

**The Metropolitan Government of  
Nashville and Davidson County**

FY 2019-20  
through  
FY 2024-25

Adopted  
June 2019

**CONTENTS**

Introduction and overview

- I. Projects funded by the Urban Services District
- II. Projects funded by General Services District
- III. Detailed project descriptions



**Capital  
Improvements  
Budget**

## ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

## BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**  
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**  
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

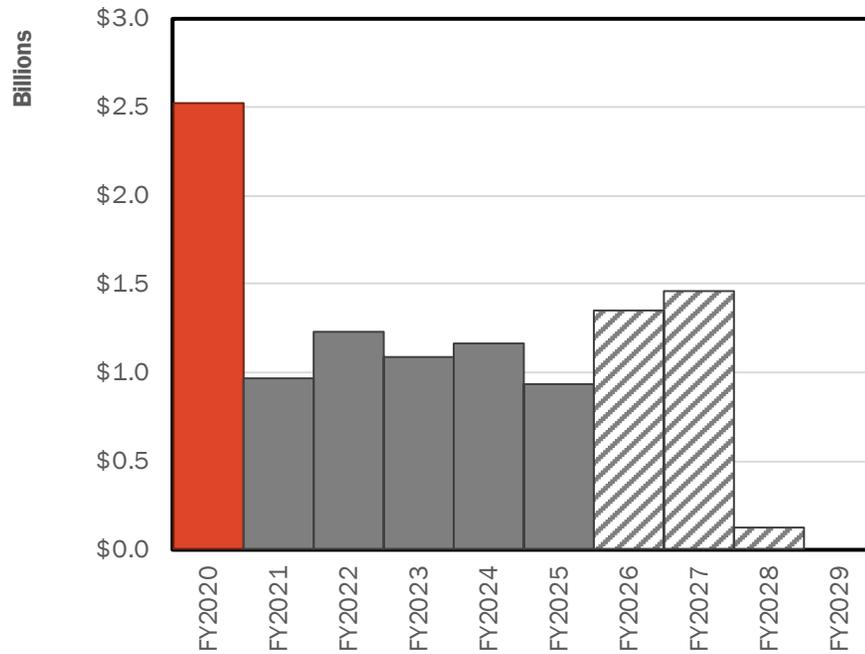
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

## FY 2019-20 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

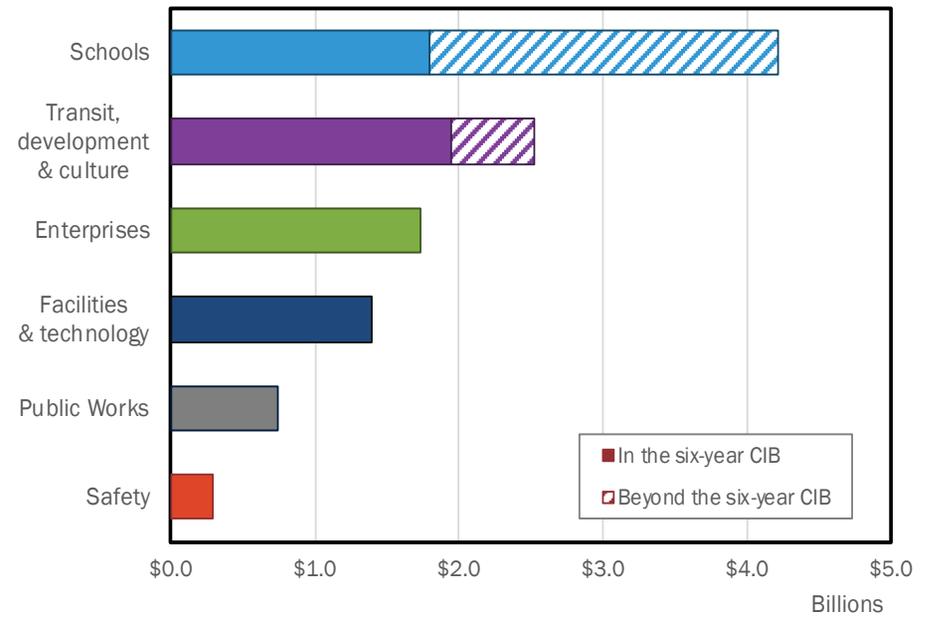
### Spending requests by year

The FY19-20 Capital Improvements Budget includes requests for \$7.9 billion. That spending is phased over the current fiscal year (FY2019-20) plus five further years (FY2020-21 through FY2024-25). Some departments also track requests across ten years (through FY2028-29), adding an additional \$3.0 billion in requests.



### Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

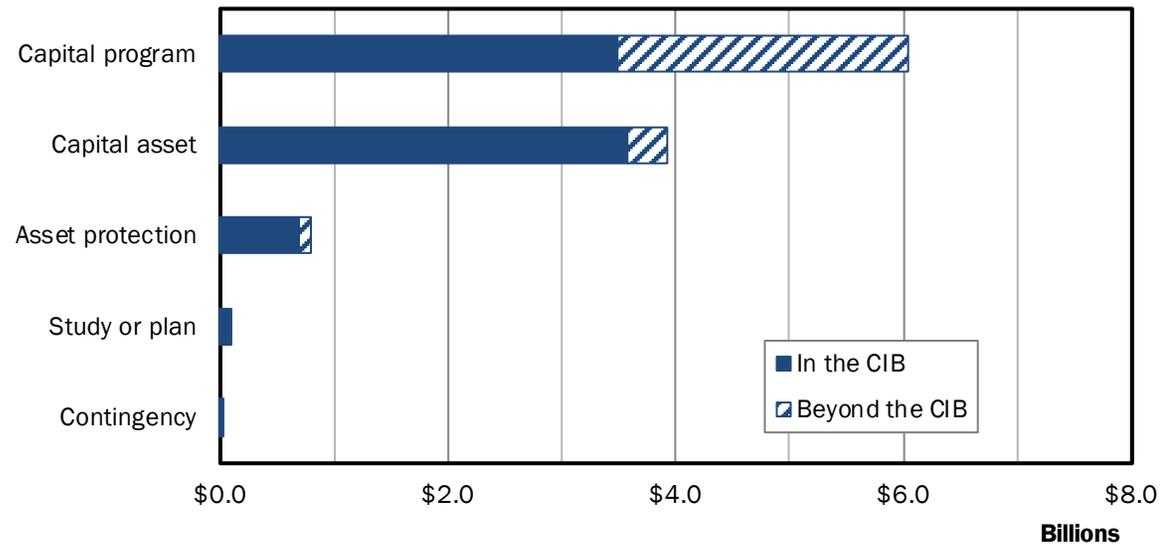


## PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

## Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



## SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

### FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

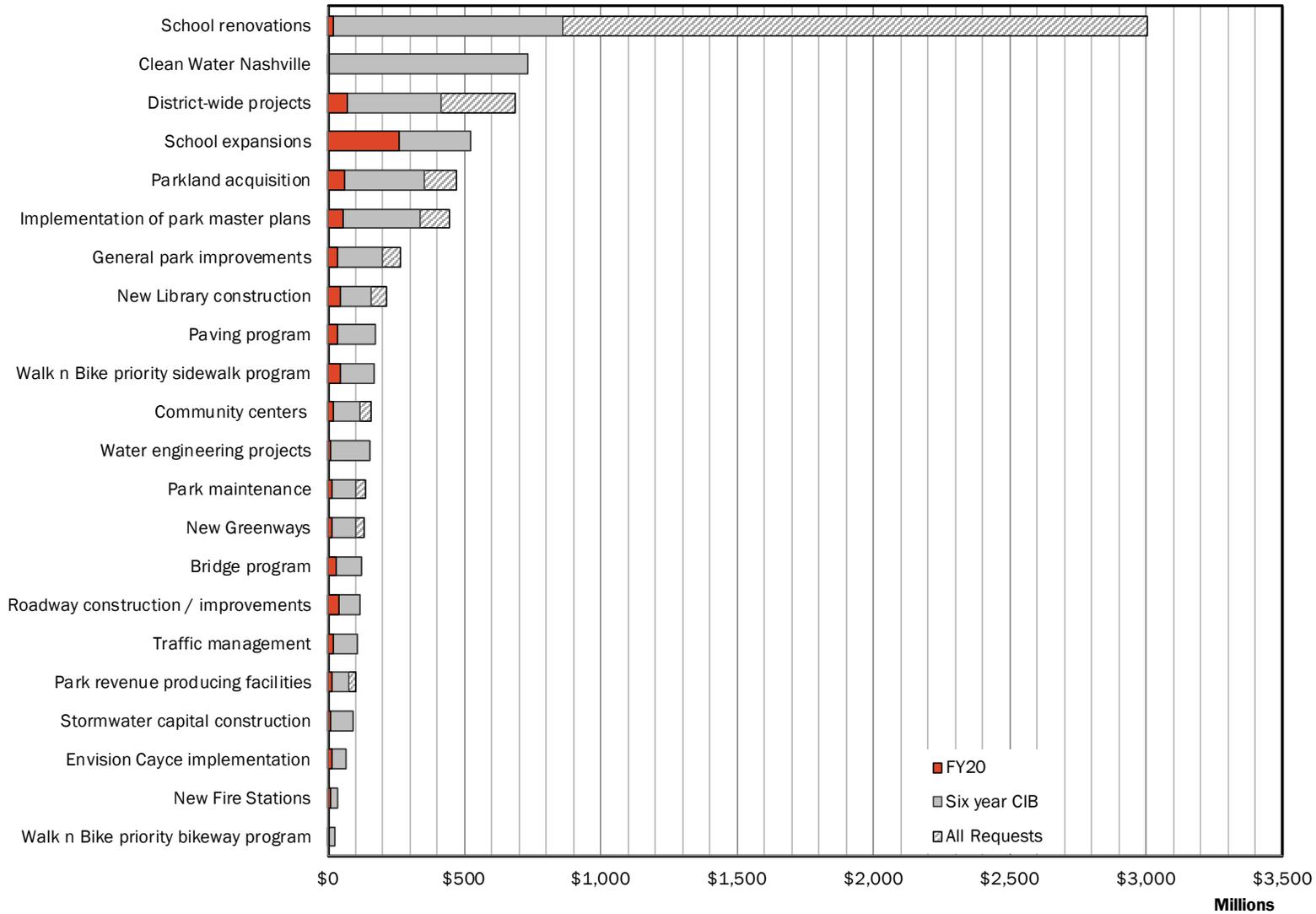
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
<b>C</b> Proposed G.O. Bonds	\$6,159,741,300	\$2,986,198,750
<b>E</b> Proposed Revenue Bonds	\$1,503,546,250	
<b>M</b> Proposed 4% Funds	\$62,944,120	\$4,800,000
<b>A</b> Miscellaneous Funds	\$51,473,000	
<b>F</b> Federal Funds	\$41,450,000	
<b>G</b> State Funds	\$40,550,000	
<b>H</b> Enterprise Funds	\$39,790,000	
<b>B</b> Approved G.O. Bonds	\$3,610,000	

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

## Spending by major programs

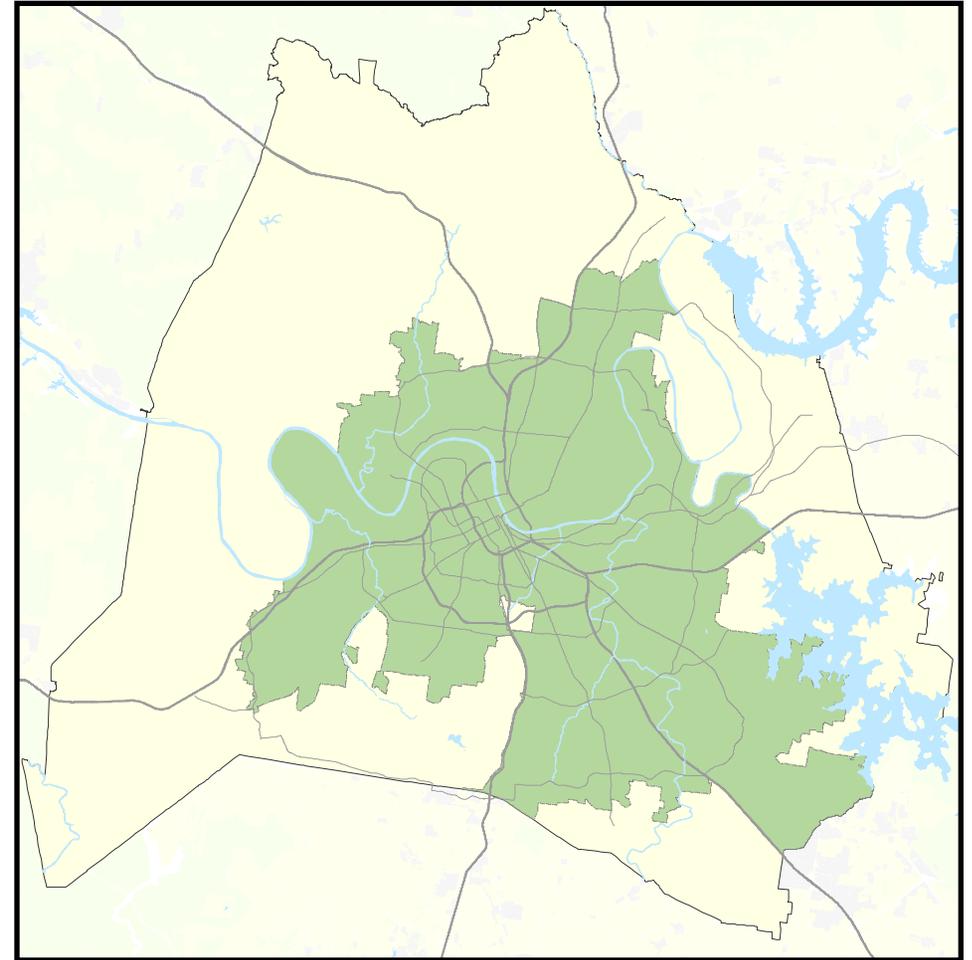
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$5 billion of \$7.9 billion in capital requests for the next six years.



## TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

■ General Services District only

■ Urban Services District

## PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

## COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

In FY20, each district Councilmember was allotted 100 points to assign among one or more projects countywide. Points were tallied across Councilmembers and projects were placed in priority order based on the number of points each project received. In FY20, Council assigned a priority in this way to 82 projects, with priority levels ranging from 1 to 17. The Capital Improvements Budget reports the Council priority for each of these projects.

## DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
<b>1001</b>	Appropriated and unexpended
<b>1002</b>	Required in the year shown
<b>1003</b>	Preferred in the year shown
<b>1004</b>	Requested in the year shown
<b>1005</b>	Needed for consideration in future CIBs

## PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

### Guiding Principles



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

### Efficient government criteria

Project need

Condition

Resource leveraging

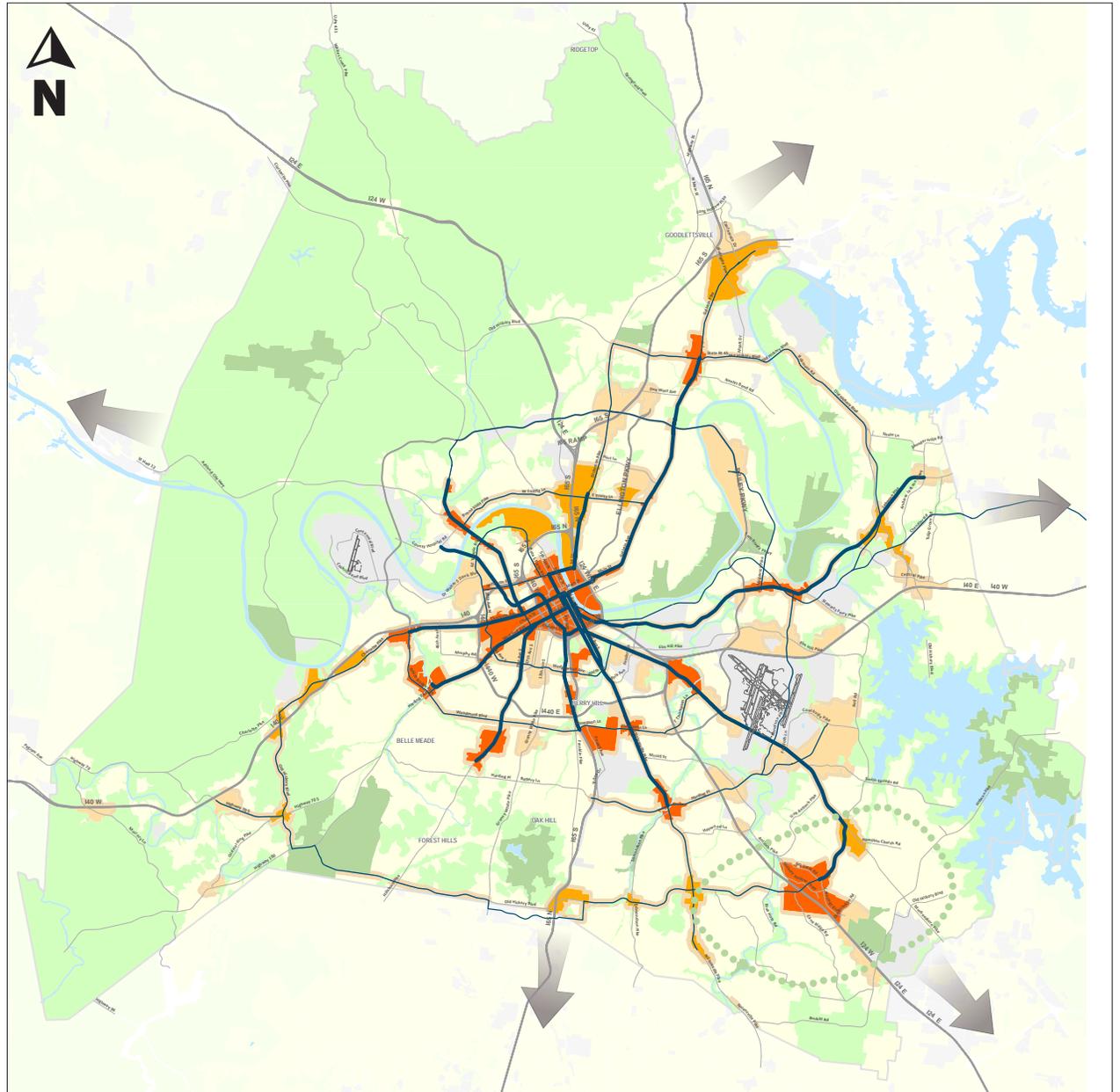
Project leveraging

Planning context, board/commission action, and engagement in implementation

Regionalism

## Growth & Preservation Concept Map

- Centers**
  - Tier One
  - Tier Two
  - Tier Three
  
- Green network**
  - Open space anchor
  - Missing an anchor
  
- **Neighborhood**
- **Transition**
- **Special impact area**
  
- High capacity transit corridors**
  - Immediate need
  - Long-term need
  - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

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**A Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

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**B Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

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**C Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

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**N Not scored / Non-General Plan Projects**

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

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**X Does not conform to the General Plan**

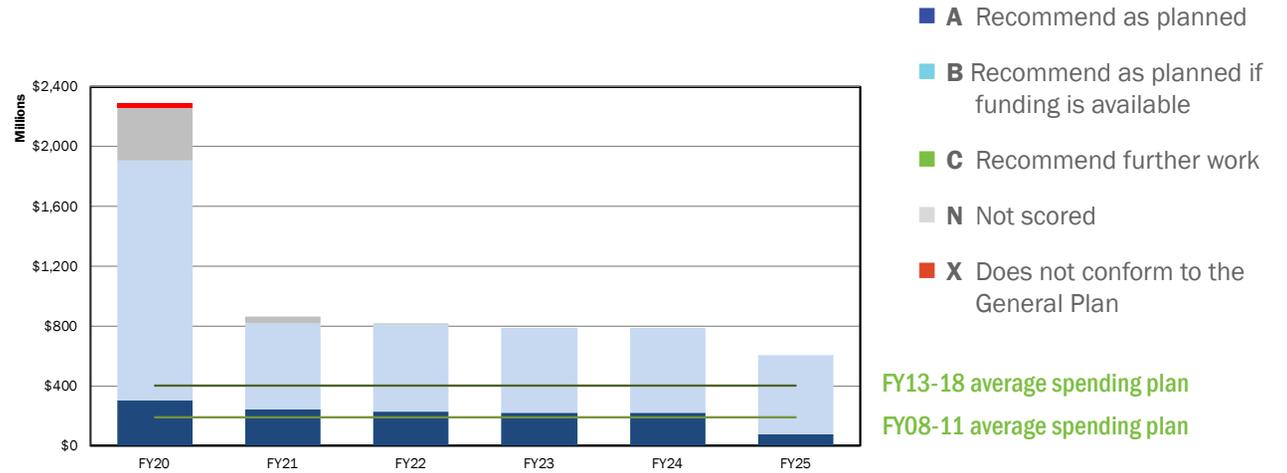
In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

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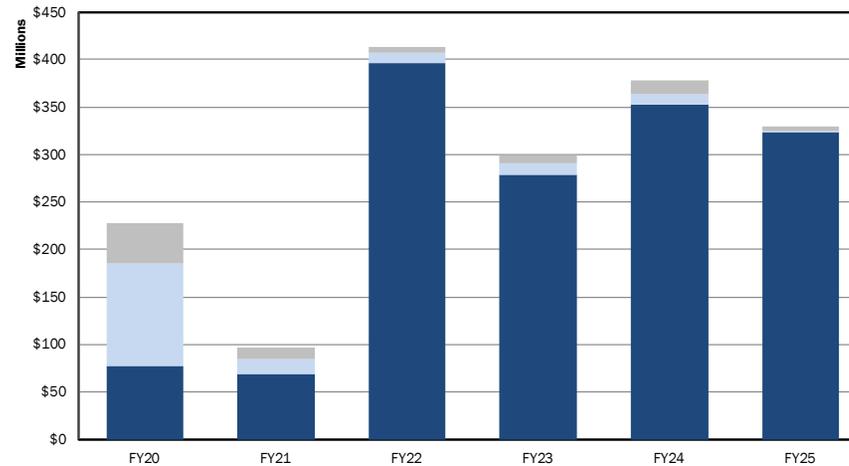
**PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING**

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

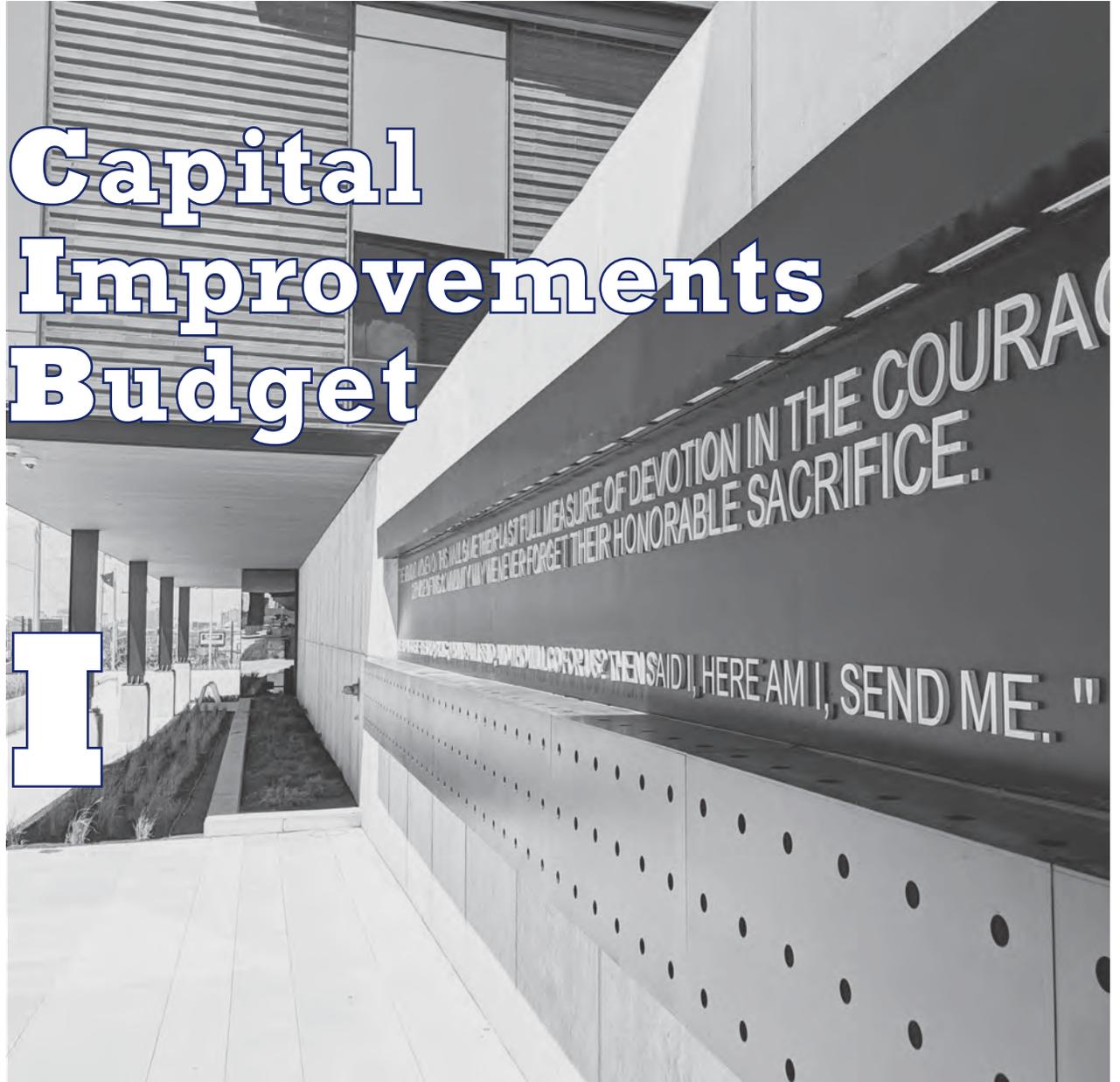


FY 2019-20  
through  
FY 2024-25

Adopted  
June 2019

Projects funded  
by the Urban  
Services District

# Capital Improvements Budget



## Section 1: USD projects

### Enterprises

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#### District Energy System

**16000001** | p. III-56      \$1,485,000      Starts FY2020  
EDS REPAIR & REPLACEMENT PROJECTS

**16000002** | p. III-56      \$330,000      Starts FY2020  
MANHOLE INSULATION REPAIR & REPLACEMENT

**16000003** | p. III-56      \$1,292,500      Starts FY2020  
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

**16000005** | p. III-56      \$282,300      Starts FY2020  
ENGINEERING - PROJECT ADMINISTRATION

**16000006** | p. III-56      \$3,207,600      Starts FY2020  
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

**19000001** | p. III-56      \$275,000      Starts FY2020  
WATER TREATMENT IMPROVEMENTS

FY 2019-20  
through  
FY 2024-25

Adopted  
June 2019

# Capital Improvements Budget

Projects funded  
by the General  
Services District

# II



## Section 2: GSD projects

### Enterprises

#### Farmer's Market

**18FM0002** | p. III-58      \$300,000      Starts FY2020  
Neighborhood Markets - Infrastructure

**18FM0005** | p. III-57      \$2,500,000      Starts FY2020  
NFM Major Renovation Project

**19FM0001** | p. III-58      \$50,000      Starts FY2020  
Culinary Incubation Center

#### Municipal Auditorium

**09MA0001** | p. III-61      \$2,500,000      Starts FY2020  
PLUMBING & HVAC REPAIRS / RENOVATIONS

**14MA0003** | p. III-61      \$4,500,000      Starts FY2020  
RENOVATIONS - WINDOWS AND FLOORS

**14MA0004** | p. III-64      \$3,000,000      Starts FY2023  
PAVILION BUILD-OUT FOR PLAZA AREA

**15MA0001** | p. III-62      \$1,200,000      Starts FY2020  
DOME LIGHTING RE-LAMP PROJECT

**16MA0001** | p. III-61      \$1,500,000      Starts FY2020  
NEW EQUIPMENT - RIGGING GRID

**16MA0002** | p. III-62      \$1,500,000      Starts FY2020  
NEW RISERS & PREMIUM CHAIRS

**16MA0003** | p. III-62      \$2,200,000      Starts FY2020  
DOME ROOF RECOAT

**17MA0002** | p. III-64      \$1,000,000      Starts FY2022  
CONCESSION HUT UPGRADES

**18MA0002** | p. III-63      \$3,000,000      Starts FY2021  
Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a  
VIP Room & Terrace

**18MA0003** | p. III-63      \$125,000      Starts FY2020  
Improve Acoustics in Arena/Dome

### Enterprises

#### Municipal Auditorium

**18MA0004** | p. III-63      \$100,000      Starts FY2021  
Renovate Meeting Room A-31

#### Sports Authority

**19SP0005** | p. III-65      \$50,000,000      Starts FY2020  
NISSAN STADIUM - IMPROVEMENTS

**19SP0006** | p. III-65      \$26,000,000      Starts FY2020  
BRIDGESTONE ARENA - IMPROVEMENTS

#### State Fair Board

**20FB0001** | p. III-66      \$25,000,000      Starts FY2020  
Fairgrounds Sites Improvements

#### Water & Sewer

**09WS0001** | p. III-69      \$24,500,000      Starts FY2020  
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**09WS0002** | p. III-69      \$81,650,000      Starts FY2020  
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING  
STATION

**09WS0003** | p. III-80      \$6,150,000      Starts FY2021  
K.R. HARRINGTON WATER TREATMENT PLANT

**09WS0004** | p. III-70      \$21,450,000      Starts FY2020  
RESERVOIRS

**09WS0005** | p. III-70      \$16,955,000      Starts FY2020  
RTE-WATER & WASTEWATER PUMPING STATIONS

**09WS0006** | p. III-70      \$615,000      Starts FY2020  
LABORATORY

**09WS0007** | p. III-71      \$60,350,000      Starts FY2020  
CENTRAL WASTEWATER TREATMENT PLANT

**09WS0008** | p. III-71      \$19,590,000      Starts FY2020  
WHITES CREEK WASTEWATER TREATMENT PLANT

### Enterprises

#### Water & Sewer

**09WS0009** | p. III-71      \$15,737,250      Starts FY2020  
DRY CREEK WASTEWATER TREATMENT PLANT

**09WS0010** | p. III-81      \$1,000,000      Starts FY2022  
SECURITY

**09WS0011** | p. III-72      \$21,000,000      Starts FY2020  
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY  
EVENTS.

**09WS0013** | p. III-72      \$7,545,000      Starts FY2020  
INFORMATION SERVICES / DATA INTEGRITY

**09WS0014** | p. III-72      \$37,050,000      Starts FY2020  
CUSTOMER SERVICE CENTER

**09WS0015** | p. III-73      \$38,940,000      Starts FY2020  
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

**09WS0016** | p. III-73      \$54,000,000      Starts FY2020  
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

**09WS0017** | p. III-74      \$155,150,000      Starts FY2020  
ENGINEERING - WATER PROJECTS

**09WS0018** | p. III-69      Starts  
ENGINEERING - MISC. SEWER PROJECTS

**09WS0019** | p. III-75      \$733,600,000      Starts FY2020  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED  
PROJECTS AND PROJECT MGMT.

**09WS0025** | p. III-79      \$92,700,000      Starts FY2020  
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL  
MAINTENANCE

**09WS0027** | p. III-80      \$18,000,000      Starts FY2020  
STORMWATER - ENGINEERING

**10WS0001** | p. III-76      \$32,609,000      Starts FY2020  
GENERAL WASTEWATER TREATMENT PLANT FACILITIES  
REPLACEMENT AND REFURBISHMENT

## Section 2: GSD projects

### Enterprises

#### Water & Sewer

**10WS0002** | p. III-76      \$82,780,000      Starts FY2020  
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT  
AND REFURBISHMENT

**11WS0002** | p. III-76      \$15,485,000      Starts FY2020  
BIOSOLIDS AND ODOR CONTROL

**14WS0001** | p. III-80      \$23,500,000      Starts FY2020  
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK  
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND  
OTHER CORPS PROJECTS

**17WS0001** | p. III-77      \$4,500,000      Starts FY2020  
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD  
DAMAGE HOME BUYOUT

**18WS0001** | p. III-78      \$22,100,000      Starts FY2020  
ADMINISTRATION BUILDING PROJECTS

**19WS0001** | p. III-77      \$4,290,000      Starts FY2020  
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**19WS0002** | p. III-77      \$6,500,000      Starts FY2020  
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY  
EVENTS

### Facilities & technology

#### Agricultural Extension

**17AG0001** | p. III-84      \$222,000      Starts FY2020  
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR  
NEW STRUCTURE.

#### Council Staff

**19DS0002** | p. III-272      \$6,500,000      Starts FY2020  
Parkwood Community Center - Expansion And Upgrades

**19DS0003** | p. III-99      \$9,350,000      Starts FY2020  
Sidewalks Around Dan Mills Elementary School: Riverwood,  
Greenland, Mcalpine; From Gallatin To Kennedy

### Facilities & technology

#### Council Staff

**19DS0004** | p. III-100      \$2,800,000      Starts FY2020  
Construct Sidewalks On Central Pike

**19DS0007** | p. III-100      \$8,850,000      Starts FY2020  
Old Harding From Hwy 70 To Learning Ln

**19DS0008** | p. III-100      \$1,780,000      Starts FY2020  
Sidewalks On Dozier Pl

**19DS0009** | p. III-101      \$1,661,000      Starts FY2020  
Gallatin Pike Streetscape In Rivergate Area

**19DS0011** | p. III-101      \$10,000,000      Starts FY2020  
Blackman Road At Edmondson Pike Intersection

**19DS0012** | p. III-101      \$500,000      Starts FY2020  
Sidewalks - Extension On Hobbs Road From Estes Road To Copeland  
Road

**19DS0013** | p. III-99      \$1,015,000      Starts FY2020  
Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And  
Banbury Station

**19DS0014** | p. III-102      \$250,000      Starts FY2020  
Streetscape - At Antioch Pike And Haywood Lane

**19DS0015** | p. III-102      \$500,000      Starts FY2020  
Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

**19DS0016** | p. III-102      \$6,300,000      Starts FY2020  
Sidewalks On Kings Lane And Cato Rd

**19DS0017** | p. III-267      \$50,000      Starts FY2020  
Public Park Along Seven Mile Creek

**19DS0019** | p. III-103      \$5,000,000      Starts FY2020  
Traffic Improvements To Support Relocation Of Hillwood High School

**19DS0021** | p. III-103      \$600,000      Starts FY2020  
Bell Road Lighting Improvement

**19DS0022** | p. III-103      \$80,000      Starts FY2020  
Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

### Facilities & technology

#### Council Staff

**19DS0023** | p. III-262      \$183,000      Starts FY2020  
Soccer Field On The North Side Of Edmondson Pike

**19DS0024** | p. III-104      \$2,750,000      Starts FY2020  
Sidewalks On Brewer Drive From Nolensville To McMurray Middle

**19DS0025** | p. III-104      \$3,600,000      Starts FY2020  
Sidewalks: Fill Gaps On Owendale Dr

**19DS0026** | p. III-104      \$1,000,000      Starts FY2020  
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

**19DS0027** | p. III-105      \$275,000      Starts FY2020  
Repave Roads Within Chatham Pointe Subdivision

**19DS0028** | p. III-105      \$520,000      Starts FY2020  
Pavement On Buena Vista Pike

**19DS0029** | p. III-263      \$50,000      Starts FY2020  
Improvements At Timothy Park

**19DS0030** | p. III-105      \$990,000      Starts FY2020  
Sidewalks On Allison Pl

**19DS0032** | p. III-106      \$3,600,000      Starts FY2020  
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

**19DS0033** | p. III-106      \$6,600,000      Starts FY2020  
West Nashville Convenience Center And Collection Center

**19DS0034** | p. III-106      \$7,000,000      Starts FY2020  
Create A Complete Street On Belmont Blvd From Shackelford To  
Woodmont

**19DS0035** | p. III-261      \$175,000      Starts FY2020  
Cecil Rhea Crawford Park Improvement

**19DS0036** | p. III-253      \$5,000,000      Starts FY2020  
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing  
Greenway

**19DS0038** | p. III-107      \$300,000      Starts FY2020  
Traffic Light At Mt View And Hamilton Church

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>19DS0039</b>   p. III-107 Sidewalks On Stewart Pl	\$895,000	Starts FY2020
<b>19DS0040</b>   p. III-107 Antioch Pike Road Expansion	\$10,000,000	Starts FY2020
<b>19DS0041</b>   p. III-108 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	\$1,700,000	Starts FY2020
<b>19DS0042</b>   p. III-108 Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	\$500,000	Starts FY2020
<b>19DS0043</b>   p. III-108 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	\$3,840,000	Starts FY2020
<b>19DS0044</b>   p. III-109 Add Fire Hall In Bell Rd. Area	\$5,000,000	Starts FY2020
<b>19DS0045</b>   p. III-109 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	\$945,000	Starts FY2020
<b>19DS0046</b>   p. III-261 Install A Sunshade At The Whitsett Park	\$50,000	Starts FY2020
<b>19DS0047</b>   p. III-109 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	\$7,900,000	Starts FY2020
<b>19DS0048</b>   p. III-110 Crosswalk At Belcourt Ave. And 21st. Ave S.	\$140,000	Starts FY2020
<b>19DS0049</b>   p. III-110 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	\$300,000	Starts FY2020
<b>19DS0050</b>   p. III-252 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	\$100,000	Starts FY2020
<b>19DS0052</b>   p. III-110 Sidewalks - Elysian Fields Road And Trousdale Drive	\$4,000,000	Starts FY2020

### Facilities & technology

#### Council Staff

<b>19DS0053</b>   p. III-111 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	\$300,000	Starts FY2020
<b>19DS0054</b>   p. III-111 Sidewalks On N 12th St. From Seymour To Terminus	\$510,000	Starts FY2020
<b>19DS0055</b>   p. III-111 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	\$461,400	Starts FY2020
<b>19DS0056</b>   p. III-246 Construct Boardwalk At Northern End Of Lake Sevier	\$50,000	Starts FY2020
<b>19DS0058</b>   p. III-112 Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	\$30,000	Starts FY2020
<b>19DS0059</b>   p. III-259 Add Primitive Pathways To Nacorata Property	\$700,000	Starts FY2020
<b>19DS0060</b>   p. III-112 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	\$850,000	Starts FY2020
<b>19DS0061</b>   p. III-112 Lebanon Pike / Old Lebanon Pike Intersection Improvement	\$500,000	Starts FY2020
<b>19DS0062</b>   p. III-113 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	\$3,300,000	Starts FY2020
<b>19DS0063</b>   p. III-113 Sidewalks On Hagan St	\$1,040,000	Starts FY2020
<b>19DS0064</b>   p. III-113 Stoplight At Belmont And Blair	\$360,000	Starts FY2020
<b>19DS0065</b>   p. III-114 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	\$5,000	Starts FY2020
<b>19DS0066</b>   p. III-114 Intersection Realignment At Woodlawn Dr. And Bowling Ave.	\$50,000	Starts FY2020

### Facilities & technology

#### Council Staff

<b>19DS0067</b>   p. III-273 Antioch Community Center Renovation	\$700,000	Starts FY2020
<b>19DS0069</b>   p. III-114 Traffic Signal At Intersection Of Couchville Pike At Bell Road	\$350,000	Starts FY2020
<b>19DS0070</b>   p. III-115 Bell Rd. Sidewalks Completion	\$820,000	Starts FY2020
<b>19DS0071</b>   p. III-115 Extend Crossings Blvd To Old Hickory Blvd	\$25,000,000	Starts FY2020
<b>19DS0073</b>   p. III-115 8th Avenue Sidewalk Gaps	\$330,000	Starts FY2020
<b>19DS0074</b>   p. III-116 Intersection Improvement At 53rd Ave N And Charlotte Ave	\$425,000	Starts FY2020
<b>19DS0075</b>   p. III-116 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	\$5,100,000	Starts FY2020
<b>19DS0076</b>   p. III-116 Sidewalk And Paving On The Hickory St	\$1,850,000	Starts FY2020
<b>19DS0077</b>   p. III-117 Sidewalk And Paving On Maple St	\$2,900,000	Starts FY2020
<b>19DS0078</b>   p. III-253 Greenway Completion Between Crooked Branch Park With Stones River Greenway	\$25,000	Starts FY2020
<b>19DS0079</b>   p. III-117 Sidewalks On Currey Rd From Finley Dr To McGavock Pk	\$2,400,000	Starts FY2020
<b>19DS0080</b>   p. III-117 Sidewalks On McGavock Pike By Seven Oaks Park	\$825,000	Starts FY2020
<b>19DS0081</b>   p. III-118 Sidewalk On 25th Ave S	\$1,450,000	Starts FY2020
<b>19DS0082</b>   p. III-118 Redesign Intersection Of Hwy 70 & Hwy 100 Split	\$50,000	Starts FY2020

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>19DS0083</b>   p. III-118	\$1,330,000	Starts FY2020	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
<b>19DS0084</b>   p. III-119	\$20,000	Starts FY2020	Bus Shelter On Kings Lane
<b>19DS0085</b>   p. III-119	\$365,000	Starts FY2020	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
<b>19DS0086</b>   p. III-119	\$4,900,000	Starts FY2020	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
<b>19DS0087</b>   p. III-120	\$75,000	Starts FY2020	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
<b>19DS0088</b>   p. III-120	\$10,700,000	Starts FY2020	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
<b>19DS0090</b>   p. III-120	\$20,000	Starts FY2020	Widen And Repave Old Old Hickory Blvd
<b>19DS0091</b>   p. III-121	\$2,300,000	Starts FY2020	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
<b>19DS0092</b>   p. III-121	\$13,200,000	Starts FY2020	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
<b>19DS0093</b>   p. III-121	\$1,750,000	Starts FY2020	Quiet Zones On Music City Star Rail Crossings In District 15
<b>19DS0094</b>   p. III-122	\$1,740,000	Starts FY2020	Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES
<b>19DS0095</b>   p. III-122	\$150,000	Starts FY2020	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
<b>19DS0097</b>   p. III-122	\$75,000	Starts FY2020	Upgrade Streetscape And Sidewalks On James Robertson Parkway

