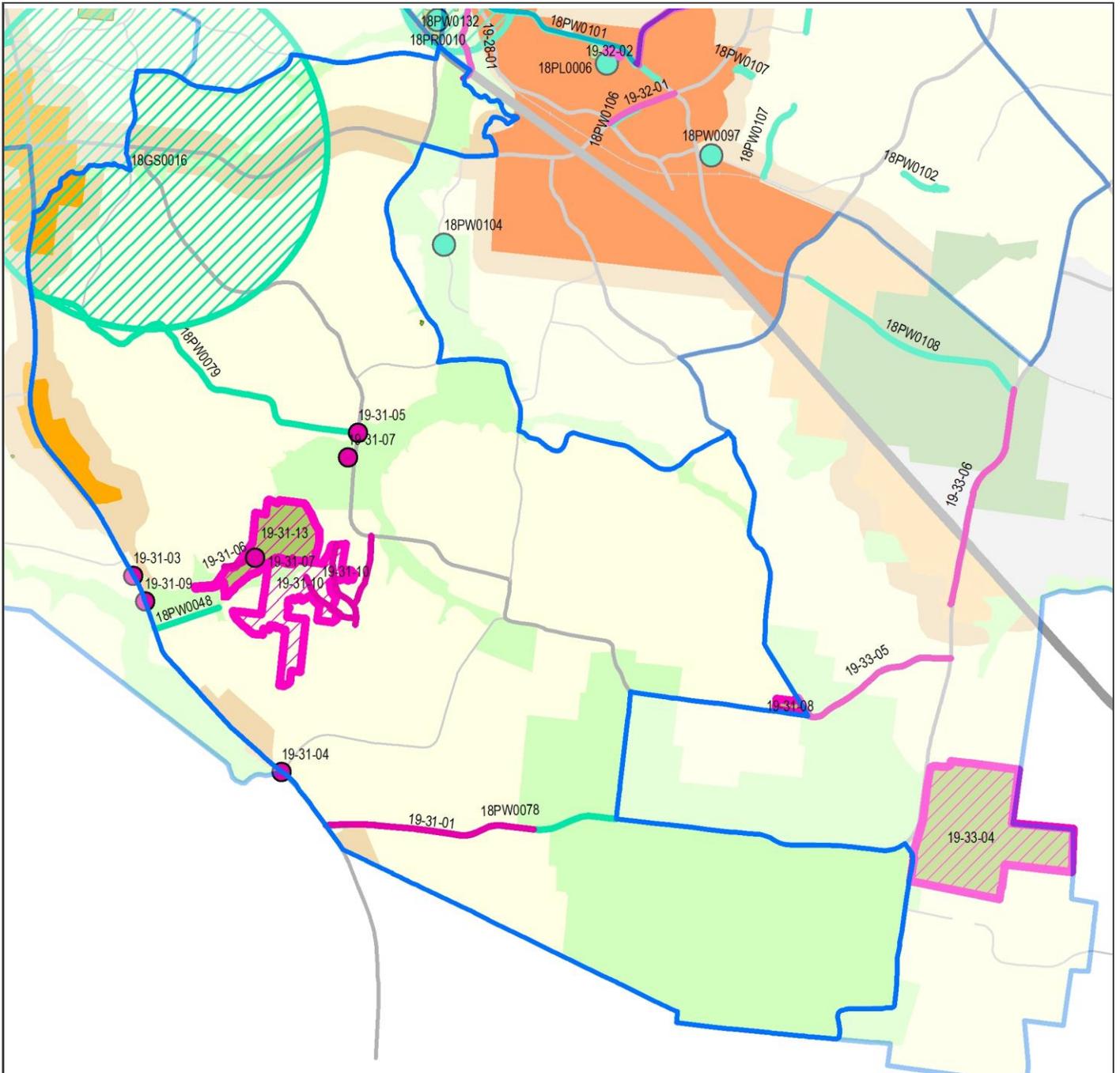
District **31 Bedne**

FY18 requests **9**

FY19 requests **13**

Map of Council requests

-  Council district
-  Request in FY18 CIB
-  FY19 request



**Included in FY18 CIB**

**District 31 | Bedne**

**10PW0004**

Title CEDARMONT DRIVE BRIDGE REPLACEMENT  
 Description Bridge Replacement and Stormdrainage Improvements

NashvilleNext Guiding Principles

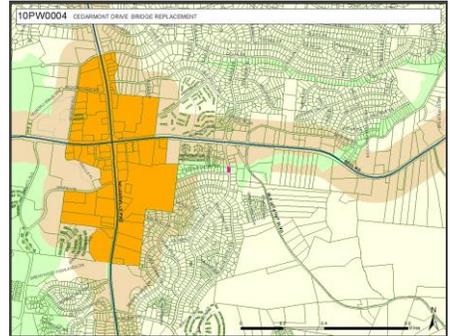


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,600,000						
	Build						

**Included in FY18 CIB**

**District 31 | Bedne**

**12PW0030**

Title NOLENSVILLE ROAD (SR-11)  
 Description Widen from 2 to 5 lanes, OHB (SR254) to Williamson County Line

Walk n Bike sidewalk score 53

NashvilleNext Guiding Principles

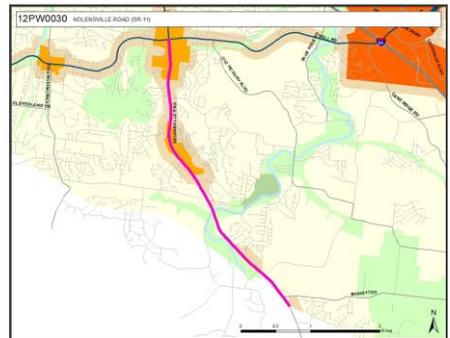


Efficient government factors

**Condition, Planning context, Project need, Resource leveraging**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$34,200,000						
	Build						

**Included in FY18 CIB**

**District 31 | Bedne**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

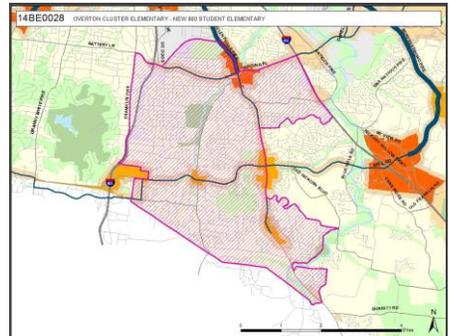
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**District 31 | Bedne**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