### Facilities & technology

#### Council Staff

<b>19DS0098</b>   p. III-123	\$60,000	Starts FY2020	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
<b>19DS0099</b>   p. III-123	\$15,000,000	Starts FY2020	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
<b>19DS0100</b>   p. III-123	\$25,000	Starts FY2020	Historical And Neighborhood Markers In Dist. 28
<b>19DS0101</b>   p. III-124	\$1,500,000	Starts FY2020	Anderson Road SW - From Smith Springs Rd To Harbour Town
<b>19DS0102</b>   p. III-124	\$2,200,000	Starts FY2020	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
<b>19DS0104</b>   p. III-124	\$3,830,000	Starts FY2020	Sidewalks And Turn Lane - Blue Hole Road
<b>19DS0106</b>   p. III-125	\$1,500,000	Starts FY2020	Road Improvements And Connection For Culbertson Rd
<b>19DS0107</b>   p. III-163	\$100	Starts FY2027	Security Cameras At Greenway Parking Lots
<b>19DS0108</b>   p. III-125	\$30,000	Starts FY2020	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.
<b>19DS0109</b>   p. III-260	\$140,000	Starts FY2020	Install Shade Structure At Southeast Community Center Park
<b>19DS0110</b>   p. III-125	\$800,000	Starts FY2020	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
<b>19DS0111</b>   p. III-126	\$1,750,000	Starts FY2020	Construct Sidewalks On Pin Hook Rd
<b>19DS0112</b>   p. III-126	\$3,400,000	Starts FY2020	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

### Facilities & technology

#### Council Staff

<b>19DS0113</b>   p. III-126	\$250,000	Starts FY2020	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
<b>19DS0114</b>   p. III-127	\$1,660,000	Starts FY2020	Construct Sidewalks On Acklen Ave
<b>19DS0115</b>   p. III-127	\$600,000	Starts FY2020	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
<b>19DS0116</b>   p. III-127	\$100,000	Starts FY2020	Construct Three Caps Across I-40 Along Jefferson St
<b>19DS0117</b>   p. III-128	\$100,000	Starts FY2020	Construct A Cap Over I-40 Along The Gulch.
<b>19DS0118</b>   p. III-128	\$35,000	Starts FY2020	Upgrade The Music City Bikeway, Including Providing Lighting
<b>19DS0119</b>   p. III-128	\$750,000	Starts FY2020	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
<b>19DS0120</b>   p. III-129	\$1,100,000	Starts FY2020	Sidewalk On Neelys Bend Rd
<b>19DS0122</b>   p. III-161	\$30,000,000	Starts FY2020	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
<b>19DS0124</b>   p. III-260	\$1,000,000	Starts FY2020	Improvements To Watkins Park
<b>19DS0125</b>   p. III-260	\$150,000	Starts FY2020	Improve Playground At Morgan Park And Add A Dog Park
<b>19DS0126</b>   p. III-252	\$25,000	Starts FY2020	Greenway Connecting Capitol View To Riverfront
<b>19DS0127</b>   p. III-129	\$55,000	Starts FY2020	Create An Urban Bike Center In Downtown

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>19DS0128</b>   p. III-129	\$300,000	Starts FY2020	Pedestrian, Bicycle, And Transit Improvements Around Music City Central
<b>19DS0129</b>   p. III-130	\$75,000	Starts FY2020	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
<b>19DS0130</b>   p. III-130	\$25,000	Starts FY2020	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
<b>19DS0131</b>   p. III-131	\$350,000	Starts FY2020	Extend 14th Avenue N To Charlotte Ave
<b>19DS0132</b>   p. III-131	\$40,000	Starts FY2020	Construct Pedestrian Connection From Hope Gardens To Capitol View
<b>19DS0134</b>   p. III-131	\$9,240,000	Starts FY2020	Construct Sidewalks On Coley Davis Rd From Highway 70 South
<b>19DS0135</b>   p. III-132	\$1,800,000	Starts FY2020	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
<b>19DS0136</b>   p. III-132	\$2,000,000	Starts FY2020	Harding Pl And Lynwood Intersection Improvement
<b>19DS0137</b>   p. III-132	\$10,500,000	Starts FY2020	Sidewalks On Davidson Rd And Davidson Dr
<b>19DS0138</b>   p. III-133	\$3,500,000	Starts FY2020	Sidewalks In Harding Pl, West Of Lynwood
<b>19DS0139</b>   p. III-133	\$8,500,000	Starts FY2020	Sidewalks On Brook Hollow Between Charlotte And Davidson
<b>19DS0140</b>   p. III-133	\$17,608,000	Starts FY2020	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
<b>19DS0141</b>   p. III-134	\$9,500,000	Starts FY2020	Renovate Fire Station #7

### Facilities & technology

#### Council Staff

<b>19DS0142</b>   p. III-134	\$4,000,000	Starts FY2020	Construct Sidewalk On Vaughns Gap Rd
<b>19DS0143</b>   p. III-134	\$3,300,000	Starts FY2020	Construct Sidewalk On Percy Warner Blvd
<b>19DS0144</b>   p. III-135	\$50,000	Starts FY2020	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
<b>19DS0145</b>   p. III-135	\$5,004,500	Starts FY2020	Stormwater Mitigation In Vaughns Gap Rd Area
<b>19DS0146</b>   p. III-135	\$2,500,000	Starts FY2020	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
<b>19DS0147</b>   p. III-136	\$10,000	Starts FY2020	County Clerk South Branch Renovation And Expansion At South Police Precinct
<b>19DS0148</b>   p. III-136	\$1,330,000	Starts FY2020	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
<b>19DS0149</b>   p. III-260	\$50,000	Starts FY2020	Shade Sails For McCabe Community Center Playground
<b>19DS0150</b>   p. III-136	\$50,000	Starts FY2020	Convert Alabama Avenue To Two-Way
<b>19DS0151</b>   p. III-137	\$10,000	Starts FY2020	Art Guard Rail At 37th Ave Under Train Track
<b>19DS0152</b>   p. III-267	\$1,000,000	Starts FY2020	Acquisition Of Two Properties In Dist. 28 For Dog Parks
<b>19DS0153</b>   p. III-266	\$250,000	Starts FY2020	Park space along Murfreesboro Pike
<b>19DS0154</b>   p. III-137	\$7,100,000	Starts FY2020	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

### Facilities & technology

#### Council Staff

<b>19DS0155</b>   p. III-253	\$2,464,000	Starts FY2020	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
<b>19DS0156</b>   p. III-137	\$350,000	Starts FY2020	Signalization On Una Antioch Pike
<b>19DS0157</b>   p. III-138	\$4,100,000	Starts FY2020	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
<b>19DS0158</b>   p. III-138	\$65,000	Starts FY2020	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
<b>19DS0159</b>   p. III-160	\$773,000	Starts FY2020	Greenway Expansion And Streetscape At Antioch Pike
<b>19DS0160</b>   p. III-266	\$100	Starts FY2020	Park And Walking Trails For Towne Park Estates
<b>19DS0161</b>   p. III-138	\$500,000	Starts FY2020	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
<b>20DS0001</b>   p. III-246	\$7,000,000	Starts FY2020	Phase II of Fair Park
<b>20DS0002</b>   p. III-99	\$9,500,000	Starts FY2020	New Fire Station
<b>20DS0003</b>   p. III-261	\$1,500,000	Starts FY2020	Develop the park owned property along Seven Mile Creek
<b>20DS0004</b>   p. III-139	\$460,000	Starts FY2020	Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service
<b>20DS0005</b>   p. III-139	\$2,500,000	Starts FY2020	Sidewalk along Neese; from Southlake to Glenclyff Rd.
<b>20DS0006</b>   p. III-140	\$150,000	Starts FY2020	Traffic calming around Love Circle

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>20DS0007</b>   p. III-140	\$325,000	Starts FY2020	Upgrade stormwater system drainage at Alley 804
<b>20DS0008</b>   p. III-140	\$8,400,000	Starts FY2020	Continue sidewalk along Peachtree from Foster to Whitsett
<b>20DS0009</b>   p. III-141	\$2,300,000	Starts FY2020	Continue the sidewalk on McCall; from Goodland to Antioch pk
<b>20DS0010</b>   p. III-141	\$2,300,000	Starts FY2020	Sidewalk along Drummond Dr; from E Thompson to interstate overpass
<b>20DS0011</b>   p. III-266	\$6,700,000	Starts FY2020	\$1M in funding for Park improvements and multi-purpose field build out
<b>20DS0012</b>   p. III-141	\$3,150,000	Starts FY2020	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
<b>20DS0013</b>   p. III-142	\$3,300,000	Starts FY2020	Sidewalk along Louise; from Drake Ave to Thompson.
<b>20DS0014</b>   p. III-142	\$500,000	Starts FY2020	General George Patton and Sawyer Brown roundabout
<b>20DS0015</b>   p. III-142	\$500,000	Starts FY2020	Red light at Brideway and Robinson Road
<b>20DS0016</b>   p. III-143	\$500,000	Starts FY2020	Improve intersection of Tyler and Andrew Jackson
<b>20DS0017</b>   p. III-143	\$350,000	Starts FY2020	Red light at Montchanin and Old Hickory Blvd
<b>20DS0018</b>   p. III-143	\$300,000	Starts FY2020	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
<b>20DS0019</b>   p. III-144	\$30,000	Starts FY2020	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

### Facilities & technology

#### Council Staff

<b>20DS0020</b>   p. III-144	\$990,000	Starts FY2020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
<b>20DS0021</b>   p. III-144	\$1,100,000	Starts FY2020	Sidewalks along Coley Davis from Hwy 70S
<b>20DS0022</b>   p. III-145	\$1,000,000	Starts FY2020	Sidewalk - Extension on Page Road
<b>20DS0023</b>   p. III-145	\$600,000	Starts FY2020	Sidewalk - Ferguson Ave from Granny White to Belmont
<b>20DS0024</b>   p. III-162	\$60,000	Starts FY2025	Awnings over sidewalks at Joelton Middle
<b>20DS0025</b>   p. III-162	\$220,000	Starts FY2025	Awnings over sidewalks at Robert E Lillard Elementary
<b>20DS0026</b>   p. III-145	\$9,600,000	Starts FY2020	New fire station - districts 11, 12 & 14
<b>20DS0027</b>   p. III-162	\$185,000	Starts FY2025	Awnings over sidewalks at Cumberland Elementary
<b>20DS0028</b>   p. III-146	\$9,130,000	Starts FY2020	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
<b>20DS0029</b>   p. III-146	\$9,600,000	Starts FY2020	Renovate fire hall #24
<b>20DS0030</b>   p. III-146	\$15,000,000	Starts FY2020	Satellite MNPd location in Joelton
<b>20DS0031</b>   p. III-147	\$30,000	Starts FY2020	Windows, awnings and new boiler at Knowles Assisted Living facility
<b>20DS0032</b>   p. III-93		Starts	Master plan for Clarksville Highway
<b>20DS0033</b>   p. III-260	\$250,000	Starts FY2020	Parkland in Bordeaux redevelopment district

### Facilities & technology

#### Council Staff

<b>20DS0034</b>   p. III-147	\$300,000	Starts FY2020	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.
<b>20DS0035</b>   p. III-148	\$150,000	Starts FY2020	Sidewalks on Lawrence Ct
<b>20DS0036</b>   p. III-148	\$2,000,000	Starts FY2020	Finish sidewalks from Industrial to Robinson road.
<b>20DS0037</b>   p. III-93		Starts	Sidewalks on 9th St. from Livingston St. to Merritt St
<b>20DS0038</b>   p. III-148	\$500,000	Starts FY2020	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike
<b>20DS0039</b>   p. III-93		Starts	Sidewalks on Livingston St from 9th St to Fowler St
<b>20DS0040</b>   p. III-94		Starts	Sidewalks on Bryan St. from 12th St. to existing SW
<b>20DS0041</b>   p. III-149	\$20,666,667	Starts FY2020	Widen Earhardt Road between Central Pike and Hessa Road
<b>20DS0042</b>   p. III-149	\$9,769,697	Starts FY2020	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
<b>20DS0043</b>   p. III-149	\$13,587,879	Starts FY2020	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
<b>20DS0044</b>   p. III-150	\$26,195,455	Starts FY2020	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
<b>20DS0045</b>   p. III-150	\$750,000	Starts FY2020	Turn lane completion Central Pike to North New Hope Road

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

<b>20DS0046</b>   p. III-150	\$4,250,000	Starts FY2020	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
<b>20DS0047</b>   p. III-151	\$3,150,000	Starts FY2020	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
<b>20DS0048</b>   p. III-151	\$8,400,000	Starts FY2020	Sidewalk on Jacksonian Drive in Hermitage.
<b>20DS0049</b>   p. III-151	\$720,000	Starts FY2020	Sidewalks on Dodson Chapel Rd in Hermitage
<b>20DS0050</b>   p. III-152	\$50,000	Starts FY2020	Pedestrian Study for Lebanon Road and Briley Parkway
<b>20DS0051</b>   p. III-259	\$50,400	Starts FY2020	Lock Two Park Improvements
<b>20DS0052</b>   p. III-152	\$900,000	Starts FY2020	Complete the sidewalk along Southlake; from Neese to E Thompson
<b>20DS0053</b>   p. III-152	\$4,200,000	Starts FY2020	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
<b>20DS0054</b>   p. III-153	\$2,900,000	Starts FY2020	Fill in the sidewalk gap on Sidco
<b>20DS0055</b>   p. III-153	\$2,500,000	Starts FY2020	Sidewalk along Morton; from Nolensville Rd to Wingate
<b>20DS0056</b>   p. III-153	\$1,500,000	Starts FY2020	Sidewalk along Dobbs avenue; from Thompson to Morton
<b>20DS0057</b>   p. III-154	\$320,000	Starts FY2020	Crosswalk at Thompson & Southlake/E Thompson
<b>20DS0059</b>   p. III-154	\$4,000,000	Starts FY2020	Sidewalk on Wheeler; from Nolensville Rd to end

### Facilities & technology

#### Council Staff

<b>20DS0060</b>   p. III-154	\$3,200,000	Starts FY2020	Sidewalk along Wingate; from Antioch Pk to Thompson Ln
<b>20DS0061</b>   p. III-155	\$255,000	Starts FY2020	Ashwood stormwater improvements
<b>20DS0062</b>   p. III-155	\$255,000	Starts FY2020	Byron stormwater improvements
<b>20DS0063</b>   p. III-156	\$3,025,000	Starts FY2020	West Linden stormwater improvements
<b>20DS0064</b>   p. III-156	\$255,000	Starts FY2020	Elmwood stormwater improvements
<b>20DS0065</b>   p. III-156	\$300,000	Starts FY2020	Upgraded arms for the railroad crossings on this stretch of 12th Ave N
<b>20DS0066</b>   p. III-92		Starts	Expand England Park
<b>20DS0067</b>   p. III-242	\$1,000,000	Starts FY2020	West Park tennis court improvements
<b>20DS0068</b>   p. III-157	\$40,000,000	Starts FY2020	Develop State of Tennessee prison
<b>20DS0069</b>   p. III-157	\$425,000	Starts FY2020	Pave Morrow Rd
<b>20DS0070</b>   p. III-157	\$2,600,000	Starts FY2020	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.
<b>20DS0071</b>   p. III-158	\$4,900,000	Starts FY2020	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
<b>20DS0072</b>   p. III-158	\$2,400,000	Starts FY2020	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

### Facilities & technology

#### Council Staff

<b>20DS0073</b>   p. III-158	\$890,000	Starts FY2020	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
<b>20DS0074</b>   p. III-159	\$3,700,000	Starts FY2020	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
<b>20DS0075</b>   p. III-159	\$1,600,000	Starts FY2020	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
<b>20DS0076</b>   p. III-159	\$2,700,000	Starts FY2020	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
<b>20DS0077</b>   p. III-92		Starts	Windsor Dr. Stormwater runoff mitigation project
<b>20DS0078</b>   p. III-92		Starts	Bus shelters along Hwy 70 and Charlotte Pike
<b>20DS0079</b>   p. III-160	\$36,427,300	Starts FY2020	Central Pike - Combined Improvements
<b>20DS0080</b>   p. III-160	\$300,000	Starts FY2020	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
<b>20DS0081</b>   p. III-94	\$1,500,000	Starts FY2020	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
<b>20DS0082</b>   p. III-94	\$300,000	Starts FY2020	Traffic Light at Murfreesboro Road and Townepark Drive
<b>20DS0083</b>   p. III-161	\$10,985,900	Starts FY2020	Police Precinct - Bellevue
<b>20DS0084</b>   p. III-95	\$3,000,000	Starts FY2020	Purchase of 2201 Bandywood Drive Nashville TN 37215
<b>20DS0085</b>   p. III-95	\$25,000,000	Starts FY2020	Widening Smith Springs Road from Anderson Road to Bell Road

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

**20DS0086** | p. III-95      \$25,000,000      Starts FY2020  
Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

**20DS0087** | p. III-96      \$5,000,000      Starts FY2020  
Road Improvements - Old Hickory Blvd

**20DS0088** | p. III-96      \$300,000      Starts FY2020  
Traffic Calming - Intersection of Trimble Road and Hobbs Road

**20DS0089** | p. III-96      \$300,000      Starts FY2020  
Traffic Calming - Intersection of Estes Road and Trimble Road

**20DS0090** | p. III-97      \$350,000      Starts FY2020  
Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

**20DS0091** | p. III-97      \$350,000      Starts FY2020  
Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

**20DS0092** | p. III-97      \$1,000,000      Starts FY2020  
Sidewalk Extension - Granny White Pike

**20DS0093** | p. III-98      \$300,000      Starts FY2020  
Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive

**20DS0094** | p. III-98      \$3,000,000      Starts FY2020  
Upgrade Sewer Capacity and Maintenance - Whites Creek

#### County Clerk

**17CL0002** | p. III-164      \$1,713,422      Starts FY2020  
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

**17CL0003** | p. III-164      \$1,000      Starts FY2020  
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS

#### Elections Commission

**18EC0001** | p. III-165      \$1,800,000      Starts FY2020  
Replace Voting Machines and Voter Registration System

### Facilities & technology

#### Finance

**10FI0001** | p. III-166      \$10,000,000      Starts FY2020  
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

**12FI0001** | p. III-166      \$15,000,000      Starts FY2020  
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

**12FI0002** | p. III-166      \$15,000,000      Starts FY2020  
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

**20FI0001** | p. III-166      \$5,000,000      Starts FY2020  
ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 R12

**20FI0002** | p. III-167      \$1,313,500      Starts FY2020  
ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION

#### General Hospital

**16GH0005** | p. III-170      \$5,000,000      Starts FY2020  
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

**16GH0006** | p. III-170      \$425,000      Starts FY2020  
PATIENT FLOOR RENOVATIONS

**16GH0007** | p. III-170      \$600,000      Starts FY2020  
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

**16GH0012** | p. III-170      \$450,000      Starts FY2020  
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

**17GH0002** | p. III-170      \$950,000      Starts FY2020  
UPDATE HOSPITAL HVAC SYSTEM

**17GH0003** | p. III-170      \$1,005,000      Starts FY2020  
KITCHEN REMODEL

**17GH0004** | p. III-171      \$1,200,000      Starts FY2020  
REMODEL FRONT ENTRANCE OF HOSPITAL

### Facilities & technology

#### General Hospital

**17GH0005** | p. III-171      \$775,000      Starts FY2020  
NETWORK INFRASTRUCTURE

**17GH0006** | p. III-171      \$450,000      Starts FY2020  
ESCALATOR REPLACEMENT

**17GH0007** | p. III-171      \$596,000      Starts FY2020  
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

**17GH0009** | p. III-171      \$10,000,000      Starts FY2020  
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

**17GH0010** | p. III-171      \$400,000      Starts FY2020  
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

**18GH0001** | p. III-171      \$1,660,700      Starts FY2020  
IMAGING EQUIPMENT AND SYSTEMS

**18GH0002** | p. III-172      \$1,413,000      Starts FY2020  
NURSING EQUIPMENT AND SYSTEMS

**18GH0003** | p. III-172      \$600,000      Starts FY2020  
CLINICS - REMODEL

**18GH0004** | p. III-172      \$661,000      Starts FY2020  
OPERATING ROOM - EQUIPMENT

**18GH0005** | p. III-172      \$506,900      Starts FY2020  
FACILITY - MAINTENANCE AND REPAIRS

**18GH0006** | p. III-172      \$792,000      Starts FY2020  
CAT SCAN MACHINE - 64 SLICE

**18GH0007** | p. III-172      \$1,300,000      Starts FY2020  
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

**18GH0008** | p. III-172      \$450,000      Starts FY2020  
WORK STATIONS - WHEELED

## Section 2: GSD projects

### Facilities & technology

#### General Hospital

**18GH0009** | p. III-173      \$25,000,000      Starts FY2020  
ELECTRONIC TAKE SYSTEM

#### General Services

**15GS0006** | p. III-175      \$500,000      Starts FY2020  
OFM CASUALTY REPLACEMENTS

**17GS0004** | p. III-175      \$500,000      Starts FY2020  
FURNITURE REPLACEMENT OR UPGRADES

**17GS0006** | p. III-175      \$800,000      Starts FY2020  
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

**17GS0007** | p. III-175      \$1,000,000      Starts FY2020  
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

**17GS0017** | p. III-175      \$6,000,000      Starts FY2020  
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

**18GS0008** | p. III-175      \$5,000,000      Starts FY2020  
New Facility Planning / Relocation

**19GS0001** | p. III-175      \$20,000,000      Starts FY2020  
MNPd Data Center

**19GS0003** | p. III-180      \$10,000,000      Starts FY2020  
Tennessee State University - Cumberland Shores Project

**19GS0004** | p. III-177      \$75,415,300      Starts FY2020  
ECC/OEM new facility

**19GS0005** | p. III-178      \$137,900,900      Starts FY2020  
Juvenile Justice Center

**19GS0006** | p. III-178      \$11,985,900      Starts FY2020  
Police Precinct - Murfreesboro Road

**19GS0008** | p. III-178      \$7,105,700      Starts FY2020  
Woodbine Replacement Clinic

**19GS0009** | p. III-179      \$10,000,000      Starts FY2020  
Public Works Headquarters

### Facilities & technology

#### General Services

**19GS0010** | p. III-179      \$2,200,000      Starts FY2020  
McGruder Center Renovations and Upgrades

**19GS0012** | p. III-179      \$5,000,000      Starts FY2020  
Police Training Academy

**19GS0013** | p. III-176      \$352,000      Starts FY2020  
New Head Start - ITS

**19GS0014** | p. III-176      \$2,000,000      Starts FY2020  
PEG Studio Relocation

**19GS0017** | p. III-176      \$17,200,000      Starts FY2020  
Sheriff - Administrative Offices - Construction

**19GS0019** | p. III-176      \$1,000,000      Starts FY2020  
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform

**20GS0001** | p. III-176      \$39,000,000      Starts FY2020  
OFM fleet replacement funding

**20GS0002** | p. III-176      \$25,464,700      Starts FY2020  
Building Operations Major Maintenance

**20GS0003** | p. III-176      \$8,585,000      Starts FY2020  
OFM Fleet Additions

**20GS0004** | p. III-177      \$10,000,000      Starts FY2020  
Energy Management

**20GS0005** | p. III-180      \$25,000,000      Starts FY2020  
Morris Memorial Building - Acquisition and Renovation

**20GS0006** | p. III-177      \$500,000      Starts FY2020  
MSE relocation planning

**20GS0007** | p. III-177      \$8,500,000      Starts FY2020  
New MNPd/DCSO firing range at Police Training Academy

**20GS0008** | p. III-180      \$40,000,000      Starts FY2020  
Global Mall - Master Plan and Implementation

### Facilities & technology

#### Health

**20HD0001** | p. III-181      \$500,000      Starts FY2020  
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

#### Information Technology Services

**15IT0003** | p. III-183      \$4,583,000      Starts FY2020  
EOL NETWORK SECURITY HARDWARE AND SOFTWARE

**15IT0005** | p. III-183      \$2,955,000      Starts FY2020  
EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE

**15IT0006** | p. III-183      \$4,900,000      Starts FY2020  
EXPERTISE AND RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS

**16IT0001** | p. III-183      \$6,261,000      Starts FY2020  
EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE

**17IT0004** | p. III-187      \$6,100,000      Starts FY2020  
SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK

**17IT0016** | p. III-183      \$5,640,220      Starts FY2020  
END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES

**17IT0017** | p. III-183      \$6,716,000      Starts FY2020  
MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)

**17IT0018** | p. III-184      \$213,000      Starts FY2020  
800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)

**17IT0019** | p. III-184      \$455,900      Starts FY2020  
800MHz RADIOS AND IMPROVEMENTS FOR MNPd, NFD, AND OTHER AGENCIES

**17IT0023** | p. III-184      \$1,000,000      Starts FY2020  
REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW

## Section 2: GSD projects

### Facilities & technology

#### Information Technology Services

**18IT0001** | p. III-184      \$1,189,000      Starts FY2020  
800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)

**18IT0003** | p. III-184      \$2,725,000      Starts FY2020  
END OF LIFE (EOL) REPLACEMENT OF 800 MHZ PUBLIC SAFETY AND CRITICAL INFRASTRUCTURE

**18IT0010** | p. III-184      \$300,000      Starts FY2020  
hubNASHVILLE - PHASE 3

**19IT0004** | p. III-185      \$200,000      Starts FY2020  
ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION

**19IT0006** | p. III-185      \$10,900,000      Starts FY2020  
POLICE / BACKUP DATA CENTER

**19IT0008** | p. III-185      \$600,000      Starts FY2020  
INFRASTRUCURE EXPANSION REQUIRED TO MEET INCREASED DEMAND FOR SERVICES

**19IT0011** | p. III-185      \$156,000      Starts FY2020  
INFORMATION SECURITY TRAINING – IT DEPARTMENT STAFF

**19IT0012** | p. III-185      \$910,000      Starts FY2020  
INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER - \$185K IN SUPPORT FOR THE REPLACEMENT/RECONFIGURATION OF GIS/CITYWORKS INFRASTRUCTURE

**19IT0014** | p. III-185      \$186,000      Starts FY2020  
BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES

**20IT0001** | p. III-186      \$4,290,000      Starts FY2020  
EOL DATA CENTER INFRASTRUCTURE

**20IT0002** | p. III-186      \$1,000,000      Starts FY2020  
ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES

**20IT0003** | p. III-186      \$250,000      Starts FY2020  
SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES

### Facilities & technology

#### Information Technology Services

**20IT0004** | p. III-186      \$480,000      Starts FY2020  
Microsoft Advance Security Features and Advanced e-Discovery

#### Metro Action Commission

**07AC0001** | p. III-191      \$276,000      Starts FY2020  
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

**16AC0002** | p. III-189      \$6,550,000      Starts FY2020  
KITCHEN REPLACEMENT STAND ALONE FACILITY

**17AC0002** | p. III-194      \$206,400      Starts FY2021  
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

**18AC0001** | p. III-188      \$9,300,000      Starts FY2020  
NORTH REPLACEMENT HEADSTART FACILITY

**18AC0002** | p. III-193      \$8,800,000      Starts FY2021  
BERRY HEADSTART REPLACEMENT FACILITY

**18AC0003** | p. III-189      \$9,300,000      Starts FY2020  
RICHLAND HEADSTART REPLACEMENT FACILITY

**20AC0001** | p. III-192      \$100,000      Starts FY2020  
Install new A/C units in existing hallways and multipurpose rooms at various centers.

**20AC0002** | p. III-193      \$150,000      Starts FY2020  
Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.

**20AC0004** | p. III-192      \$100,000      Starts FY2020  
Replace damaged CVT tile throughout Douglass center.

**20AC0005** | p. III-190      \$150,000      Starts FY2020  
Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & to close the open stairway on outside of building & add safety rails.

**20AC0006** | p. III-190      \$100,000      Starts FY2020  
Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

### Facilities & technology

#### Metro Action Commission

**20AC0007** | p. III-191      \$100,000      Starts FY2020  
Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

#### Social Services

**09HR0001** | p. III-195      \$772,500      Starts FY2020  
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

**19HR0001** | p. III-195      \$164,400      Starts FY2020  
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

#### Public Works

#### Public Works

**02PW011** | p. III-3      \$123,997,200      Starts FY2020  
BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

**02PW020** | p. III-9      \$117,799,780      Starts FY2020  
ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE

**02TP002** | p. III-4      \$107,910,000      Starts FY2020  
Traffic Management Program

**06PW0011** | p. III-5      \$173,400,000      Starts FY2020  
PAVING PROGRAM IN GSD

**06PW0019** | p. III-6      \$169,000,000      Starts FY2020  
Sidewalks - Construct and Improve

**09PW0001** | p. III-12      \$800,000      Starts FY2020  
UNDERGROUND STORAGE TANK PROGRAM

**11PW0006** | p. III-7      \$25,000,000      Starts FY2020  
BIKEWAYS PROGRAM STRATEGIC PLAN

**16PW0003** | p. III-11      \$3,700,000      Starts FY2020  
Solid Waste Facilities, Purchases, Equipment & Maintenance

## Section 2: GSD projects

### Public Works

#### Public Works

<b>18PW0002</b>   p. III-12 IT Upgrades	\$1,526,000	Starts FY2020
<b>19PW0002</b>   p. III-11 Countywide Bridge Lighting	\$7,250,000	Starts FY2020
<b>19PW0003</b>   p. III-8 10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS	\$9,000,000	Starts FY2020
<b>19PW0004</b>   p. III-11 MACKIE PLACE IMPROVEMENTS	\$1,720,000	Starts FY2020

### Safety

#### District Attorney

<b>19DA0002</b>   p. III-198 DA/MNPD BWC Project - BWC video/audio review operations center construction. [Includes Purchase of Warehouse for \$1.2M]	\$5,464,300	Starts FY2020
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#### Fire Department

<b>16FD0001</b>   p. III-200 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	\$95,000,000	Starts FY2020
<b>16FD0002</b>   p. III-204 MAJOR REPAIR/MAINTENANCE	\$5,000,000	Starts FY2020
<b>16FD0005</b>   p. III-204 FIRE STATION GENERATORS	\$1,500,000	Starts FY2020
<b>16FD0006</b>   p. III-202 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	\$2,000,000	Starts FY2020
<b>17FD0001</b>   p. III-202 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	\$1,500,000	Starts FY2020
<b>17FD0002</b>   p. III-205 TRAINING ACADEMY IMPROVEMENTS	\$15,000,000	Starts FY2020

### Safety

#### Fire Department

<b>18FD0001</b>   p. III-203 New Fire Stations	\$36,000,000	Starts FY2020
<b>18FD0005</b>   p. III-202 Update Fire Station #2	\$12,000,000	Starts FY2020

<b>19FD0002</b>   p. III-204 Technology Renovations/Upgrades	\$580,200	Starts FY2020
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#### Justice Integration Services

<b>20JI0001</b>   p. III-206 Contractor - JIS Systems	\$200,000	Starts FY2020
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#### Juvenile Court

<b>17JC0012</b>   p. III-207 DRAIN LINE REPLACEMENT	\$100,000	Starts FY2020
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#### Office of Emergency Management

<b>19OE0001</b>   p. III-208 OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)	\$1,674,000	Starts FY2020
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#### Police

<b>07PD0002</b>   p. III-210 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	\$22,000,000	Starts FY2020
<b>07PD0003</b>   p. III-210 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE- NEW VEHICLE OPERATIONS COURSE	\$2,500,000	Starts FY2020
<b>07PD0004</b>   p. III-210 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	\$9,900,000	Starts FY2020
<b>15PD0001</b>   p. III-210 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	\$250,000	Starts FY2020
<b>16PD0003</b>   p. III-210 MNPD VIDEO SURVEILLANCE PROJECT PHASE II	\$997,000	Starts FY2020

### Safety

#### Police

<b>16PD0004</b>   p. III-210 ARMS EXPIRED SERVER REPLACEMENT PROJECT	\$750,000	Starts FY2020
<b>17PD0002</b>   p. III-211 MNPD MOTORCYCLE MOBILE DATA LAPTOP	\$350,000	Starts FY2020
<b>17PD0003</b>   p. III-211 CRIME LAB INSTRUMENTATION UPGRADE	\$2,000,000	Starts FY2020
<b>18PD0001</b>   p. III-211 MNPD Property Room and Archives	\$13,570,000	Starts FY2020
<b>18PD0002</b>   p. III-211 Crime Lab Forensic Biology Conversion	\$3,000,000	Starts FY2020
<b>18PD0003</b>   p. III-211 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	\$17,000,000	Starts FY2020
<b>18PD0004</b>   p. III-211 "Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters"	\$18,000,000	Starts FY2020
<b>18PD0005</b>   p. III-212 Sex Offender Registry Office	\$97,000	Starts FY2020
<b>18PD0006</b>   p. III-212 ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	\$550,000	Starts FY2020
<b>19PD0001</b>   p. III-212 Central - Fitness Room Build Out	\$371,100	Starts FY2020
<b>19PD0002</b>   p. III-212 Hermitage - Fitness Room Build Out	\$35,000	Starts FY2020
<b>19PD0003</b>   p. III-212 Training Confrontation Training Complex Portable Classroom	\$305,000	Starts FY2020
<b>19PD0004</b>   p. III-212 CSI Mobile Forensic Services Center	\$500,000	Starts FY2020
<b>20PD0001</b>   p. III-213 Automated Fingerprint Identification System Upgrade	\$4,000,000	Starts FY2020

## Section 2: GSD projects

Safety			Schools			Schools		
<b>Police</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>20PD0002</b>   p. III-213	\$200,000	Starts FY2020	<b>03BE0007</b>   p. III-24	\$36,800,000	Starts FY2023	<b>03BE0053</b>   p. III-47	\$125,335,000	Starts FY2020
Field Training House K9			COHN LEARNING CENTER - RENOVATION			ROOFING - REPLACEMENT / REPAIR		
<b>20PD0003</b>   p. III-213	\$15,000,000	Starts FY2020	<b>03BE0008</b>   p. III-29	\$25,230,000	Starts FY2026	<b>03BE0057</b>   p. III-47	\$77,339,200	Starts FY2020
New Mounted Patrol Facility			COLE ELEMENTARY RENOVATION			TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS		
<b>20PD0004</b>   p. III-213	\$370,000	Starts FY2020	<b>03BE0009</b>   p. III-34	\$20,170,000	Starts FY2027	<b>03BE0059</b>   p. III-34	\$24,550,000	Starts FY2027
STACSDNA-Tracking and Control Software			HATTIE COTTON ELEMENTARY RENOVATION			TULIP GROVE ELEMENTARY - RENOVATION		
<b>20PD0005</b>   p. III-213	\$100,000	Starts FY2020	<b>03BE0015</b>   p. III-34	\$19,760,000	Starts FY2027	<b>03BE0061</b>   p. III-26	\$36,740,000	Starts FY2025
NIBIN Workstations			DODSON ELEMENTARY RENOVATION			TWO RIVERS MIDDLE SCHOOL - RENOVATION		
<b>20PD0006</b>   p. III-213	\$180,000	Starts FY2020	<b>03BE0016</b>   p. III-36	\$38,440,000	Starts FY2027	<b>04BE0007</b>   p. III-26	\$26,570,000	Starts FY2025
Automated Instrument for Post-PCR Workflow			DUPONT-TYLER MIDDLE SCHOOL RENOVATION			BASS, W. A. MIDDLE RENOVATION		
<b>20PD0007</b>   p. III-214	\$200,000	Starts FY2020	<b>03BE0020</b>   p. III-35	\$19,600,000	Starts FY2027	<b>04BE0009</b>   p. III-21	\$16,410,000	Starts FY2022
Virtual Comparison Microscopy (VCM)			FALL-HAMILTON E. O. ELEMENTARY RENOVATION			CHARLOTTE PARK ELEMENTARY RENOVATION		
<b>20PD0008</b>   p. III-214	\$51,400	Starts FY2020	<b>03BE0022</b>   p. III-33	\$20,050,000	Starts FY2027	<b>04BE0010</b>   p. III-29	\$34,910,000	Starts FY2026
Enclosed Motorcycle/Bicycle Garage			GLENCLIFF ELEMENTARY RENOVATION			DONELSON MIDDLE RENOVATION		
<b>20PD0009</b>   p. III-214	\$800,000	Starts FY2021	<b>03BE0027</b>   p. III-30	\$17,980,000	Starts FY2026	<b>04BE0011</b>   p. III-42	\$18,170,000	Starts FY2028
Video Analytics			ALEX GREEN ELEMENTARY RENOVATION			DUPONT ELEMENTARY RENOVATION		
<b>20PD0010</b>   p. III-214	\$250,000	Starts FY2020	<b>03BE0028</b>   p. III-23	\$26,660,000	Starts FY2023	<b>04BE0013</b>   p. III-25	\$76,500,000	Starts FY2024
Training Ammunition Storage Facility			HAYWOOD ELEMENTARY - RENOVATION			GLENCLIFF HIGH RENOVATION		
<b>Public Defender</b>			<b>03BE0033</b>   p. III-35	\$22,360,000	Starts FY2027	<b>04BE0014</b>   p. III-16	\$22,860,000	Starts FY2020
<b>20DF0001</b>   p. III-215	\$3,800,000	Starts FY2020	ANDREW JACKSON ELEMENTARY RENOVATION			GOODLETTSVILLE ELEMENTARY - REPLACEMENT		
Body Worn Camera Project - Public Defender's Office			<b>03BE0035</b>   p. III-23	\$11,960,000	Starts FY2022	<b>04BE0017</b>   p. III-28	\$20,400,000	Starts FY2026
			JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION			HARRIS-HILLMAN SPECIAL ED. RENOVATION		
<b>Schools</b>			<b>03BE0038</b>   p. III-32	\$19,410,000	Starts FY2026	<b>04BE0018</b>   p. III-35	\$18,190,000	Starts FY2027
<b>MNPS</b>			KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)			CORA HOWE ELEMENTARY RENOVATION		
<b>03BE0001</b>   p. III-26	\$42,380,000	Starts FY2025	<b>03BE0046</b>   p. III-42	\$11,430,000	Starts FY2028	<b>04BE0019</b>   p. III-28	\$20,150,000	Starts FY2026
APOLLO MIDDLE SCHOOL - RENOVATION			MURRELL SCHOOL (GLENN) - RENOVATION			INGLEWOOD ELEMENTARY RENOVATION		
<b>03BE0005</b>   p. III-45	\$57,377,300	Starts FY2020	<b>03BE0052</b>   p. III-33	\$6,440,000	Starts FY2026	<b>04BE0020</b>   p. III-35	\$18,830,000	Starts FY2027
BUS AND FLEET VEHICLE REPLACEMENT			ROBERTSON ACADEMY - RENOVATION			JOELTON ELEMENTARY RENOVATION		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>04BE0021</b>   p. III-35	\$25,450,000	Starts FY2027	<b>09BE0001</b>   p. III-27	\$88,480,000	Starts FY2025	<b>09BE0020</b>   p. III-24	\$29,660,000	Starts FY2023
TOM JOY ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION			J T MOORE MIDDLE - RENOVATE FACILITY		
<b>04BE0023</b>   p. III-15	\$28,480,000	Starts FY2020	<b>09BE0002</b>   p. III-39	\$30,100,000	Starts FY2027	<b>09BE0021</b>   p. III-41	\$25,940,000	Starts FY2027
LAKEVIEW ELEMENTARY - REPLACEMENT			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION			MT. VIEW ELEMENTARY RENOVATION		
<b>04BE0024</b>   p. III-28	\$137,270,000	Starts FY2026	<b>09BE0004</b>   p. III-39	\$22,960,000	Starts FY2027	<b>09BE0022</b>   p. III-42	\$20,250,000	Starts FY2028
MCGAVOCK HIGH RENOVATION			COCKRILL ELEMENTARY RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION		
<b>04BE0025</b>   p. III-25	\$27,930,000	Starts FY2024	<b>09BE0005</b>   p. III-40	\$20,590,000	Starts FY2027	<b>09BE0023</b>   p. III-41	\$22,980,000	Starts FY2027
J E MOSS ELEMENTARY - RENOVATE			CUMBERLAND ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION		
<b>04BE0027</b>   p. III-22	\$19,310,000	Starts FY2022	<b>09BE0006</b>   p. III-23	\$26,950,000	Starts FY2023	<b>09BE0025</b>   p. III-34	\$31,000,000	Starts FY2027
PARAGON MILLS ELEMENTARY - RENOVATION			BELLEVUE MIDDLE RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION		
<b>04BE0028</b>   p. III-34	\$72,710,000	Starts FY2027	<b>09BE0008</b>   p. III-40	\$16,480,000	Starts FY2027	<b>09BE0026</b>   p. III-27	\$22,620,000	Starts FY2026
PEARL-COHN HIGH RENOVATION			Murrell at Glenn renovation			NAPIER ELEMENTARY RENOVATION		
<b>04BE0029</b>   p. III-15	\$28,480,000	Starts FY2020	<b>09BE0010</b>   p. III-29	\$22,140,000	Starts FY2026	<b>12BE0001</b>   p. III-23	\$8,590,000	Starts FY2023
PERCY PRIEST ELEMENTARY REPLACEMENT			GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION		
<b>04BE0031</b>   p. III-22	\$17,160,000	Starts FY2022	<b>09BE0012</b>   p. III-40	\$29,270,000	Starts FY2027	<b>12BE0003</b>   p. III-51	\$8,800,000	Starts FY2026
SHWAB ELEMENTARY - RENOVATION			HARPETH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE		
<b>04BE0032</b>   p. III-22	\$23,640,000	Starts FY2022	<b>09BE0013</b>   p. III-28	\$26,580,000	Starts FY2026	<b>13BE0002</b>   p. III-27	\$19,710,000	Starts FY2026
UNA ELEMENTARY - RENOVATION			H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. RENOVATION		
<b>04BE0033</b>   p. III-18	\$25,740,000	Starts FY2021	<b>09BE0014</b>   p. III-40	\$23,500,000	Starts FY2027	<b>13BE0004</b>   p. III-27	\$37,820,000	Starts FY2026
WESTMEADE ELEMENTARY - REPLACE			HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD		
<b>04BE0034</b>   p. III-22	\$58,250,000	Starts FY2022	<b>09BE0015</b>   p. III-42	\$79,990,000	Starts FY2027	<b>13BE0006</b>   p. III-27	\$34,130,000	Starts FY2026
WHITES CREEK HIGH RENOVATION			HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION		
<b>04BE0035</b>   p. III-37	\$39,220,000	Starts FY2027	<b>09BE0016</b>   p. III-41	\$12,710,000	Starts FY2027	<b>13BE0007</b>   p. III-23	\$21,110,000	Starts FY2023
WRIGHT MIDDLE - RENOVATION			MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION		
<b>07BE0001</b>   p. III-46	\$3,375,000	Starts FY2020	<b>09BE0017</b>   p. III-39	\$35,680,000	Starts FY2027	<b>13BE0008</b>   p. III-24	\$56,860,000	Starts FY2023
PRE-K AND K4 PLAYGROUNDS			MCKISSICK MIDDLE RENOVATION			EAST MAGNET- RENOVATE FACILITY		
<b>08BE0004</b>   p. III-21	\$17,890,000	Starts FY2020	<b>09BE0018</b>   p. III-41	\$22,210,000	Starts FY2027	<b>13BE0009</b>   p. III-25	\$28,350,000	Starts FY2024
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION			DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>13BE0011</b>   p. III-41	\$25,160,000	Starts FY2027	<b>13BE0036</b>   p. III-51	\$16,850,000	Starts FY2026	<b>14BE0010</b>   p. III-32	\$31,220,000	Starts FY2026
HAYNES MIDDLE RENOVATION			SUPPLY CENTER - RENOVATION			EAKIN ELEMENTARY RENOVATION		
<b>13BE0012</b>   p. III-37	\$20,440,000	Starts FY2027	<b>13BE0037</b>   p. III-32	\$20,830,000	Starts FY2026	<b>14BE0011</b>   p. III-31	\$21,300,000	Starts FY2026
HEAD MIDDLE - RENOVATE FACILITY			SYLVAN PARK ELEMENTARY - RENOVATION			EDISON, THOMAS A. ELEMENTARY - RENOVATION		
<b>13BE0017</b>   p. III-26	\$11,080,000	Starts FY2024	<b>13BE0039</b>   p. III-24	\$24,050,000	Starts FY2024	<b>14BE0012</b>   p. III-31	\$16,480,000	Starts FY2026
LOCKELAND ELEMENTARY - RENOVATION			WARNER ELEMENTARY (E.O.) - RENOVATION			GLENDALE ELEMENTARY RENOVATION		
<b>13BE0018</b>   p. III-25	\$61,950,000	Starts FY2024	<b>13BE0040</b>   p. III-36	\$30,880,000	Starts FY2027	<b>14BE0014</b>   p. III-31	\$21,520,000	Starts FY2026
MAPLEWOOD HIGH - RENOVATION			WEST END MIDDLE RENOVATION			HICKMAN ELEMENTARY RENOVATION		
<b>13BE0020</b>   p. III-36	\$19,370,000	Starts FY2027	<b>13BE0041</b>   p. III-46	\$9,000,000	Starts FY2020	<b>14BE0018</b>   p. III-29	\$19,430,000	Starts FY2026
HENRY MAXWELL ELEMENTARY - RENOVATION			ADA COMPLIANCE			JONES PAIDEIA ELEMENTARY RENOVATION		
<b>13BE0021</b>   p. III-25	\$11,590,000	Starts FY2024	<b>13BE0044</b>   p. III-32	\$33,000,000	Starts FY2026	<b>14BE0019</b>   p. III-31	\$35,560,000	Starts FY2026
MCGAVOCK ELEMENTARY RENOVATION			DUPONT HADLEY MIDDLE RENOVATION			J F KENNEDY MIDDLE RENOVATION		
<b>13BE0022</b>   p. III-30	\$9,990,000	Starts FY2026	<b>14BE0001</b>   p. III-37	\$24,390,000	Starts FY2027	<b>14BE0022</b>   p. III-30	\$13,060,000	Starts FY2026
MCGRUDER CENTER RENOVATION			MARGARET ALLEN MIDDLE - RENOVATION			MARTIN CENTER - RENOVATION		
<b>13BE0024</b>   p. III-31	\$26,330,000	Starts FY2026	<b>14BE0002</b>   p. III-37	\$23,990,000	Starts FY2027	<b>14BE0025</b>   p. III-30	\$21,720,000	Starts FY2026
MEIGS MIDDLE MAGNET RENOVATION			AMQUI ELEMENTARY			NASHVILLE BIG PICTURE AT VAUGHT RENOVATION		
<b>13BE0025</b>   p. III-28	\$32,430,000	Starts FY2026	<b>14BE0004</b>   p. III-19	\$39,450,000	Starts FY2022	<b>14BE0026</b>   p. III-18	\$111,650,000	Starts FY2021
NEELY'S BEND MIDDLE - RENOVATION (LEAD)			ANTIOCH CLUSTER - NEW MIDDLE SCHOOL			NASHVILLE SCHOOL OF THE ARTS - NEW		
<b>13BE0026</b>   p. III-40	\$17,050,000	Starts FY2027	<b>14BE0005</b>   p. III-24	\$24,510,000	Starts FY2023	<b>14BE0033</b>   p. III-30	\$16,400,000	Starts FY2026
NEELY'S BEND ELEMENTARY - RENOVATION			JERE BAXTER MIDDLE			STANFORD MONTESSORI ELEMENTARY - RENOVATION		
<b>13BE0027</b>   p. III-36	\$12,740,000	Starts FY2027	<b>14BE0006</b>   p. III-19	\$13,900,000	Starts FY2022	<b>14BE0037</b>   p. III-46	\$2,150,000	Starts FY2020
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			BELLEVUE MIDDLE EXPANSION			ASBESTOS ABATEMENT / ENVIRONMENTAL		
<b>13BE0028</b>   p. III-32	\$15,210,000	Starts FY2026	<b>14BE0007</b>   p. III-33	\$90,890,000	Starts FY2026	<b>14BE0038</b>   p. III-46	\$8,761,200	Starts FY2020
OLD CENTER ELEMENTARY RENOVATION			CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES		
<b>13BE0031</b>   p. III-52	\$13,840,000	Starts FY2028	<b>14BE0008</b>   p. III-33	\$19,710,000	Starts FY2026	<b>14BE0039</b>   p. III-44	\$10,800,000	Starts FY2020
OPERATIONS BUILDING RENOVATION			CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES		
<b>13BE0033</b>   p. III-51	\$1,760,000	Starts FY2026	<b>14BE0009</b>   p. III-33	\$34,250,000	Starts FY2026	<b>14BE0041</b>   p. III-45	\$21,748,100	Starts FY2020
PRINT SHOP RENOVATION			I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES		

## Section 2: GSD projects

Schools			Schools			Schools		
<b>MNPS</b>			<b>MNPS</b>			<b>MNPS</b>		
<b>14BE0042</b>   p. III-47	\$36,000,000	Starts FY2020	<b>16BE0022</b>   p. III-50	\$15,043,000	Starts FY2020	<b>18BE0011</b>   p. III-49	\$1,406,300	Starts FY2020
EMERGENCY CONSTRUCTION AND CONTINGENCY			EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE			CENTRAL SERVICES - FURNITURE AND EQUIPMENT		
<b>14BE0045</b>   p. III-45	\$92,822,800	Starts FY2020	<b>16BE0029</b>   p. III-50	\$3,911,900	Starts FY2020	<b>18BE0014</b>   p. III-47	\$2,700,000	Starts FY2020
HVAC UPGRADES AND REPLACEMENTS			SCHOOL - SAFETY AND SECURITY			FOOTBALL FIELD RESTORATIONS		
<b>14BE0047</b>   p. III-45	\$3,675,000	Starts FY2020	<b>17BE0001</b>   p. III-50	\$89,841,400	Starts FY2020	<b>18BE0015</b>   p. III-48	\$2,600,000	Starts FY2020
MUSIC MAKES US - UPGRADES			TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS			OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS		
<b>15BE0009</b>   p. III-48	\$3,331,000	Starts FY2020	<b>17BE0002</b>   p. III-50	\$52,607,900	Starts FY2020	<b>18BE0016</b>   p. III-51	\$500,000	Starts FY2020
SITE IMPROVEMENTS - MAINTENANCE			TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS			WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING		
<b>15BE0011</b>   p. III-44	\$3,633,500	Starts FY2020	<b>17BE0004</b>   p. III-15	\$2,090,000	Starts FY2020	<b>18BE0017</b>   p. III-15	\$524,560,000	Starts FY2020
PLUMBING UPGRADES			ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL			School Expansions / Replacements		
<b>15BE0015</b>   p. III-46	\$2,400,000	Starts FY2020	<b>17BE0005</b>   p. III-49	\$1,460,000	Starts FY2020	<b>18BE0018</b>   p. III-21	\$3,004,820,000	Starts FY2020
AUDITORIUM LIGHTING UPGRADES			AUDITORIUM SEATING AND CARPET UPGRADES			School Renovations		
<b>16BE0005</b>   p. III-18	\$8,950,000	Starts FY2021	<b>17BE0006</b>   p. III-36	\$27,040,000	Starts FY2027	<b>18BE0019</b>   p. III-44	\$688,940,800	Starts FY2020
CANE RIDGE HIGH - ADD 12 CLASSROOMS			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)			District-Wide Projects		
<b>16BE0007</b>   p. III-45	\$2,700,000	Starts FY2020	<b>17BE0007</b>   p. III-49	\$630,000	Starts FY2020	<b>19BE0001</b>   p. III-26	\$26,740,000	Starts FY2025
ENTRY VESTIBULES			SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS			A Z KELLEY ELEMENTARY - RENOVATION		
<b>16BE0008</b>   p. III-39	\$32,730,000	Starts FY2027	<b>17BE0014</b>   p. III-19	\$19,250,000	Starts FY2025	<b>19BE0003</b>   p. III-17	\$37,750,000	Starts FY2020
DALEWOOD - EAST END - RENOVATION			MNPS LAND ACQUISITIONS			CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL		
<b>16BE0010</b>   p. III-16	\$15,140,000	Starts FY2020	<b>18BE0001</b>   p. III-18	\$9,660,000	Starts FY2021	<b>19BE0005</b>   p. III-17	\$9,630,000	Starts FY2020
H G HILL MIDDLE - ADD 11 CLASSROOMS			DODSON ELEMENTARY - ADD 4 CLASSROOMS			DONELSON MIDDLE SCHOOL - ADDITION		
<b>16BE0014</b>   p. III-16	\$109,020,000	Starts FY2020	<b>18BE0002</b>   p. III-16	\$1,480,000	Starts FY2020	<b>19BE0006</b>   p. III-38	\$19,690,000	Starts FY2027
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)			GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR			GLENGARRY ELEMENTARY - RENOVATION		
<b>16BE0017</b>   p. III-49	\$2,460,700	Starts FY2020	<b>18BE0004</b>   p. III-17	\$15,710,000	Starts FY2021	<b>19BE0007</b>   p. III-21	\$3,000,000	Starts FY2021
ATHLETIC FACILITY UPGRADES			CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER			HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES		
<b>16BE0019</b>   p. III-51	\$7,594,600	Starts FY2020	<b>18BE0005</b>   p. III-17	\$1,310,000	Starts FY2020	<b>19BE0009</b>   p. III-22	\$1,240,000	Starts FY2022
INTERIOR BUILDING IMPROVEMENTS			CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER			PEARL-COHN HIGH - TRACK & STADIUM UPGRADES		
<b>16BE0021</b>   p. III-37	\$15,160,000	Starts FY2027	<b>18BE0008</b>   p. III-19	\$11,340,000	Starts FY2022	<b>19BE0010</b>   p. III-38	\$30,400,000	Starts FY2027
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION			J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION			JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION		

## Section 2: GSD projects

Schools	Transit, development & culture		Transit, development & culture					
<b>MNPS</b>	<b>Arts Commission</b>		<b>Arts Commission</b>					
<b>19BE0011</b>   p. III-38 MARSHALL, THURGOOD MIDDLE - RENOVATION	\$35,220,000	Starts FY2027	<b>14AR0001</b>   p. III-219 Public Art Projects	\$3,610,000	Starts FY2020	<b>20AR0002</b>   p. III-219 Fairgrounds Public Art	\$850,000	Starts FY2020
<b>19BE0012</b>   p. III-18 OLD CENTER ELEMENTARY - ADDITION	\$9,000,000	Starts FY2021	<b>17AR0001</b>   p. III-221 Madison Area Projects	\$250,000	Starts FY2020	<b>Historical Commission</b>		
<b>19BE0014</b>   p. III-29 ROSS EARLY LEARNING CENTER - RENOVATION	\$16,040,000	Starts FY2026	<b>17AR0003</b>   p. III-222 Juvenile Court	\$210,000	Starts FY2021	<b>18HC0001</b>   p. III-223 NASHVILLE CITY CEMETERY PRESERVATION	\$150,000	Starts FY2020
<b>19BE0015</b>   p. III-38 RUBY MAJOR ELEMENTARY - RENOVATION	\$25,920,000	Starts FY2027	<b>17AR0007</b>   p. III-221 North Nashville Area Projects - Bikeways and Transportation Projects	\$350,000	Starts FY2020	<b>Library</b>		
<b>19BE0016</b>   p. III-38 SHAYNE ELEMENTARY - RENOVATION	\$26,110,000	Starts FY2027	<b>17AR0008</b>   p. III-221 Farmers' Market	\$25,000	Starts FY2020	<b>09PL0002</b>   p. III-224 LIBRARY BOOKS AND MATERIALS	\$28,900,000	Starts FY2020
<b>19BE0017</b>   p. III-17 WESTMEADE ELEMENTARY - DESIGN FEES ONLY	\$3,370,000	Starts FY2020	<b>17AR0009</b>   p. III-221 Nolensville Area Projects	\$105,000	Starts FY2020	<b>17PL0001</b>   p. III-227 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$16,164,000	Starts FY2021
<b>19BE0018</b>   p. III-39 WILLIAM HENRY OLIVER MIDDLE - RENOVATION	\$34,690,000	Starts FY2027	<b>18AR0003</b>   p. III-220 Southeast Area Projects	\$300,000	Starts FY2020	<b>17PL0002</b>   p. III-227 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$22,731,000	Starts FY2021
<b>19BE0019</b>   p. III-48 CENTRAL OFFICE SPACE UPGRADES	\$1,575,000	Starts FY2020	<b>18AR0005</b>   p. III-220 Donelson Area Projects	\$350,000	Starts FY2020	<b>17PL0003</b>   p. III-227 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,442,000	Starts FY2024
<b>19BE0020</b>   p. III-48 OPERATIONS BUILDING - OFFICE RENOVATION	\$500,000	Starts FY2020	<b>18AR0007</b>   p. III-220 Collection Management	\$100,000	Starts FY2020	<b>17PL0004</b>   p. III-226 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$21,607,000	Starts FY2020
<b>19BE0021</b>   p. III-48 PARKING EXPANSIONS - VARIOUS SCHOOLS	\$500,000	Starts FY2020	<b>19AR0002</b>   p. III-221 Artist-Designed Transportation Infrastructure Projects	\$150,000	Starts FY2021	<b>17PL0005</b>   p. III-226 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$22,706,000	Starts FY2020
<b>19BE0022</b>   p. III-44 REGIONAL BUS PARKING TERMINALS	\$3,911,900	Starts FY2020	<b>19AR0004</b>   p. III-220 Old Hickory Community Center	\$210,000	Starts FY2020	<b>18PL0001</b>   p. III-228 NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$11,957,000	Starts FY2026
<b>20BE0001</b>   p. III-42 IDA B. WELLS ELEMENTARY RENOVATION	\$18,730,000	Starts FY2027	<b>19AR0006</b>   p. III-220 Riverfront Parks Public Art Planning	\$250,000	Starts FY2020	<b>18PL0002</b>   p. III-228 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,351,400	Starts FY2025
<b>20BE0002</b>   p. III-16 EARLY COLLEGE AT NASHVILLE STATE EXPANSION	\$300,000	Starts FY2020	<b>19AR0007</b>   p. III-219 Master Planning for Public Art in Parks' Capital Projects	\$250,000	Starts FY2020	<b>18PL0003</b>   p. III-225 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$21,126,000	Starts FY2020
			<b>20AR0001</b>   p. III-219 North Nashville Area Projects - Pocket Parks	\$210,000	Starts FY2020			

## Section 2: GSD projects

### Transit, development & culture

#### Library

<b>18PL0004</b>   p. III-226	\$213,368,650	Starts FY2020
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		
<b>20PL0001</b>   p. III-226	\$21,600,000	Starts FY2020
EDGEHILL LIBRARY - REPLACEMENT		
<b>97PL003</b>   p. III-227	\$23,442,000	Starts FY2024
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION		

#### MDHA

<b>17HA0004</b>   p. III-231	\$37,860,000	Starts FY2020
CAYCE PLACE COMMUNITY CAMPUS		
<b>17HA0009</b>   p. III-231	\$750,000	Starts FY2020
ENVISION ANDREW JACKSON HOUSING		
<b>18HA0004</b>   p. III-232	\$4,000,000	Starts FY2020
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS		
<b>19HA0006</b>   p. III-232	\$850,000	Starts FY2020
PARK PROJECT - JEFFERSON STREET		
<b>19HA0007</b>   p. III-232	\$4,777,000	Starts FY2020
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION		
<b>19HA0009</b>   p. III-233	\$750,000	Starts FY2020
ENVISION CUMBERLAND VIEW HOUSING		
<b>20HA0002</b>   p. III-233	\$750,000	Starts FY2020
ENVISION CHEATHAM PLACE		
<b>20HA0003</b>   p. III-233	\$590,000	Starts FY2020
FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS		
<b>20HA0004</b>   p. III-230	\$280,000,000	Starts FY2020
FINANCE AFFORDABLE HOUSING DEVELOPMENT		

### Transit, development & culture

#### Metro Transit Authority

<b>15MT0001</b>   p. III-234	\$21,000,000	Starts FY2020
MATCHES FOR MTA FEDERAL AND STATE GRANT		
<b>15MT0002</b>   p. III-235	\$58,700,000	Starts FY2020
REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES		
<b>15MT0003</b>   p. III-235	\$16,800,000	Starts FY2020
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT		
<b>15MT0006</b>   p. III-235	\$13,500,000	Starts FY2020
RTA THROUGH MTA GRANT MATCHES		
<b>18MT0002</b>   p. III-236	\$50,000,000	Starts FY2020
NEIGHBORHOOD TRANSIT CENTERS		
<b>18MT0011</b>   p. III-237	\$4,000,000	Starts FY2020
DONELSON STATION IMPROVEMENTS		
<b>20MT0001</b>   p. III-236	\$2,000,000	Starts FY2020
DICKERSON PIKE CORRIDOR IMPROVEMENTS		
<b>20MT0002</b>   p. III-236	\$25,000,000	Starts FY2020
TRANSIT STOPS AND SHELTER IMPROVEMENTS		

#### Parks

<b>18PR0006</b>   p. III-275	\$100	Starts FY2027
Community Center in Bordeaux		
<b>18PR0012</b>   p. III-267	\$100	Starts FY2027
Parkland in Nashboro Village		
<b>18PR0014</b>   p. III-264	\$100	Starts FY2027
Add soccer field to Douglas Park		
<b>18PR0015</b>   p. III-241	\$1,456,000	Starts FY2020
Road paving in Shelby Park		
<b>18PR0020</b>   p. III-264	\$100	Starts FY2027
Expansion of Mullins Park		
<b>18PR0025</b>   p. III-278	\$20,000,100	Starts FY2020
Add parking/garage space to Nashville Zoo parking lot		

### Transit, development & culture

#### Parks

<b>18PR0026</b>   p. III-259	\$840,000	Starts FY2020
Add a dog park to Charlotte Park		
<b>18PR0029</b>   p. III-259	\$2,240,000	Starts FY2020
Walk of Fame Park		
<b>18PR0036</b>   p. III-267	\$100,000	Starts FY2020
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY		
<b>18PR0037</b>   p. III-267	\$100,000	Starts FY2020
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT		
<b>18PR0038</b>   p. III-258	\$2,500,000	Starts FY2020
NATURE CENTER IN CEDAR HILL PARK		
<b>18PR0040</b>   p. III-258	\$500,000	Starts FY2020
REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION		
<b>19PR0001</b>   p. III-239	\$138,880,000	Starts FY2020
Deferred Maintenance		
<b>19PR0002</b>   p. III-246	\$448,000,000	Starts FY2020
Implementation of individual park master plans.		
<b>19PR0003</b>   p. III-250	\$134,400,000	Starts FY2020
New Greenways		
<b>19PR0004</b>   p. III-255	\$268,800,000	Starts FY2020
General park + amenity improvements in new and existing parks		
<b>19PR0005</b>   p. III-266	\$472,000,000	Starts FY2020
Land Acquisition -- New parks and greenways		
<b>19PR0006</b>   p. III-269	\$159,600,000	Starts FY2020
Community centers -- Replacement and expansion		
<b>19PR0007</b>   p. III-277	\$102,400,000	Starts FY2020
New and replacement facilities at revenue producing facilities		

## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>19PR0011</b>   p. III-239	\$2,250,000	Starts FY2020	Warner Park – Allee restoration
<b>19PR0012</b>   p. III-239	\$8,960,000	Starts FY2020	Maintenance - Countywide Paving
<b>19PR0013</b>   p. III-240	\$9,840,000	Starts FY2020	Maintenance - Playground repairs
<b>19PR0014</b>   p. III-240	\$6,720,000	Starts FY2020	Maintenance - Roofing repairs and replacement
<b>19PR0015</b>   p. III-240	\$6,960,000	Starts FY2020	Maintenance - Mechanical systems repairs and replacement
<b>19PR0016</b>   p. III-240	\$4,480,000	Starts FY2020	Maintenance – Irrigation repairs and replacement
<b>19PR0017</b>   p. III-240	\$4,480,000	Starts FY2020	Maintenance – Court resurfacing
<b>19PR0018</b>   p. III-241	\$1,344,000	Starts FY2020	Maintenance - Turf
<b>19PR0019</b>   p. III-241	\$1,792,000	Starts FY2020	Maintenance - Swimming pools, spraygrounds
<b>19PR0020</b>   p. III-241	\$1,120,000	Starts FY2020	Maintenance - Site furnishings, fencing, signage
<b>19PR0021</b>   p. III-244	\$2,688,000	Starts FY2020	Maintenance - Lighting
<b>19PR0022</b>   p. III-241	\$896,000	Starts FY2020	Maintenance - Vandalism repair
<b>19PR0023</b>   p. III-239	\$4,032,000	Starts FY2020	Maintenance – Greenway bridge and boardwalk repair
<b>19PR0024</b>   p. III-242	\$896,000	Starts FY2020	Maintenance – Ballfield renovation and repair

### Transit, development & culture

#### Parks

<b>19PR0025</b>   p. III-242	\$8,960,000	Starts FY2020	Maintenance - Contingency
<b>19PR0027</b>   p. III-242	\$500,000	Starts FY2020	Centennial Sportsplex - Replace 50M pool bulkhead
<b>19PR0028</b>   p. III-242	\$375,000	Starts FY2020	Harpeth Hills Golf Course Clubhouse Deck replacement
<b>19PR0029</b>   p. III-243	\$275,000	Starts FY2020	Hamilton Creek Marina repairs
<b>19PR0030</b>   p. III-243	\$500,000	Starts FY2020	Centennial Dog Park repairs
<b>19PR0031</b>   p. III-243	\$56,000	Starts FY2020	Redevelop Cane Ridge Regional Maintenance Facility
<b>19PR0032</b>   p. III-243	\$125,000	Starts FY2020	Paint Speed slides at Wave Country
<b>19PR0033</b>   p. III-249	\$40,000,000	Starts FY2020	Centennial Park Master Plan Implementation - Phase Three
<b>19PR0034</b>   p. III-243	\$9,000,000	Starts FY2020	Fort Negley on-going stonework repair and stabilization.
<b>19PR0035</b>   p. III-248	\$20,000,000	Starts FY2020	Mill Ridge Park Master Plan Implementation - Phase Two
<b>19PR0037</b>   p. III-248	\$20,000,000	Starts FY2020	Ravenwood Park Master Plan Implementation –Phase Two
<b>19PR0038</b>   p. III-248	\$3,700,000	Starts FY2020	Two Rivers Mansion Master Plan – Phase One Implementation
<b>19PR0039</b>   p. III-248	\$5,000,000	Starts FY2020	Sevier Park Master Plan – Sunnyside Mansion rehabilitation
<b>19PR0040</b>   p. III-248	\$2,000,000	Starts FY2020	Aaittfama Archeological Park Master Plan Implementation

### Transit, development & culture

#### Parks

<b>19PR0041</b>   p. III-247	\$5,000,000	Starts FY2020	Shelby Park Master Plan Implementation - Phase Three
<b>19PR0042</b>   p. III-247	\$500,000	Starts FY2020	Riverfront Master Plan – Phase 4, Cayce Landing
<b>19PR0043</b>   p. III-251	\$500,000	Starts FY2020	Cumberland River Greenway - Opry Mills Connector
<b>19PR0044</b>   p. III-250	\$280,000	Starts FY2020	Harpeth River Greenway - Frist Segment
<b>19PR0045</b>   p. III-250	\$1,400,000	Starts FY2020	Harpeth River Greenway – HYSA to HWY 70 segment
<b>19PR0046</b>   p. III-251	\$140,000	Starts FY2020	Cumberland River Greenway - TSU to Ted Rhodes segment
<b>19PR0047</b>   p. III-251	\$168,000	Starts FY2020	Stones River Greenway - Music City Star Connector
<b>19PR0048</b>   p. III-251	\$1,680,000	Starts FY2020	Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment
<b>19PR0049</b>   p. III-253	\$850,000	Starts FY2020	Richland Creek Greenway - St Thomas segment
<b>19PR0050</b>   p. III-251	\$800,000	Starts FY2020	440 Greenway
<b>19PR0051</b>   p. III-250	\$5,600,000	Starts FY2020	440 Greenway - Phase Two development
<b>19PR0052</b>   p. III-258	\$1,500,000	Starts FY2020	Jefferson Street Park development
<b>19PR0053</b>   p. III-247	\$1,000,000	Starts FY2020	Wharf Park - Phase One Design
<b>19PR0054</b>   p. III-247	\$25,000,000	Starts FY2020	Wharf Park – Phase One Construction

## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>19PR0055</b>   p. III-247	\$1,000,000	Starts FY2020	Fort Negley/Greer area park master planning
<b>19PR0056</b>   p. III-258	\$3,000,000	Starts FY2020	Station Boulevard Park
<b>19PR0057</b>   p. III-258	\$1,680,000	Starts FY2020	Fort Nashborough - Phase Two
<b>19PR0058</b>   p. III-257	\$1,350,000	Starts FY2020	Develop new mountain bike trails countywide
<b>19PR0059</b>   p. III-255	\$9,856,000	Starts FY2020	Develop new unpaved trails countywide
<b>19PR0060</b>   p. III-257	\$4,480,000	Starts FY2020	Develop new picnic shelters countywide
<b>19PR0061</b>   p. III-259	\$14,400,000	Starts FY2020	Develop new neighborhood playgrounds countywide
<b>19PR0062</b>   p. III-257	\$6,000,000	Starts FY2020	Develop new regional playgrounds
<b>19PR0063</b>   p. III-256	\$3,600,000	Starts FY2020	Develop new community dog parks countywide
<b>19PR0064</b>   p. III-256	\$250,000	Starts FY2020	Design new regional destination dog park
<b>19PR0065</b>   p. III-256	\$320,000	Starts FY2020	Develop new blueway access sites countywide
<b>19PR0066</b>   p. III-256	\$35,840,000	Starts FY2020	Develop new multiuse sports fields countywide
<b>19PR0067</b>   p. III-256	\$100,000	Starts FY2020	Design new wheelchair softball field
<b>19PR0068</b>   p. III-255	\$4,480,000	Starts FY2020	Develop new basketball courts countywide

### Transit, development & culture

#### Parks

<b>19PR0069</b>   p. III-255	\$3,584,000	Starts FY2020	Develop new tennis courts countywide
<b>19PR0070</b>   p. III-261	\$26,880,000	Starts FY2020	Develop new ballfields countywide
<b>19PR0071</b>   p. III-257	\$5,376,000	Starts FY2020	Develop new regional skateparks
<b>19PR0072</b>   p. III-257	\$4,000,000	Starts FY2020	Develop new skate spots countywide
<b>19PR0073</b>   p. III-263	\$80,000	Starts FY2020	Develop new sand volleyball courts countywide
<b>19PR0074</b>   p. III-263	\$4,480,000	Starts FY2020	Develop new fitness stations countywide
<b>19PR0075</b>   p. III-263	\$80,000	Starts FY2020	Develop new disk golf courses countywide
<b>19PR0076</b>   p. III-263	\$860,000	Starts FY2020	Develop new pump track (dirt)
<b>19PR0077</b>   p. III-262	\$2,190,000	Starts FY2020	Develop new pump track (asphalt)
<b>19PR0078</b>   p. III-269	\$4,900,000	Starts FY2020	New Bellevue Community Center Pool
<b>19PR0079</b>   p. III-269	\$1,250,000	Starts FY2020	New Bellevue Community Center sprayground
<b>19PR0080</b>   p. III-270	\$25,000,000	Starts FY2020	Replace Hermitage Community Center. Upgrade to Megacenter
<b>19PR0081</b>   p. III-270	\$4,900,000	Starts FY2020	New Hermitage Megacenter Pool
<b>19PR0082</b>   p. III-270	\$1,250,000	Starts FY2020	New Hermitage Megacenter Sprayground

### Transit, development & culture

#### Parks

<b>19PR0083</b>   p. III-270	\$25,000,000	Starts FY2020	Replace Looby Regional Community Center. Upgrade to Megacenter
<b>19PR0084</b>   p. III-270	\$4,900,000	Starts FY2020	Replace Looby Megacenter pool
<b>19PR0085</b>   p. III-271	\$1,250,000	Starts FY2020	New Looby Megacenter Sprayground
<b>19PR0086</b>   p. III-271	\$12,000,000	Starts FY2020	Madison Regional Community Center Expansion. Upgrade to Megacenter
<b>19PR0087</b>   p. III-271	\$4,900,000	Starts FY2020	New Madison megacenter pool
<b>19PR0088</b>   p. III-271	\$1,250,000	Starts FY2020	New Madison Megacenter Sprayground
<b>19PR0089</b>   p. III-271	\$10,000,000	Starts FY2020	Southeast Community Center Expansion. Upgrade to Megacenter
<b>19PR0090</b>   p. III-273	\$4,900,000	Starts FY2020	New Southeast Megacenter Pool
<b>19PR0091</b>   p. III-272	\$1,250,000	Starts FY2020	New Southeast Megacenter Sprayground
<b>19PR0092</b>   p. III-269	\$12,900,000	Starts FY2020	Replace Easley Community Center, upgrade to Regional
<b>19PR0093</b>   p. III-274	\$12,900,000	Starts FY2020	Replace Kirkpatrick Community Center, upgrade to Regional
<b>19PR0094</b>   p. III-274	\$6,750,000	Starts FY2020	Upgrade McFerrin Neighborhood Community Center to Regional
<b>19PR0095</b>   p. III-274	\$12,900,000	Starts FY2020	Replace Napier Neighborhood Community Center, upgrade to Regional
<b>19PR0096</b>   p. III-274	\$15,000,000	Starts FY2020	Replace Old Hickory Community Center, upgrade to Regional

## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>19PR0097</b>   p. III-274	\$6,750,000	Starts FY2020	Upgrade South Inglewood Neighborhood Community Center to Regional
<b>19PR0098</b>   p. III-272	\$12,900,000	Starts FY2020	Replace West Park Neighborhood Community Center, expand to Regional
<b>19PR0099</b>   p. III-273	\$1,120,000	Starts FY2020	Renovate and re-program Elizabeth Community Center
<b>19PR0100</b>   p. III-275	\$1,680,000	Starts FY2020	McCabe Community Center – Add locker rooms
<b>19PR0101</b>   p. III-273	\$2,240,000	Starts FY2020	Renovate and reprogram Morgan Community Center
<b>19PR0102</b>   p. III-273	\$2,240,000	Starts FY2020	Shelby Community Center - Renovate and reprogram
<b>19PR0103</b>   p. III-262	\$4,508,000	Starts FY2020	Wave Country -- Add new features and renovate
<b>19PR0104</b>   p. III-278	\$156,800	Starts FY2020	Harpeth Hills Golf Course - New putting green, site improvements
<b>19PR0105</b>   p. III-278	\$2,500,000	Starts FY2020	McCabe Golf Course -- Maintenance Facility replacement
<b>19PR0106</b>   p. III-277	\$5,000,000	Starts FY2020	Shelby Golf Course - Replace/renovate Clubhouse
<b>19PR0107</b>   p. III-277	\$280,000	Starts FY2020	Percy Warner Golf Course -- new short green and driving range
<b>19PR0108</b>   p. III-277	\$95,000	Starts FY2020	Ted Rhodes Golf Course - Putting Green expansion
<b>19PR0109</b>   p. III-277	\$1,680,000	Starts FY2020	Two Rivers Park - New driving range
<b>19PR0110</b>   p. III-262	\$2,800,000	Starts FY2020	New park development at Cloverland/Edmondson Pike

### Transit, development & culture

#### Parks

<b>19PR0111</b>   p. III-272	\$4,000,000	Starts FY2020	New Parkwood Community Center Pool
<b>19PR0112</b>   p. III-272	\$2,000,000	Starts FY2020	New Parkwood Community Center Sprayground
<b>20PR0001</b>   p. III-252	\$8,500,000	Starts FY2020	Greenway - Charlotte Corridor Rail with Trail
<b>20PR0002</b>   p. III-252	\$1,100,000	Starts FY2020	Greenway - Capitol View to Bicentennial Mall
<b>20PR0003</b>   p. III-246	\$250,000	Starts FY2020	Smith Property park and greenway design
<b>20PR0004</b>   p. III-244	\$600,000	Starts FY2020	Deferred Maintenance - Warner Nature Center repairs and renovations
<b>20PR0005</b>   p. III-244	\$250,000	Starts FY2020	Deferred Maintenance -- Parks HQ historic stonework repairs
<b>20PR0006</b>   p. III-262	\$2,000,000	Starts FY2020	Oakwood Park Redevelopment Phase Two
<b>20PR0007</b>   p. III-261	\$1,500,000	Starts FY2020	Casa Azafran Park - Phase 2

#### Planning Commission

<b>19PC0003</b>   p. III-282	\$300,000	Starts FY2020	Southeast mobility and infrastructure study
<b>20PC0001</b>   p. III-280	\$100,000	Starts FY2020	Metro Office Building Security Upgrades
<b>20PC0002</b>   p. III-281	\$2,400,000	Starts FY2020	Neighborhood Planning and Infrastructure Studies
<b>20PC0003</b>   p. III-282	\$1,300,000	Starts FY2020	EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY

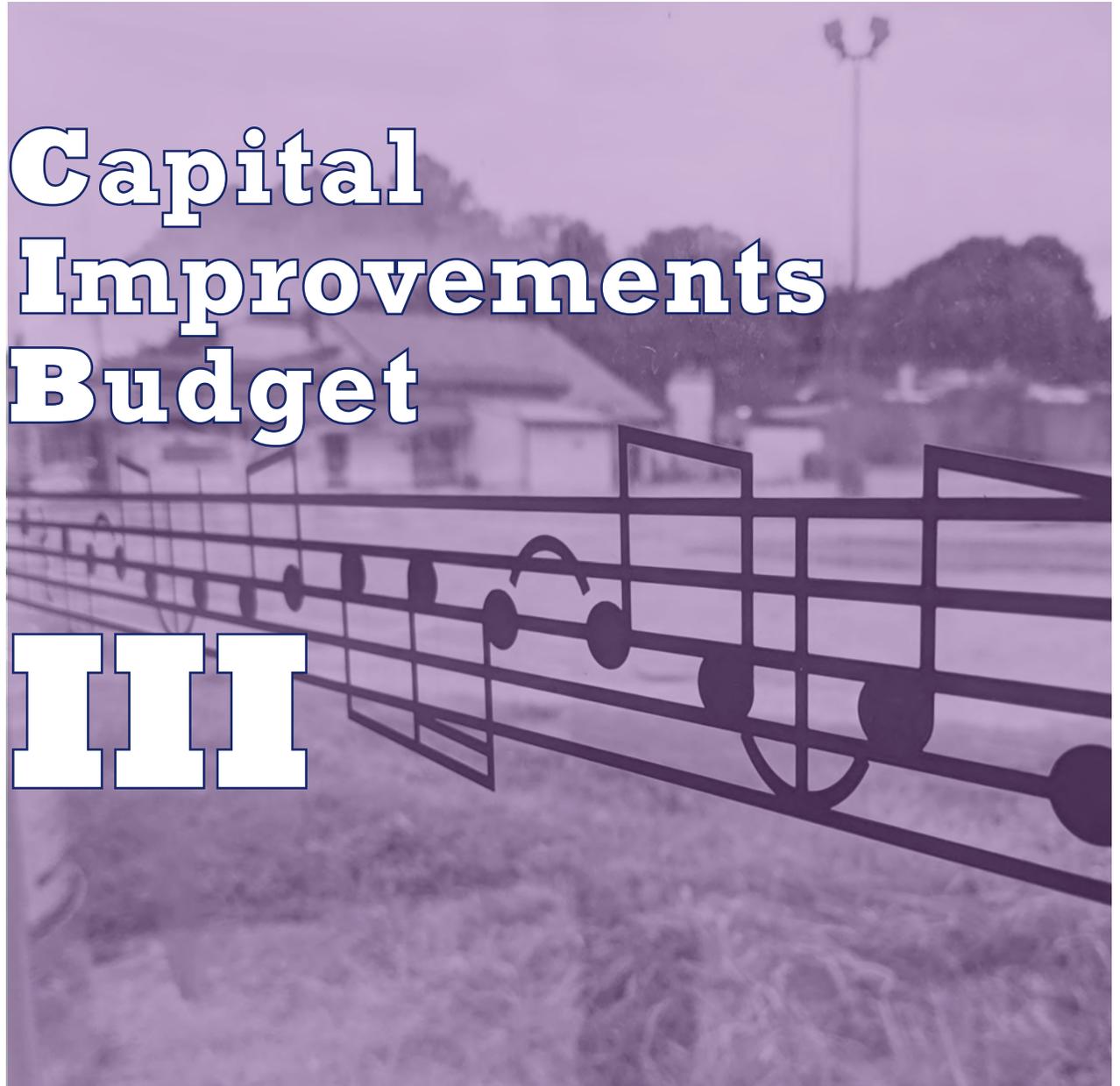
FY 2019-20  
through  
FY 2024-25

Adopted  
June 2019

# Capital Improvements Budget

Detailed  
project  
listing

# III



# Public Works

# Public Works

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$664,152,980</b>	\$173,311,516	\$126,592,372	\$124,762,163	\$119,431,203	\$120,055,726		
<b>State Funds</b>	<b>\$40,550,000</b>	\$8,400,000	\$8,015,000	\$8,030,000	\$8,045,000	\$8,060,000		
<b>Federal Funds</b>	<b>\$36,400,000</b>	\$7,250,000	\$7,265,000	\$7,280,000	\$7,295,000	\$7,310,000		

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
3	02PW011 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1002	A	\$28,805	\$23,861	\$23,862	\$23,762	\$23,706		
4	02TP002 Traffic Management Program	1002	A	\$21,000	\$20,660	\$21,320	\$22,080	\$22,850		
5	06PW0011 PAVING PROGRAM IN GSD	1002	A	\$35,000	\$34,600	\$34,600	\$34,600	\$34,600		
6	06PW0019 Sidewalks - Construct and Improve	1002	A	\$45,000	\$31,000	\$31,000	\$31,000	\$31,000		
7	11PW0006 BIKEWAYS PROGRAM STRATEGIC PLAN	1002	A	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
8	19PW0003 10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS	1002	A	\$3,000	\$3,000	\$3,000				
9	02PW020 ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	1002	B	\$40,459	\$20,776	\$20,814	\$17,854	\$17,894		
11	19PW0004 MACKIE PLACE IMPROVEMENTS	1002	B	\$1,720						
11	19PW0002 Countywide Bridge Lighting	1002	B	\$4,750	\$2,500					
11	16PW0003 Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	B	\$2,200	\$375	\$375	\$375	\$375		
12	18PW0002 IT Upgrades	1002	N	\$1,526						
12	09PW0001 UNDERGROUND STORAGE TANK PROGRAM	1004	B	\$500	\$100	\$100	\$100			

**02PW011** Resubmitted-In Progress

**BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project need

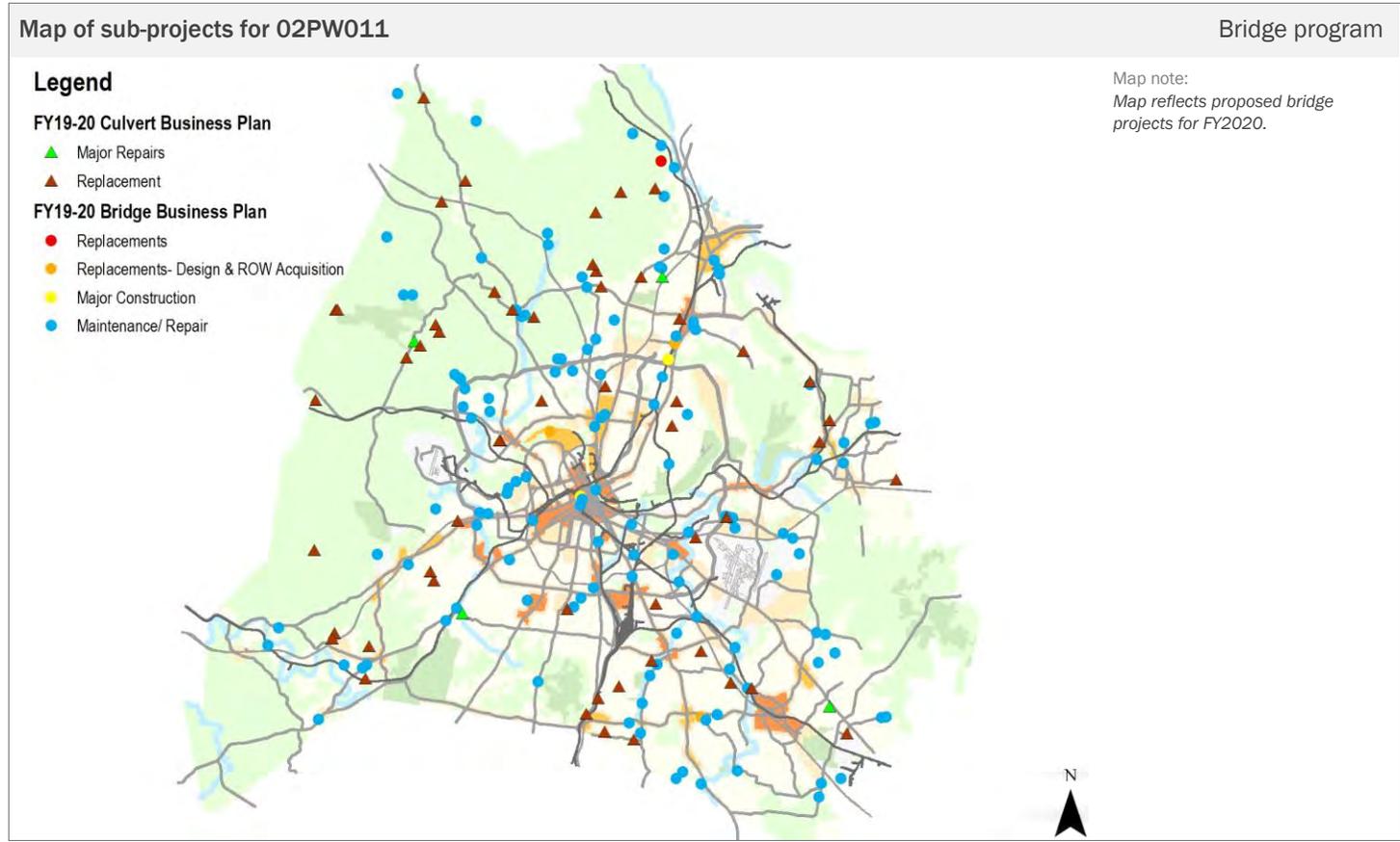
Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Various Countywide Program Miscellaneous Locations

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$123,997,200</b>							
State Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Federal Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Proposed G.O. Bonds	\$26,806	\$21,861	\$21,863	\$21,762	\$21,706		
Phase	All stages	All stages	All stages	All stages	All stages		



**02TP002** Resubmitted-In Progress

**TRAFFIC MANAGEMENT PROGRAM**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation System (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.