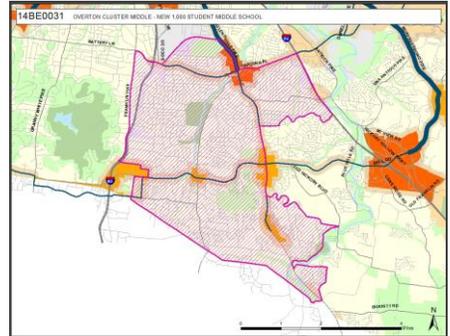
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**16PW0033**

Title            SIDEWALKS AND TURN LANE - BLUE HOLE ROAD  
 Description    From West Highland Dr to Maxwell School Entrance. Includes Left Turn Lane at School. Engineering, ROW and Construction

Walk n Bike sidewalk score            46

NashvilleNext Guiding Principles

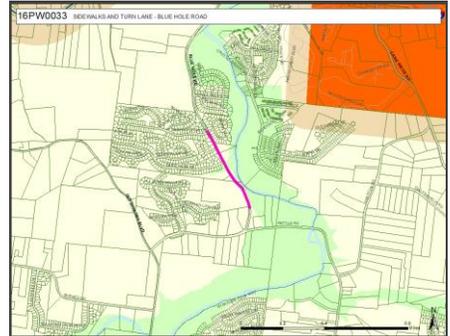


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness        **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,030,000	\$2,800,000					
	Build	Build					

**Included in FY18 CIB**

**District 31 | Bedne**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

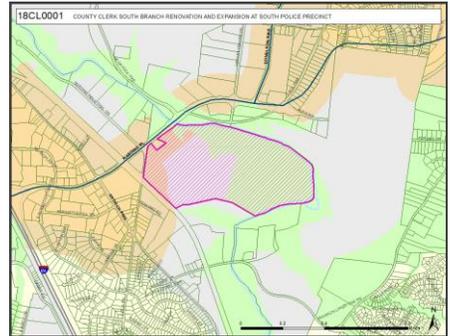
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 31 | Bedne**

**18GS0016**

Title Civic center at Bell Road

Planning note Identify project need and potential location to develop project costs and feasibility

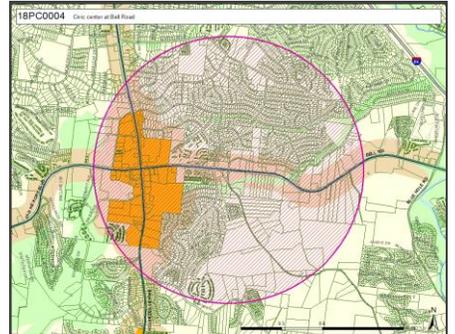
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Location TBD**



**Included in FY18 CIB**

**District 31 | Bedne**

**18PW0048**

Title Road improvements and connection for Culbertson Rd

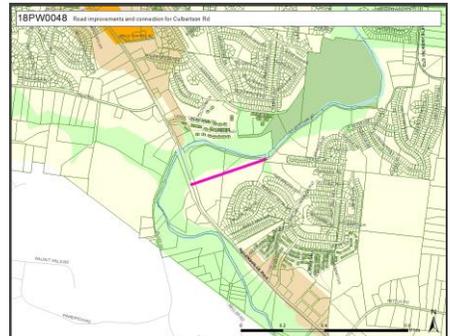
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,500,000	\$1,500,000					
		Build/purchase					

**Included in FY18 CIB**

**District 31 | Bedne**

**18PW0079**

Title Barnes road pull-offs  
 Description Address lack of pull-offs from Barnes for stopped vehicles and police.

NashvilleNext Guiding Principles

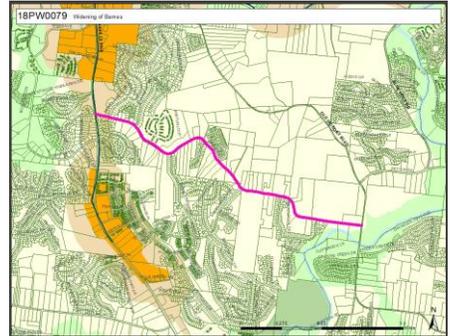


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Widen narrow segments

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-01**

**Title** Repave Burkitt Road

**Description** Between Nolensville Rd and Gloryland Ln

**Need** One issue that continues to plague our roads is when contractors at these new developments cut up the road to put in their utilities. roads are cut up in multiple places and are treacherous to drive on. Not including traffic added from the slowing down of vehicles going over these holes. We got Burkitt road resurfaced and developers cut it up and never seem to replace it correctly. (Years Now)

**Details** Burkitt Road from Nolensville Road all the way to Gloryland Lane has been cut up and not replaced correctly. Old Hickory Blvd, although under construction, near the community center. Whittemore Lane was cut on both ends for water utilities, and there is quite a drop on the Burkitt Road end. | Is project in department master plan? Yes

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
18PW0078	Widening of Burkitt from Nolensville to Whittemore Ln	\$25,000,000
Relationship	Related	Prior request to widen Burkitt Rd

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$250,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-31-02**

**Title** Snow removal vehicles

**Need** Elderly and disable live in the Cane Ridge area. Without snow plowing emergency response vehicles can't get to them

**Details** Look at expanding the snow plowing to include areas with different needs (beyond primary, secondary, etc). Additional vehicles | Is project in department master plan? No

**Planning note** Fleet additions are included in the CIB, but a policy change on snow plowing should precede.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

<b>Department comments and estimates</b>	
<b>Public Works</b>	
Department comment	Cost includes study to evaluate the need and impact of 2 additional vehicles, as well as the cost of the two vehicles.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$400,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-03**

**Title** Add traffic light at Lenox Creekside Dr and Nolensville Rd

**Need** People on the Lenox Creekside subdivision have a hard time getting in and out.

**Details** Traffic light | Is project in department master plan? No

NashvilleNext Guiding Principles

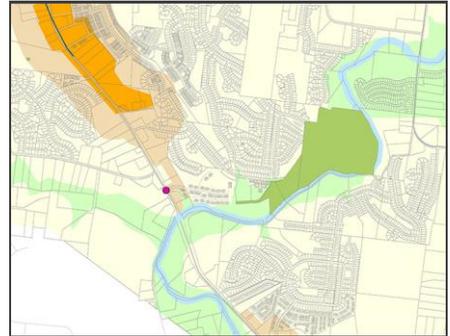


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$300,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-04**

**Title** Add right turning lane on Pettus Rd. to Nolensville Rd.

**Need** Right turn lane at new traffic signal at the end of Pettus Rd. Traffic backs up there waiting on green light and cannot reach road to turn right quickly. Also if one from south nolensville road to Pettus a right turning lane might move traffic along quicker.

**Details** turn lane | Is project in department master plan? Yes

NashvilleNext Guiding Principles

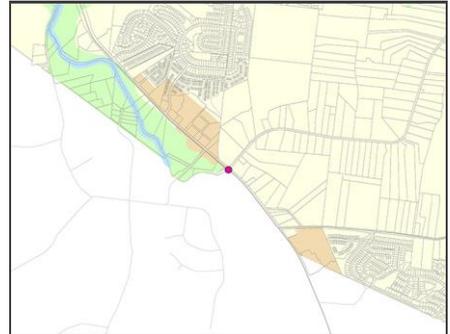


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$650,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-05**

Title Intersection improvement at Barnes Rd. and Old Hickory Blvd.  
 Need Safety - Intersection is dangerous because is hard to see incoming traffic.  
 Details New facility | Is project in department master plan? No

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$500,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-06**

**Title** Street light at the end of Sunnywood Dr.

**Need** The street ends by the park, at night vehicles drive there and engage in activities not conducive to safety.

**Details** street light | Is project in department master plan? No

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Green network**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$15,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-07**

**Title** Security cameras at greenway parking lots

**Need** Installing a camera that records 24hrs and uploads the video to be revised as needed. There is no monitoring or recording, vehicles have been broken into.

**Details** NA | Is project in department master plan? Yes

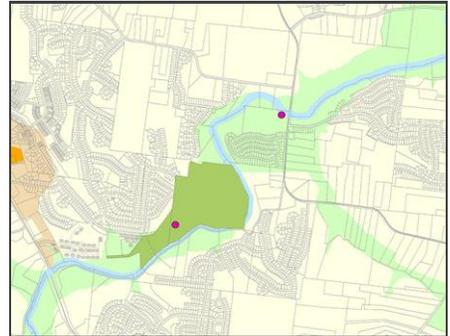
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Greenway
Department comment	Cameras are on the department's list for priority park locations countywide and will be implemented as funding allows.

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-08**

**Title** Cecil Rhea Crawford Park improvement

**Need** The building is due for an update. A vehicle run through the playground, it is unsafe at its current location without protection. Renovation | Is project in department master plan? No

**Details** Build new playground, upgrade the parking lot, upgrade the kitchen area, repair/paint the exterior of the building

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **Low**

Concept Map: **Green network**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$175,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-09**

**Title** Replace "Keep right" sign on Nolensville Road

**Description** For overtaking lane from Mill Creek Bridge to High Point Terrace

**Need** Install a sign that was removed at the overtaking lane heading south on Nolensville Road. "Keep right unless to pass" needs to be (re)installed after the Mill Creek bridge where it was either removed or stolen.

**Details** sign | Is project in department master plan? Yes

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$300					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-10**

**Title** Traffic calming at Autumn Oaks/Indian Creek/Concord Hills Neiborhoods

**Need** we need traffic calming, some additional Stop signs, and crosswalks, particularly where there are school bus stops.

**Details** Traffic calming | Is project in department master plan? Yes

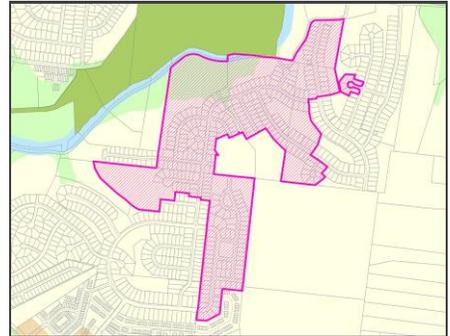
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$50,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-11**

**Title** Bridge across Mill Creek to connect Culbertson Rd to the existing greenway

**Need** Connection bridge accross Mill Creek from the playground area of Indian Creek Estates on Culbertson Road to the existing green way this would provide excess to the green way for people in Autumn Oaks, Concord Hill, Indian Creek Estates and the new development on the Brinkley property, these areas could walk to the green way and not have to drive.

**Details** Bridge | Is project in department master plan? Yes

**Planning note** Need to clarify if this is a greenway bridge or a vehicular bridge.

NashvilleNext Guiding Principles

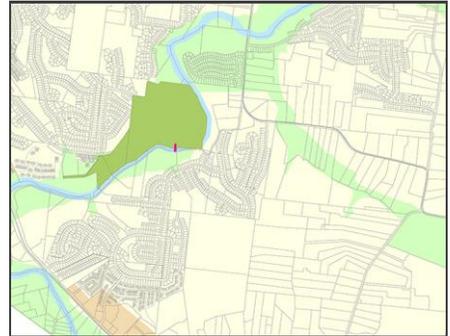


Efficient government factors

**Planning context, Project need**

Greenway effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Estimate is for a vehicular bridge.
<b>Parks</b>	Greenway
Department comment	Bridge project is a Greenway priority. Plans for replacement of dangerous low water crossing are complete and permits are in place. Plans are needed to provide safe ped crossing at Culbertson Road and build greenway section south of Culbertson.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$115,000 Plan/Study	\$750,000 Build/purchase				
Public Works		\$5,000,000 Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-12**

Title Road paving Broken Bow Dr, Calderwood Dr, and Santeelah Way  
 Need Safety, uneven or defective roads lower vehicle performance  
 Details Pavement | Is project in department master plan? No

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b> Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$300,000 Build/purchase					

**Requested for FY19 CIB**

**District 31 | Bedne**

**19-31-13**

Title Phase II Mill Creek Greenway  
 Need Complete -planned amenities in the Mill Creek Greenway  
 Details Funding of the Phase II of the project. Expansion | Is project in department master plan? Yes

NashvilleNext Guiding Principles

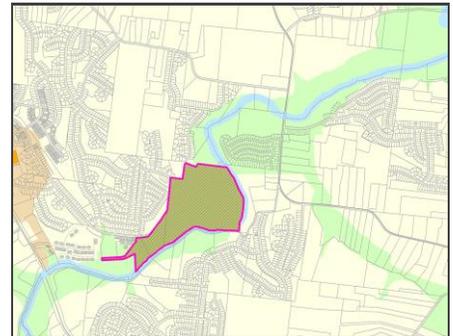


Efficient government factors

**Project need**

Greenway effectiveness **High**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Greenway
Department comment	Proposed project costs include grading, drainage, irrigation and sprigging of one new multi-use field. No sports lighting.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$350,000					
		Build/purchase					



**Included in FY18 CIB**

**District 32 | Dowell**

**10PW0027**

Title WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY

NashvilleNext Guiding Principles

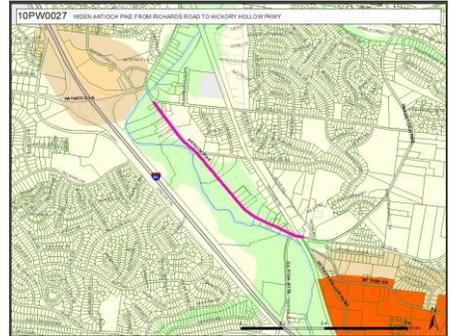


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works				\$12,900,000	\$5,600,000		
				Build	Build		