Guiding Principles

**High**



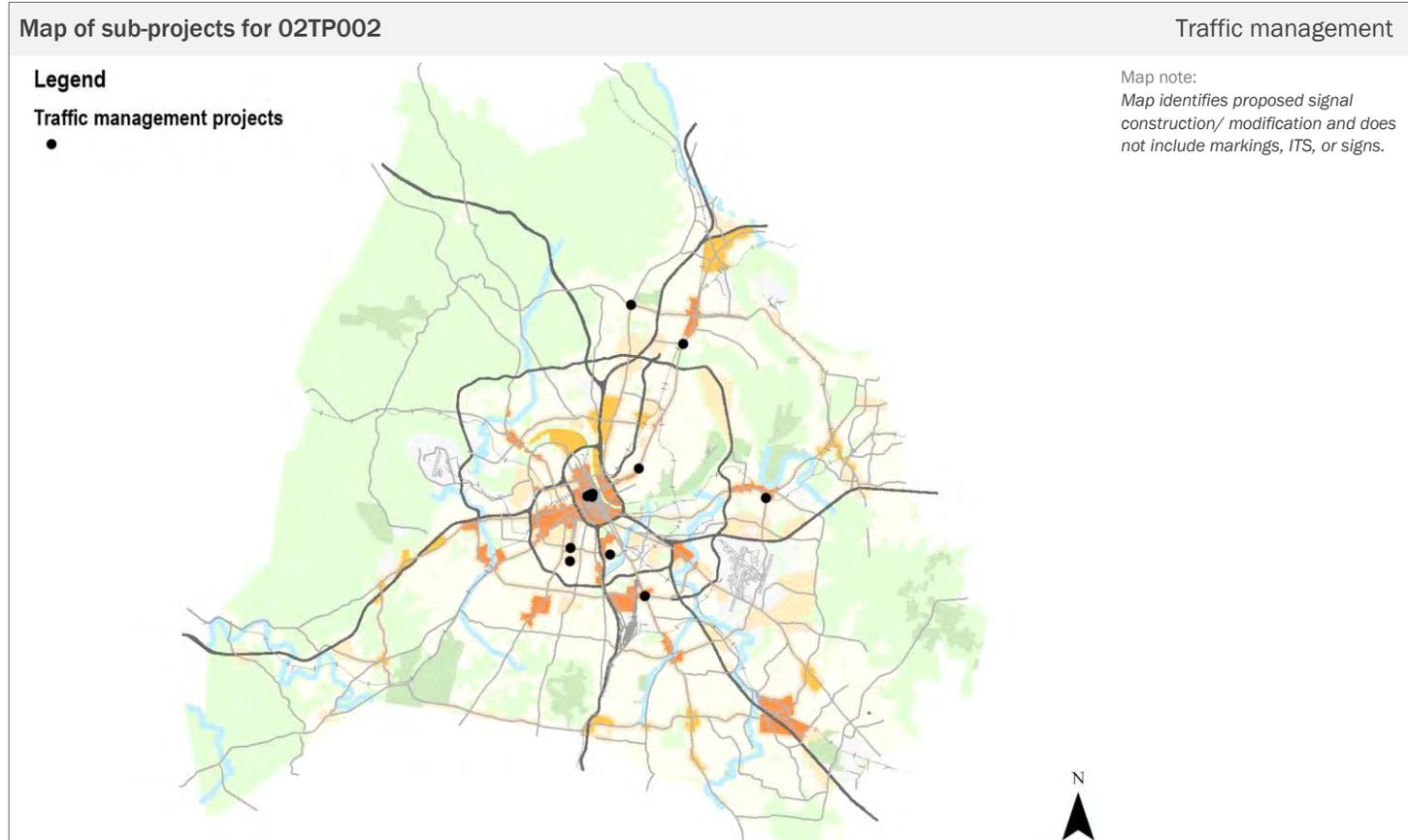
Efficient government criteria

**High**

Condition, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002: Needed in FY2020**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$107,910,000</b>							
State Funds	\$500	\$515	\$530	\$545	\$560		
Federal Funds	\$500	\$515	\$530	\$545	\$560		
Proposed G.O. Bonds	\$20,000	\$19,630	\$20,260	\$20,990	\$21,730		
Phase	All stages	All stages	All stages	All stages	All stages		



**06PW0011** Resubmitted-In Progress

**PAVING PROGRAM IN GSD**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Guiding Principles

**Medium**



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A Recommend as planned**

Dept priority **1002: Needed in FY2020**

Efficient government criteria

**High**

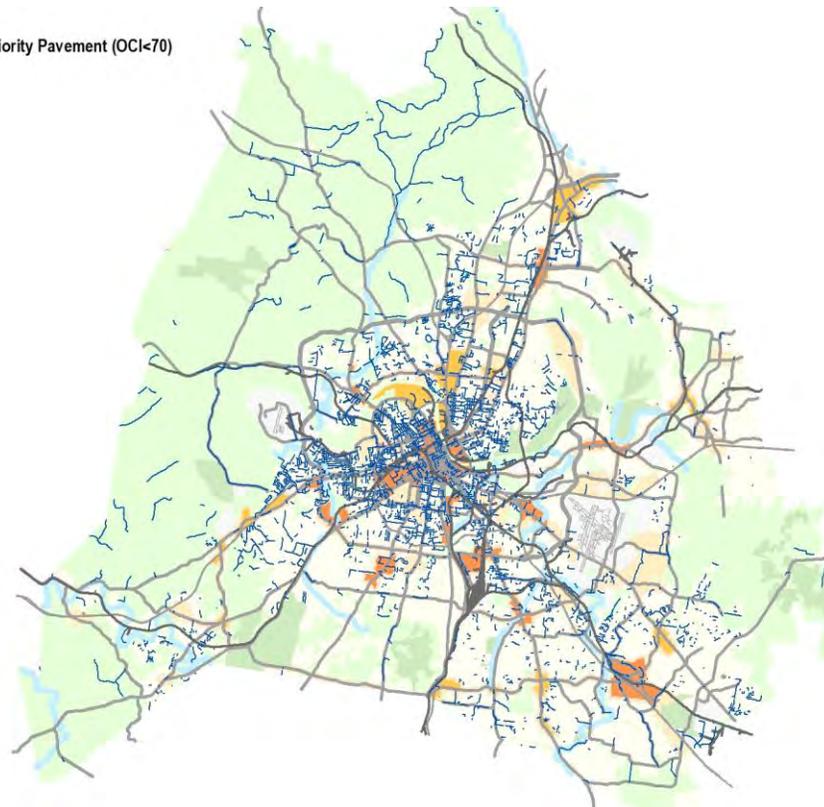
Condition, Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$173,400,000</b>							
State Funds	\$1,150	\$750	\$750	\$750	\$750		
Proposed G.O. Bonds	\$33,850	\$33,850	\$33,850	\$33,850	\$33,850		
Phase	All stages	All stages	All stages	All stages	All stages		

**Map of sub-projects for 06PW0011**

**Paving program**

**Legend**  
**Roads with High Priority Pavement (OCI<70)**  
 — 0 - 70



Map note:  
 Map reflects the last available condition index score for road segments scoring below 70%. Paving funds may be used preventively on roads whose condition index is not yet below 70%.



**06PW0019** Resubmitted-In Progress

**SIDEWALKS - CONSTRUCT AND IMPROVE**

Concept Map Aligned with NashvilleNext

Type **Capital program**

Sidewalks, construct and improve in accordance with Walk N Bike Plan.

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Efficient government criteria **High**

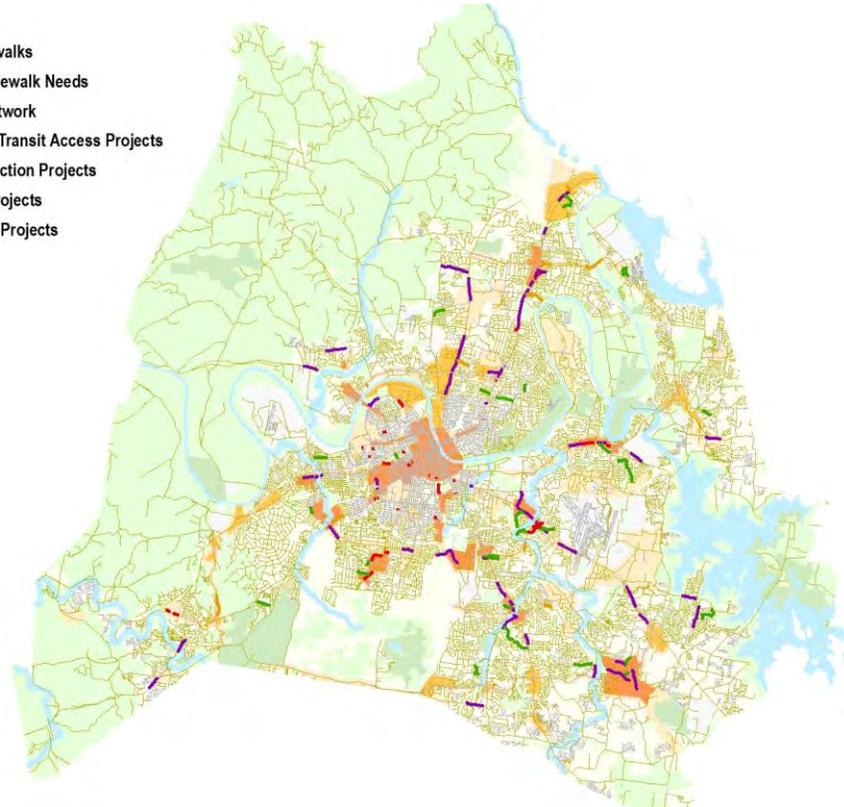
Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$169,000,000</b>							
State Funds	\$500	\$500	\$500	\$500	\$500		
Federal Funds	\$500	\$500	\$500	\$500	\$500		
Proposed G.O. Bonds	\$44,000	\$30,000	\$30,000	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages	All stages		

**Map of sub-projects for 06PW0019**

**Walk n Bike priority sidewalk program**

- Legend**
- Existing Sidewalks
  - Long-term Sidewalk Needs
  - Priority Sidewalk Network**
    - Destination + Transit Access Projects
    - School Connection Projects
    - Vision Zero Projects
    - Sidewalk Gap Projects



Map note:  
Map reflects the priority sidewalk projects from the Walk n Bike master plan.

**11PW0006** Resubmitted-In Progress

**BIKEWAYS PROGRAM STRATEGIC PLAN**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Bikeways construction/marking per the WalkNBike plan and bikeway maintenance.

Guiding Principles

**High**



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

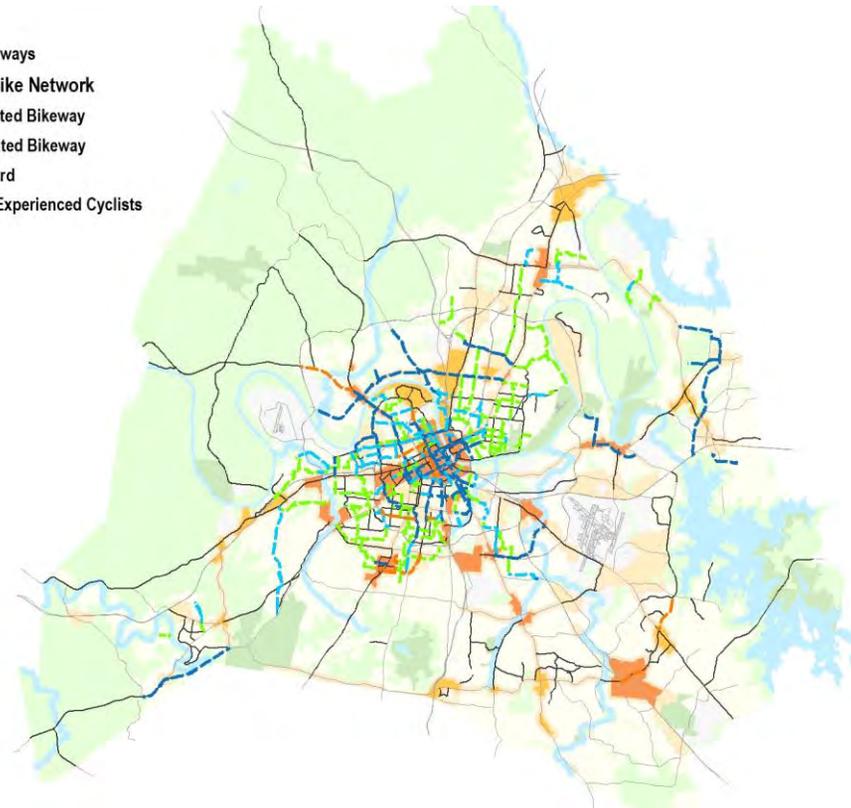
*Capital group* Mayor's Priority: Transit and infrastructure  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1002**: Needed in FY2020

Total request: <b>\$25,000,000</b>	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
State Funds	\$250	\$250	\$250	\$250	\$250		
Federal Funds	\$250	\$250	\$250	\$250	\$250		
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500		
Phase	All stages	All stages	All stages	All stages	All stages		

**Map of sub-projects for 11PW0006**

Walk n Bike priority bikeway program

- Legend**
- Existing Bikeways
  - Recommended Bike Network**
  - Major Separated Bikeway
  - Minor Separated Bikeway
  - Bike Boulevard
  - Bikeway for Experienced Cyclists



Map note:  
 Map reflects the priority bikeway network from the Walk n Bike master plan.



**19PW0003** Resubmitted-In Progress

**10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS**

Concept Map First Tier Center or Corridor

Type **Capital program**

10th Avenue North / Broadway Area - Traffic Signalization, Sidewalks and Road Improvements

Guiding Principles

**High**



Efficient government criteria

**High**

Condition, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Council District: **19**

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$9,000,000</b>						
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			



**02PW020** Resubmitted-In Progress

**ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Comprehensive Roadway and ROW item reconstruction, improvements, or maintenance including but not limited to any of the following: Engineering, Right-Of-Way, Intersections, Signals, Signage, Paving, Resurfacing, Marking, Lighting, Sidewalks, Landscaping, Irrigation, Bridges, Culverts, Guardrails, Bikeways, Storm Drains, Curbs, Manhole Castings, Construction or similar.

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

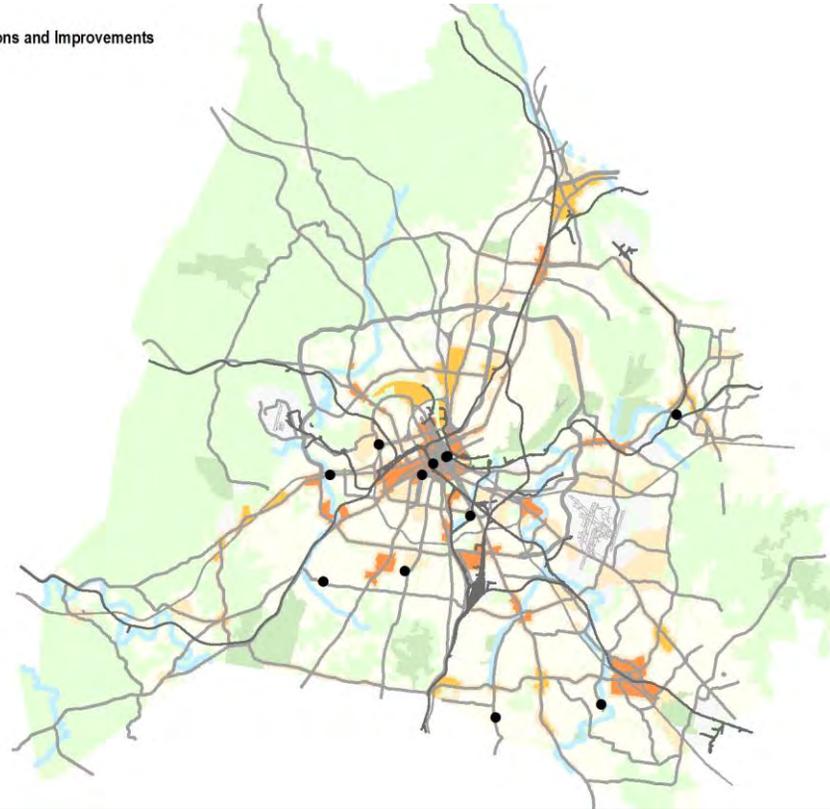
Dept priority **1002:** Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$117,799,780</b>							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Proposed G.O. Bonds	\$30,460	\$10,776	\$10,815	\$7,854	\$7,895		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 02PW020

Roadway construction and improvements

Legend  
Road Reconstructions and Improvements



Map note:  
Map identifies major projects for FY2020. Project implementation will depend on funding levels, coordination, and project readiness.

**16PW0003** Resubmitted-In Progress

**SOLID WASTE FACILITIES, PURCHASES, EQUIPMENT & MAINTENANCE**

Type **Capital program**

Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and salt bin maintenance / relocations.

Guiding Principles **Low**



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2020**

Efficient government criteria **High**

Condition, Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$3,700,000</b>						
Proposed G.O. Bonds	\$2,200	\$375	\$375	\$375	\$375	
Phase	All stages	All stages	All stages	All stages	All stages	

**19PW0002** Resubmitted-Not Started

**COUNTYWIDE BRIDGE LIGHTING**

Type **Capital program**

Funding for Bridge Lighting additions, replacements or enhancements of existing lighting

Guiding Principles **Low**



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2020**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$7,250,000</b>						
Proposed G.O. Bonds	\$4,750	\$2,500				
Phase	Build/Purchase	Build/Purchase				

**19PW0004** Resubmitted-Not Started

**MACKIE PLACE IMPROVEMENTS**

Type **Capital program**

Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Guiding Principles **Low**



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2020**

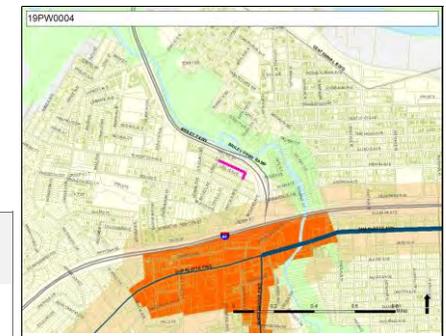
Council District: **20**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$1,720,000</b>						
Proposed G.O. Bonds	\$1,720					
Phase	All stages					

Concept Map Supports existing conditions



**18PW0002** Resubmitted-In Progress

**IT UPGRADES**

Hardware and Software Upgrades to existing systems

Capital group **Central government operations**

MPC rec priority **N** Not assessed

Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$1,526,000</b>						
Proposed G.O. Bonds	\$1,526					
Phase	Build/Purchase					

**09PW0001** Resubmitted-Not Started

**UNDERGROUND STORAGE TANK PROGRAM**

Type **Capital program**

Engineering and Construction Activities to remove, repair, or replace underground storage tanks.

Guiding Principles

**Low**



Neighborhoods

Environment

Efficient government criteria

**High**

Condition, Project need

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Needed if funds available

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$800,000</b>						
Proposed G.O. Bonds	\$500	\$100	\$100	\$100		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$250,000						

# Schools

# MNPS

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$4,218,320,800</b>	\$346,723,300	\$253,241,200	\$291,047,900	\$302,593,500	\$302,954,800	\$303,783,100	2,417,977,000

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
15	18BE0017 School Expansions / Replacements	1002	B	\$259,910	\$180,710	\$64,690				\$19,250	
21	18BE0018 School Renovations	1002	B	\$17,890	\$3,000	\$147,970	\$231,140	\$241,450	\$220,910	\$2,142,460	
44	18BE0019 District-Wide Projects	1002	B	\$68,923	\$69,531	\$78,387	\$71,453	\$61,504	\$63,623	\$275,517	

**18BE0017** Resubmitted-Not Started

**SCHOOL EXPANSIONS / REPLACEMENTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Capital group **Mayor's Priority: Educational outcome and youth**

Guiding Principles

**Medium**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2020**



Efficient government criteria

**High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$524,560,000</b>							
Proposed G.O. Bonds	\$259,910	\$180,710	\$64,690			\$19,250	
Phase	All stages	All stages	All stages			All stages	

**Sub-projects for 18BE0017**

**17BE0004** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL**

Department priority **1002**

Efficient government

**High**

Antioch Cluster - Land - New Middle School

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$2,090						\$2,090,000
Phase							



**04BE0023** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

**LAKEVIEW ELEMENTARY - REPLACEMENT**

Department priority **1002**

Efficient government

**High**

Lakeview Elementary School - Replacement

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$28,480						\$28,480,000
Phase	Build/Purchase						



**04BE0029** Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

**PERCY PRIEST ELEMENTARY REPLACEMENT**

Department priority **1002**

Efficient government

**High**

Percy Priest Elementary - Replacement

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$28,480						\$28,480,000
Phase	Build/Purchase						



18BE0017 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL EXPANSIONS / REPLACEMENTS</b>								Concept Map	Aligned with NashvilleNext	
<b>16BE0010</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions	
<b>H G HILL MIDDLE - ADD 11 CLASSROOMS</b> Department priority <b>1002</b>								Efficient government	<b>High</b>	
H G Hill Middle - Add 11 Classrooms								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$15,140,000
Proposed G.O. Bonds	\$15,140									
Phase	Build/Purchase									
<b>04BE0014</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions	
<b>GOODLETTSVILLE ELEMENTARY - REPLACEMENT</b> Department priority <b>1002</b>								Efficient government	<b>High</b>	
Goodlettsville Elementary School - Replacement								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$22,860,000
Proposed G.O. Bonds	\$22,860									
Phase	Build/Purchase							Impact to operating budget	\$66,700	
<b>16BE0014</b> Resubmitted-In Progress MPC rec priority <b>B</b>								Concept Map	Supports existing conditions	
<b>HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)</b> Department priority <b>1002</b>								Efficient government	<b>High</b>	
Hillwood High School - Replace - 1,600 Students (Hope Park)								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$109,020,000
Proposed G.O. Bonds	\$109,020									
Phase	Build/Purchase									
<b>20BE0002</b> New MPC rec priority <b>B</b>								Concept Map	First Tier Center or Corridor	
<b>EARLY COLLEGE AT NASHVILLE STATE EXPANSION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>	
Early College at Nashville State - Expansion								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$300,000
Proposed G.O. Bonds	\$300									
Phase	Build/Purchase									
<b>18BE0002</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions	
<b>GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR</b> Department priority <b>1002</b>								Efficient government	<b>High</b>	
Goodlettsville Middle School - Build Out 3rd Floor								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$1,480,000
Proposed G.O. Bonds	\$1,480									
Phase	Build/Purchase									

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS / REPLACEMENTS				Concept Map		Aligned with NashvilleNext		
<b>18BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext		
<b>CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>		
Cane Ridge / Antioch Cluster - Land - Early Learning Center								Guiding Principles		<b>Low</b>		
Funding request by year (in thousands):												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,310,000				
Proposed G.O. Bonds	\$1,310											
Phase	Land/ROW											
												
<b>19BE0003</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext		
<b>CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>		
Cane Ridge Cluster - New Middle School - 1,000 Students								Guiding Principles		<b>Low</b>		
Funding request by year (in thousands):												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$37,750,000				
Proposed G.O. Bonds	\$37,750											
Phase	Land/ROW											
							Impact to operating budget	<b>\$1,200,000</b>				
												
<b>19BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>DONELSON MIDDLE SCHOOL - ADDITION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>		
Donelson Middle School - Addition for 100 Students								Guiding Principles		<b>Low</b>		
Funding request by year (in thousands):												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$9,630,000				
Proposed G.O. Bonds	\$9,630											
Phase	Build/Purchase											
							Impact to operating budget	<b>\$50,000</b>				
												
<b>19BE0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>WESTMEADE ELEMENTARY - DESIGN FEES ONLY</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>		
Westmeade Elementary - Design Fees Only								Guiding Principles		<b>Low</b>		
Funding request by year (in thousands):												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,370,000				
Proposed G.O. Bonds	\$3,370											
Phase	Plan/Study											
												
<b>18BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext		
<b>CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>		
Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students								Guiding Principles		<b>Low</b>		
Funding request by year (in thousands):												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$15,710,000				
Proposed G.O. Bonds		\$15,710										
Phase	Build/Purchase											
												

18BE0017 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL EXPANSIONS / REPLACEMENTS</b>								Concept Map	Aligned with NashvilleNext	
<b>18BE0001</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>DODSON ELEMENTARY - ADD 4 CLASSROOMS</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Dodson Elementary - Add 4 Classrooms								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$9,660,000
Proposed G.O. Bonds		\$9,660								
Phase										
<b>16BE0005</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Green Network
<b>CANE RIDGE HIGH - ADD 12 CLASSROOMS</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Cane Ridge High - Add 12 Classroom								Council priority <b>10</b>	Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$8,950,000
Proposed G.O. Bonds		\$8,950								
Phase			Build/Purchase							
<b>14BE0026</b> Resubmitted-In Progress								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>NASHVILLE SCHOOL OF THE ARTS - NEW</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Nashville School of the Arts - New								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$111,650,000
Proposed G.O. Bonds		\$111,650								
Phase			Build/Purchase							
<b>04BE0033</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>WESTMEADE ELEMENTARY - REPLACE</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Westmeade Elementary School - Replace Facility for 800 Students								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$25,740,000
Proposed G.O. Bonds		\$25,740								
Phase			Build/Purchase							
<b>19BE0012</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>OLD CENTER ELEMENTARY - ADDITION</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Old Center Elementary - Addition for 125 Students								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$9,000,000
Proposed G.O. Bonds		\$9,000								
Phase			Build/Purchase				Impact to operating budget	\$50,000		

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS / REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
<b>18BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
J E Moss Elementary School - Additional 6 Classrooms and Partial Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$11,340,000			
Proposed G.O. Bonds			\$11,340								
Phase			Build/Purchase				Impact to operating budget	\$52,800			
<b>14BE0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BELLEVUE MIDDLE EXPANSION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Bellevue Middle Addition of 12 Class Rooms								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$13,900,000			
Proposed G.O. Bonds			\$13,900								
Phase			Build/Purchase								
<b>14BE0004</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>ANTIOCH CLUSTER - NEW MIDDLE SCHOOL</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$39,450,000			
Proposed G.O. Bonds			\$39,450								
Phase			Build/Purchase								
<b>17BE0014</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>MNPS LAND ACQUISITIONS</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
MNPS Land Acquisitions								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$19,250,000			
Proposed G.O. Bonds						\$19,250					
Phase					Land/ROW						

Map of sub-projects for 18BE0017

School expansions

- Legend  
School expansions
- Requested for FY20
  - Requested for Later



**18BE0018** Resubmitted-Not Started

**SCHOOL RENOVATIONS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Capital group

Guiding Principles

**High**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,004,820,000</b>							
Proposed G.O. Bonds	\$17,890	\$3,000	\$147,970	\$231,140	\$241,450	\$220,910	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18BE0018**

**08BE0004** Resubmitted-Not Started  
**ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION**  
 Robert E. Lillard Elementary Design Center - Renovate Facility

MPC rec priority **B**  
 Department priority **1002**

Concept Map Supports existing conditions  
 Efficient government **High**  
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$17,890						\$17,890,000
Phase	Build/Purchase						Impact to operating budget <b>\$22,700</b>



**19BE0007** Resubmitted-Not Started  
**HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES**  
 Hunters Lane High - Track and Stadium Upgrades

MPC rec priority **B**  
 Department priority **1002**

Concept Map Supports existing conditions  
 Efficient government **Low**  
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds		\$3,000					\$3,000,000
Phase		Build/Purchase					



**04BE0009** Resubmitted-Not Started  
**CHARLOTTE PARK ELEMENTARY RENOVATION**  
 Charlotte Park Elementary - Renovate Facility

MPC rec priority **B**  
 Department priority **1003**

Concept Map Supports existing conditions  
 Efficient government **Low**  
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds			\$16,410				\$16,410,000
Phase			Build/Purchase				



18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext	
<b>04BE0027</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>PARAGON MILLS ELEMENTARY - RENOVATION</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Paragon Mills Elementary - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$19,310,000	
Proposed G.O. Bonds			\$19,310							
Phase			Build/Purchase							
<b>19BE0009</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>PEARL-COHN HIGH - TRACK &amp; STADIUM UPGRADES</b>								Department priority <b>1002</b>	Efficient government	<b>Low</b>
Pearl-Cohn High - Track and Stadium Upgrades								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$1,240,000	
Proposed G.O. Bonds			\$1,240							
Phase			Build/Purchase							
<b>04BE0031</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>SHWAB ELEMENTARY - RENOVATION</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Shwab Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$17,160,000	
Proposed G.O. Bonds			\$17,160							
Phase			Build/Purchase							
<b>04BE0032</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>UNA ELEMENTARY - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Una Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$23,640,000	
Proposed G.O. Bonds			\$23,640							
Phase			Build/Purchase							
<b>04BE0034</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Green Network
<b>WHITES CREEK HIGH RENOVATION</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Whites Creek High School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$58,250,000	
Proposed G.O. Bonds			\$58,250							
Phase			Build/Purchase							

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext
<b>03BE0035</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
Johnson ALC School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$11,960,000
Proposed G.O. Bonds			\$11,960						
Phase			Build/Purchase						
<b>09BE0006</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>BELLEVUE MIDDLE RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Bellevue Middle School - Renovate Facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$26,950,000
Proposed G.O. Bonds			\$26,950						
Phase			Build/Purchase						
<b>03BE0028</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>HAYWOOD ELEMENTARY - RENOVATION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
Haywood Elementary School - Renovation								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$26,660,000
Proposed G.O. Bonds			\$26,660						
Phase			Build/Purchase				Impact to operating budget	\$43,600	
<b>12BE0001</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>THE ACADEMY AT OLD COCKRILL - RENOVATION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
The Academy at Old Cockrill - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$8,590,000
Proposed G.O. Bonds			\$8,590						
Phase			Build/Purchase						
<b>13BE0007</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>GOWER ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Gower Elementary Renovation								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$21,110,000
Proposed G.O. Bonds			\$21,110						
Phase			Build/Purchase						

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>14BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>JERE BAXTER MIDDLE</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Jere Baxter Middle renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	      			
Proposed G.O. Bonds				\$24,510			\$24,510,000				
Phase				Build/Purchase							
<b>13BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>EAST MAGNET- RENOVATE FACILITY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
East Magnet - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	      			
Proposed G.O. Bonds				\$56,860			\$56,860,000				
Phase				Build/Purchase							
<b>03BE0007</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>COHN LEARNING CENTER - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cohn Learning Center - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	      			
Proposed G.O. Bonds				\$36,800			\$36,800,000				
Phase				Build/Purchase							
<b>09BE0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>J T MOORE MIDDLE - RENOVATE FACILITY</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
J T Moore Middle - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	      			
Proposed G.O. Bonds				\$29,660			\$29,660,000				
Phase				Build/Purchase							
<b>13BE0039</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>WARNER ELEMENTARY (E.O.) - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Warner Elementary (E. O.) - Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	      			
Proposed G.O. Bonds					\$24,050		\$24,050,000				
Phase					Build/Purchase						

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext	
<b>13BE0021</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Supports existing conditions	
<b>MCGAVOCK ELEMENTARY RENOVATION</b> Department priority <b>1002</b>								<b>Efficient government</b>	<b>High</b>	
McGavock Elementary - Renovation								<b>Guiding Principles</b>	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>			<b>\$11,590,000</b>
Proposed G.O. Bonds					\$11,590					
Phase					Build/Purchase					
<b>13BE0009</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Supports existing conditions	
<b>GRA-MAR MIDDLE - RENOVATE FACILITY</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>High</b>	
Gra-Mar Middle - Renovate Facility								<b>Guiding Principles</b>	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>			<b>\$28,350,000</b>
Proposed G.O. Bonds					\$28,350					
Phase					Build/Purchase					
<b>04BE0025</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Supports existing conditions	
<b>J E MOSS ELEMENTARY - RENOVATE</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>High</b>	
J E Moss Elementary School - Renovate Facility								<b>Guiding Principles</b>	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>			<b>\$27,930,000</b>
Proposed G.O. Bonds					\$27,930					
Phase					Build/Purchase					
<b>04BE0013</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Supports existing conditions	
<b>GLENCLIFF HIGH RENOVATION</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>High</b>	
Glencliff High School - Renovate Facility								<b>Guiding Principles</b>	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>			<b>\$76,500,000</b>
Proposed G.O. Bonds					\$76,500					
Phase					Build/Purchase					
<b>13BE0018</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Lower tier Center or Corridor	
<b>MAPLEWOOD HIGH - RENOVATION</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>High</b>	
Maplewood High - Renovation								<b>Guiding Principles</b>	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>			<b>\$61,950,000</b>
Proposed G.O. Bonds					\$61,950					
Phase					Build/Purchase					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18BE0018</b>											
<b>13BE0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>LOCKELAND ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Lockeland Elementary - Renovation								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$11,080,000			
Proposed G.O. Bonds					\$11,080			      			
Phase					Build/Purchase						
<b>04BE0007</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>BASS, W. A. MIDDLE RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		<b>Low</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$26,570,000			
Proposed G.O. Bonds						\$26,570		      			
Phase					Build/Purchase						
<b>03BE0061</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>TWO RIVERS MIDDLE SCHOOL - RENOVATION</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Two Rivers Middle School - Renovate Facility								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$36,740,000			
Proposed G.O. Bonds						\$36,740		      			
Phase					Build/Purchase						
<b>03BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>APOLLO MIDDLE SCHOOL - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Apollo Middle School - Renovate Facility.								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$42,380,000			
Proposed G.O. Bonds						\$42,380		      			
Phase					Build/Purchase						
<b>19BE0001</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>A Z KELLEY ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
A Z Kelley Elementary - Renovation								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$26,740,000			
Proposed G.O. Bonds						\$26,740		      			
Phase					Build/Purchase						

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext
<b>09BE0001</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>ANTIOCH HIGH SCHOOL RENOVATION</b> Department priority <b>1005</b>								Efficient government	<b>High</b>
Antioch High School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$88,480,000	
Proposed G.O. Bonds							\$88,480		
Phase							Build/Purchase		
<b>13BE0004</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>CAMERON COLLEGE PREP - LEAD</b> Department priority <b>1005</b>								Efficient government	<b>Low</b>
Cameron College Prep - LEAD								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$37,820,000	
Proposed G.O. Bonds							\$37,820,000 starting in FY2026		
Phase									
<b>13BE0006</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Green Network
<b>CROFT MIDDLE RENOVATION</b> Department priority <b>1005</b>								Efficient government	<b>Low</b>
Croft Middle - Renovation								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$34,130,000	
Proposed G.O. Bonds							\$34,130,000 starting in FY2026		
Phase									
<b>13BE0002</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>BUENA VISTA ELEMENTARY E.O. RENOVATION</b> Department priority <b>1004</b>								Efficient government	<b>Low</b>
Buena Vista Elementary E.O. Renovation								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$19,710,000	
Proposed G.O. Bonds							\$19,710,000 starting in FY2026		
Phase									
<b>09BE0026</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>NAPIER ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>
Napier Elementary School - Renovate Facility								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$22,620,000	
Proposed G.O. Bonds							\$22,620,000 starting in FY2026		
Phase									

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext
<b>13BE0025</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>NEELY'S BEND MIDDLE - RENOVATION (LEAD)</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>
Neely's Bend Middle - Renovation (LEAD)								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$32,430,000
Proposed G.O. Bonds Phase							\$32,430,000 starting in FY2026		
<b>04BE0017</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>HARRIS-HILLMAN SPECIAL ED. RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$20,400,000
Proposed G.O. Bonds Phase							\$20,400,000 starting in FY2026		
<b>04BE0019</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>INGLEWOOD ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>
Inglewood Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$20,150,000
Proposed G.O. Bonds Phase							\$20,150,000 starting in FY2026		
<b>04BE0024</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Green Network
<b>MCGAVOCK HIGH RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>
McGavock High School - Renovate Facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$137,270,000
Proposed G.O. Bonds Phase							\$137,270,000 starting in FY2026		
<b>09BE0013</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>H G HILL MIDDLE RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
H G Hill Middle School - Renovate Facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$26,580,000
Proposed G.O. Bonds Phase							\$26,580,000 starting in FY2026		

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext
<b>09BE0010</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Supports existing conditions
<b>GRANBERY ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>High</b>
Granbery Elementary School - Renovate Facility								<b>Guiding Principles</b>	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>		
Proposed G.O. Bonds Phase								\$22,140,000 starting in FY2026	
<b>04BE0010</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Lower tier Center or Corridor
<b>DONELSON MIDDLE RENOVATION</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>High</b>
Donelson Middle School - Renovate Facility								<b>Guiding Principles</b>	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>		
Proposed G.O. Bonds Phase								\$34,910,000 starting in FY2026	
<b>14BE0018</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Supports existing conditions
<b>JONES PAIDEIA ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>Low</b>
Jones Paideia Elementary Renovation								<b>Guiding Principles</b>	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>		
Proposed G.O. Bonds Phase								\$19,430,000 starting in FY2026	
<b>03BE0008</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Supports existing conditions
<b>COLE ELEMENTARY RENOVATION</b> Department priority <b>1005</b>								<b>Efficient government</b>	<b>High</b>
Cole Elementary School - Renovate Facility.								<b>Guiding Principles</b>	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>		
Proposed G.O. Bonds Phase								\$25,230,000 starting in FY2026	
<b>19BE0014</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b>	Lower tier Center or Corridor
<b>ROSS EARLY LEARNING CENTER - RENOVATION</b> Department priority <b>1003</b>								<b>Efficient government</b>	<b>High</b>
Ross Early Learning Center - Renovation								<b>Guiding Principles</b>	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>		
Proposed G.O. Bonds Phase								\$16,040,000 starting in FY2026	

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext
<b>03BE0027</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Supports existing conditions <b>Efficient government</b> <b>Low</b> <b>Guiding Principles</b> <b>Medium</b>	      
<b>ALEX GREEN ELEMENTARY RENOVATION</b> Alex Green Elementary School - Renovate Facility Department priority <b>1005</b>									
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$17,980,000	
Proposed G.O. Bonds Phase							\$17,980,000 starting in FY2026		
<b>14BE0033</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Supports existing conditions <b>Efficient government</b> <b>High</b> <b>Guiding Principles</b> <b>Low</b>	     
<b>STANFORD MONTESSORI ELEMENTARY - RENOVATION</b> Stanford Montessori Elementary Renovation Department priority <b>1003</b>									
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$16,400,000	
Proposed G.O. Bonds Phase							\$16,400,000 starting in FY2026		
<b>14BE0025</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Lower tier Center or Corridor <b>Efficient government</b> <b>Low</b> <b>Guiding Principles</b> <b>Low</b>	     
<b>NASHVILLE BIG PICTURE AT VAUGHT RENOVATION</b> Nashville Big Picture At Vaught Renovation Department priority <b>1005</b>									
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$21,720,000	
Proposed G.O. Bonds Phase							\$21,720,000 starting in FY2026		
<b>14BE0022</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Supports existing conditions <b>Efficient government</b> <b>High</b> <b>Guiding Principles</b> <b>Low</b>	     
<b>MARTIN CENTER - RENOVATION</b> Martin Center - Renovation Department priority <b>1003</b>									
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$13,060,000	
Proposed G.O. Bonds Phase							\$13,060,000 starting in FY2026		
<b>13BE0022</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Lower tier Center or Corridor <b>Efficient government</b> <b>High</b> <b>Guiding Principles</b> <b>Low</b>	     
<b>MCGRUDER CENTER RENOVATION</b> McGruder Center Renovation Department priority <b>1003</b>									
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$9,990,000	
Proposed G.O. Bonds Phase							\$9,990,000 starting in FY2026		

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext
<b>14BE0019</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Supports existing conditions	
<b>J F KENNEDY MIDDLE RENOVATION</b> Department priority <b>1003</b>									
J F Kennedy Middle Renovation								<b>Efficient government</b> <b>Low</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b> <b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$35,560,000	      
Proposed G.O. Bonds Phase							\$35,560,000 starting in FY2026		
<b>13BE0024</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Lower tier Center or Corridor	
<b>MEIGS MIDDLE MAGNET RENOVATION</b> Department priority <b>1003</b>									
Meigs Middle Magnet Renovation								<b>Efficient government</b> <b>High</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b> <b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$26,330,000	      
Proposed G.O. Bonds Phase							\$26,330,000 starting in FY2026		
<b>14BE0014</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Lower tier Center or Corridor	
<b>HICKMAN ELEMENTARY RENOVATION</b> Department priority <b>1003</b>									
Hickman Elementary Renovation								<b>Efficient government</b> <b>Low</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b> <b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$21,520,000	      
Proposed G.O. Bonds Phase							\$21,520,000 starting in FY2026		
<b>14BE0012</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Supports existing conditions	
<b>GLENDALE ELEMENTARY RENOVATION</b> Department priority <b>1003</b>									
Glendale Elementary Renovation								<b>Efficient government</b> <b>High</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b> <b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$16,480,000	      
Proposed G.O. Bonds Phase							\$16,480,000 starting in FY2026		
<b>14BE0011</b> Resubmitted-Not Started MPC rec priority <b>B</b>								<b>Concept Map</b> Supports existing conditions	
<b>EDISON, THOMAS A. ELEMENTARY - RENOVATION</b> Department priority <b>1003</b>									
Edison, Thomas A. Elementary - Renovation								<b>Efficient government</b> <b>High</b>	
<b>Funding request by year (in thousands):</b>								<b>Guiding Principles</b> <b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$21,300,000	      
Proposed G.O. Bonds Phase							\$21,300,000 starting in FY2026		