**Included in FY18 CIB**

**District 32 | Dowell**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

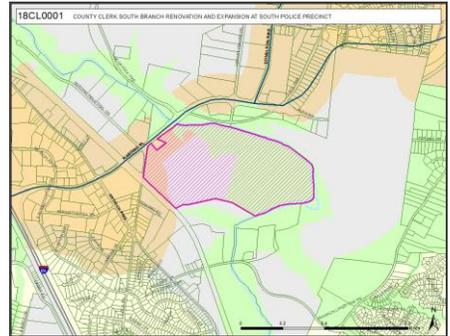
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0008**

Title Sidewalk on Mt. View from Curtis Hollow Rd to Rural Hill Rd

NashvilleNext Guiding Principles

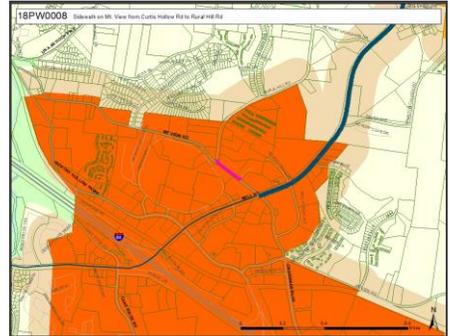


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,100,000	\$865,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0097**

Title Bell Forge Pw and Mt View Rd. intersection improvement

NashvilleNext Guiding Principles

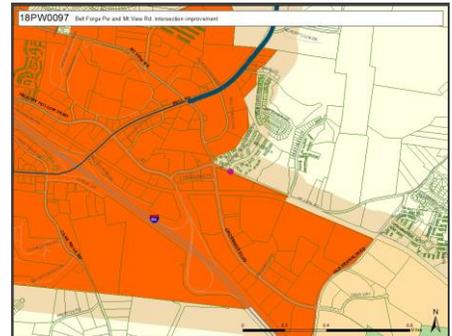


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$300,000	\$300,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0101**

Title Mt View sidewalks  
 Description Add sidewalks from Curtis Hollow Rd to Rural Hill Rd, including a crosswalk at Curtis Hollow

Walk n Bike sidewalk score 100

NashvilleNext Guiding Principles

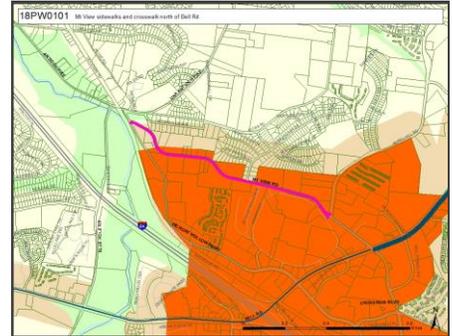


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission (Support)</b>	
Department comment	Sidewalk project underway on Mt. View Road from Rural Hill Road to Curtis Hollow Road. (Construction Scheduled, 4/29/2018)

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,020,000	\$865,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0102**

Title Crosswalks and sidewalks at Asheford Tr and Murphywood

NashvilleNext Guiding Principles

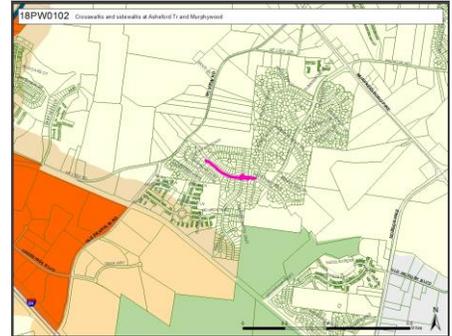


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$80,000	\$100,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0104**

Title Speed bump in Hickory Park Dr. between Bell Trace Dr. and Rivendell Ct.

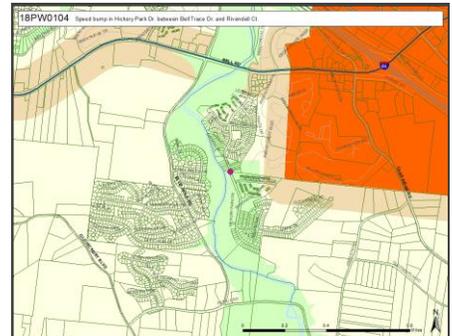
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$30,000	\$30,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0105**

Title Hamilton Church Rd. improvements (sidewalks, bike lanes, lighting)

Walk n Bike sidewalk score 40

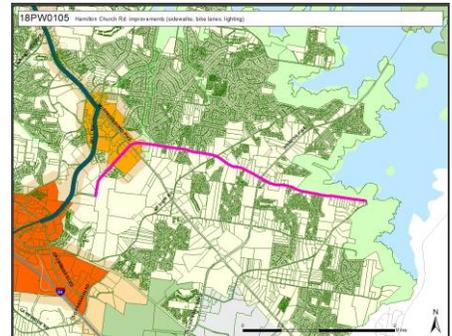
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk, Bike facility  
 Department comment Design and construct streetscape improvements. Coordinate with upcoming TDOT safety project.

**Planning Commission (Support)**  
 Department comment Bikeway not in the WalknBike plan. Not funded or planned. Bikelanes could be incorporated with road rebuild.

**Funding estimates**  
 Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$6,500,000	\$8,950,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0106**

**Title** Bell Rd. sidewalks completion  
**Description** Complete sidewalks from Hickory Hollow Parkway to existing sidewalk on south side.

NashvilleNext Guiding Principles

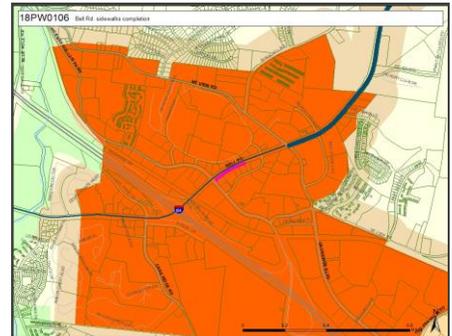


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission (Support)</b>	
Department comment	Sidewalk project underway on Bell Road from Hickory Hollow Lane to Hickory Hollow Parkway. (Construction Scheduled, no date set)

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,100,000	\$820,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0107**

Title Sidewalks on Baby Ruth Ln. to Eagle View Blvd and connect to new Ridgeview ES

Walk n Bike sidewalk score 15

NashvilleNext Guiding Principles

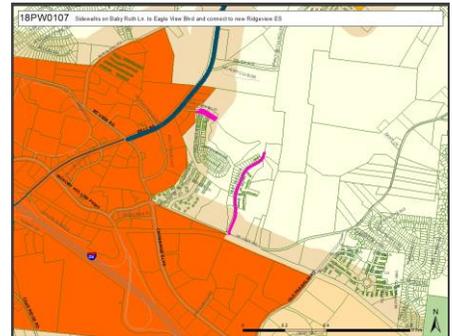


Efficient government factors

**Condition, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$2,660,000	\$5,400,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0108**

Title Extend Crossings Blvd to Old Hickory Blvd

NashvilleNext Guiding Principles

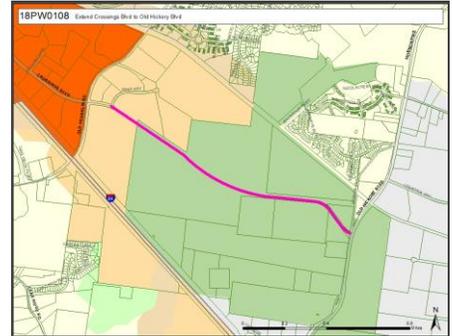


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$25,000,000	\$25,000,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**18PW0132**

Title Conduct a study to improve the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd

NashvilleNext Guiding Principles

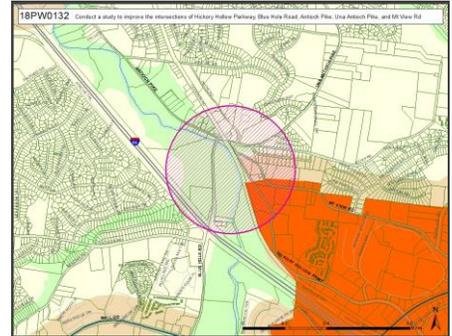


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$75,000	\$75,000					
		Build/purchase					

**Included in FY18 CIB**

**District 32 | Dowell**

**91PW002A**

**Title** HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS  
**Description** From Blue Hole Rd to Hickory Hollow Pkwy: Includes Phase I Engineering & Right of Way. Construct a New Alignment Bridge and Approaches Over Mill Creek and CSX RR. Phase 2 - Roadway Upgrade Along Hickory Hollow Pkwy

NashvilleNext Guiding Principles

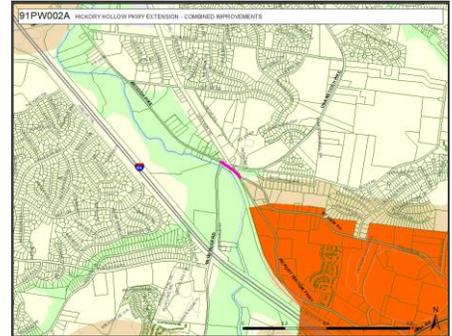


Efficient government factors

**Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$500,000	\$5,000,000	\$3,000,000		
			Build	Build	Build		

**Requested for FY19 CIB**

**District 32 | Dowell**

**19-32-01**

**Title** Bell Road lighting improvement

**Description** From Hickory Hollow Pkwy intersection to Mt View Rd

**Need** Safety, poor condition and traffic flow. This is recurrent issue for the last ten years or more. The utility poles/light fixtures are obsolete. The electrical infrastructure needs updating. The poles are constantly down and lights not working. We would like new utility poles, infrastructure and installation for Bell Rd.

**Details** Need engineering resources to investigate and see exactly what all work needs to be done to solve the issues with the lighting and infrastructure in that area. Once we get this investigation completed, I can provide you more of a timetable for the comple

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and installation of new lighting.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$600,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 32 | Dowell**

**19-32-02**

**Title** Install shade structure at Southeast Community Center Park

**Need** Children are getting burned on the playground equipment. This is a safety issue. Requesting sunshade structures to cover three play equipment zones at Southeast. The shades cover the playground to prevent direct sunlight and make is safe for play.

**Details** An estimated cost to purchase/ install shade structures over the three play equipment zones at Southeast is approximately \$222,986.

NashvilleNext Guiding Principles

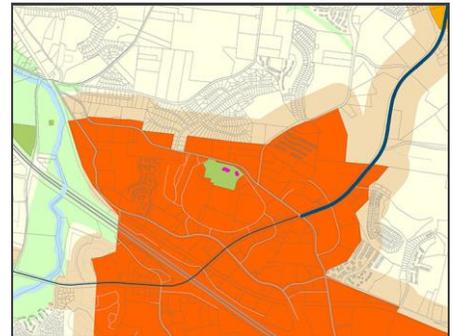


Efficient government factors

**Project need**

Park effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Per 2017 study.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$140,000					
		Build/purchase					





**Included in FY18 CIB**

**13PW0040**

Title            SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Description    Sidewalks - Hobson Pike from Pin Hook Rd to JFK Middle School

Walk n Bike sidewalk score            59

NashvilleNext Guiding Principles

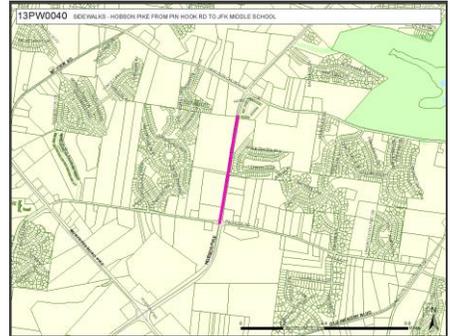


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness                    **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,000,000						
	Build						



**Included in FY18 CIB**

**District 33 | Lee**

**16BE0005**

Title CANE RIDGE HIGH - ADD 12 CLASSROOMS  
 Description Cane Ridge High - Add 12 Classroom

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$7,000,000				
			Build				

**Included in FY18 CIB**

**17PW0023**

**Title** MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - IMPROVEMENTS

**Description** MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - WIDENING, BIKE LANES, ENGINEERING AND ROAD IMPROVEMENTS

NashvilleNext Guiding Principles

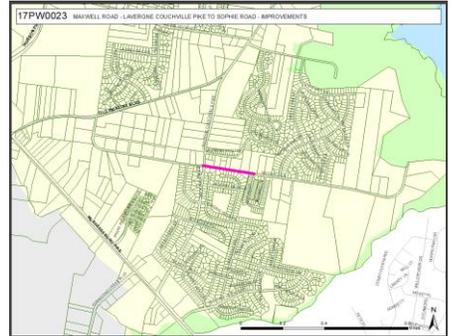


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,250,000						
	Build						

**Included in FY18 CIB**

**18CL0001**

Title COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Description Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