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>13BE0037</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>SYLVAN PARK ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Sylvan Park Elementary - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,830,000			
Proposed G.O. Bonds Phase							\$20,830,000 starting in FY2026				
<b>13BE0028</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>OLD CENTER ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Old Center Elementary Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$15,210,000			
Proposed G.O. Bonds Phase							\$15,210,000 starting in FY2026				
<b>14BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>EAKIN ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Eakin Elementary Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$31,220,000			
Proposed G.O. Bonds Phase							\$31,220,000 starting in FY2026				
<b>03BE0038</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$19,410,000			
Proposed G.O. Bonds Phase							\$19,410,000 starting in FY2026				
<b>13BE0044</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>DUPONT HADLEY MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
DuPont Hadley Middle Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$33,000,000			
Proposed G.O. Bonds Phase							\$33,000,000 starting in FY2026				

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext	
<b>14BE0007</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Green Network	
<b>CANE RIDGE HIGH - RENOVATION</b> Department priority <b>1005</b>								Efficient government	<b>High</b>	
Cane Ridge High Renovation								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$90,890,000
Proposed G.O. Bonds Phase							\$90,890,000 starting in FY2026			
<b>14BE0008</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions	
<b>CARTER-LAWRENCE ELEMENTARY RENOVATION</b> Department priority <b>1005</b>								Efficient government	<b>Low</b>	
Carter-Lawrence Elementary Renovation								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$19,710,000
Proposed G.O. Bonds Phase							\$19,710,000 starting in FY2026			
<b>14BE0009</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	First Tier Center or Corridor	
<b>I.T. CRESWELL MIDDLE - RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>	
I.T. Creswell Middle - Renovation								Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$34,250,000
Proposed G.O. Bonds Phase							\$34,250,000 starting in FY2026			
<b>03BE0052</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions	
<b>ROBERTSON ACADEMY - RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>	
Robertson Academy - Renovate Facility								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$6,440,000
Proposed G.O. Bonds Phase							\$6,440,000 starting in FY2026			
<b>03BE0022</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions	
<b>GLENCLIFF ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>	
Glenclyff Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								      		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$20,050,000
Proposed G.O. Bonds Phase							\$20,050,000 starting in FY2027			

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext
<b>09BE0025</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>PARK AVENUE ELEMENTARY - RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>
Park Avenue Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$31,000,000	
Proposed G.O. Bonds Phase								\$31,000,000 starting in FY2027	
<b>03BE0009</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>HATTIE COTTON ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,170,000	
Proposed G.O. Bonds Phase								\$20,170,000 starting in FY2027	
<b>03BE0059</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>TULIP GROVE ELEMENTARY - RENOVATION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
Tulip Grove Elementary School - Renovate Facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$24,550,000	
Proposed G.O. Bonds Phase								\$24,550,000 starting in FY2027	
<b>03BE0015</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>DODSON ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Dodson Elementary School - Renovate Facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$19,760,000	
Proposed G.O. Bonds Phase								\$19,760,000 starting in FY2027	
<b>04BE0028</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>PEARL-COHN HIGH RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Pearl-Cohn High School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$72,710,000	
Proposed G.O. Bonds Phase								\$72,710,000 starting in FY2027	

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext
<b>03BE0020</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Lower tier Center or Corridor
<b>FALL-HAMILTON E. O. ELEMENTARY RENOVATION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$19,600,000
Proposed G.O. Bonds Phase							\$19,600,000 starting in FY2027		
<b>03BE0033</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>ANDREW JACKSON ELEMENTARY RENOVATION</b> Department priority <b>1005</b>								Efficient government	<b>Low</b>
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$22,360,000
Proposed G.O. Bonds Phase							\$22,360,000 starting in FY2027		
<b>04BE0018</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>CORA HOWE ELEMENTARY RENOVATION</b> Department priority <b>1002</b>								Efficient government	<b>High</b>
Cora Howe Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$18,190,000
Proposed G.O. Bonds Phase							\$18,190,000 starting in FY2027		
<b>04BE0021</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>TOM JOY ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Tom Joy Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$25,450,000
Proposed G.O. Bonds Phase							\$25,450,000 starting in FY2027		
<b>04BE0020</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Green Network
<b>JOELTON ELEMENTARY RENOVATION</b> Department priority <b>1003</b>								Efficient government	<b>Low</b>
Joelton Elementary School - Renovate Facility								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								      	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		\$18,830,000
Proposed G.O. Bonds Phase							\$18,830,000 starting in FY2027		

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>03BE0016</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>DUPONT-TYLER MIDDLE SCHOOL RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Dupont-Tyler Middle School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$38,440,000			
Proposed G.O. Bonds Phase							\$38,440,000 starting in FY2027				
<b>17BE0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Brick Church Middle (LEAD College Prep)								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$27,040,000			
Proposed G.O. Bonds Phase							\$27,040,000 starting in FY2027				
<b>13BE0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>HENRY MAXWELL ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Henry Maxwell Elementary - Renovation								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$19,370,000			
Proposed G.O. Bonds Phase							\$19,370,000 starting in FY2027				
<b>13BE0027</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$12,740,000			
Proposed G.O. Bonds Phase							\$12,740,000 starting in FY2027				
<b>13BE0040</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>WEST END MIDDLE RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
West End Middle - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$30,880,000			
Proposed G.O. Bonds Phase							\$30,880,000 starting in FY2027				

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext	
<b>14BE0001</b> <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Green Network
<b>MARGARET ALLEN MIDDLE - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Margaret Allen Middle - Renovation								Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$24,390,000		
Proposed G.O. Bonds								\$24,390,000 starting in FY2027		
Phase										
<b>14BE0002</b> <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>AMQUI ELEMENTARY</b>								Department priority <b>1005</b>	Efficient government	<b>Low</b>
Amqui Elementary - Renovation								Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$23,990,000		
Proposed G.O. Bonds								\$23,990,000 starting in FY2027		
Phase										
<b>04BE0035</b> <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>WRIGHT MIDDLE - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Wright Middle School - Renovate Facility								Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$39,220,000		
Proposed G.O. Bonds								\$39,220,000 starting in FY2027		
Phase										
<b>16BE0021</b> <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Old Jere Baxter (Liberty Collegiate Academy) - Renovation								Guiding Principles <b>Low</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$15,160,000		
Proposed G.O. Bonds								\$15,160,000 starting in FY2027		
Phase										
<b>13BE0012</b> <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>HEAD MIDDLE - RENOVATE FACILITY</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Head Middle - Renovate Facility								Guiding Principles <b>Medium</b>		
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,440,000		
Proposed G.O. Bonds								\$20,440,000 starting in FY2027		
Phase										

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
<b>Sub-projects for 18BE0018</b>												
<b>19BE0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>GLENGARRY ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>		
Glengarry Elementary - Renovation								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$19,690,000				
Proposed G.O. Bonds Phase							\$19,690,000 starting in FY2027					
<b>19BE0010</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network		
<b>JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>		
John Early Museum Middle Magnet - Renovation								Guiding Principles		<b>Medium</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$30,400,000				
Proposed G.O. Bonds Phase							\$30,400,000 starting in FY2027					
<b>19BE0011</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>MARSHALL, THURGOOD MIDDLE - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>		
Marshall, Thurgood Middle - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$35,220,000				
Proposed G.O. Bonds Phase							\$35,220,000 starting in FY2027					
<b>19BE0015</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions		
<b>RUBY MAJOR ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>		
Ruby Major Elementary - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$25,920,000				
Proposed G.O. Bonds Phase							\$25,920,000 starting in FY2027					
<b>19BE0016</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor		
<b>SHAYNE ELEMENTARY - RENOVATION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>		
Shayne Elementary - Renovation								Guiding Principles		<b>Low</b>		
<b>Funding request by year (in thousands):</b>								      				
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$26,110,000				
Proposed G.O. Bonds Phase							\$26,110,000 starting in FY2027					

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 18BE0018</b>									
<b>19BE0018</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>WILLIAM HENRY OLIVER MIDDLE - RENOVATION</b>							Department priority <b>1004</b>	Efficient government	<b>High</b>
William Henry Oliver Middle - Renovation								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		
Proposed G.O. Bonds								\$34,690,000 starting in FY2027	
Phase									
<b>16BE0008</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>DALEWOOD - EAST END - RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>
Dalewood - East End - Renovation								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		
Proposed G.O. Bonds								\$32,730,000 starting in FY2027	
Phase									
<b>09BE0017</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>MCKISSICK MIDDLE RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>Low</b>
McKissick Middle School - Renovate Facility								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		
Proposed G.O. Bonds								\$35,680,000 starting in FY2027	
Phase									
<b>09BE0002</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION</b>							Department priority <b>1003</b>	Efficient government	<b>High</b>
East Nashville Middle School at Bailey - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		
Proposed G.O. Bonds								\$30,100,000 starting in FY2027	
Phase									
<b>09BE0004</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>COCKRILL ELEMENTARY RENOVATION</b>							Department priority <b>1005</b>	Efficient government	<b>Low</b>
Cockrill Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost		
Proposed G.O. Bonds								\$22,960,000 starting in FY2027	
Phase									

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
<b>09BE0005</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>CUMBERLAND ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Cumberland Elementary School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,590,000			
Proposed G.O. Bonds Phase							\$20,590,000 starting in FY2027				
								      		Opportunity Neighborhoods Education	
<b>09BE0008</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Murrell at Glenn renovation</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>	
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$16,480,000			
Proposed G.O. Bonds Phase							\$16,480,000 starting in FY2027				
								      		Opportunity Neighborhoods Education	
<b>09BE0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>HARPETH VALLEY ELEMENTARY RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$29,270,000			
Proposed G.O. Bonds Phase							\$29,270,000 starting in FY2027				
								      		Neighborhoods Education	
<b>09BE0014</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>HULL-JACKSON ELEM. MONTESSORI RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$23,500,000			
Proposed G.O. Bonds Phase							\$23,500,000 starting in FY2027				
								      		Opportunity Neighborhoods Education	
<b>13BE0026</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>NEELY'S BEND ELEMENTARY - RENOVATION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$17,050,000			
Proposed G.O. Bonds Phase							\$17,050,000 starting in FY2027				
								      		Opportunity Neighborhoods Education	

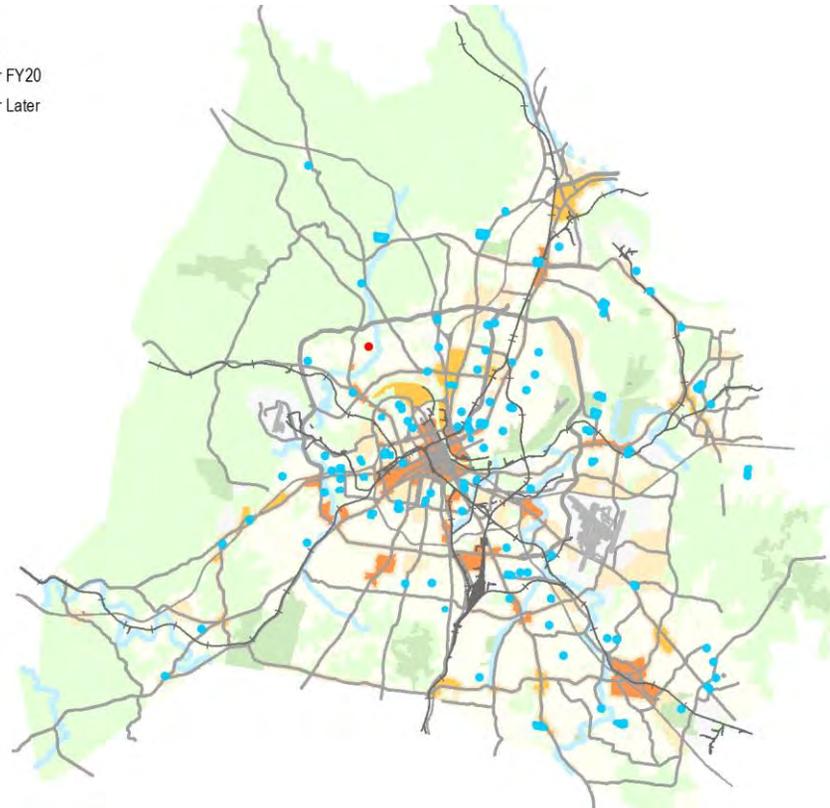
18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext	
<b>09BE0016</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>MCCANN (NASHVILLE PREP) - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
McCann (Nashville Prep) - Renovate Facility								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$12,710,000
Proposed G.O. Bonds								\$12,710,000 starting in FY2027		
Phase										
<b>13BE0011</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>HAYNES MIDDLE RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Haynes Middle Renovation								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$25,160,000
Proposed G.O. Bonds								\$25,160,000 starting in FY2027		
Phase										
<b>09BE0018</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>DAN MILLS ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Dan Mills Elementary School - Renovate Facility								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$22,210,000
Proposed G.O. Bonds								\$22,210,000 starting in FY2027		
Phase										
<b>09BE0021</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>MT. VIEW ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Mt. View Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$25,940,000
Proposed G.O. Bonds								\$25,940,000 starting in FY2027		
Phase										
<b>09BE0023</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>TAYLOR STRATTON ELEMENTARY - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			\$22,980,000
Proposed G.O. Bonds								\$22,980,000 starting in FY2027		
Phase										

18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b>								Concept Map	Aligned with NashvilleNext	
<b>20BE0001</b> <span style="float: right;">New</span>								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>IDA B. WELLS ELEMENTARY RENOVATION</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>
Ida B. Wells Elementary - Renovation								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$18,730,000		
Proposed G.O. Bonds								\$18,730,000 starting in FY2027		
Phase										
<b>09BE0015</b> <span style="float: right;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>HUNTERS LANE HIGH RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Hunters Lane High School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$79,990,000		
Proposed G.O. Bonds								\$79,990,000 starting in FY2027		
Phase										
<b>03BE0046</b> <span style="float: right;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>MURRELL SCHOOL (GLENN) - RENOVATION</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Murrell School - Renovate Facility								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$11,430,000		
Proposed G.O. Bonds								\$11,430,000 starting in FY2028		
Phase										
<b>04BE0011</b> <span style="float: right;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>DUPONT ELEMENTARY RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
DuPont Elementary School - Renovate Facility								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$18,170,000		
Proposed G.O. Bonds								\$18,170,000 starting in FY2028		
Phase										
<b>09BE0022</b> <span style="float: right;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Supports existing conditions
<b>JOHN B. WHITSITT ELEMENTARY - RENOVATION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
John B. Whitsitt Elementary School - Renovate Facility								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,250,000		
Proposed G.O. Bonds								\$20,250,000 starting in FY2028		
Phase										

Map of sub-projects for 18BE0018

School renovations

- Legend  
School renovations
- Requested for FY20
  - Requested for Later



**18BE0019** Resubmitted-Not Started

**DISTRICT-WIDE PROJECTS**

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020



Efficient government criteria **High**

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$688,940,800							
Proposed G.O. Bonds	\$68,923	\$69,531	\$78,388	\$71,454	\$61,505	\$63,623	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18BE0019**

**14BE0039** Resubmitted-In Progress

MPC rec priority **A**  
Department priority **1002**

Concept Map  
Efficient government **High**  
Guiding Principles **Low**

**CASEWORK, FURNITURE, LAB UPGRADES**

CASEWORK, FURNITURE, LAB UPGRADES

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$10,800,000
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**19BE0022** Resubmitted-Not Started

MPC rec priority **N**  
Department priority **1002**

Concept Map  
Efficient government **Low**  
Guiding Principles **Low**

**REGIONAL BUS PARKING TERMINALS**

Regional Bus Parking Terminals

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,911,900
Proposed G.O. Bonds	\$350	\$361	\$371	\$383	\$394	\$406		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**15BE0011** Resubmitted-In Progress

MPC rec priority **B**  
Department priority **1002**

Concept Map  
Efficient government **Low**  
Guiding Principles **Low**

**PLUMBING UPGRADES**

Plumbing Upgrades

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,633,500
Proposed G.O. Bonds	\$1,744	\$150	\$475	\$700	\$245	\$190		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>03BE0005</b> Resubmitted-In Progress				MPC rec priority <b>A</b>		Concept Map	
<b>BUS AND FLEET VEHICLE REPLACEMENT</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$6,000	\$6,090	\$6,181	\$6,274	\$6,368	\$6,464	\$57,377,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>14BE0047</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>MUSIC MAKES US - UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>Low</b>	
Music Makes Us - Upgrades						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$3,675						\$3,675,000
Phase	Build/Purchase						
<b>14BE0045</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>HVAC UPGRADES AND REPLACEMENTS</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
HVAC Chillers, Controls, Components and Replacements						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$10,061	\$21,953	\$26,125	\$11,480	\$9,710	\$10,694	\$92,822,800
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>16BE0007</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>ENTRY VESTIBULES</b>				Department priority <b>1002</b>		Efficient government <b>Low</b>	
Entry Vestibules						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300	\$2,700,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
<b>14BE0041</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>ELECTRICAL UPGRADES</b>				Department priority <b>1002</b>		Efficient government <b>Low</b>	
Electrical Upgrades						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$3,060	\$3,755	\$5,622	\$4,683	\$2,349	\$700	\$21,748,100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
<b>15BE0015</b> Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	
<b>AUDITORIUM LIGHTING UPGRADES</b>					Department priority <b>1002</b>		Efficient government <b>Low</b>	
Auditorium Lighting Upgrades							Guiding Principles <b>Low</b>	
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,400,000
Proposed G.O. Bonds	\$1,000	\$600	\$400	\$400				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
								
<b>14BE0038</b> Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	
<b>PAVING UPGRADES</b>					Department priority <b>1002</b>		Efficient government <b>Low</b>	
Paving Upgrades							Guiding Principles <b>Low</b>	
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$8,761,200
Proposed G.O. Bonds	\$1,045	\$1,505	\$1,108	\$400	\$588	\$2,415		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
								
<b>14BE0037</b> Resubmitted-In Progress					MPC rec priority <b>A</b>		Concept Map	
<b>ASBESTOS ABATEMENT / ENVIRONMENTAL</b>					Department priority <b>1002</b>		Efficient government <b>High</b>	
Asbestos Abatement / Environmental							Guiding Principles <b>Low</b>	
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,150,000
Proposed G.O. Bonds	\$200	\$250	\$200	\$225	\$275	\$200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
								
<b>13BE0041</b> Resubmitted-In Progress					MPC rec priority <b>A</b>		Concept Map	
<b>ADA COMPLIANCE</b>					Department priority <b>1002</b>		Efficient government <b>Medium</b>	
ADA Compliance							Guiding Principles <b>Medium</b>	
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$9,000,000
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
								
<b>07BE0001</b> Resubmitted-In Progress					MPC rec priority <b>B</b>		Concept Map	
<b>PRE-K AND K4 PLAYGROUNDS</b>					Department priority <b>1002</b>		Efficient government <b>High</b>	
Pre-K And K4 Playgrounds							Guiding Principles <b>Low</b>	
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,375,000
Proposed G.O. Bonds	\$375	\$375	\$375	\$375	\$375	\$375		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
								

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**03BE0057** Resubmitted-In Progress MPC rec priority **B** Concept Map  
**TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS** Department priority **1002** Efficient government **Low**  
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$77,339,200
Proposed G.O. Bonds	\$7,224	\$7,285	\$7,339	\$7,392	\$7,800	\$7,862		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**03BE0053** Resubmitted-In Progress MPC rec priority **B** Concept Map  
**ROOFING - REPLACEMENT / REPAIR** Department priority **1002** Efficient government **Low**  
 Replacement And / Or Repair of Roofs Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$125,335,000
Proposed G.O. Bonds	\$880	\$1,705	\$2,030	\$10,770	\$10,650	\$9,300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**14BE0042** Resubmitted-In Progress MPC rec priority **N** Concept Map  
**EMERGENCY CONSTRUCTION AND CONTINGENCY** Department priority **1002** Guiding Principles **Low**  
 Emergency Construction and Contingency

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$36,000,000
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**18BE0014** Resubmitted-In Progress MPC rec priority **B** Concept Map  
**FOOTBALL FIELD RESTORATIONS** Department priority **1002** Efficient government **Low**  
 Various Repairs to Football Fields - District-Wide Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,700,000
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
<b>19BE0021</b> Resubmitted-In Progress						MPC rec priority <b>B</b>		Concept Map
<b>PARKING EXPANSIONS - VARIOUS SCHOOLS</b>						Department priority <b>1002</b>		Efficient government <b>High</b>
Parking Expansions - Various Schools								Guiding Principles <b>Low</b>
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$500,000
Proposed G.O. Bonds	\$500							
Phase	Build/Purchase							
								
<b>19BE0020</b> Resubmitted-In Progress						MPC rec priority <b>N</b>		Concept Map Supports existing conditions
<b>OPERATIONS BUILDING - OFFICE RENOVATION</b>						Department priority <b>1002</b>		Efficient government <b>Low</b>
Operations Building - Office Renovation								Guiding Principles <b>Low</b>
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$500,000
Proposed G.O. Bonds	\$500							
Phase	Build/Purchase							
								
<b>19BE0019</b> Resubmitted-In Progress						MPC rec priority <b>N</b>		Concept Map Supports existing conditions
<b>CENTRAL OFFICE SPACE UPGRADES</b>						Department priority <b>1002</b>		Efficient government <b>Low</b>
Central Office Space Upgrades								Guiding Principles <b>Low</b>
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,575,000
Proposed G.O. Bonds	\$1,575							
Phase	Build/Purchase							
								
<b>15BE0009</b> Resubmitted-In Progress						MPC rec priority <b>B</b>		Concept Map
<b>SITE IMPROVEMENTS - MAINTENANCE</b>						Department priority <b>1002</b>		Efficient government <b>Low</b>
Site Improvements - Maintenance								Guiding Principles <b>Low</b>
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,331,000
Proposed G.O. Bonds	\$1,106	\$1,160	\$125	\$260	\$170	\$95		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
								
<b>18BE0015</b> Resubmitted-In Progress						MPC rec priority <b>A</b>		Concept Map
<b>OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS</b>						Department priority <b>1002</b>		Efficient government <b>High</b>
School Space Upgrades and Various Small Projects								Guiding Principles <b>Low</b>
Funding request by year (in thousands):								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,600,000
Proposed G.O. Bonds	\$2,600							
Phase	Build/Purchase							
								

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

<b>16BE0017</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	Concept Map						
<b>ATHLETIC FACILITY UPGRADES</b>		Department priority <b>1002</b>	Efficient government <b>Low</b>						
Athletic Facility Upgrades			Guiding Principles <b>Low</b>						
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,460,700	
Proposed G.O. Bonds	\$597	\$105	\$1,575	\$184					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

<b>18BE0011</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	Concept Map						
<b>CENTRAL SERVICES - FURNITURE AND EQUIPMENT</b>		Department priority <b>1002</b>	Efficient government <b>Medium</b>						
Furniture and Equipment for Central Services			Guiding Principles <b>Low</b>						
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,406,300	
Proposed G.O. Bonds	\$150	\$155	\$159	\$164	\$169	\$174			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

<b>17BE0007</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	Concept Map						
<b>SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS</b>		Department priority <b>1002</b>	Efficient government <b>Low</b>						
Sound Systems - Upgrade All Stadiums and Gyms			Guiding Principles <b>Low</b>						
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$630,000	
Proposed G.O. Bonds	\$630								
Phase	Build/Purchase								

<b>17BE0005</b>	Resubmitted-In Progress	MPC rec priority <b>B</b>	Concept Map						
<b>AUDITORIUM SEATING AND CARPET UPGRADES</b>		Department priority <b>1003</b>	Efficient government <b>Low</b>						
Auditorium Seating and Carpet Upgrades			Guiding Principles <b>Low</b>						
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,460,000	
Proposed G.O. Bonds	\$550	\$510	\$400						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**17BE0002** Resubmitted-In Progress MPC rec priority **B** Concept Map  
**TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS** Department priority **1002** Efficient government **Medium**  
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$52,607,900
Proposed G.O. Bonds	\$5,845	\$5,151	\$4,204	\$4,917	\$4,620	\$6,670		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**17BE0001** Resubmitted-In Progress MPC rec priority **B** Concept Map  
**TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS** Department priority **1002** Efficient government **Medium**  
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$89,841,400
Proposed G.O. Bonds	\$9,212	\$8,543	\$8,713	\$8,884	\$9,058	\$9,233		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**16BE0029** Resubmitted-In Progress MPC rec priority **A** Concept Map  
**SCHOOL - SAFETY AND SECURITY** Department priority **1002** Efficient government **High**  
 School - Safety and Security Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,911,900
Proposed G.O. Bonds	\$350	\$361	\$371	\$383	\$394	\$406		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**16BE0022** Resubmitted-In Progress MPC rec priority **B** Concept Map  
**EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE** Department priority **1002** Efficient government **Low**  
 Exterior Building Improvements - Maintenance Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$15,043,000
Proposed G.O. Bonds	\$1,260	\$1,495	\$4,075	\$4,555	\$1,100	\$930		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
<b>16BE0019</b> Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map	
<b>INTERIOR BUILDING IMPROVEMENTS</b>				Department priority <b>1002</b>		Efficient government <b>Low</b>	
Interior Building Improvements						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$1,136	\$1,224	\$1,740	\$2,225	\$440	\$710	\$7,594,600
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
<b>18BE0016</b> Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING</b>				Department priority <b>1002</b>		Efficient government <b>High</b>	
Construction of a Parking Lot at Waverly-Belmont Elementary						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$500						\$500,000
Phase	Build/Purchase						
							
<b>13BE0036</b> Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map First Tier Center or Corridor	
<b>SUPPLY CENTER - RENOVATION</b>				Department priority <b>1003</b>		Efficient government <b>High</b>	
Supply Center - Renovation						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds							\$16,850,000 starting in FY2026
Phase							
							
<b>13BE0033</b> Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Supports existing conditions	
<b>PRINT SHOP RENOVATION</b>				Department priority <b>1003</b>		Efficient government <b>High</b>	
Print Shop Renovation						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds							\$1,760,000 starting in FY2026
Phase							
							
<b>12BE0003</b> Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map Lower tier Center or Corridor	
<b>STOKES BUILDING - RENOVATE</b>				Department priority <b>1003</b>		Efficient government <b>High</b>	
Stokes Building - Renovate						Guiding Principles <b>Low</b>	
Funding request by year (in thousands):							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds							\$8,800,000 starting in FY2026
Phase							
							

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019										
<b>13BE0031</b>	Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>OPERATIONS BUILDING RENOVATION</b>					Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Operations Building Renovation							Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$13,840,000		
Proposed G.O. Bonds							\$13,840,000 starting in FY2028			
Phase										



# Enterprises

District Energy System	III-54
Farmer's Market	III-57
Municipal Auditorium	III-59
Sports Authority	III-65
State Fair Board	III-66
Water & Sewer	III-67

# District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$6,872,400</b>	\$3,419,800	\$622,500	\$2,335,100	\$495,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
56	19000001 WATER TREATMENT IMPROVEMENTS	1002	B	\$275							
56	16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1002	B	\$1,587		\$1,620					
56	16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1002	B	\$935	\$165	\$110	\$82				
56	16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1002	B	\$82	\$82	\$82	\$82				
56	16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$495	\$330	\$330	\$330				
56	16000005 ENGINEERING - PROJECT ADMINISTRATION	1002	N	\$45	\$45	\$192					



**16000001 EDS REPAIR & REPLACEMENT PROJECTS**

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Status In progress  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$495	\$330	\$330	\$330				\$1,485

**16000002 MANHOLE INSULATION REPAIR & REPLACEMENT**

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Status In progress  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$83	\$83	\$83	\$83				\$330

**16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS**

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Status In progress  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$935	\$165	\$110	\$83				\$1,293

**16000005 ENGINEERING - PROJECT ADMINISTRATION**

Engineering - Project Administration - 10%

Status In progress  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$45	\$45	\$192					\$282

**16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING**

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Status In progress  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,587		\$1,620					\$3,208

**19000001 WATER TREATMENT IMPROVEMENTS**

Improvements to System Water Chemistry and Chilled Water System Performance

Status Not started  
MPC rec priority B  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$275							\$275

# Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$2,850,000	\$2,700,000	\$150,000					

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
57	18FM0005 NFM Major Renovation Project	1	B	\$2,500							
58	18FM0002 Neighborhood Markets - Infrastructure	2	B	\$150	\$150						
58	19FM0001 Culinary Incubation Center	3	B	\$50							

### 18FM0005 Resubmitted-Not Started

### NFM MAJOR RENOVATION PROJECT

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

phase 2 of renovations: parking lighting improvements in conjunction with Tennessee State Museum, garage door enclosure of outdoor sheds and replacement of HVAC as identified in assessment recommendations. Completion requires additional funding.

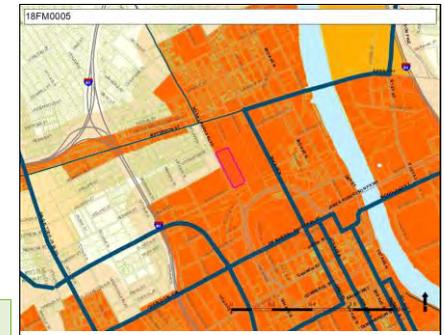
Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1** of 3

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						
Savings to operating budget each year: (\$50,000)							

**18FM0002** Resubmitted-Not Started

**NEIGHBORHOOD MARKETS - INFRASTRUCTURE**

Type **Asset protection**

Fund market pavilion at Casa Azafran park to operate a neighborhood farmers market to improve access to low income, underserved and at risk neighborhood. Positive revenue impact due to increase of vendor fee collection and sponsorship of market.

Guiding Principles

High



Efficient government criteria

High

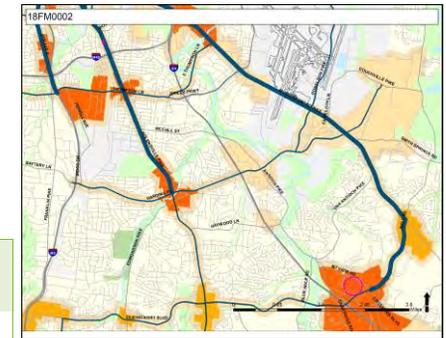
Board/Commission support, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **2** of 3

Council District: **17**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
\$300,000						
Proposed G.O. Bonds	\$150	\$150				
Phase	Build/Purchase	Build/Purchase				
Savings to operating budget each year: (\$30,000)						

Concept Map Lower tier Center or Corridor



**19FM0001** Resubmitted-Not Started

**CULINARY INCUBATION CENTER**

Type **Asset protection**

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Guiding Principles

High



Efficient government criteria

High

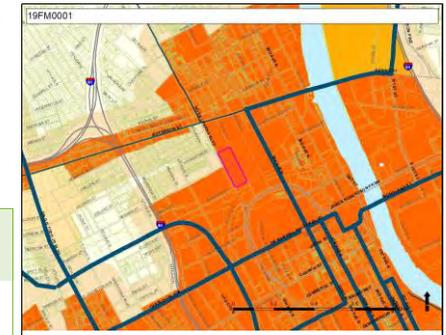
Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **3** of 3

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					
Savings to operating budget each year: (\$55,000)						

Concept Map First Tier Center or Corridor



# Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$18,425,000</b>	\$8,125,000	\$4,300,000	\$3,000,000	\$1,500,000	\$1,500,000		
<b>Proposed 4% Funds</b>	<b>\$2,200,000</b>	\$400,000	\$400,000	\$900,000	\$500,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
61	16MA0001 NEW EQUIPMENT - RIGGING GRID	1002	B	\$1,500							
61	14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1002	B	\$1,500	\$1,500	\$1,500					
61	09MA0001 PLUMBING & HVAC REPAIRS / RENOVATIONS	1002	B	\$2,500							
62	16MA0003 DOME ROOF RECOAT	1002	B	\$1,000	\$1,200						
62	16MA0002 NEW RISERS & PREMIUM CHAIRS	1002	B	\$1,500							
62	15MA0001 DOME LIGHTING RE-LAMP PROJECT	1003	B	\$400	\$400	\$400					
63	18MA0004 Renovate Meeting Room A-31	1003	B		\$100						
63	18MA0003 Improve Acoustics in Arena/Dome	1003	B	\$125							
64	17MA0002 CONCESSION HUT UPGRADES	1003	B			\$500	\$500				
63	18MA0002 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	B		\$1,500	\$1,500					
64	14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1005	B				\$1,500	\$1,500			



**09MA0001** Resubmitted-Not Started

**PLUMBING & HVAC REPAIRS / RENOVATIONS**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Improvements to Plumbing & HVAC system.

Guiding Principles **High**

*Capital group* **Central government operations**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2020  
 Council District: **19**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,500,000</b>							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

**14MA0003** Resubmitted-Not Started

**RENOVATIONS - WINDOWS AND FLOORS**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Renovations/Replacement - Windows and Floors.

Guiding Principles **High**

*Capital group* **Central government operations**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2020  
 Council District: **19**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$4,500,000</b>						
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

**16MA0001** Resubmitted-Not Started

**NEW EQUIPMENT - RIGGING GRID**

Concept Map First Tier Center or Corridor

Type **Capital asset**

New Equipment - Rigging Grid

Guiding Principles **High**

*Capital group* **Mayor's Priority: Community and economic development**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2020  
 Council District: **19**



Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$1,500,000</b>						
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

**16MA0002** Resubmitted-Not Started

**NEW RISERS & PREMIUM CHAIRS**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Replace Hazardous, worn out Risers and worn out Portable Seats with new Telescopic, elevated risers and premium seats.

Guiding Principles **High**



Prosperity Neighborhoods

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2020  
 Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

**16MA0003** Resubmitted-Not Started

**DOME ROOF RECOAT**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Renovation/Repairs/Recoating of the exterior of Dome Roof.

Guiding Principles **High**



Prosperity Neighborhoods

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2020  
 Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,200,000</b>							
Proposed G.O. Bonds	\$1,000	\$1,200					
Phase	Build/Purchase	Build/Purchase					

**15MA0001** Resubmitted-Not Started

**DOME LIGHTING RE-LAMP PROJECT**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Replace Existing Lights in Dome to Improve Efficiency.

Guiding Principles **High**



Prosperity Neighborhoods

Environment

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Can be rescheduled  
 Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,200,000</b>							
Proposed 4% Funds	\$400	\$400	\$400				
Phase	Build/Purchase	Build/Purchase	Build/Purchase				

**18MA0003** Resubmitted-Not Started

**IMPROVE ACOUSTICS IN ARENA/DOME**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Add Acoustic treatment, which is a sound absorbing material, to walls & ceiling of the 56 year old Auditorium. This addition would be an incentive for luring concerts & TV shows because of the improved sound.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Can be rescheduled  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$125,000</b>						
Proposed G.O. Bonds	\$125					
Phase	Build/Purchase					

**18MA0004** Resubmitted-Not Started

**RENOVATE MEETING ROOM A-31**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Can be rescheduled  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$100,000</b>						
Proposed G.O. Bonds		\$100				
Phase	Build/Purchase					

**18MA0002** Resubmitted-Not Started

**RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Needed if funds available  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$3,000,000</b>						
Proposed G.O. Bonds		\$1,500	\$1,500			
Phase		Build/Purchase	Build/Purchase			

**17MA0002** Resubmitted-Not Started

**CONCESSION HUT UPGRADES**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

*Capital group* **Central government operations**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Can be rescheduled  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
\$1,000,000			\$500	\$500		
Proposed 4% Funds						
Phase			Build/Purchase	Build/Purchase		

**14MA0004** Resubmitted-Not Started

**PAVILION BUILD-OUT FOR PLAZA AREA**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pavilion Build-Out for Plaza Area.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

*Capital group* **Mayor's Priority: Community and economic development**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1005:** Consideration for future  
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
\$3,000,000				\$1,500	\$1,500	
Proposed G.O. Bonds						
Phase				Build/Purchase	Build/Purchase	

# Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed Revenue Bonds	\$76,000,000	\$76,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
65	19SP0006 BRIDGESTONE ARENA - IMPROVEMENTS	1 B			\$26,000						
65	19SP0005 NISSAN STADIUM - IMPROVEMENTS	1 B			\$50,000						

## 19SP0005 Resubmitted-Not Started

### NISSAN STADIUM - IMPROVEMENTS

Type **Asset protection**

Nissan Stadium - Improvements

Guiding Principles

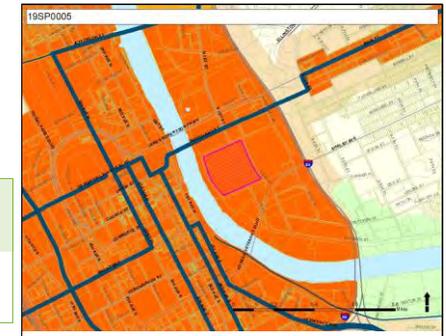
High



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1** of 2

Council District: **6**

Concept Map First Tier Center or Corridor



Efficient government criteria

High

Board/Commission support, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed Revenue Bonds	\$50,000						
Phase			Build/Purchase				

## 19SP0006 Resubmitted-Not Started

### BRIDGESTONE ARENA - IMPROVEMENTS

Type **Asset protection**

Bridgestone Arena - Improvements

Guiding Principles

High



Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1** of 2

Council District: **19**

Concept Map First Tier Center or Corridor



Efficient government criteria

High

Board/Commission support, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed Revenue Bonds	\$26,000						
Phase			Build/Purchase				

# State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
66	20FB0001 Fairgrounds Sites Improvements	1003	B	\$25,000							

## 20FB0001

New

### FAIRGROUNDS SITES IMPROVEMENTS

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

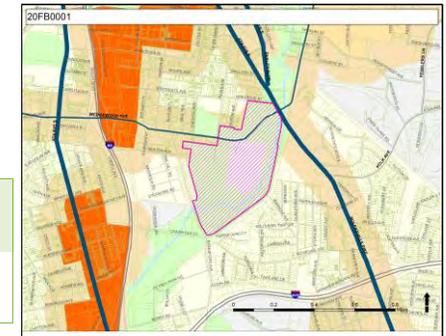
**1003:** Can be rescheduled

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Green Network



# Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed Revenue Bonds</b>	<b>\$1,423,756,250</b>	\$48,339,250	\$53,917,000	\$382,390,000	\$271,230,000	\$351,280,000	\$316,600,000	
<b>Proposed G.O. Bonds</b>	<b>\$134,200,000</b>	\$16,570,000	\$21,980,000	\$22,670,000	\$24,490,000	\$24,240,000	\$24,250,000	
<b>Enterprise Funds</b>	<b>\$39,790,000</b>	\$6,400,000	\$5,220,000	\$8,260,000	\$6,850,000	\$6,060,000	\$7,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
69	09WS0018	ENGINEERING - MISC. SEWER PROJECTS	1001	A								
69	09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$150		\$9,100	\$950	\$450	\$71,000		
69	09WS0001	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$3,000	\$3,000	\$4,500	\$5,000	\$4,000	\$5,000		
70	09WS0004	RESERVOIRS	1001	A	\$525	\$475	\$2,400	\$2,500	\$3,150	\$12,400		
70	09WS0005	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$1,590	\$1,440	\$3,105	\$3,845	\$3,645	\$3,330		
70	09WS0006	LABORATORY	1001	A	\$75		\$160	\$110	\$160	\$110		
71	09WS0007	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$3,650	\$2,700	\$27,950	\$9,400	\$6,700	\$9,950		
71	09WS0008	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$245	\$235	\$6,930	\$8,850	\$1,325	\$2,005		
71	09WS0009	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$669	\$667	\$5,470	\$4,475	\$3,050	\$1,405		
72	09WS0014	CUSTOMER SERVICE CENTER	1001	A	\$2,100	\$2,100	\$14,800	\$6,800	\$5,600	\$5,650		
72	09WS0011	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		
72	09WS0013	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$520	\$1,500	\$1,250	\$725	\$725	\$2,825		
73	09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$7,500	\$8,450	\$9,200	\$9,300	\$9,800	\$9,750		
73	09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$4,300	\$4,350	\$7,365	\$7,375	\$7,725	\$7,825		
74	09WS0017	ENGINEERING - WATER PROJECTS	1001	A	\$9,850	\$10,000	\$16,500	\$50,200	\$29,600	\$39,000		
75	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	\$1,500	\$2,500	\$250,700	\$112,000	\$237,200	\$129,700		
76	10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$5,084	\$4,294	\$6,530	\$5,850	\$5,750	\$5,100		
76	10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$3,500	\$3,600	\$10,030	\$37,750	\$20,450	\$7,450		
76	11WS0002	BIOSOLIDS AND ODOR CONTROL	1001	A	\$2,580	\$2,705	\$5,050	\$2,050	\$1,550	\$1,550		
77	19WS0002	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
77	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	A	\$1,000	\$1,000	\$1,000	\$500	\$500	\$500		
77	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$900	\$220	\$1,760	\$350	\$560	\$500		
80	09WS0003	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A		\$400	\$950	\$350	\$700	\$3,750		
81	09WS0010	SECURITY	1001	A			\$300	\$200	\$200	\$300		
78	18WS0001	ADMINISTRATION BUILDING PROJECTS	1001	N	\$1,000	\$5,000	\$1,100	\$5,000	\$10,000			
79	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE	1002	A	\$10,570	\$14,980	\$14,670	\$17,490	\$15,940	\$19,050		
80	09WS0027	STORMWATER - ENGINEERING	1002	B	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000		
80	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1002	B	\$3,000	\$4,000	\$5,000	\$4,000	\$5,300	\$2,200		

**09WS0018** Resubmitted-In Progress

**ENGINEERING - MISC. SEWER PROJECTS**

Type **Capital asset**

SEWER SYSTEM IMPROVEMENTS, REMOVAL OF PUMP STATIONS WITH GRAVITY AS NEEDED

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority No priority

**09WS0001** Resubmitted-In Progress

**DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

Type **Capital asset**

Vehicle Additions and Upgrades.

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$24,500,000</b>							
Enterprise Funds	\$3,000	\$3,000	\$4,500	\$5,000	\$4,000	\$5,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0002** Resubmitted-In Progress

**OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION**

Type **Capital asset**

INCLUDES INCREASING CLEARWELL CAPACITY, TREATMENT IMPROVEMENTS TO MEET REGULATIONS

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$81,650,000</b>							
Proposed Revenue Bonds	\$150		\$9,100	\$950	\$450	\$71,000	
Phase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Green Network



**09WS0004** Resubmitted-In Progress

**RESERVOIRS**

Type **Capital asset**

IMPROVEMENTS TO 8TH AVE. RESERVOIR, INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS.