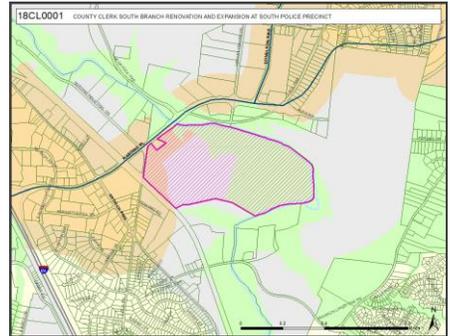
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
County Clerk	\$10,000						
	Build						

**Included in FY18 CIB**

**18PL0006**

Title Add a senior wing to the Southeast Library

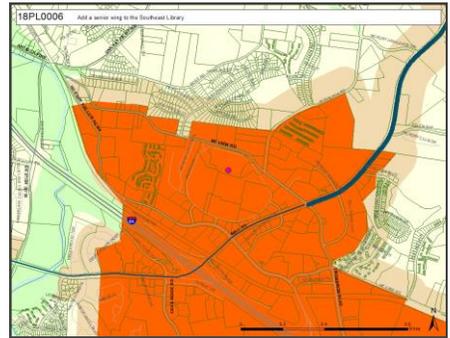
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project leveraging, Project need, Resource leveraging**

Concept Map: **Centers**



**Department comments and estimates**

**Library**

Department comment This project is already submitted as a Library capital FY18 project to expand the space beneath the current Southeast Branch Library as an Adult Literacy Center.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Library	\$3,000,000 Build/purchase						

**Requested for FY19 CIB**

**District 33 | Lee**

**19-33-01**

**Title** Repave roads within Chatham Pointe subdivision

**Need** road paving problems. Renovation | Is project in department master plan? Residences say they have requested this before

**Details** Sub division that haven't had roads repaired since original construction

NashvilleNext Guiding Principles



Efficient government factors

**Condition, Project need**

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$275,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 33 | Lee**

**19-33-02**

**Title** Traffic light at Mt View and Hamilton Church  
**Description** Renovation | Is project in department master plan? not sure  
**Need** There is a 4-way stop at an extremely busy intersection and during rush hours the intersection is very dangerous with people rushing and not abiding by the 4 way stop. A traffic light is needed at this  
**Details** a light at an intersection

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Existing conditions**



<b>Similar projects included in FY18 CIB</b>		
ProjectID	Title	Amount
08PW0023	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD	\$250,000
Relationship	Related	Potentially included in prior project.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$300,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-33-03**

**Title** Construct sidewalks on Pin Hook Rd

**Description** Renovation | Is project in department master plan? Not sure

**Need** Students are in danger of getting hit by cars or falling as they jump out of the way of cars into the grown over ditches on the sides of the road as they walk to school.

**Details** Sidewalks put down leading to the school property

Walk n Bike sidewalk score **30**

NashvilleNext Guiding Principles

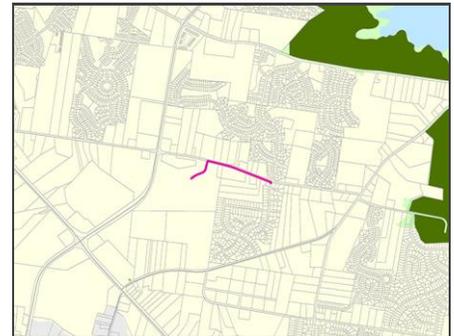


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



Similar projects included in FY18 CIB		
ProjectID	Title	Amount
13PW0042	SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL	\$750,000
Relationship	Related	

Department comments and estimates	
<b>Public Works (Lead)</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>MNPS (Aware)</b>	
Department comment	This issue should be referred to the Public Works Department.

Funding estimates							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$1,750,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-33-04**

**Title** Park facility renovation at Cane Ridge Park

**Need** Renovating and giving a facelift to Cane Ridge Park

**Details** update restrooms, fix pot holes through out, have patrols visible to warn off undesirables elements doing business in park, fields restored, update bleachers, etc. Renovation | Is project in department master plan? I was told funds had been set aside to do this project, but nothing has started.

**Planning note** Estimate below is only for capital portion of this request.

NashvilleNext Guiding Principles

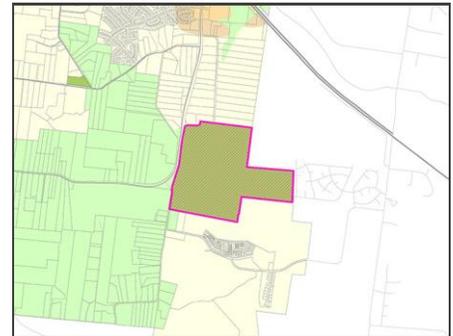


Efficient government factors

**Project need**

Park effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Sportsfield-related improvements to be funded through permitted league (\$2M est.) Estimate below is for other deferred maintenance including repaving.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$1,500,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-33-05**

**Title** Sidewalk on Old Hickory Road

**Description** Between Burkitt Rd. and Cane Ridge Rd

**Need** There are many walkers who travel this road, or would like to. The road has drop-off edges and no room to walk except actually in the road. the shoulders are high and drop off in weeds with gravel and broken glass. To travel safely on foot, a walk lane needs to be drawn or the outside of the road be extended to leave room for a pedestrian to travel without actually having to walk in the road. this road is also used as a cut through road when 24 is bad, which makes is even more dangerous to travel.

**Details** Road will need to be expanded at least a foot. widening road a little | Is project in department master plan? No

Walk n Bike sidewalk score 27

NashvilleNext Guiding Principles

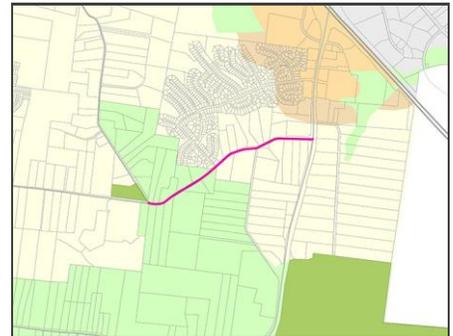


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$6,580,000					
		Build/purchase					

**Requested for FY19 CIB**

**19-33-06**

**Title** Sidewalk on Old Hickory Blvd

**Description** From Cane Ridge High School to the October Woods Dr.

**Need** This is on a very busy street and it is very dangerous for children walking to and from school activities or walkers/joggers. Side walks or a walkers' lane is desperately needed.

**Details** Will be crossing highway exits, and may need easements if doing sidewalks instead of walk lanes. Renovation | Is project in department master plan? Not sure

Walk n Bike sidewalk score **36**

NashvilleNext Guiding Principles

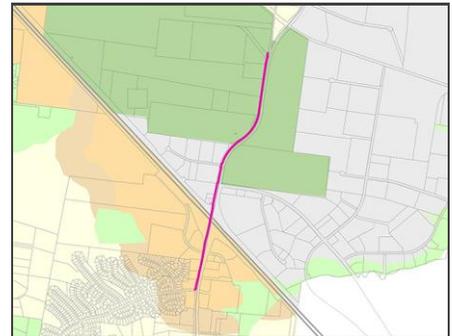


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

**Public Works** Sidewalk

Department comment Design and construction of sidewalk on one side of the street.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$9,240,000					
		Build/purchase					



**Included in FY18 CIB**

**District 34 | Henderson**

**14BE0028**

Title OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

Description Overton Cluster Elementary - New 800 Student Elementary

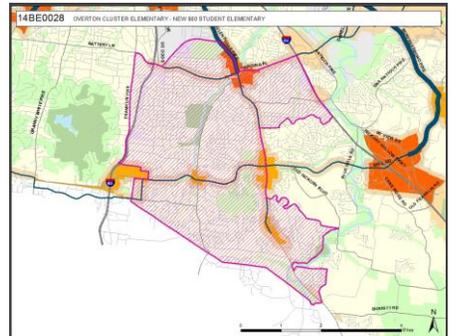
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS		\$25,890,000					
		Build					

**Included in FY18 CIB**

**District 34 | Henderson**

**14BE0031**

Title OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL  
 Description Overton Cluster Middle - New 1,000 Student Middle School

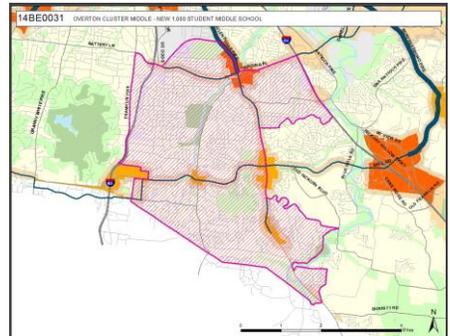
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Location TBD**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
MNPS			\$30,450,000				
			Build				

**Included in FY18 CIB**

**District 34 | Henderson**

**17PW0002**

**Title** OLD HARDING FROM HWY 70 TO LEARNING LN  
**Description** Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Walk n Bike sidewalk score 73

NashvilleNext Guiding Principles

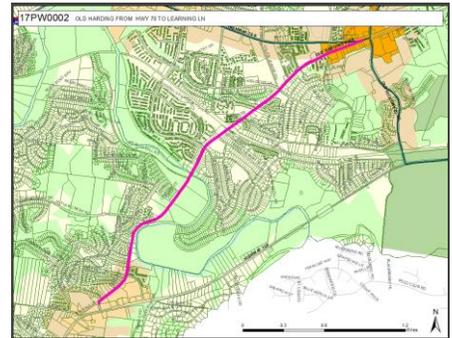


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,770,000	\$4,425,000	\$4,425,000				
	Build	Build	Build				





**Included in FY18 CIB**

**District 34 | Henderson**

**17PW0026**

Title SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE

Description SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE

Walk n Bike sidewalk score 70

NashvilleNext Guiding Principles

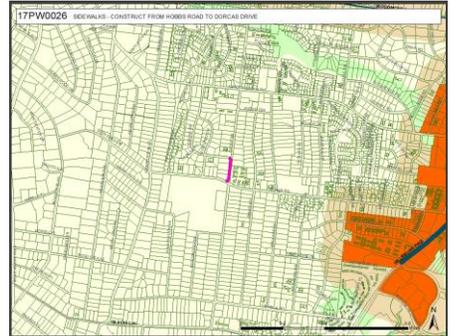


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$500,000						
	Build						

**Included in FY18 CIB**

**District 34 | Henderson**

**17PW0027**

Title SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

Description SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

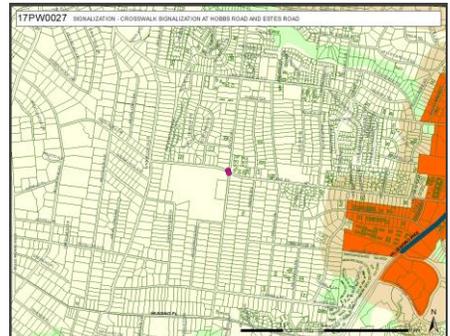
NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$80,000						
	Build						

**Included in FY18 CIB**

**District 34 | Henderson**

**17PW0028**

Title            SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE

Description   SIDEWALKS - CONSTRUCT ON CASTLEMAN DRIVE FROM TRIMBLE ROAD TO HILLSBORO PIKE

NashvilleNext Guiding Principles

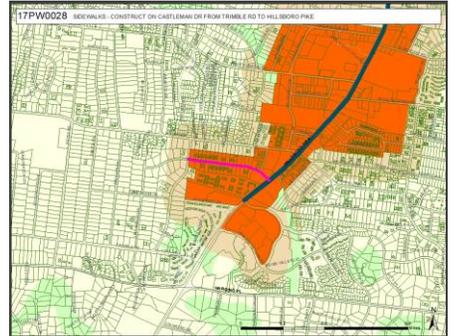


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,500,000						
	Build						

**Requested for FY19 CIB**

**District 34 | Henderson**

**19-34-01**

**Title** Hwy 70S, Hwy 100, Heady & Page Rd. intersection realignment

**Need** Safety. Ongoing. This intersection does not meet current safety standards. Multiple vehicle crashes and almost crashes. This is at the center of a business district with no safe way for people to cross the road to access various businesses and the MTA transit stops. Gas stations & a post office and very small footprint for commercial parcels make it unlikely that land will have significant redevelopment to bring needed infrastructure.

**Details** This intersection was analyzed by Public Works 6+ years ago and various scenarios were rendered and proposed. Renovation | Is project in department master plan? Not that I am aware of, except in a previous public art plan. May be addressed in a state plan?

NashvilleNext Guiding Principles

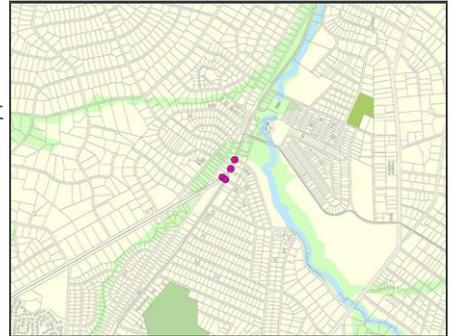


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$5,000,000					
		Build/purchase					

**Requested for FY19 CIB**

**District 34 | Henderson**

**19-34-02**

**Title** Add pocket park at Abbott Martin Road and Cross Creek Rd.

**Need** Green space within/on edge of the Green Hills Tier 1 Center, on west side of Hillsboro Pike. As Green Hills redevelops into an increasingly dense suburban mixed-use center, walkable park space/pocket parks are needed. This is an undevelopable parcel (.9 acres) in floodway/plain, with an additional adjacent parcel (.82 acres), also in floodplain.