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Planning context, Project need

Capital group

**Mayor's Priority: Transit and infrastructure**

MPC rec priority

**A** Recommend as planned

Dept priority

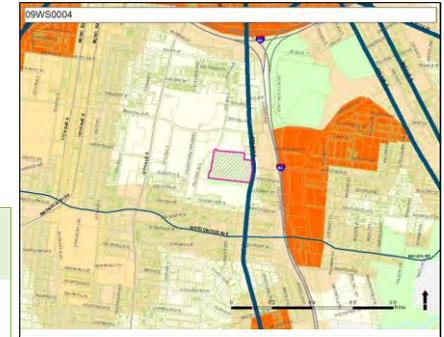
**1001:** Appropriated and unexpended

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$21,450,000</b>							
Proposed Revenue Bonds	\$525	\$475	\$2,400	\$2,500	\$3,150	\$12,400	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

Green Network



**09WS0005** Resubmitted-In Progress

**RTE-WATER & WASTEWATER PUMPING STATIONS**

Type **Capital asset**

LARGE WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, SMALL WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Planning context, Project need

Capital group

**Mayor's Priority: Transit and infrastructure**

MPC rec priority

**A** Recommend as planned

Dept priority

**1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$16,955,000</b>							
Proposed Revenue Bonds	\$1,590	\$1,440	\$3,105	\$3,845	\$3,645	\$3,330	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0006** Resubmitted-In Progress

**LABORATORY**

Type **Capital asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS.

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Planning context, Project need

Capital group

**Mayor's Priority: Public Safety**

MPC rec priority

**A** Recommend as planned

Dept priority

**1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$615,000</b>							
Proposed Revenue Bonds	\$75		\$160	\$110	\$160	\$110	
Phase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0007** Resubmitted-In Progress

**CENTRAL WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS.

Guiding Principles **Medium**



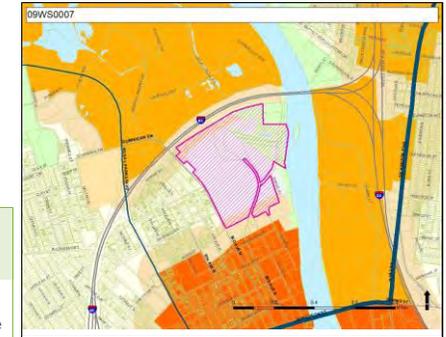
Efficient government criteria **Low**

Planning context, Project need

*Capital group* Mayor's Priority: Transit and infrastructure  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1001**: Appropriated and unexpended  
*Council District:* **19**

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$60,350,000</b>							
Proposed Revenue Bonds	\$3,650	\$2,700	\$27,950	\$9,400	\$6,700	\$9,950	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Supports existing conditions



**09WS0008** Resubmitted-In Progress

**WHITES CREEK WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE RESIDUAL FORCE MAIN TO CENTRAL, REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT.

Guiding Principles **Medium**



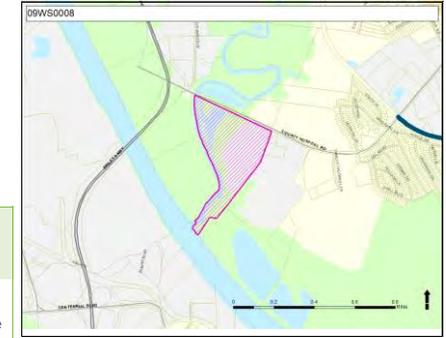
Efficient government criteria **Medium**

Condition, Planning context, Project need

*Capital group* Mayor's Priority: Transit and infrastructure  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1001**: Appropriated and unexpended  
*Council District:* **1**

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$19,590,000</b>							
Proposed Revenue Bonds	\$245	\$235	\$6,930	\$8,850	\$1,325	\$2,005	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Green Network



**09WS0009** Resubmitted-In Progress

**DRY CREEK WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.

Guiding Principles **Medium**



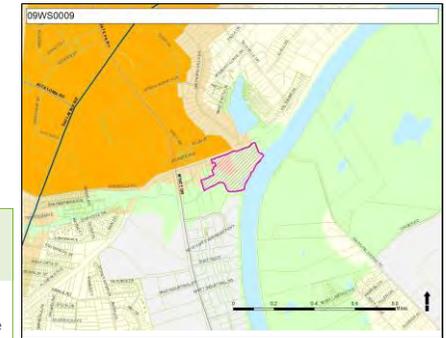
Efficient government criteria **Medium**

Condition, Planning context, Project need

*Capital group* Mayor's Priority: Transit and infrastructure  
*MPC rec priority* **A** Recommend as planned  
*Dept priority* **1001**: Appropriated and unexpended  
*Council Districts:* **9, 10**

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$15,737,250</b>							
Proposed Revenue Bonds	\$670	\$668	\$5,470	\$4,475	\$3,050	\$1,405	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Green Network



**09WS0011** Resubmitted-In Progress

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.**

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED.

*Capital group* Mayor's Priority: Transit and infrastructure

*MPC rec priority* **A** Recommend as planned

*Dept priority* **1001**: Appropriated and unexpended

Total request: <b>\$21,000,000</b>	Funding request by year (in thousands):					Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0013** Resubmitted-In Progress

**INFORMATION SERVICES / DATA INTEGRITY**

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES.

*Capital group* Mayor's Priority: Transit and infrastructure

*MPC rec priority* **A** Recommend as planned

*Dept priority* **1001**: Appropriated and unexpended

Total request: <b>\$7,545,000</b>	Funding request by year (in thousands):					Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed Revenue Bonds	\$520	\$1,500	\$1,250	\$725	\$725	\$2,825	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0014** Resubmitted-In Progress

**CUSTOMER SERVICE CENTER**

Type **Capital asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, FLEXNET SOFTWARE IMPLEMENTATION.

Guiding Principles **Low**



*Capital group* Mayor's Priority: Transit and infrastructure

*MPC rec priority* **A** Recommend as planned

*Dept priority* **1001**: Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request: <b>\$37,050,000</b>	Funding request by year (in thousands):					Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed Revenue Bonds	\$2,100	\$2,100	\$14,800	\$6,800	\$5,600	\$5,650	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0015** Resubmitted-In Progress

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**

Type **Capital asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES.

Guiding Principles **Low**



Prosperity Neighborhoods

Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$38,940,000</b>							
Proposed Revenue Bonds	\$4,300	\$4,350	\$7,365	\$7,375	\$7,725	\$7,825	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0016** Resubmitted-In Progress

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**

Type **Capital asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Guiding Principles **Low**



Prosperity Neighborhoods

Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$54,000,000</b>							
Proposed Revenue Bonds	\$7,500	\$8,450	\$9,200	\$9,300	\$9,800	\$9,750	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**09WS0017** Resubmitted-In Progress

**ENGINEERING - WATER PROJECTS**

Concept Map Aligned with NashvilleNext

Type **Capital asset**

LEAK DETECTION, PRESSURE MANAGEMENT PROJECTS, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Council Districts: **1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$155,150,000</b>							
Proposed Revenue Bonds	\$9,850	\$10,000	\$16,500	\$50,200	\$29,600	\$39,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Map of sub-projects for 09WS0017**

**Water engineering projects**

Legend  
 Water engineering projects



Map note:  
 Map reflects major priority project areas.



**09WS0019** Resubmitted-In Progress

**CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

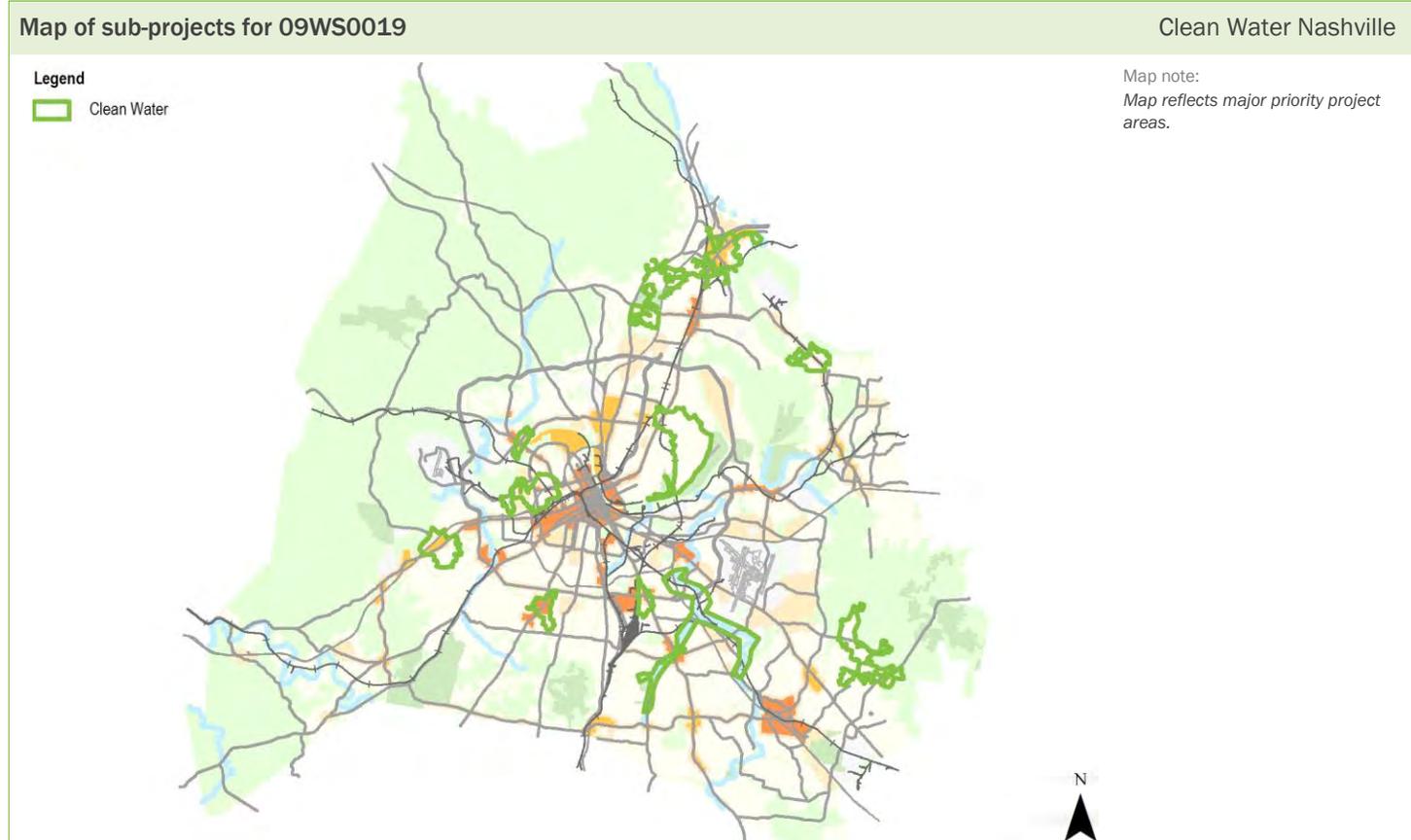
Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$733,600,000</b>						
Proposed Revenue Bonds	\$1,500	\$2,500	\$250,700	\$112,000	\$237,200	\$129,700
Phase	All stages	All stages	All stages	All stages	All stages	All stages



**10WS0001** Resubmitted-In Progress

**GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$32,609,000</b>							
Proposed Revenue Bonds	\$5,085	\$4,295	\$6,530	\$5,850	\$5,750	\$5,100	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**10WS0002** Resubmitted-In Progress

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$82,780,000</b>							
Proposed Revenue Bonds	\$3,500	\$3,600	\$10,030	\$37,750	\$20,450	\$7,450	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**11WS0002** Resubmitted-In Progress

**BIOSOLIDS AND ODOR CONTROL**

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

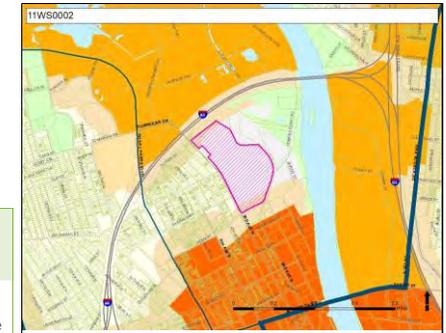
SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$15,485,000</b>							
Proposed Revenue Bonds	\$2,580	\$2,705	\$5,050	\$2,050	\$1,550	\$1,550	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Supports existing conditions



**17WS0001** Resubmitted-In Progress

**STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT**

Type **Capital program**

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Guiding Principles

Medium



Efficient government criteria

High

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$4,500,000</b>						
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$500	\$500	\$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

**19WS0001** Resubmitted-In Progress

**STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

Type **Capital asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$4,290,000</b>						
Enterprise Funds	\$900	\$220	\$1,760	\$350	\$560	\$500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**19WS0002** Resubmitted-Not Started

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$6,500,000</b>						
Enterprise Funds	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

**18WS0001** Resubmitted-Not Started

**ADMINISTRATION BUILDING PROJECTS**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Capital group **Mayor's Priority: Public Safety**

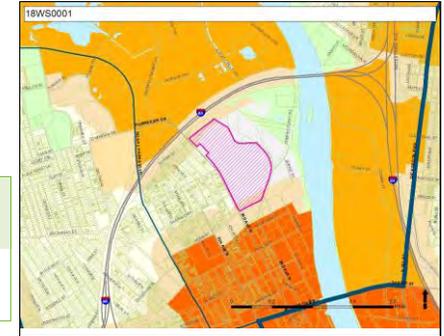
MPC rec priority **N** Not assessed

Dept priority **1001:** Appropriated and unexpended

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$22,100,000</b>							
Proposed Revenue Bonds	\$1,000	\$5,000	\$1,100	\$5,000	\$10,000		
Phase	Plan/Study	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Concept Map Supports existing conditions



**09WS0025** Resubmitted-In Progress

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Major Capital Construction

Guiding Principles

**Low**



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Council Districts: **1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33**

Efficient government criteria

**High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$92,700,000</b>							
Proposed G.O. Bonds	\$10,570	\$14,980	\$14,670	\$17,490	\$15,940	\$19,050	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Map of sub-projects for 09WS0025**

**Stormwater capital construction**

**Legend**  
 Stormwater capital construction



Map note:  
 Map reflects major priority project areas.



**09WS0027** Resubmitted-In Progress

**STORMWATER - ENGINEERING**

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITLA IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$18,000,000</b>							
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**14WS0001** Resubmitted-In Progress

**STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS**

Type **Capital asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

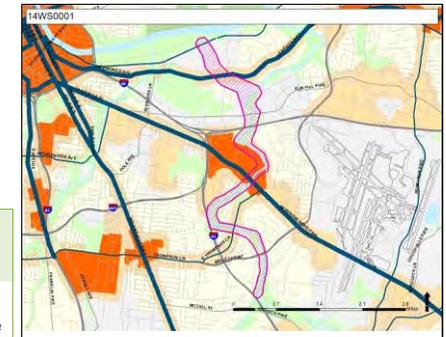
Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$23,500,000</b>							
Proposed G.O. Bonds	\$3,000	\$4,000	\$5,000	\$4,000	\$5,300	\$2,200	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

Green Network



**09WS0003** Resubmitted-In Progress

**K.R. HARRINGTON WATER TREATMENT PLANT**

Type **Capital asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.

Guiding Principles **Low**



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$6,150,000</b>							
Proposed Revenue Bonds		\$400	\$950	\$350	\$700	\$3,750	
Phase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

Green Network



**09WS0010** Resubmitted-In Progress

**SECURITY**

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, LOCKS, SURVEILLANCE CAMERAS.

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Planning context, Project need

*Capital group* **Mayor's Priority: Public Safety**

*MPC rec priority* **A** Recommend as planned

*Dept priority* **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$1,000,000							
Proposed Revenue Bonds			\$300	\$200	\$200	\$300	
Phase			Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



# Facilities & technology

Agricultural Extension	III-84
Council Staff	III-85
County Clerk	III-164
Elections Commission	III-165
Finance	III-166
General Hospital	III-168
General Services	III-174
Health	III-181
Information Technology Services	III-182
Metro Action Commission	III-188
Social Services	III-195

# Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

## 17AG0001 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

Relocation of Agricultural Extension Office to Another Existing Building or a New Structure

Status Not started  
 MPC rec priority B  
 Dept priority **1 of 1**

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$222							\$222

# Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$718,115,898</b>	\$666,227,798	\$34,423,000	\$17,000,000			\$465,000	\$100
<b>Proposed Revenue Bonds</b>	<b>\$3,790,000</b>	\$40,000	\$3,750,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
92	20DS0077											
	Windsor Dr. Stormwater runoff mitigation project											
92	20DS0078											
	Bus shelters along Hwy 70 and Charlotte Pike											
92	20DS0066											
	Expand England Park											
93	20DS0039											
	Sidewalks on Livingston St from 9th St to Fowler St											
93	20DS0037											
	Sidewalks on 9th St. from Livingston St. to Merritt St											
93	20DS0032											
	Master plan for Clarksville Highway											
94	20DS0040											
	Sidewalks on Bryan St. from 12th St. to existing SW											
94	20DS0081											
	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road											
94	20DS0082											
	Traffic Light at Murfreesboro Road and Townepark Drive											
95	20DS0085											
	Widening Smith Springs Road from Anderson Road to Bell Road											
95	20DS0086											
	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road											
95	20DS0084											
	Purchase of 2201 Bandywood Drive Nashville TN 37215											
96	20DS0088											
	Traffic Calming - Intersection of Trimble Road and Hobbs Road											
96	20DS0089											
	Traffic Calming - Intersection of Estes Road and Trimble Road											
96	20DS0087											
	Road Improvements - Old Hickory Blvd											
97	20DS0090											
	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd											
97	20DS0091											
	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road											
97	20DS0092											
	Sidewalk Extension - Granny White Pike											
98	20DS0093											
	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive											
98	20DS0094											
	Upgrade Sewer Capacity and Maintenance - Whites Creek											
99	19DS0013											
	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	2	A	\$25	\$990							
99	20DS0002											
	New Fire Station	2	A	\$1,000	\$8,500							
99	19DS0003											
	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy		B	\$9,350								
100	19DS0008											
	Sidewalks On Dozier Pl		B	\$1,780								
100	19DS0007											
	Old Harding From Hwy 70 To Learning Ln	17	B	\$8,850								
100	19DS0004											
	Construct Sidewalks On Central Pike		B	\$2,800								
101	19DS0012											
	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road		B	\$500								
101	19DS0011											
	Blackman Road At Edmondson Pike Intersection	3	B	\$7,000	\$3,000							
101	19DS0009											
	Gallatin Pike Streetscape In Rivergate Area		B	\$1,661								
102	19DS0016											
	Sidewalks On Kings Lane And Cato Rd		B	\$6,300								
102	19DS0015											
	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.		B	\$500								
102	19DS0014											
	Streetscape - At Antioch Pike And Haywood Lane	11	B	\$250								
103	19DS0019											
	Traffic Improvements To Support Relocation Of Hillwood High School	14	B	\$5,000								
103	19DS0021											
	Bell Road Lighting Improvement		B	\$600								
103	19DS0022											
	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road		B	\$80								
104	19DS0025											
	Sidewalks: Fill Gaps On Owendale Dr		B	\$3,600								
104	19DS0024											
	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	15	B	\$2,750								

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
104	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	11	B	\$1,000						
105	19DS0028	Pavement On Buena Vista Pike		B	\$520						
105	19DS0027	Repave Roads Within Chatham Pointe Subdivision	13	B	\$275						
105	19DS0030	Sidewalks On Allison Pl		B	\$990						
106	19DS0032	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		B	\$3,600						
106	19DS0033	West Nashville Convenience Center And Collection Center		B	\$6,600						
106	19DS0034	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont		B	\$7,000						
107	19DS0038	Traffic Light At Mt View And Hamilton Church		B	\$300						
107	19DS0039	Sidewalks On Stewart Pl		B	\$895						
107	19DS0040	Antioch Pike Road Expansion	15	B	\$10,000						
108	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street		B	\$500						
108	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North		B	\$1,700						
108	19DS0043	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson		B	\$3,840						
109	19DS0045	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440		B	\$945						
109	19DS0044	Add Fire Hall In Bell Rd. Area		B	\$5,000						
109	19DS0047	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr		B	\$7,900						
110	19DS0052	Sidewalks - Elysian Fields Road And Trousdale Drive	9	B	\$4,000						
110	19DS0048	Crosswalk At Belcourt Ave. And 21st. Ave S.		B	\$140						
110	19DS0049	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	9	B	\$300						
111	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		B	\$300						
111	19DS0054	Sidewalks On N 12th St. From Seymour To Terminus	11	B	\$510						
111	19DS0055	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	11	B	\$461						
112	19DS0058	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	7	B	\$30						
112	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement	5	B	\$500						
112	19DS0060	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	14	B	\$850						
113	19DS0064	Stoplight At Belmont And Blair	9	B	\$360						
113	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	14	B	\$3,300						
113	19DS0063	Sidewalks On Hagan St		B	\$1,040						
114	19DS0065	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	9	B	\$5						
114	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.		B	\$50						
114	19DS0069	Traffic Signal At Intersection Of Couchville Pike At Bell Road		B	\$350						
115	19DS0070	Bell Rd. Sidewalks Completion		B	\$820						
115	19DS0071	Extend Crossings Blvd To Old Hickory Blvd		B	\$25,000						
115	19DS0073	8th Avenue Sidewalk Gaps		B	\$330						
116	19DS0074	Intersection Improvement At 53rd Ave N And Charlotte Ave		B	\$425						
116	19DS0075	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		B	\$5,100						
116	19DS0076	Sidewalk And Paving On The Hickory St		B	\$1,850						
117	19DS0077	Sidewalk And Paving On Maple St		B	\$2,900						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY23	FY24	FY25	Beyond
		Dept	MPC	FY20	FY21	FY22					
117	19DS0079	Sidewalks On Currey Rd From Finley Dr To McGavock Pk		B	\$2,400						
117	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park		B	\$825						
118	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	14	B	\$50						
118	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont		B	\$1,330						
118	19DS0081	Sidewalk On 25th Ave S		B	\$1,450						
119	19DS0085	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		B	\$365						
119	19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		B	\$4,900						
119	19DS0084	Bus Shelter On Kings Lane		B	\$20						
120	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		B	\$75						
120	19DS0088	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		B	\$10,700						
120	19DS0090	Widen And Repave Old Old Hickory Blvd	15	B	\$20						
121	19DS0091	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		B	\$2,300						
121	19DS0092	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd		B	\$13,200						
121	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15		B	\$1,750						
122	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway		B	\$75						
122	19DS0094	Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes		B	\$1,740						
122	19DS0095	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen		B	\$150						
123	19DS0100	Historical And Neighborhood Markers In Dist. 28		B	\$25						
123	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65		B	\$60						
123	19DS0099	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	15	B	\$15,000						
124	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town		B	\$1,500						
124	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		B	\$2,200						
124	19DS0104	Sidewalks And Turn Lane - Blue Hole Road		B	\$3,830						
125	19DS0106	Road Improvements And Connection For Culbertson Rd		B	\$1,500						
125	19DS0108	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		B	\$30						
125	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	11	B	\$800						
126	19DS0111	Construct Sidewalks On Pin Hook Rd	9	B	\$1,750						
126	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		B	\$3,400						
126	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		B	\$250						
127	19DS0116	Construct Three Caps Across I-40 Along Jefferson St		B	\$100						
127	19DS0114	Construct Sidewalks On Acklen Ave	11	B	\$1,660						
127	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	11	B	\$600						
128	19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		B	\$750						
128	19DS0117	Construct A Cap Over I-40 Along The Gulch.		B	\$100						
128	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting		B	\$35						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY23	FY24	FY25	Beyond
		Dept	MPC	FY20	FY21	FY22					
129	19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		B	\$300						
129	19DS0127	Create An Urban Bike Center In Downtown		B	\$55						
129	19DS0120	Sidewalk On Neelys Bend Rd		B	\$1,100						
130	19DS0130	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier		B	\$25						
130	19DS0129	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North		B	\$75						
131	19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South	17	B	\$9,240						
131	19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View		B	\$40						
131	19DS0131	Extend 14th Avenue N To Charlotte Ave		B	\$350						
132	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	15	B	\$10,500						
132	19DS0136	Harding Pl And Lynwood Intersection Improvement	15	B	\$2,000						
132	19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF	15	B	\$1,800						
133	19DS0140	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	15	B	\$375	\$17,233					
133	19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson	15	B	\$8,500						
133	19DS0138	Sidewalks In Harding Pl, West Of Lynwood	15	B	\$3,500						
134	19DS0141	Renovate Fire Station #7	15	B	\$9,500						
134	19DS0142	Construct Sidewalk On Vaughns Gap Rd	15	B	\$4,000						
134	19DS0143	Construct Sidewalk On Percy Warner Blvd	15	B	\$3,300						
135	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	15	B	\$5,004						
135	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		B	\$2,500						
135	19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	15	B	\$50						
136	19DS0148	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		B	\$1,330						
136	19DS0150	Convert Alabama Avenue To Two-Way		B	\$50						
136	19DS0147	County Clerk South Branch Renovation And Expansion At South Police Precinct		B	\$10						
137	19DS0151	Art Guard Rail At 37th Ave Under Train Track		B	\$10						
137	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	15	B	\$7,100						
137	19DS0156	Signalization On Una Antioch Pike	15	B	\$350						
138	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		B	\$500						
138	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	17	B	\$65						
138	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	15	B	\$4,100						
139	20DS0004	Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service	1	B	\$460						
139	20DS0005	Sidewalk along Neese; from Southlake to Glenciff Rd.	11	B	\$2,500						
140	20DS0006	Traffic calming around Love Circle	12	B	\$150						
140	20DS0007	Upgrade stormwater system drainage at Alley 804	14	B	\$325						
140	20DS0008	Continue sidewalk along Peachtree from Foster to Whitsett	14	B	\$4,200	\$4,200					

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY23	FY24	FY25	Beyond
		Dept	MPC	FY20	FY21	FY22					
141	20DS0012	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	14	B	\$3,150						
141	20DS0009	Continue the sidewalk on McCall; from Goodland to Antioch pk	14	B	\$2,300						
141	20DS0010	Sidewalk along Drummond Dr; from E Thompson to interstate overpass	14	B	\$2,300						
142	20DS0013	Sidewalk along Louise; from Drake Ave to Thompson.	14	B	\$3,300						
142	20DS0014	General George Patton and Sawyer Brown roundabout	14	B	\$500						
142	20DS0015	Red light at Brideway and Robinson Road	15	B	\$500						
143	20DS0016	Improve intersection of Tyler and Andrew Jackson	15	B	\$500						
143	20DS0017	Red light at Montchanin and Old Hickory Blvd	15	B	\$350						
143	20DS0018	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11	15	B	\$300						
144	20DS0019	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100	15	B	\$30						
144	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	15	B	\$990						
144	20DS0021	Sidewalks along Coley Davis from Hwy 70S	17	B	\$1,100						
145	20DS0026	New fire station - districts 11, 12 & 14		B	\$1,000	\$100	\$8,500				
145	20DS0022	Sidewalk - Extension on Page Road	4	B	\$1,000						
145	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	14	B	\$600						
146	20DS0029	Renovate fire hall #24		B	\$1,000	\$100	\$8,500				
146	20DS0030	Satellite MNPD location in Joelton		B	\$15,000						
146	20DS0028	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		B	\$9,130						
147	20DS0034	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		B	\$300						
147	20DS0031	Windows, awnings and new boiler at Knowles Assisted Living facility		B	\$30						
148	20DS0036	Finish sidewalks from Industrial to Robinson road.		B	\$2,000						
148	20DS0038	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		B	\$500						
148	20DS0035	Sidewalks on Lawrence Ct		B	\$150						
149	20DS0041	Widen Earhardt Road between Central Pike and Hessa Road		B	\$20,666						
149	20DS0043	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		B	\$13,587						
149	20DS0042	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		B	\$9,769						
150	20DS0045	Turn lane completion Central Pike to North New Hope Road		B	\$750						
150	20DS0044	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		B	\$26,195						
150	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		B	\$4,250						
151	20DS0048	Sidewalk on Jacksonian Drive in Hermitage.		B	\$8,400						
151	20DS0049	Sidewalks on Dodson Chapel Rd in Hermitage		B	\$720						
151	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		B	\$3,150						
152	20DS0053	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		B	\$4,200						
152	20DS0052	Complete the sidewalk along Southlake; from Neese to E Thompson		B	\$900						
152	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway		B	\$50						
153	20DS0056	Sidewalk along Dobbs avenue; from Thompson to Morton		B	\$1,500						
153	20DS0055	Sidewalk along Morton; from Nolensville Rd to Wingate		B	\$2,500						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
153	20DS0054	Fill in the sidewalk gap on Sidco		B	\$2,900						
154	20DS0057	Crosswalk at Thompson & Southlake/E Thompson		B	\$20	\$300					
154	20DS0059	Sidewalk on Wheeler; from Nolensville Rd to end		B	\$4,000						
154	20DS0060	Sidewalk along Wingate; from Antioch Pk to Thompson Ln		B	\$3,200						
155	20DS0061	Ashwood stormwater improvements		B	\$5	\$250					
155	20DS0062	Byron stormwater improvements		B	\$5	\$250					
156	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N		B	\$300						
156	20DS0063	West Linden stormwater improvements		B	\$25	\$3,000					
156	20DS0064	Elmwood stormwater improvements		B	\$5	\$250					
157	20DS0070	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		B	\$2,600						
157	20DS0069	Pave Morrow Rd		B	\$425						
157	20DS0068	Develop State of Tennessee prison		B	\$40,000						
158	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		B	\$4,900						
158	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		B	\$2,400						
158	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		B	\$890						
159	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		B	\$2,700						
159	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		B	\$1,600						
159	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		B	\$3,700						
160	20DS0080	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	10	B	\$300						
160	20DS0079	Central Pike - Combined Improvements		B	\$36,427						
162	20DS0027	Awnings over sidewalks at Cumberland Elementary		B						\$185	
162	20DS0025	Awnings over sidewalks at Robert E Lillard Elementary		B						\$220	
162	20DS0024	Awnings over sidewalks at Joelton Middle		B						\$60	
163	19DS0107	Security Cameras At Greenway Parking Lots		B							\$0
160	19DS0159	Greenway Expansion And Streetscape At Antioch Pike		N	\$773						
161	20DS0083	Police Precinct - Bellevue		N	\$10,985						
161	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		X	\$30,000						

**20DS0066** New

**EXPAND ENGLAND PARK**

Type **Capital asset**

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Planning context, Project leveraging, Project need

Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

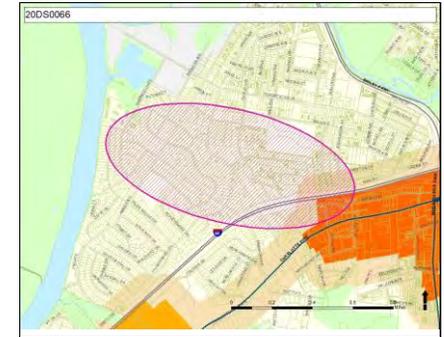
MPC rec priority **C** Recommend further work

MPC recommendation: **Coordination with property owners needed to provide easements.**

Dept priority No priority

Council District: **20**

Concept Map First Tier Center or Corridor



**20DS0077** New

**WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT**

Type **Capital asset**

Windsor Dr. Stormwater runoff mitigation project

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

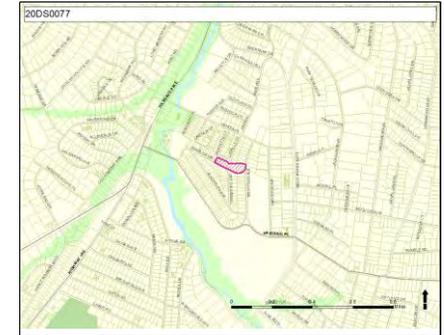
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further consultation with MWS.**

Dept priority No priority

Council District: **23**

Concept Map Supports existing conditions



**20DS0078** New

**BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE**

Type **Capital asset**

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Project need

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

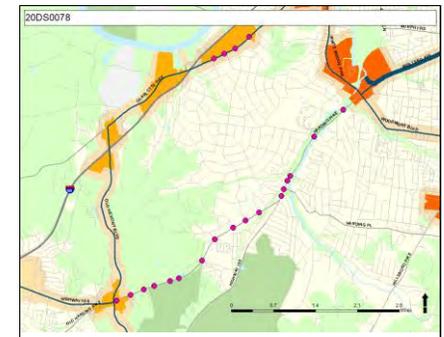
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with MTA.**

Dept priority No priority

Council District: **23**

Concept Map Supports existing conditions



**20DS0032** New

**MASTER PLAN FOR CLARKSVILLE HIGHWAY**

Type **Capital asset**

Planning for completion of a master plan/actionable plan on Clarksville Hwy, post TDOT expansion

Guiding Principles **Medium**

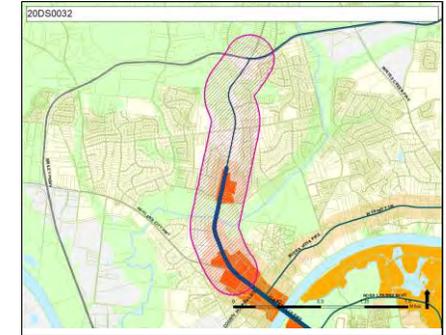


Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **N** Not assessed

Efficient government criteria

Dept priority No priority  
 Council Districts: **1, 2**

Concept Map First Tier Center or Corridor



**20DS0037** New

**SIDEWALKS ON 9TH ST. FROM LIVINGSTON ST. TO MERRITT ST**

Type **Capital asset**

Sidewalks on 9th St. from Livingston St. to Merritt St

Guiding Principles **Low**

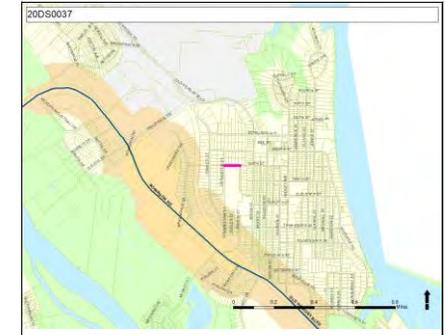


Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **N** Not assessed  
 MPC recommendation: **Recently completed project.**

Efficient government criteria **Low**

Project need  
 Dept priority No priority  
 Council District: **11**

Concept Map Supports existing conditions



**20DS0039** New

**SIDEWALKS ON LIVINGSTON ST FROM 9TH ST TO FOWLER ST**

Type **Capital asset**

Sidewalks on Livingston St from 9th St to Fowler St

Guiding Principles **Low**

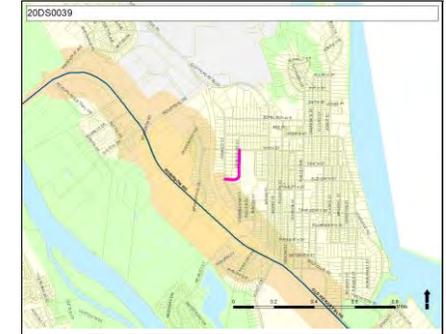


Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **N** Not assessed  
 MPC recommendation: **Recently completed project.**

Efficient government criteria **Low**

Project need  
 Dept priority No priority  
 Council District: **11**

Concept Map Supports existing conditions



**20DS0040** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

**SIDEWALKS ON BRYAN ST. FROM 12TH ST. TO EXISTING SW**

Sidewalks on Bryan St. from 12th St. to existing SW

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **N** Not assessed

MPC recommendation: **Recently completed project.**

Dept priority No priority

Council District: **11**

Concept Map Supports existing conditions



**20DS0081** New

**SIDEWALKS - CASTLEMAN DRIVE BETWEEN HILLSBORO PIKE AND TRIMBLE ROAD**

Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road

Implemented by Public Works

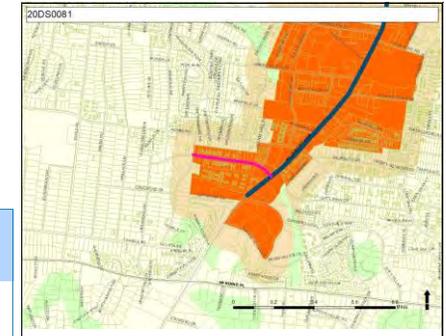
Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **34**

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

**20DS0082** New

**TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE**

Traffic Light at Murfreesboro Road and Townepark Drive

Implemented by Public Works

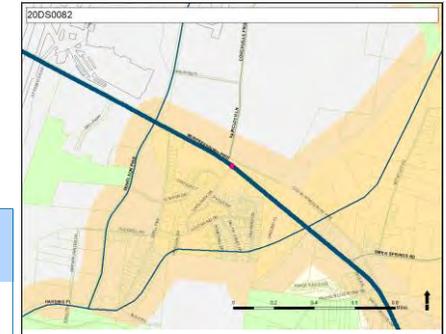
Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **28**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

**20DS0084**

New

**PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215**

Purchase of 2201 Bandywood Drive Nashville TN 37215

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **N** Not assessed

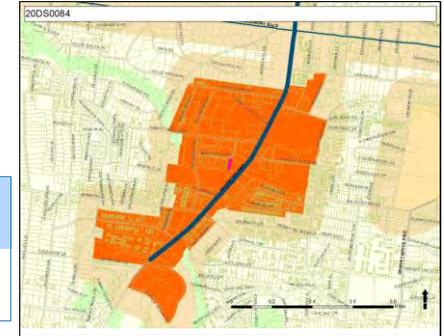
Dept priority **1003: Can be rescheduled**

Council District: **25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



**20DS0085**

New

**WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD**

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$25,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



**20DS0086**

New

**WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$25,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



**20DS0087**

New

**ROAD IMPROVEMENTS - OLD HICKORY BLVD**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$5,000,000</b>							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0088**

New

**TRAFFIC CALMING - INTERSECTION OF TRIMBLE ROAD AND HOBBS ROAD**

Traffic Calming - Intersection of Trimble Road and Hobbs Road

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

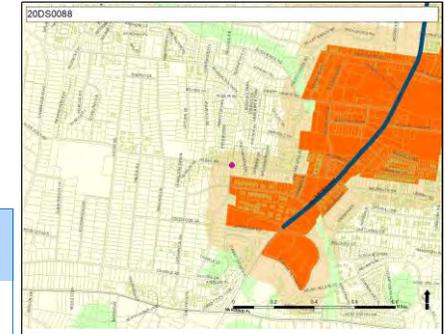
MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0089**

New

**TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD**

Traffic Calming - Intersection of Estes Road and Trimble Road

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

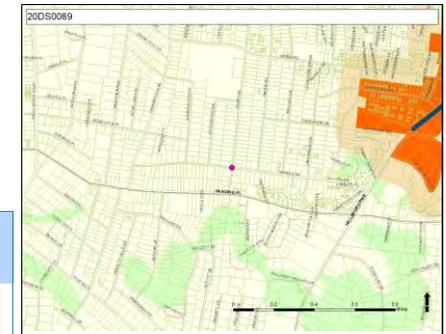
MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0090**

New

**SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD HICKORY BLVD**

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

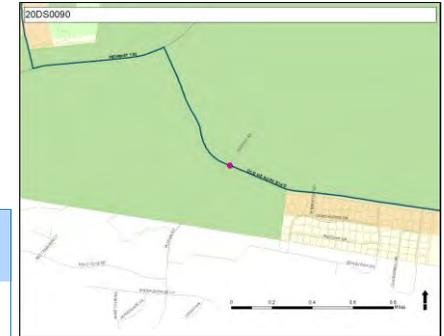
Dept priority **1003: Can be rescheduled**

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$350,000</b>							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Green Network



**20DS0091**

New

**SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND PAGE ROAD**

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

Dept priority **1003: Can be rescheduled**

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$350,000</b>							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



**20DS0092**

New

**SIDEWALK EXTENSION - GRANNY WHITE PIKE**

Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr to Old Hickory Blvd to two Closest Subdivisions

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

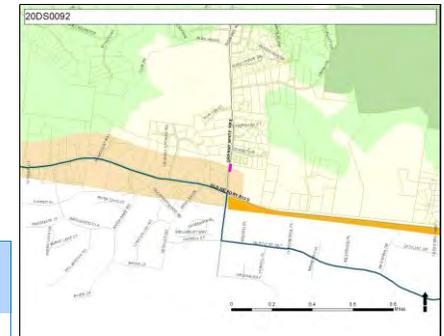
Dept priority **1003: Can be rescheduled**

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



**20DS0093**

New

**ROUNDBOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE**

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

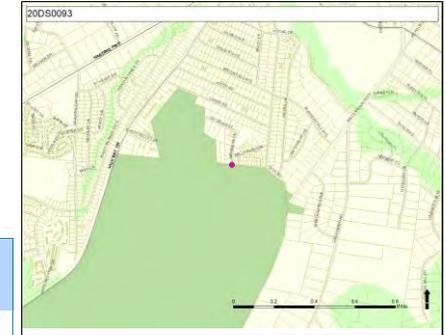
Dept priority **1003:** Can be rescheduled

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Green Network



**20DS0094**

New

**UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK**

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

Dept priority **1003:** Can be rescheduled

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

**19DS0013** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION**

Concept Map Supports existing conditions

Type **Capital program**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles

**Low**



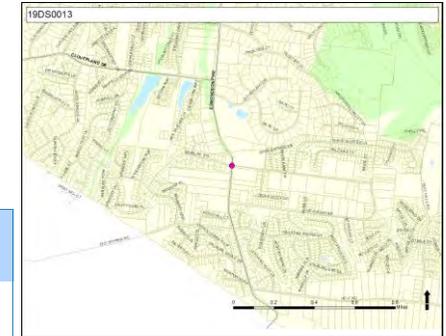
Efficient government criteria

**Low**

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority No priority  
 Council priority **2 of 17** Council District: **4**

	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>Total request:</b>	<b>\$1,015,000</b>						
Proposed G.O. Bonds	\$25	\$990					
Phase	Plan/Study	Build/Purchase					



**20DS0002** New

**NEW FIRE STATION**

Concept Map Aligned with NashvilleNext

Type **Capital asset**

New Fire Station

Guiding Principles

**Medium**



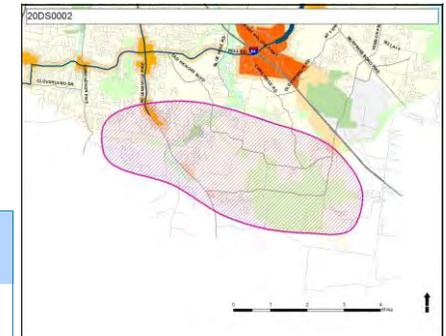
Efficient government criteria

**Low**

Planning context, Project need

Implemented by Finance  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **A** Recommend as planned  
 Dept priority No priority  
 Council priority **2 of 17** Council Districts: **4, 31, 33**

	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>Total request:</b>	<b>\$9,500,000</b>						
Proposed G.O. Bonds	\$1,000	\$8,500					
Phase	Plan/Build	Plan/Build					



**19DS0003** Resubmitted-Not Started

**SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Guiding Principles

**Medium**



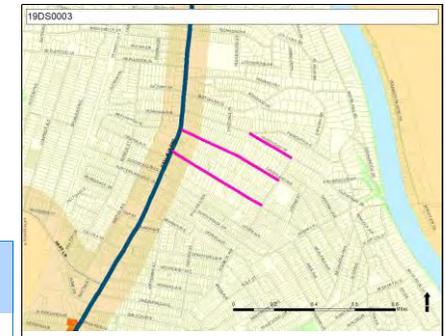
Efficient government criteria

**Medium**

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council District: **7**

	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>Total request:</b>	<b>\$9,350,000</b>						
Proposed G.O. Bonds	\$9,350						
Phase	Build/Purchase						



**19DS0004** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON CENTRAL PIKE**

Type **Capital program**

Construct Sidewalks On Central Pike

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

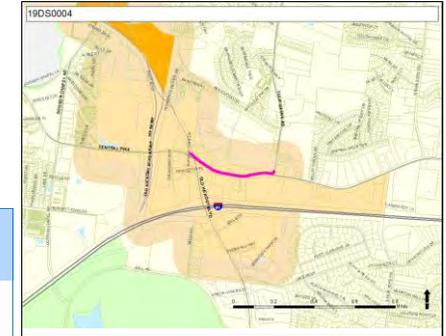
Efficient government criteria **High**

Board/Commission support, Planning context, Project need

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,800,000</b>							
Proposed G.O. Bonds	\$2,800						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0007** Resubmitted-Not Started

**OLD HARDING FROM HWY 70 TO LEARNING LN**

Type **Capital program**

Old Harding From Hwy 70 To Learning Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

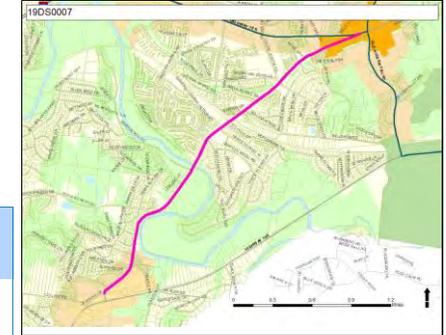
Efficient government criteria **Medium**

Planning context, Project need

Council priority **17 of 17** Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$8,850,000</b>							
Proposed G.O. Bonds	\$8,850						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0008** Resubmitted-Not Started

**SIDEWALKS ON DOZIER PL**

Type **Capital program**

Sidewalks On Dozier Pl

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

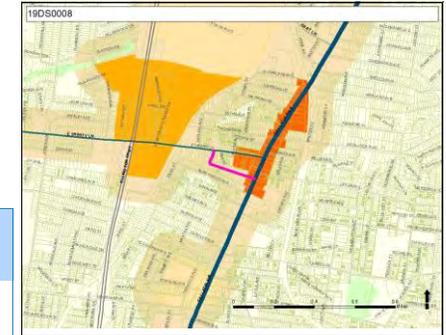
Efficient government criteria **Medium**

Planning context, Project need

Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,780,000</b>							
Proposed G.O. Bonds	\$1,780						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0009** Resubmitted-Not Started

**GALLATIN PIKE STREETScape IN RIVERGATE AREA**

Type **Capital asset**

Gallatin Pike Streetscape In Rivergate Area

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

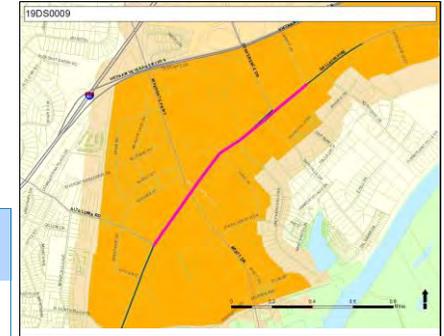
Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Resource leveraging

Council District: **10**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,661,000</b>							
Proposed G.O. Bonds	\$1,661						
Phase	All stages						

Concept Map Lower tier Center or Corridor



**19DS0011** Resubmitted-Not Started

**BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION**

Type **Capital program**

Blackman Road At Edmondson Pike Intersection

Guiding Principles **Low**

Implemented by Public Works



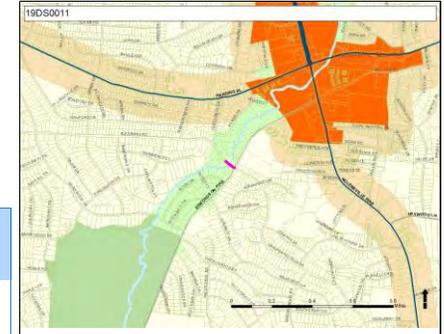
Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **3 of 17** Council District: **26**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$10,000,000</b>							
Proposed G.O. Bonds	\$7,000	\$3,000					
Phase	Build/Purchase	Build/Purchase					

Concept Map Supports existing conditions



**19DS0012** Resubmitted-Not Started

**SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD**

Type **Capital program**

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

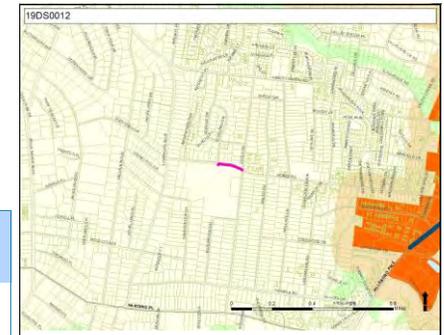
Efficient government criteria **Medium**

Planning context, Project need

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0014** Resubmitted-Not Started

**STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE**

Type **Capital program**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

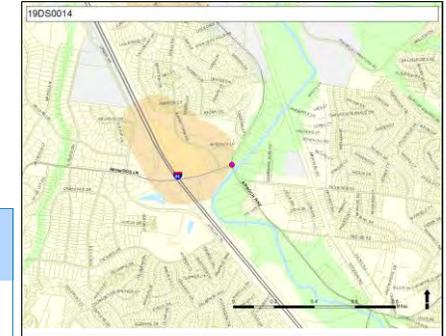
Council priority **11 of 17** Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$250,000</b>							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0015** Resubmitted-Not Started

**ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.**

Type **Capital program**

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

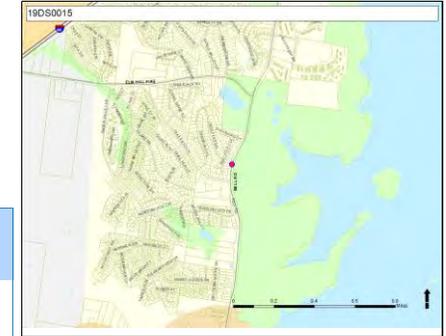
Council District: **13**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0016** Resubmitted-Not Started

**SIDEWALKS ON KINGS LANE AND CATO RD**

Type **Capital program**

Sidewalks On Kings Lane And Cato Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

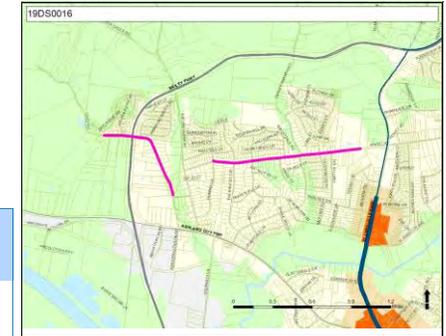
Council District: **1**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$6,300,000</b>							
Proposed G.O. Bonds	\$6,300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0019** Resubmitted-Not Started

**TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL**

Concept Map Green Network

Type **Capital program**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$5,000,000</b>							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



**19DS0021** Resubmitted-Not Started

**BELL ROAD LIGHTING IMPROVEMENT**

Concept Map First Tier Center or Corridor

Type **Capital program**

Bell Road Lighting Improvement

Guiding Principles **High**

Implemented by Public Works

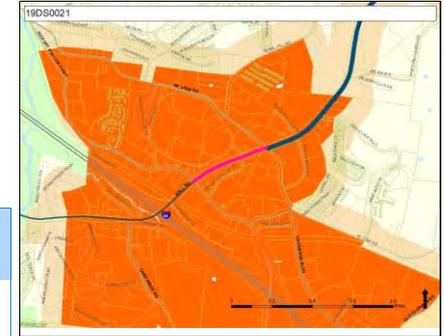


Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council District: **32**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$600,000</b>							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



**19DS0022** Resubmitted-Not Started

**SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD**

Concept Map Supports existing conditions

Type **Capital program**

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Guiding Principles **Low**

Implemented by Public Works

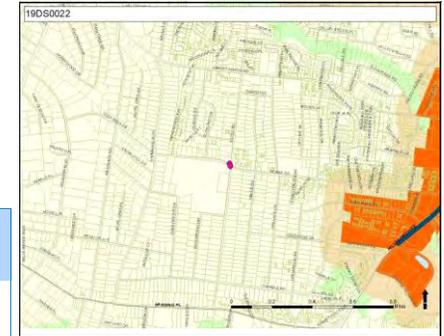


Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$80,000</b>							
Proposed G.O. Bonds	\$80						
Phase	Build/Purchase						



**19DS0024** Resubmitted-Not Started

**SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brewer Drive From Nolensville To McMurray Middle

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

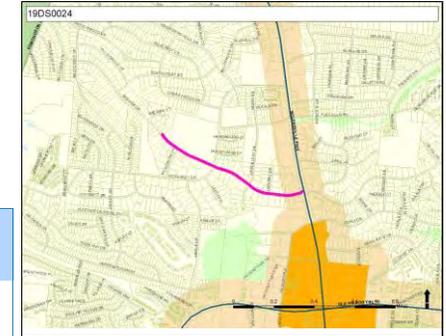
Dept priority No priority

Council priority **15 of 17** Council District: **27**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,750,000</b>							
Proposed G.O. Bonds	\$2,750						
Phase	Build/Purchase						



**19DS0025** Resubmitted-Not Started

**SIDEWALKS: FILL GAPS ON OWENDALE DR**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks: Fill Gaps On Owendale Dr

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

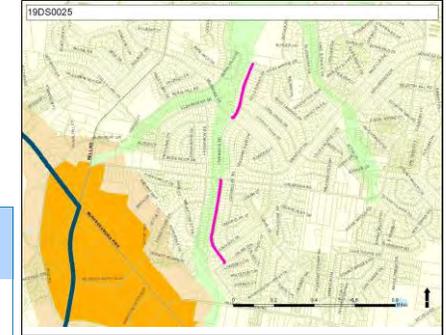
Dept priority No priority

Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,600,000</b>							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						



**19DS0026** Resubmitted-Not Started

**SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

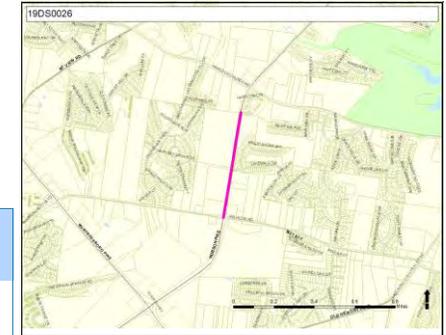
Dept priority No priority

Council priority **11 of 17** Council District: **33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



**19DS0027** Resubmitted-Not Started

**REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION**

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **13 of 17** Council District: **33**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$275,000</b>							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0028** Resubmitted-Not Started

**PAVEMENT ON BUENA VISTA PIKE**

Type **Capital program**

Pavement On Buena Vista Pike

Guiding Principles **Low**

Implemented by Public Works



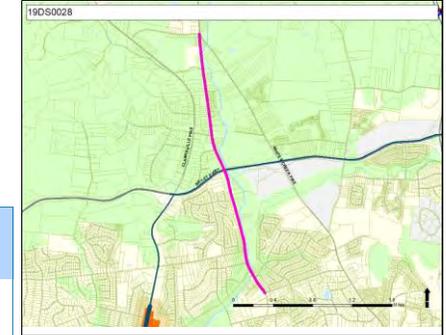
Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council Districts: **1, 2, 3**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$520,000</b>							
Proposed G.O. Bonds	\$520						
Phase	Build/Purchase						

Concept Map Green Network



**19DS0030** Resubmitted-Not Started

**SIDEWALKS ON ALLISON PL**

Type **Capital program**

Sidewalks On Allison Pl

Guiding Principles **High**

Implemented by Public Works



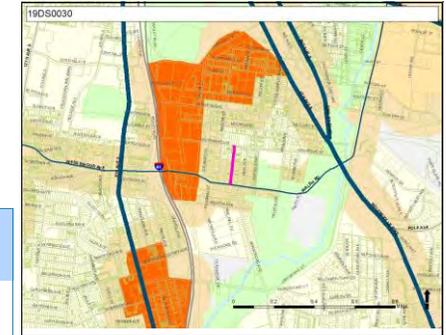
Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$990,000</b>							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0032** Resubmitted-Not Started

**FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

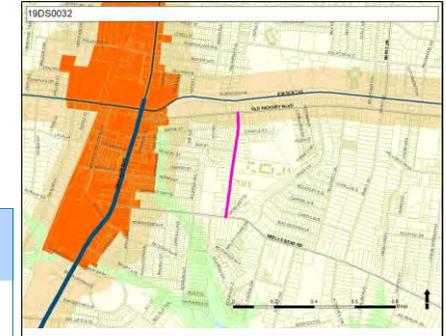
Dept priority No priority

Efficient government criteria **Medium**

Planning context, Project need

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,600,000</b>							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						



**19DS0033** Resubmitted-Not Started

**WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER**

Concept Map Green Network

Type **Capital asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

Implemented by Public Works



Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

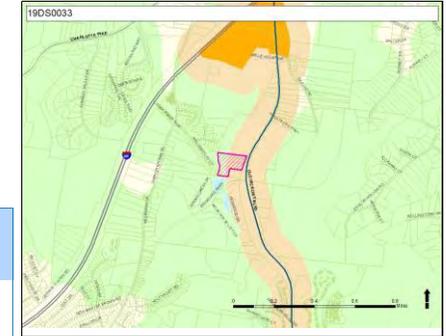
Dept priority No priority

Efficient government criteria **Low**

Project need

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$6,600,000</b>							
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						



**19DS0034** Resubmitted-Not Started

**CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

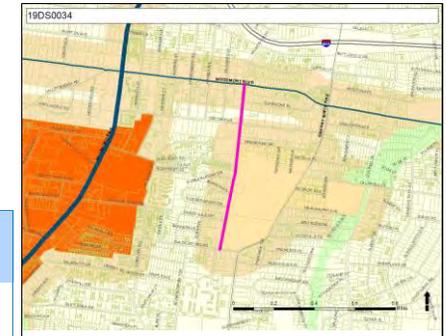
Dept priority No priority

Efficient government criteria **High**

Board/Commission support, Planning context, Project need

Council District: **25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$7,000,000</b>							
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						



**19DS0038** Resubmitted-Not Started

**TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH**

Type **Capital program**

Traffic Light At Mt View And Hamilton Church

Guiding Principles

**Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **33**

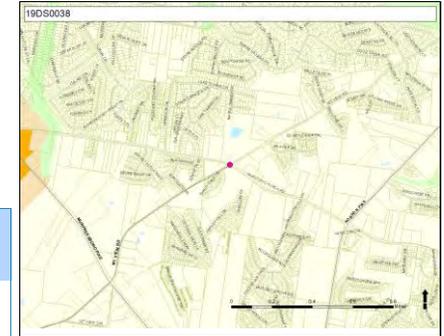
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0039** Resubmitted-Not Started

**SIDEWALKS ON STEWART PL**

Type **Capital program**

Sidewalks On Stewart Pl

Guiding Principles

**High**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **17**

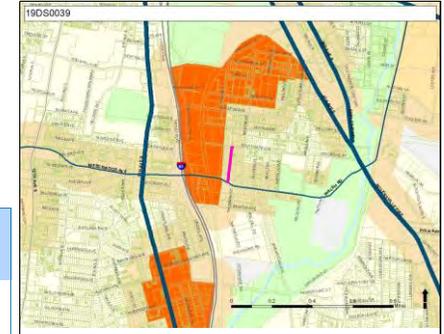
Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$895,000</b>							
Proposed G.O. Bonds	\$895						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0040** Resubmitted-Not Started

**ANTIOCH PIKE ROAD EXPANSION**

Type **Capital program**

Antioch Pike Road Expansion

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** Council District: **28**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$10,000,000</b>							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0041** Resubmitted-Not Started

**SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Implemented by Public Works

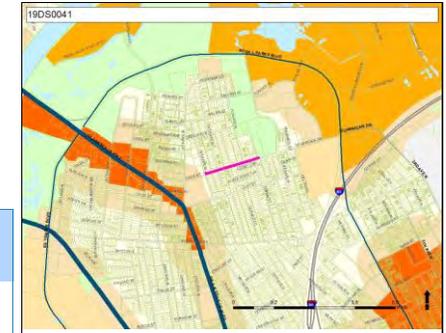
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,700,000</b>							
Proposed G.O. Bonds	\$1,700						
Phase	Build/Purchase						



**19DS0042** Resubmitted-Not Started

**SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Implemented by Public Works

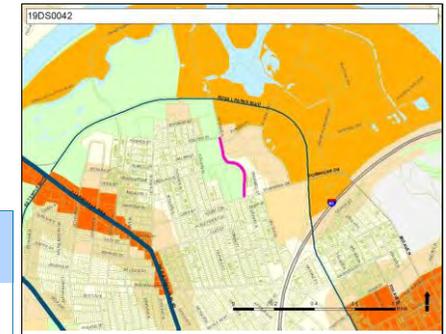
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**19DS0043** Resubmitted-Not Started

**DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Implemented by Public Works

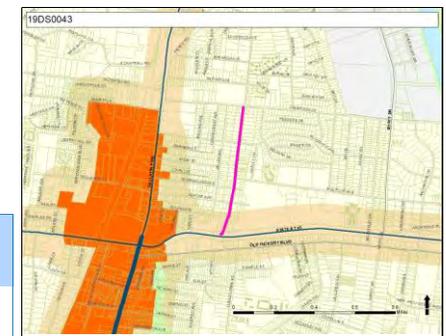
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: 9

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,840,000</b>							
Proposed G.O. Bonds	\$3,840						
Phase	Build/Purchase						



**19DS0044** Resubmitted-Not Started

**ADD FIRE HALL IN BELL RD. AREA**

Type **Capital asset**

Add Fire Hall In Bell Rd. Area

Guiding Principles

**High**



Implemented by Fire Department  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

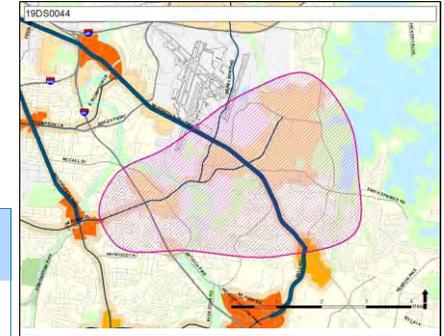
**Medium**

Planning context, Project need

Council Districts: **13, 28, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$5,000,000</b>							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



**19DS0045** Resubmitted-Not Started

**SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440**

Type **Capital program**

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

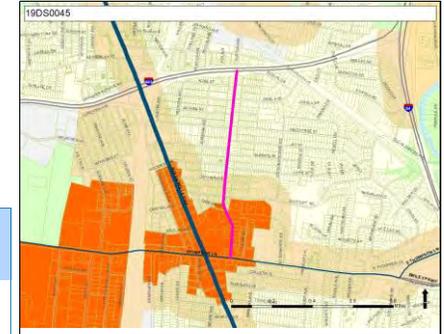
**Low**

Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$945,000</b>							
Proposed G.O. Bonds	\$945						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0047** Resubmitted-Not Started

**SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWDALE DR**

Type **Capital program**

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

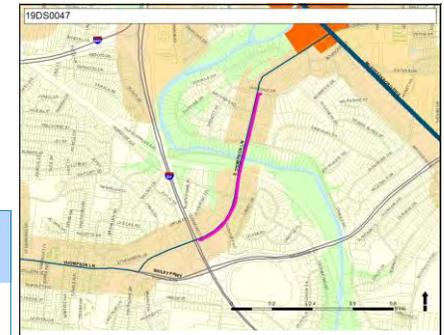
**High**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$7,900,000</b>							
Proposed G.O. Bonds	\$7,900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0048** Resubmitted-Not Started

**CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.**

Type **Capital program**

Crosswalk At Belcourt Ave. And 21st. Ave S.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

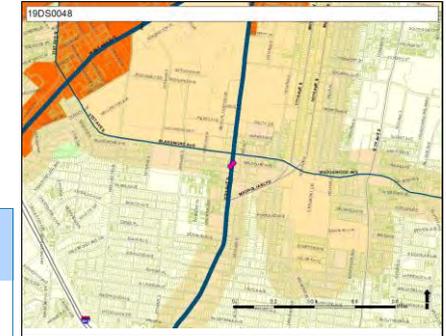
Efficient government criteria **Low**

Project need

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$140,000</b>							
Proposed G.O. Bonds	\$140						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0049** Resubmitted-Not Started

**TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE**

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

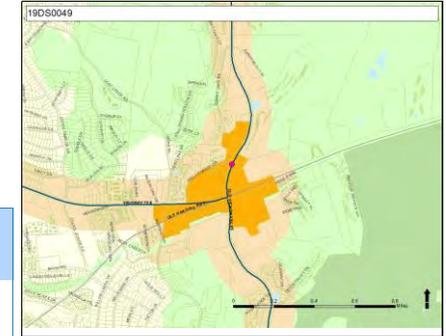
Efficient government criteria **Low**

Project need

Council priority **9 of 17** Council Districts: **22, 23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0052** Resubmitted-Not Started

**SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE**

Type **Capital program**

Sidewalks - Elysian Fields Road And Trousdale Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

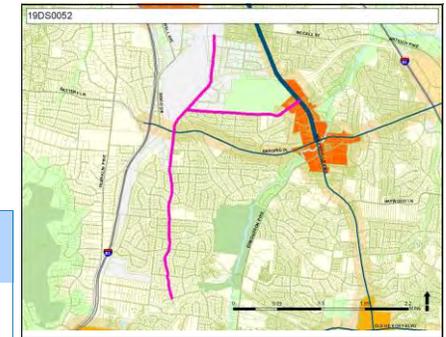
Efficient government criteria **Medium**

Planning context, Project need

Council priority **9 of 17** Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,000,000</b>							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0053** Resubmitted-Not Started

**MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS**

Concept Map Supports existing conditions

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

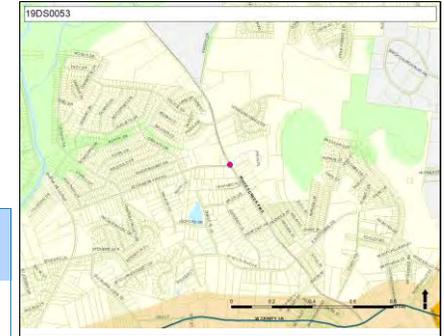
Dept priority No priority

Efficient government criteria **Low**

Planning context, Planning context, Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**19DS0054** Resubmitted-Not Started

**SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On N 12th St. From Seymour To Terminus

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria **Medium**

Planning context, Project need

Council priority **11 of 17** Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$510,000</b>							
Proposed G.O. Bonds	\$510						
Phase	Build/Purchase						



**19DS0055** Resubmitted-Not Started

**SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

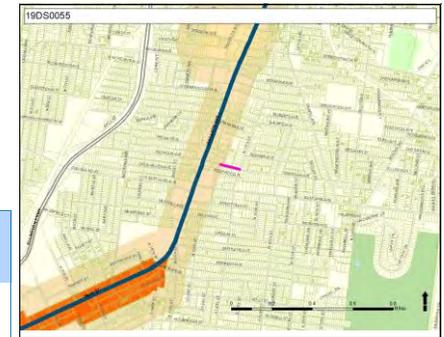
Dept priority No priority

Efficient government criteria **Medium**

Planning context, Project need

Council priority **11 of 17** Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$461,400</b>							
Proposed G.O. Bonds	\$461						
Phase	Build/Purchase						



**19DS0058** Resubmitted-Not Started

**TRAFFIC SIGNAL, CALMING, AND RESTRIPIING AT CHERON, BRIARVILLE, AND ELLINGTON.**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Project need

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **7 of 17** Council District: **8**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$30,000</b>							
Proposed G.O. Bonds	\$30						
Phase	Plan/Study						



**19DS0060** Resubmitted-Not Started

**SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

**High**



Efficient government criteria

**Medium**

Planning context, Project need

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works

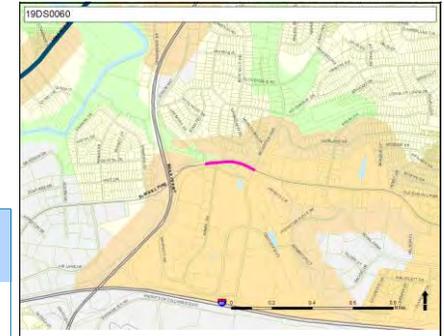
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **14 of 17** Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$850,000</b>							
Proposed G.O. Bonds	\$850						
Phase	Build/Purchase						



**19DS0061** Resubmitted-Not Started

**LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT**

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles

**High**



Efficient government criteria

**Low**

Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **5 of 17** Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



**19DS0062** Resubmitted-Not Started

**BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK**

Concept Map First Tier Center or Corridor

Type **Capital program**

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

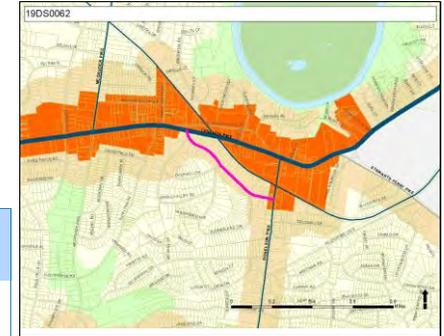
Dept priority No priority

Council priority **14 of 17** Council District: **15**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,300,000</b>							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						



**19DS0063** Resubmitted-Not Started

**SIDEWALKS ON HAGAN ST**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Hagan St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

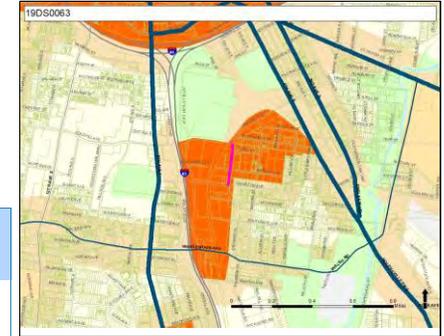
Dept priority No priority

Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,040,000</b>							
Proposed G.O. Bonds	\$1,040						
Phase	Build/Purchase						



**19DS0064** Resubmitted-Not Started

**STOPLIGHT AT BELMONT AND BLAIR**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Stoptlight At Belmont And Blair

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

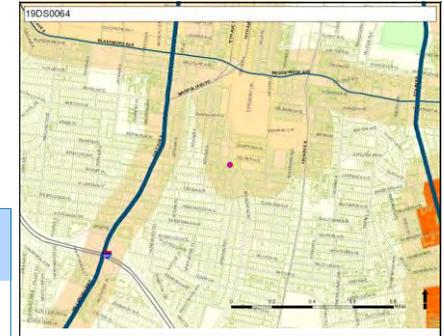
Dept priority No priority

Council priority **9 of 17** Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$360,000</b>							
Proposed G.O. Bonds	\$360						
Phase	Build/Purchase						



**19DS0065** Resubmitted-Not Started

**CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS**

Type **Capital program**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

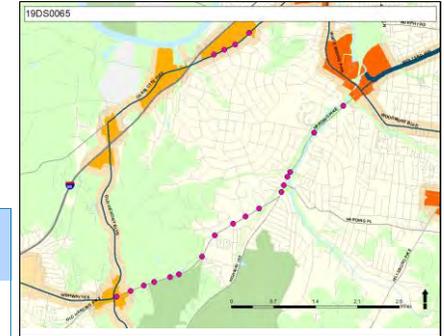
Council priority **9 of 17** Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$5,000</b>							
Proposed G.O. Bonds	\$5						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0066** Resubmitted-Not Started

**INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.**

Type **Capital program**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

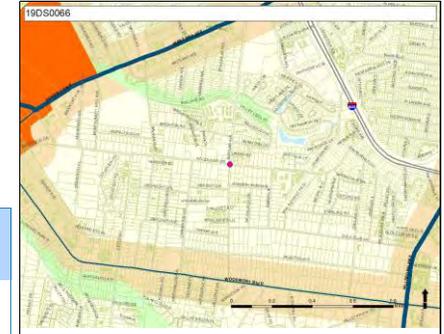
Council District: **24**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map Supports existing conditions



**19DS0069** Resubmitted-Not Started

**TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD**

Type **Capital program**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council Districts: **13, 29**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$350,000</b>							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Green Network



**19DS0070** Resubmitted-Not Started

**BELL RD. SIDEWALKS COMPLETION**

Type **Capital program**

Bell Rd. Sidewalks Completion

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

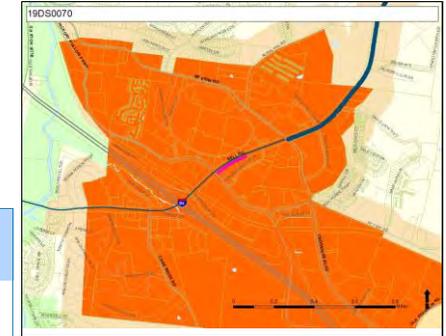
Efficient government criteria **Low**

Project need

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$820,000</b>							
Proposed G.O. Bonds	\$820						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0071** Resubmitted-Not Started

**EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD**

Type **Capital program**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

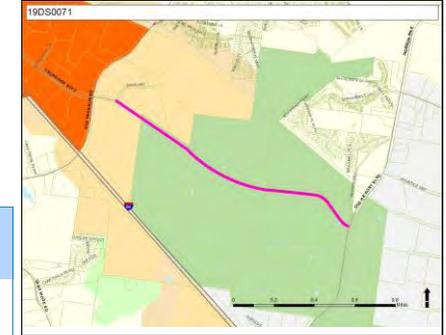
Efficient government criteria **Medium**

Planning context, Project need

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$25,000,000</b>							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0073** Resubmitted-Not Started

**8TH AVENUE SIDEWALK GAPS**

Type **Capital program**

8th Avenue Sidewalk Gaps

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria **Medium**

Planning context, Project need

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$330,000</b>							
Proposed G.O. Bonds	\$330						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0074** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE**

Concept Map First Tier Center or Corridor

Type **Capital program**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

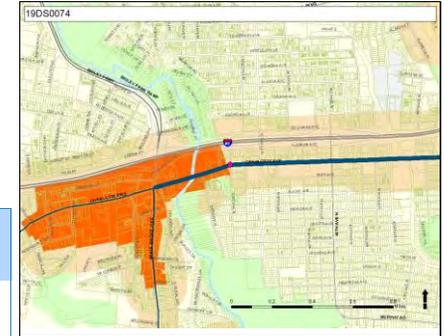
Efficient government criteria

**Low**

Project need

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$425,000</b>							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						



**19DS0075** Resubmitted-Not Started

**SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

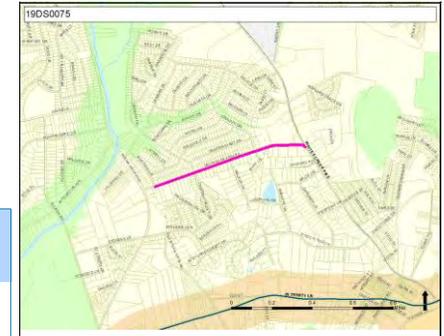
Efficient government criteria

**Low**

Planning context, Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$5,100,000</b>							
Proposed G.O. Bonds	\$5,100						
Phase	Build/Purchase						



**19DS0076** Resubmitted-Not Started

**SIDEWALK AND PAVING ON THE HICKORY ST**

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On The Hickory St

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

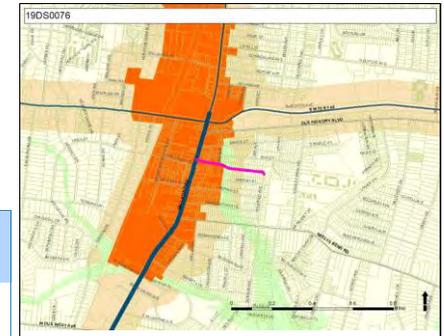
Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Planning context, Project need

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,850,000</b>							
Proposed G.O. Bonds	\$1,850						
Phase	Build/Purchase						



**19DS0077** Resubmitted-Not Started

**SIDEWALK AND PAVING ON MAPLE ST**

Type **Capital program**

Sidewalk And Paving On Maple St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

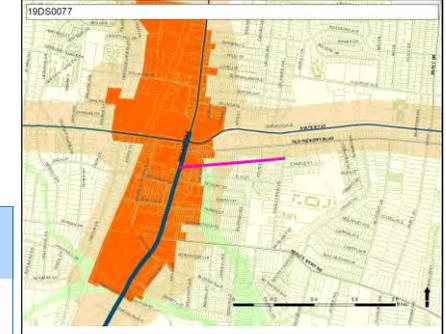
Efficient government criteria **Medium**

Condition, Planning context, Project need

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,900,000</b>							
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0079** Resubmitted-Not Started

**SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK**

Type **Capital program**

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

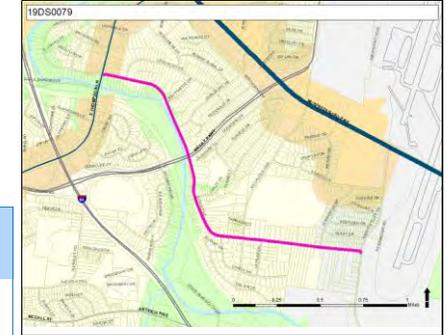
Efficient government criteria **Medium**

Planning context, Project need

Council Districts: **13, 16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,400,000</b>							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0080** Resubmitted-Not Started

**SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK**

Type **Capital program**

Sidewalks On McGavock Pike By Seven Oaks Park

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

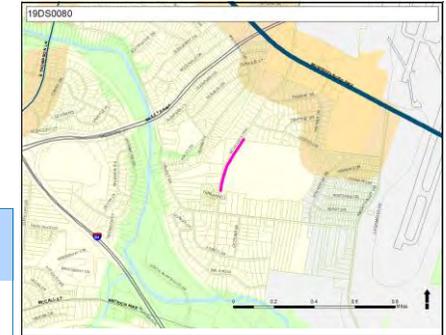
Efficient government criteria **Medium**

Planning context, Project need

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$825,000</b>							
Proposed G.O. Bonds	\$825						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0081** Resubmitted-Not Started

**SIDEWALK ON 25TH AVE S**

Type **Capital program**

Sidewalk On 25th Ave S

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria

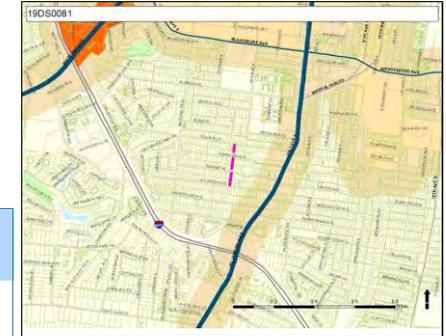
**Medium**

Planning context, Project need

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,450,000</b>							
Proposed G.O. Bonds	\$1,450						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0082** Resubmitted-Not Started

**REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT**

Type **Capital program**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria

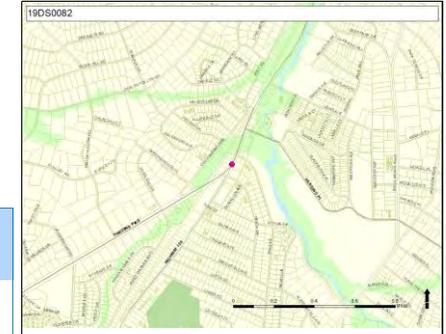
**Low**

Project need

Council priority **14 of 17** Council Districts: **23, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map Supports existing conditions



**19DS0083** Resubmitted-Not Started

**SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT**

Type **Capital program**

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria

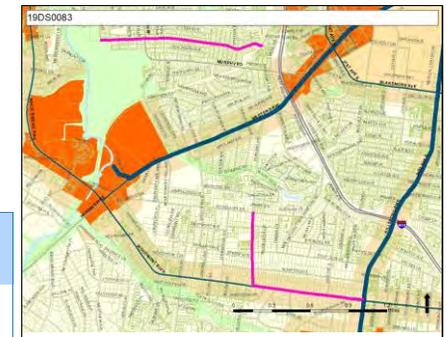
**Medium**

Planning context, Project need

Council Districts: **24, 25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,330,000</b>							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0084** Resubmitted-Not Started

**BUS SHELTER ON KINGS LANE**

Type **Capital asset**

Bus Shelter On Kings Lane

Guiding Principles

**Medium**



Implemented by Metro Transit Authority  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

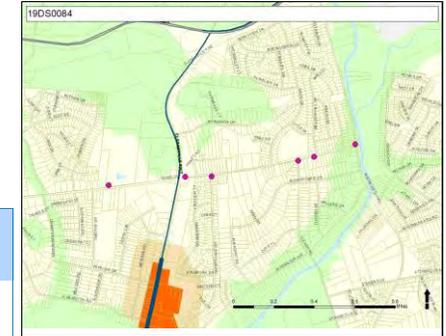
**Low**

Project need

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$20,000</b>							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0085** Resubmitted-Not Started

**SIDEWALKS ON JOHN MALLETT DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE**

Type **Capital program**

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

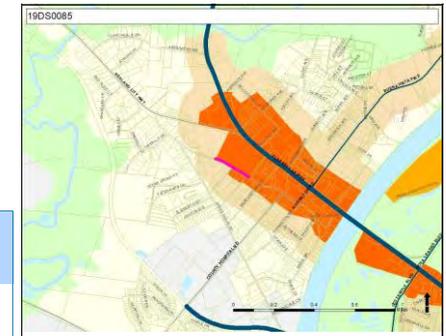
**Medium**

Planning context, Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$365,000</b>							
Proposed G.O. Bonds	\$365						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0086** Resubmitted-Not Started

**WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD**

Type **Capital program**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles

**Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

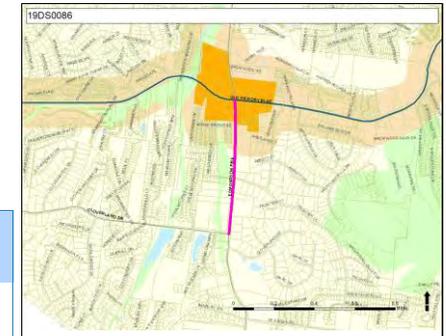
**Medium**

Planning context, Project need

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,900,000</b>							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0087** Resubmitted-Not Started

**TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY**

Type **Capital program**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

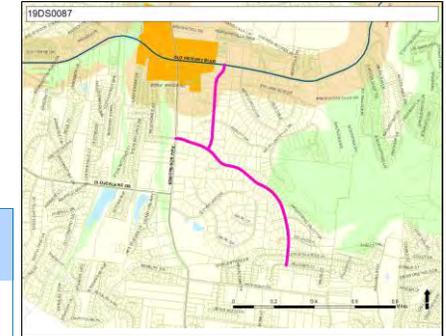
Efficient government criteria **Low**

Project need

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$75,000</b>							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0088** Resubmitted-Not Started

**SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD**

Type **Capital program**

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Guiding Principles **High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

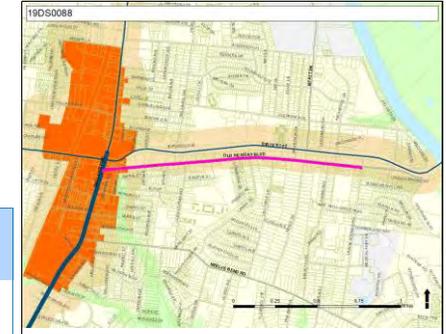
Efficient government criteria **Medium**

Planning context, Project need

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$10,700,000</b>							
Proposed G.O. Bonds	\$10,700						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0090** Resubmitted-Not Started

**WIDEN AND REPAVE OLD OLD HICKORY BLVD**

Type **Capital program**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**



Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council District: **11**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$20,000</b>							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						

Concept Map Supports existing conditions



**19DS0091** Resubmitted-Not Started

**GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD**

Concept Map First Tier Center or Corridor

Type **Capital program**

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

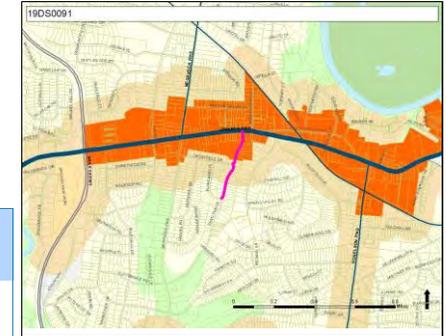
Dept priority No priority

Council District: **15**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,300,000</b>							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



**19DS0092** Resubmitted-Not Started

**MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD**

Concept Map Lower tier Center or Corridor

Type **Capital program**

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

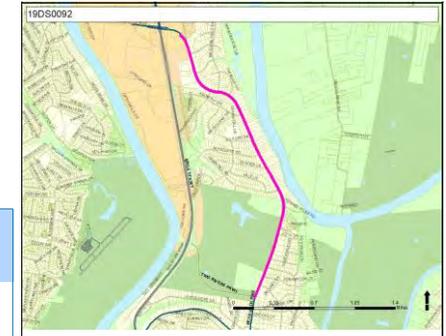
Dept priority No priority

Council District: **15**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$13,200,000</b>							
Proposed G.O. Bonds	\$13,200						
Phase	Build/Purchase						



**19DS0093** Resubmitted-Not Started

**QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15**

Concept Map Lower tier Center or Corridor

Type **Maintenance**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

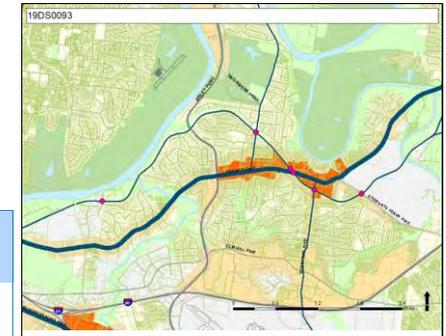
Dept priority No priority

Council District: **15**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,750,000</b>							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



**19DS0094** Resubmitted-Not Started

**TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES**

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

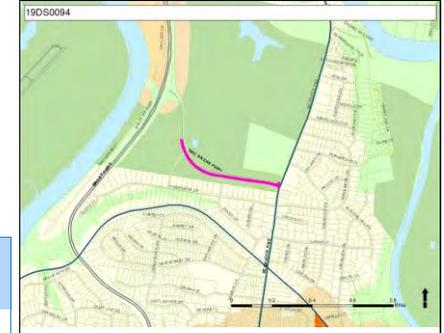
Planning context, Project need

Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – Sidewalks And Bike Lanes

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,740,000</b>							
Proposed G.O. Bonds	\$1,740						
Phase	Build/Purchase						