**Details** .90 and .82 acres. New facility | Is project in department master plan? Greenways Master Plan. Green Hills Urban Village Plan.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Park effectiveness **Low**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Land acquisition. Need parcel numbers. Estimate below is based on Assessor's appraised value of .82-acre parcel x 2.

**Funding estimates**  
Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Parks		\$1,000,000					
		Land/ROW					



**Included in FY18 CIB**

**District 35 | Rosenberg**

**17PW0002**

**Title** OLD HARDING FROM HWY 70 TO LEARNING LN  
**Description** Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Walk n Bike sidewalk score 73

NashvilleNext Guiding Principles

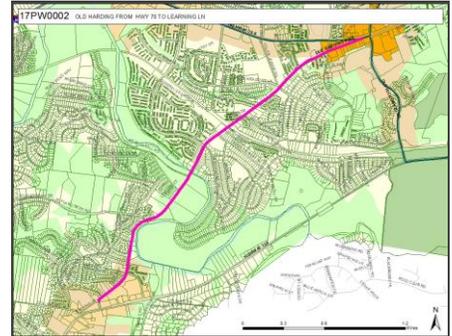


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works	\$1,770,000	\$4,425,000	\$4,425,000				
	Build	Build	Build				

**Included in FY18 CIB**

**District 35 | Rosenberg**

**18PR0011**

Title Potential parkland at triangle area next Newsom Station Rd. and Boone Tr

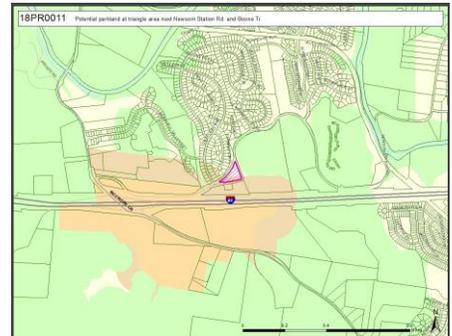
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Centers**



**Department comments and estimates**

**Parks**

Department comment Transect does not support pocket parks (<3 acres). Not recommended in Plan to Play.

**Requested for FY19 CIB**

**District 35 | Rosenberg**

**19-35-01**

**Title** Relocate Fire Hall #34

**Need** Existing Fire Hall #34 is in poor shape, with ancient bay doors, poor living conditions, and other deficiencies that have come with age. Further, it is poorly located w/r/t the population it serves. #37 is responsible for a massive territory with which a relocated #34 could assist. #34 is far from the Bellevue area's population centers (besides one right between it and #37) and is separated from others by an at-grade railroad crossing. The areas it is closest to are largely equally accessible by #37 or #7. Relocation would bring it close to population centers and reduce the territory for which #37 is responsible (currently Belle Meade to Fairview).

**Details** Potential land is currently located by the state, and legislators have expressed an eagerness to help secure that land. Relocation | Is project in department master plan? NFD has participated in discussions about this.

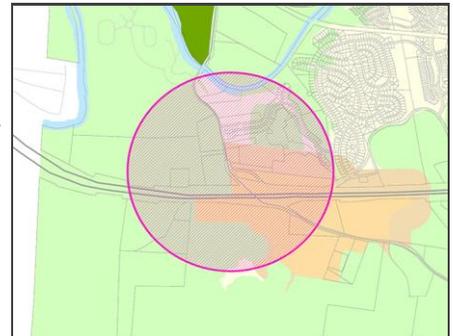
NashvilleNext Guiding Principles



Efficient government factors

**Condition, Planning context, Project need**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Fire Department**

**Department comment** While NFD discussed the potential relocation of Station 34, response data will guide selection of location. Station 34 is in NFD 5 year plan under FY23. This station was built in 1978 and houses only one engine company. Call volume is one of the lowest we have. Cost range for replacement is \$5 to \$6 million.

**Funding estimates**

Including FY18 estimate where available.

Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Fire Department						\$6,000,000	Build/purchase

**Requested for FY19 CIB**

**District 35 | Rosenberg**

**19-35-02**

**Title** Installation of B-Cycle facilities at Riverwalk along Harpeth Greenway.

**Need** B-Cycle has been confined inside Briley Parkway with a single exception. The Harpeth Greenway currently offers zero facilities.

**Details** Installation of B-Cycle facilities. Riverwalk would be at a smaller scale than Old Harding. New facility | Is project in department master plan? Riverwalk station was discussed/offered during previous administration; no recent discussions

**Planning note** Unclear on whether B-Cycle counts as a Metro capital improvement.

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Bike facility effectiveness **Medium**

Concept Map: **Green network**



<b>Department comments and estimates</b>	
<b>Public Works (Lead)</b>	Bike facility
Department comment	Install Bcycle station.
<b>Planning Commission (Support)</b>	
Department comment	We anticipate exploring B-Cycle expansion in year 3 of implementing Walk n Bike. Would need to consult with the Downtown Partnership (who currently oversees the B-Cycle program) or other partner.
<b>Parks (Support)</b>	Greenway
Department comment	We are supportive of expanding B-Cycle at trailhead locations. It is a program of Downtown Partnership.

<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works			\$65,000				
			Build/purchase				

**Requested for FY19 CIB**

**District 35 | Rosenberg**

**19-35-03**

**Title** Realign Newsom Station Road with an above-grade RxR crossing

**Need** Newsom Station Rd at Newsom's Mill requires passage through a blind one-lane railroad tunnel at a three-way intersection deep in the 100-year flood plain. It is impassible by emergency vehicle, school bus, etc. Traffic has increased with 1200 homes placed nearby and another 600 homes across the interstate.

**Details** Realignment/New Crossing | Is project in department master plan? No

NashvilleNext Guiding Principles

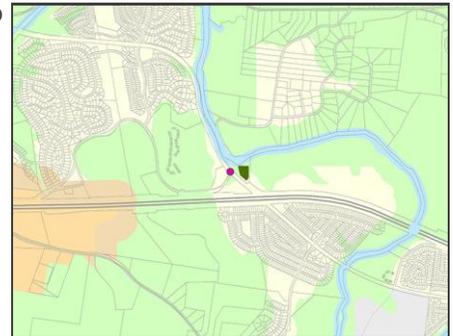


Efficient government factors

**Project need**

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>							
Including FY18 estimate where available.							
Department	FY18 request	FY19	FY20	FY21	FY22	FY23	Beyond
Public Works		\$20,000,000					
		Build/purchase					