**19DS0095** Resubmitted-Not Started

**SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN**

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

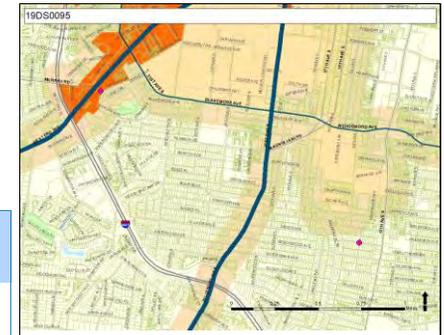
Project need

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$150,000</b>							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						



**19DS0097** Resubmitted-Not Started

**UPGRADE STREETScape AND SIDEWALKS ON JAMES ROBERTSON PARKWAY**

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

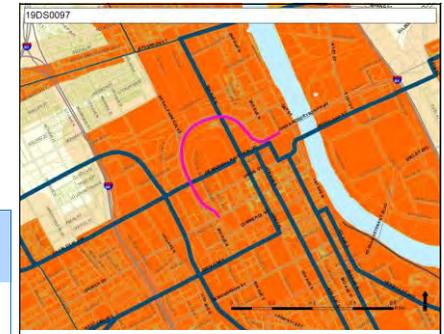
Project need

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$75,000</b>							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



**19DS0098** Resubmitted-Not Started

**RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65**

Type **Capital program**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

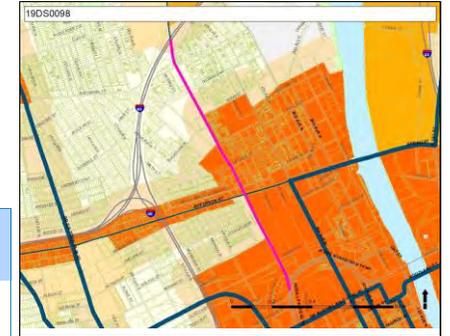
Efficient government criteria **High**

Board/Commission support, Planning context, Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$60,000</b>							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0099** Resubmitted-Not Started

**SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION**

Type **Capital program**

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

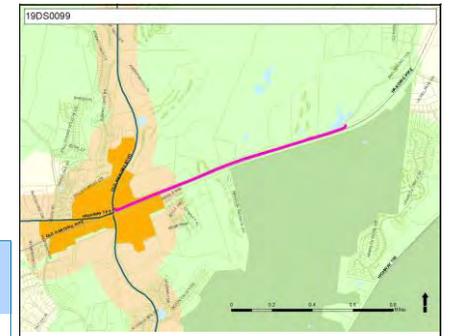
Efficient government criteria **Medium**

Planning context, Project need

Council priority **15 of 17** Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$15,000,000</b>							
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0100** Resubmitted-Not Started

**HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28**

Type **Capital program**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles **Medium**

Implemented by Historical Commission



Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

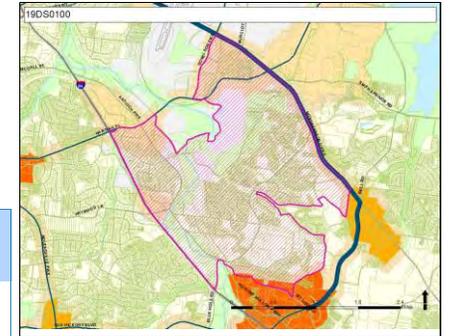
Efficient government criteria **Low**

Project need

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$25,000</b>							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map Location to be determined



**19DS0101** Resubmitted-Not Started

**ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN**

Type **Capital program**

Anderson Road SW - From Smith Springs Rd To Harbour Town

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

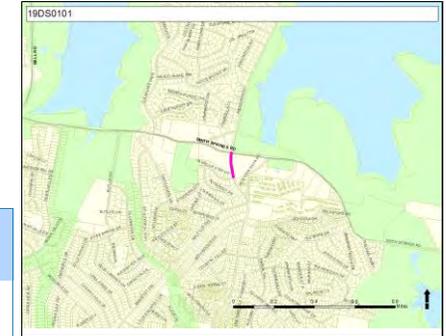
Efficient government criteria **Medium**

Planning context, Project need

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0102** Resubmitted-Not Started

**SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK**

Type **Capital program**

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

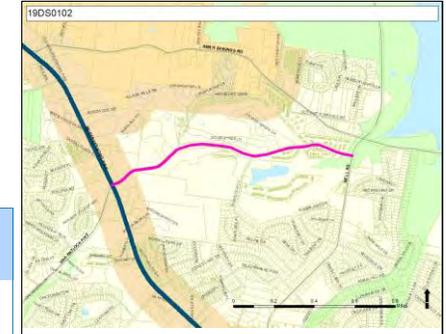
Efficient government criteria **Medium**

Planning context, Project need

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,200,000</b>							
Proposed G.O. Bonds	\$2,200						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0104** Resubmitted-Not Started

**SIDEWALKS AND TURN LANE - BLUE HOLE ROAD**

Type **Capital program**

Sidewalks And Turn Lane - Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

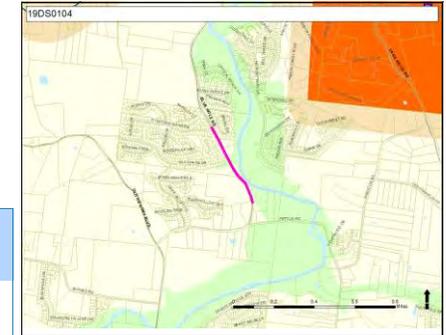
Efficient government criteria **Medium**

Planning context, Project need

Council Districts: **31, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,830,000</b>							
Proposed G.O. Bonds	\$3,830						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0106** Resubmitted-Not Started

**ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD**

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements And Connection For Culbertson Rd

Guiding Principles **Low**

Implemented by Public Works



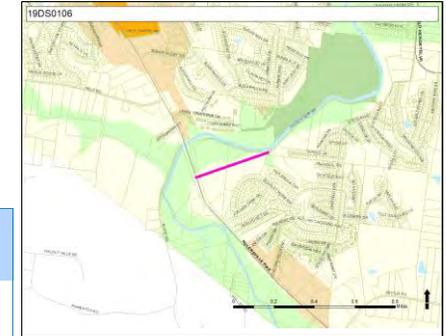
Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria **Low**

Council District: **31**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



**19DS0108** Resubmitted-Not Started

**SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.**

Concept Map Supports existing conditions

Type **Capital program**

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Guiding Principles **Low**

Implemented by Public Works



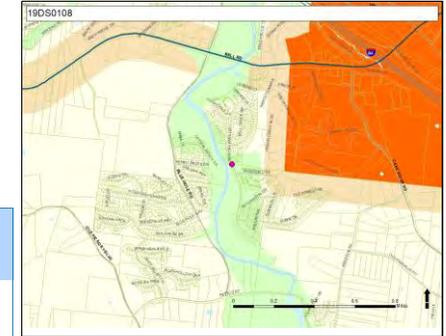
Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria **Low**

Council District: **32**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$30,000</b>							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



**19DS0110** Resubmitted-Not Started

**SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Guiding Principles **Low**

Implemented by Public Works



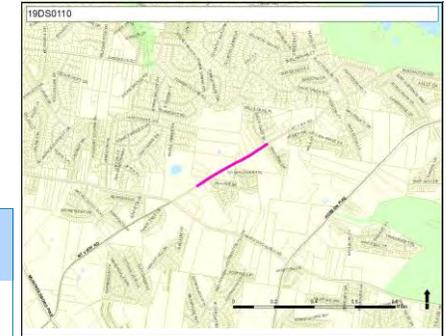
Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria **Medium**

Council priority **11 of 17** Council District: **33**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$800,000</b>							
Proposed G.O. Bonds	\$800						
Phase	Build/Purchase						



**19DS0111** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON PIN HOOK RD**

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalks On Pin Hook Rd

Guiding Principles **Medium**

Implemented by Public Works

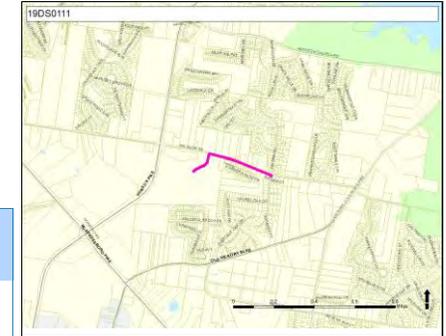


Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **9 of 17** Council District: **33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,750,000</b>							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



**19DS0112** Resubmitted-Not Started

**SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD**

Concept Map Green Network

Type **Capital program**

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Guiding Principles **Medium**

Implemented by Public Works

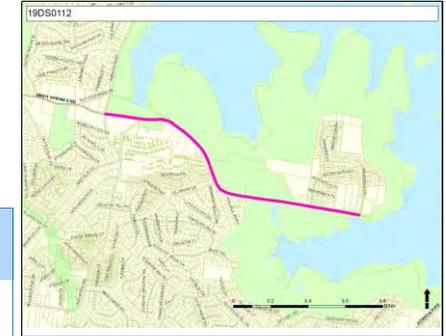


Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council Districts: **29, 33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,400,000</b>							
Proposed G.O. Bonds	\$3,400						
Phase	Build/Purchase						



**19DS0113** Resubmitted-Not Started

**INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Guiding Principles **Medium**

Implemented by Public Works

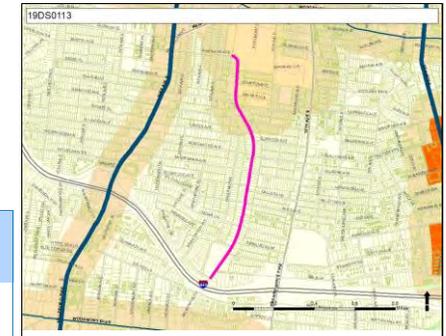


Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council District: **18**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$250,000</b>							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



**19DS0114** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON ACKLEN AVE**

Type **Capital program**

Construct Sidewalks On Acklen Ave

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

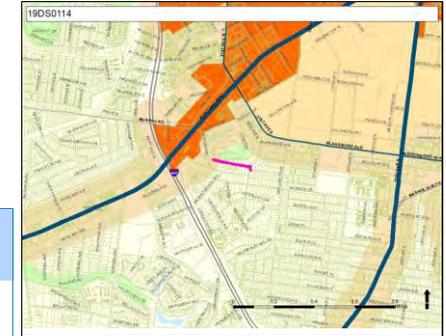
Council priority **11 of 17** Council District: **18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,660,000</b>							
Proposed G.O. Bonds	\$1,660						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0115** Resubmitted-Not Started

**SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE**

Type **Capital program**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

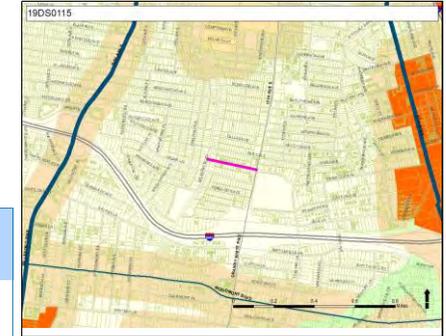
Council priority **11 of 17** Council District: **18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$600,000</b>							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0116** Resubmitted-Not Started

**CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST**

Type **Capital program**

Construct Three Caps Across I-40 Along Jefferson St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

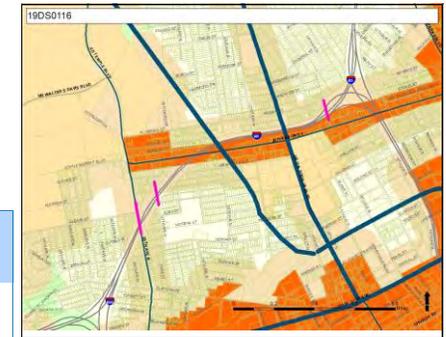
Council Districts: **19, 21**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0117** Resubmitted-Not Started

**CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.**

Type **Capital program**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority



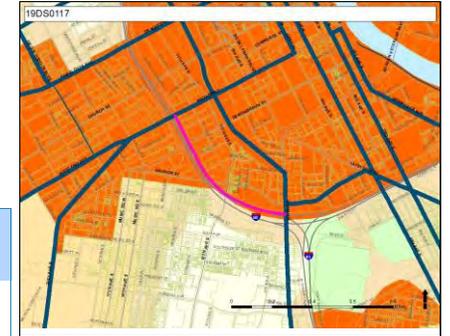
Efficient government criteria **Low**

Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0118** Resubmitted-Not Started

**UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING**

Type **Capital program**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority



Efficient government criteria **Low**

Planning context, Project need

Council Districts: **6, 14, 15, 19, 21, 23, 24, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$35,000</b>							
Proposed G.O. Bonds	\$35						
Phase	Plan/Study						

Concept Map Green Network



**19DS0119** Resubmitted-Not Started

**SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETT DRIVE**

Type **Capital program**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority



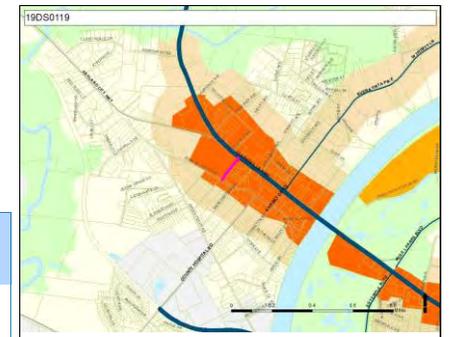
Efficient government criteria **Low**

Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$750,000</b>							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0120** Resubmitted-Not Started

**SIDEWALK ON NEELYS BEND RD**

Type **Capital program**

Sidewalk On Neelys Bend Rd

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria

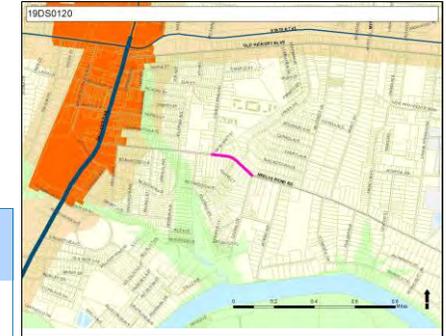
**Medium**

Planning context, Project need

Council Districts: **7, 9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,100,000</b>							
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0127** Resubmitted-Not Started

**CREATE AN URBAN BIKE CENTER IN DOWNTOWN**

Type **Capital program**

Create An Urban Bike Center In Downtown

Guiding Principles

**High**



Implemented by Public Works

Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria

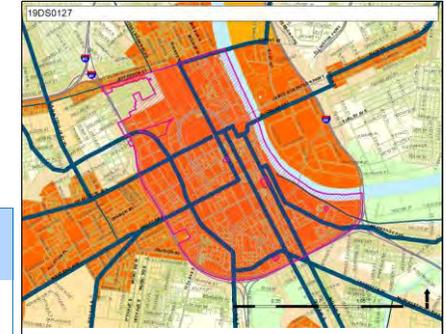
**Medium**

Planning context, Project need

Council Districts: **5, 6, 17, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$55,000</b>							
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0128** Resubmitted-Not Started

**PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL**

Type **Capital program**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Guiding Principles

**High**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria

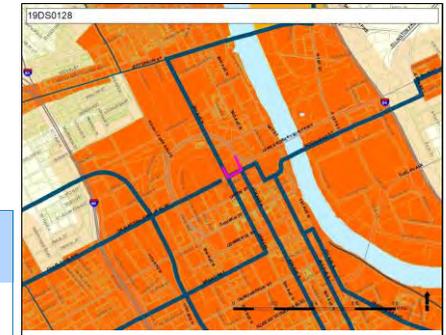
**Low**

Board/Commission support, Planning context, Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0129** Resubmitted-Not Started

**CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles

**High**



Efficient government criteria

**Low**

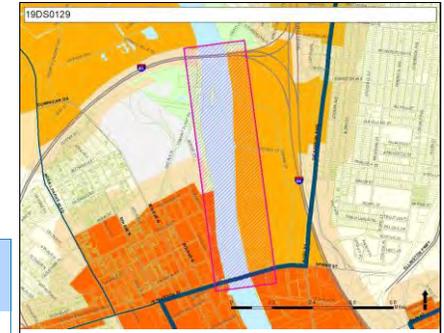
Project need

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council Districts: **2, 5, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$75,000</b>							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



**19DS0130** Resubmitted-Not Started

**CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER**

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles

**Medium**



Efficient government criteria

**Low**

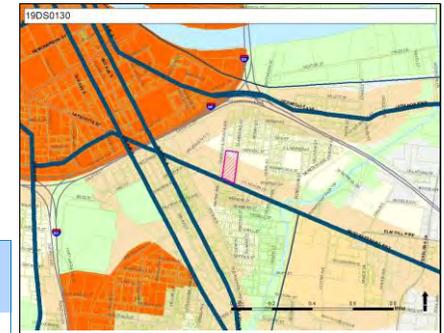
Project need

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Public Works  
 Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$25,000</b>							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						



**19DS0131** Resubmitted-Not Started

**EXTEND 14TH AVENUE N TO CHARLOTTE AVE**

Type **Capital program**

Extend 14th Avenue N To Charlotte Ave

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

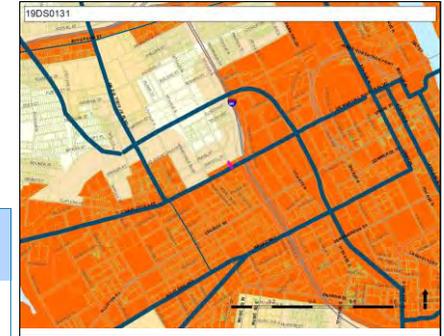
Efficient government criteria **Low**

Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$350,000</b>							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0132** Resubmitted-Not Started

**CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW**

Type **Capital asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles **High**

Implemented by Public Works



Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

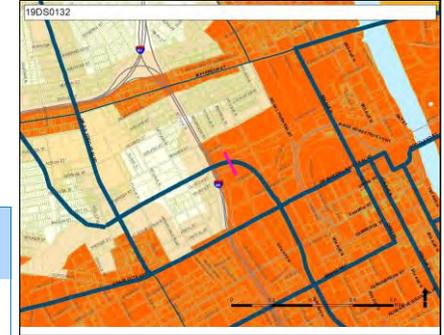
Efficient government criteria **Medium**

Planning context, Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$40,000</b>							
Proposed G.O. Bonds	\$40						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**19DS0134** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH**

Type **Capital program**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

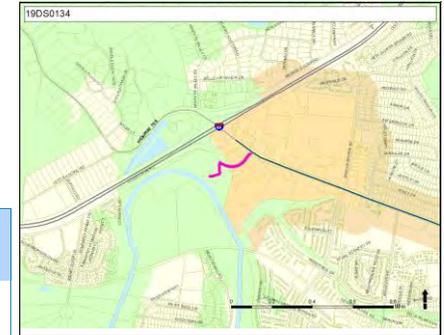
Efficient government criteria **Medium**

Planning context, Project need

Council priority **17 of 17** Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$9,240,000</b>							
Proposed G.O. Bonds	\$9,240						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0135** Resubmitted-Not Started

**DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF**

Concept Map Supports existing conditions

Type **Capital program**

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

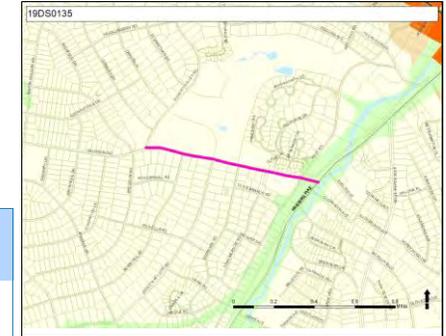
Dept priority No priority

Council priority **15 of 17** Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,800,000</b>							
Proposed G.O. Bonds	\$1,800						
Phase	Build/Purchase						



**19DS0136** Resubmitted-Not Started

**HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT**

Concept Map Supports existing conditions

Type **Capital program**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

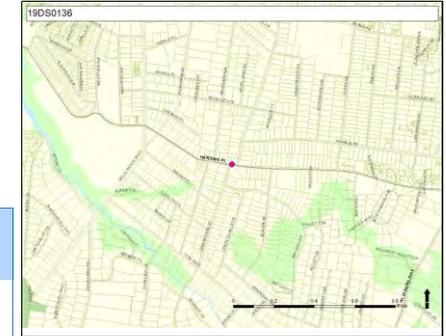
Dept priority No priority

Council priority **15 of 17** Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,000,000</b>							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



**19DS0137** Resubmitted-Not Started

**SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Davidson Rd And Davidson Dr

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

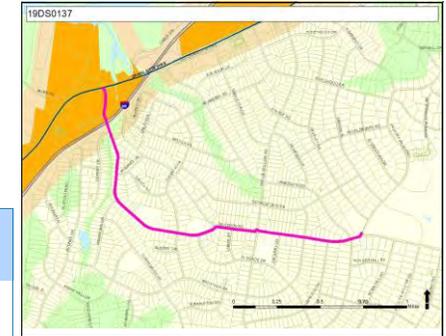
Dept priority No priority

Council priority **15 of 17** Council Districts: **22, 23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$10,500,000</b>							
Proposed G.O. Bonds	\$10,500						
Phase	Build/Purchase						



**19DS0138** Resubmitted-Not Started

**SIDEWALKS IN HARDING PL, WEST OF LYNWOOD**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks In Harding Pl, West Of Lynwood

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

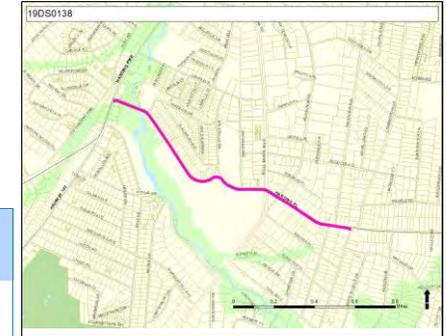
Dept priority No priority

Council priority **15 of 17** Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,500,000</b>							
Proposed G.O. Bonds	\$3,500						
Phase	Build/Purchase						



**19DS0139** Resubmitted-Not Started

**SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brook Hollow Between Charlotte And Davidson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

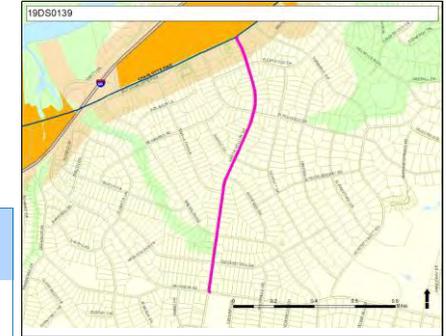
Dept priority No priority

Council priority **15 of 17** Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$8,500,000</b>							
Proposed G.O. Bonds	\$8,500						
Phase	Build/Purchase						



**19DS0140** Resubmitted-Not Started

**REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER**

Concept Map Supports existing conditions

Type **Capital program**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Medium**

Implemented by General Services



Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

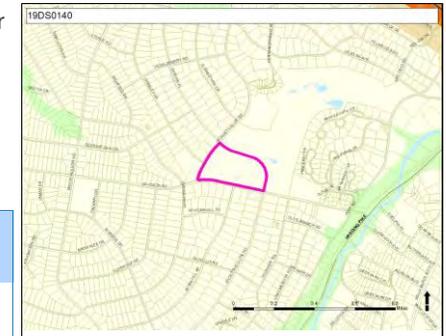
Dept priority No priority

Council priority **15 of 17** Council District: **23**

Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$17,608,000</b>						
Proposed G.O. Bonds	\$375	\$17,233				
Phase	Build/Purchase	Build/Purchase				



**19DS0141** Resubmitted-Not Started

**RENOVATE FIRE STATION #7**

Type **Asset protection**

Renovate Fire Station #7

Guiding Principles

**Medium**



Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** Council District: **23**

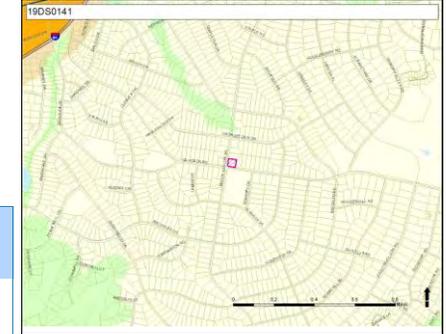
Efficient government criteria

**Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$9,500,000</b>							
Proposed G.O. Bonds	\$9,500						
Phase							

Concept Map Supports existing conditions



**19DS0142** Resubmitted-Not Started

**CONSTRUCT SIDEWALK ON VAUGHNS GAP RD**

Type **Capital program**

Construct Sidewalk On Vaughns Gap Rd

Guiding Principles

**Low**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** Council District: **23**

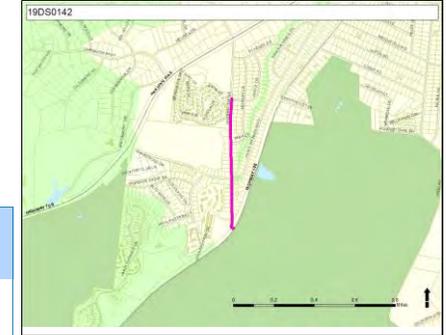
Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,000,000</b>							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0143** Resubmitted-Not Started

**CONSTRUCT SIDEWALK ON PERCY WARNER BLVD**

Type **Capital program**

Construct Sidewalk On Percy Warner Blvd

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** Council District: **23**

Efficient government criteria

**High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,300,000</b>							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0144** Resubmitted-Not Started

**CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD**

Concept Map Supports existing conditions

Type **Capital program**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**19DS0145** Resubmitted-Not Started

**STORMWATER MITIGATION IN VAUGHNS GAP RD AREA**

Concept Map Supports existing conditions

Type **Capital program**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles **Low**

Implemented by Water & Sewer



Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$5,004,500</b>							
Proposed G.O. Bonds	\$5,005						
Phase	Build/Purchase						



**19DS0146** Resubmitted-Not Started

**STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE**

Concept Map Supports existing conditions

Type **Capital asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council Districts: **13, 14, 29**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,500,000</b>							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



**19DS0147** Resubmitted-Not Started

**COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT**

Concept Map Supports existing conditions

Type **Asset protection**

County Clerk South Branch Renovation And Expansion At South Police Precinct

Guiding Principles

Medium



Implemented by General Services

Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

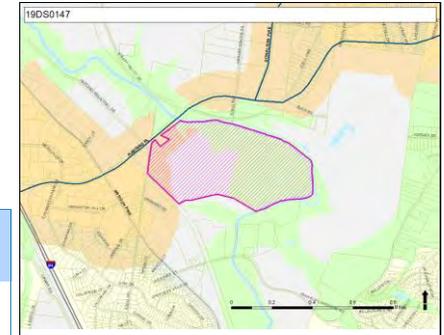
Council Districts: **4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**

Efficient government criteria

High

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$10,000</b>							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						



**19DS0148** Resubmitted-Not Started

**SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

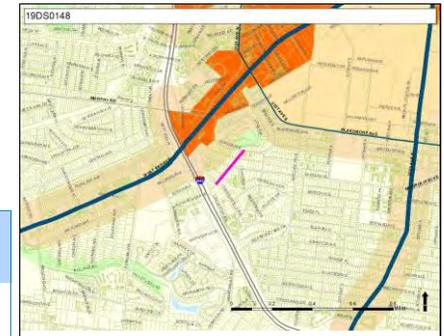
Council District: **18**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,330,000</b>							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						



**19DS0150** Resubmitted-Not Started

**CONVERT ALABAMA AVENUE TO TWO-WAY**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Convert Alabama Avenue To Two-Way

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

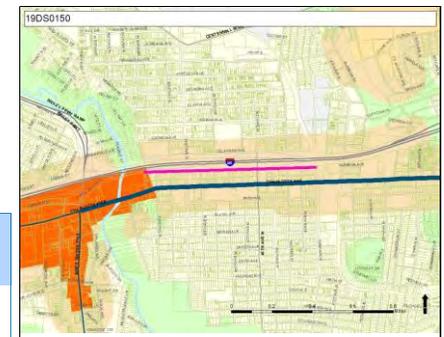
Council District: **24**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



**19DS0151** Resubmitted-Not Started

**ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK**

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles

**Medium**



Implemented by Public Works  
 Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

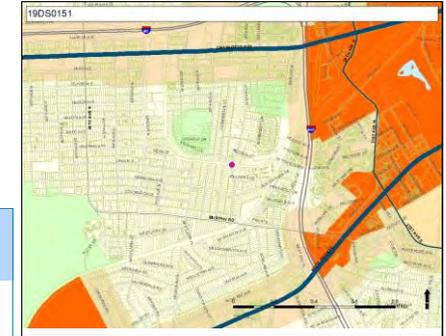
**Medium**

Project leveraging, Project need

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$10,000</b>							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19DS0154** Resubmitted-Not Started

**SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR**

Type **Capital program**

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council District: **28**

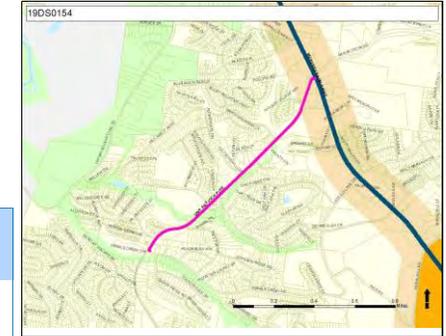
Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$7,100,000</b>							
Proposed G.O. Bonds	\$7,100						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0156** Resubmitted-Not Started

**SIGNALIZATION ON UNA ANTIOCH PIKE**

Type **Asset protection**

Signalization On Una Antioch Pike

Guiding Principles

**Medium**



Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council Districts: **28, 32**

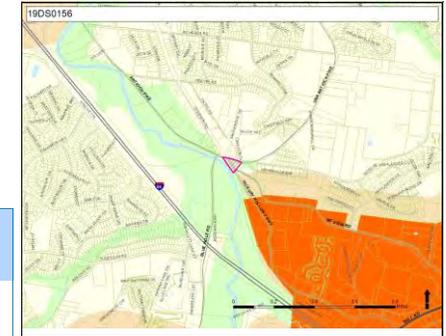
Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$350,000</b>							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19DS0157** Resubmitted-Not Started

**SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD**

Type **Maintenance**

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles **High**

Implemented by Public Works



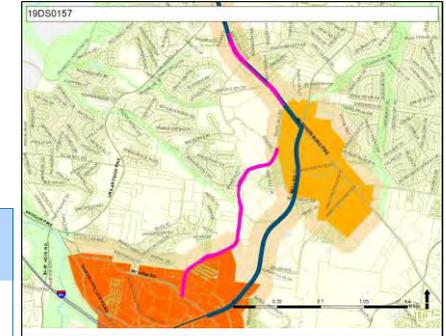
Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council Districts: **28, 29, 32**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,100,000</b>							
Proposed G.O. Bonds	\$4,100						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19DS0158** Resubmitted-Not Started

**B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD**

Type **Capital program**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Central government operations**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **17 of 17** Council Districts: **28, 32**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$65,000</b>							
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						

Concept Map Green Network



**19DS0161** Resubmitted-Not Started

**SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE**

Type **Capital program**

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Guiding Principles **Medium**

Implemented by Public Works



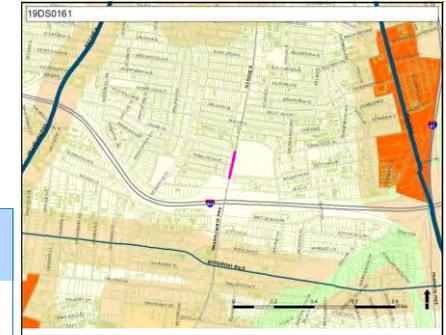
Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council Districts: **17, 18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0004** New

**TORNADO SIREN UPGRADES COUNTYWIDE, MARGINAL COST IDENTIFIED <\$500K, MEETINGS HELD WITH OEM, MAYOR'S OFFICE, AND NATIONAL WEATHER SERVICE**

Type **Capital asset**

Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Project need

Implemented by Office of Emergency Management

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **1 of 17** Council District: **35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$460,000</b>						
Proposed G.O. Bonds	\$460					
Phase	Build/Purchase					

**20DS0005** New

**SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.**

Type **Capital asset**

Sidewalk along Neese; from Southlake to Glenclyff Rd.

Guiding Principles

**High**



Efficient government criteria

**Medium**

Planning context, Project need

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

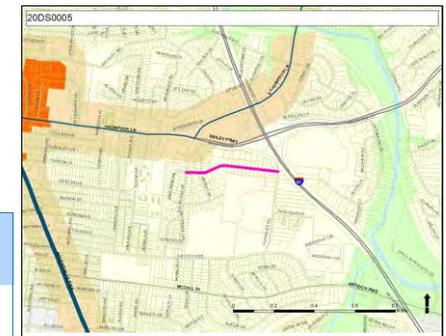
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **11 of 17** Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$2,500,000</b>						
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



**20DS0006** New

**TRAFFIC CALMING AROUND LOVE CIRCLE**

Type **Capital asset**

speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000

Guiding Principles **Medium**



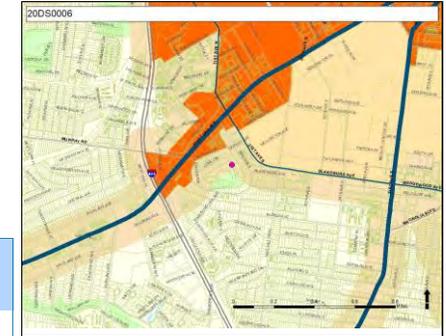
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **12 of 17** Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$150,000</b>							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0007** Resubmitted-Not Started

**UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804**

Type **Capital asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles **Low**



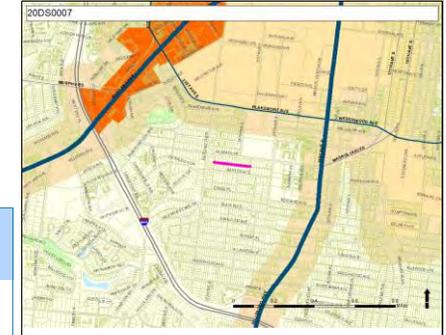
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$325,000</b>							
Proposed G.O. Bonds	\$325						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0008** New

**CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT**

Type **Capital asset**

Continue sidewalk along Peachtree from Foster to Whitsett

Guiding Principles **Medium**



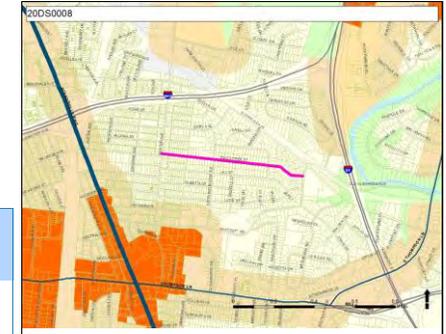
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$8,400,000</b>							
Proposed G.O. Bonds	\$4,200	\$4,200					
Phase	Build/Purchase	Build/Purchase					

Concept Map Supports existing conditions



**20DS0009** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

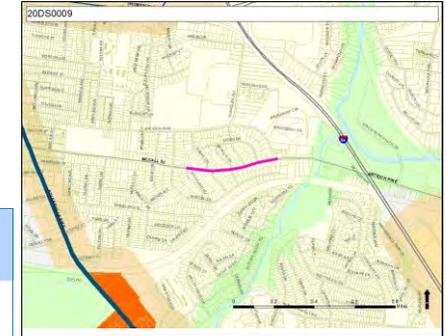
**CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK**

Continue the sidewalk on McCall; from Goodland to Antioch pk

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,300,000</b>							
Proposed G.O. Bonds	\$2,300						
Phase							

Concept Map Supports existing conditions



**20DS0010** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

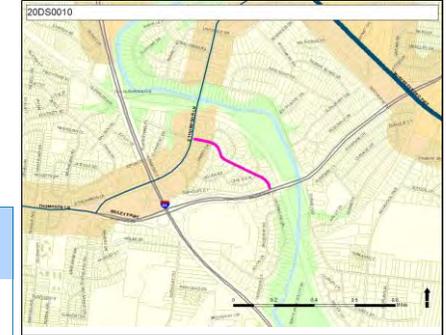
**SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS**

Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,300,000</b>							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0012** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

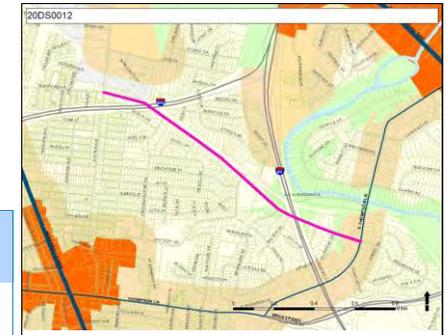
**SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON**

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,150,000</b>							
Proposed G.O. Bonds	\$3,150						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0013** New

**SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.**

Type **Capital asset**

Sidewalk along Louise; from Drake Ave to Thompson.

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **16**

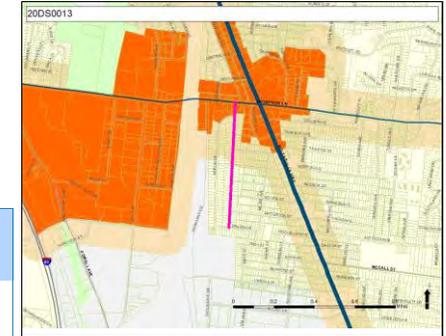


Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,300,000</b>							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0014** New

**GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT**

Type **Capital asset**

General George Patton and Sawyer Brown roundabout

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **22**

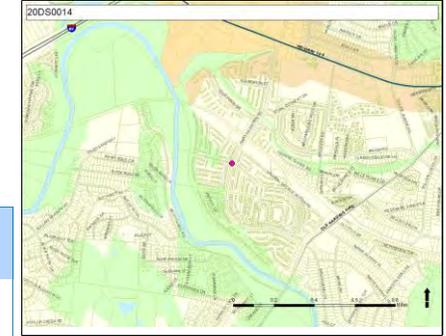


Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0015** New

**RED LIGHT AT BRIDEWAY AND ROBINSON ROAD**

Type **Capital asset**

Red light at Brideway and Robinson Road

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council District: **11**

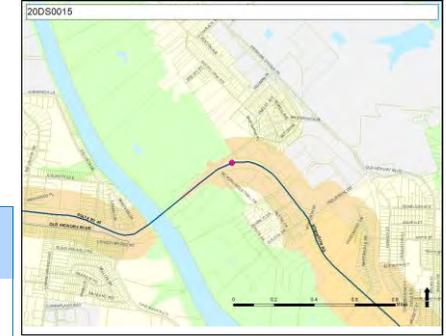


Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0016** New

**IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON**

Type **Capital asset**

Improve intersection of Tyler and Andrew Jackson

Guiding Principles **Low**

Implemented by Public Works



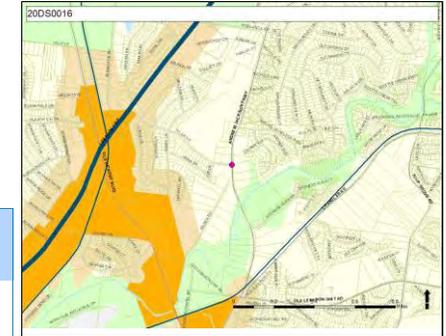
Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0017** New

**RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD**

Type **Capital asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



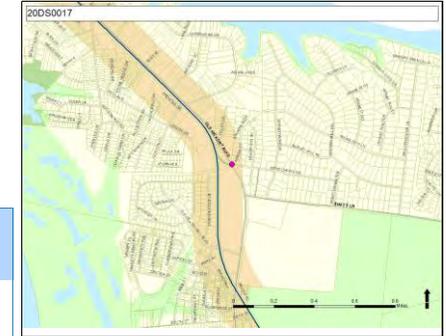
Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$350,000</b>							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0018** New

**BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11**

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles **Medium**

Implemented by Public Works



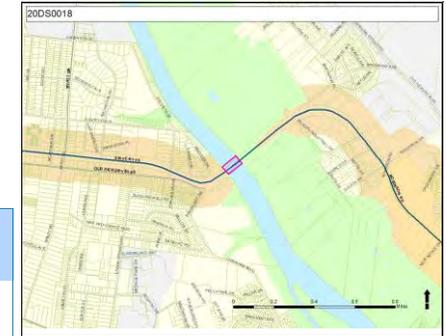
Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 17** Council Districts: **9, 11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Green Network



**20DS0019** New

**PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100**

Concept Map Supports existing conditions

Type **Study or plan**

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

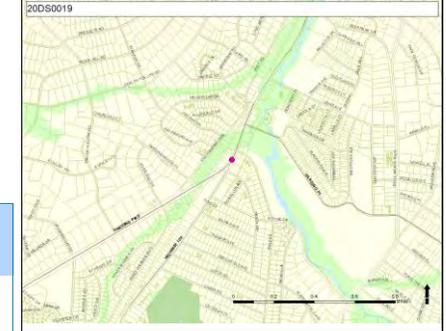
Dept priority No priority

Council priority **15 of 17** Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$30,000</b>							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



**20DS0020** New

**SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

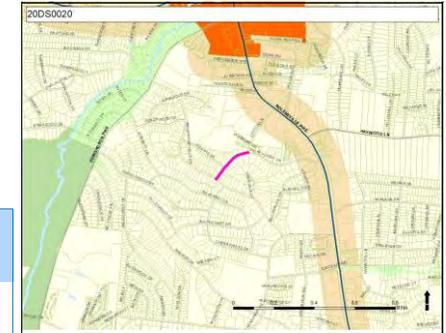
Dept priority No priority

Council priority **15 of 17** Council District: **27**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$990,000</b>							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						



**20DS0021** New

**SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks along Coley Davis from Hwy 70S

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

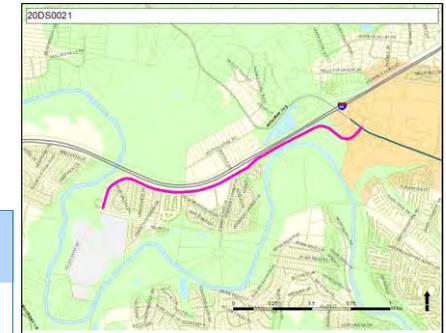
Dept priority No priority

Council priority **17 of 17** Council District: **22**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,100,000</b>							
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						



**20DS0022** Resubmitted-Not Started

**SIDEWALK - EXTENSION ON PAGE ROAD**

Type **Capital asset**

Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive

Guiding Principles **Low**



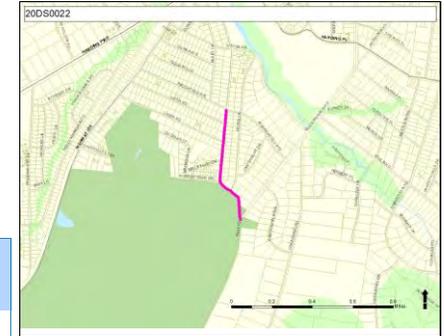
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **4 of 17** Council District: **34**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0023** Resubmitted-Not Started

**SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT**

Type **Capital asset**

Sidewalk - Ferguson Ave from Granny White to Belmont

Guiding Principles **Medium**



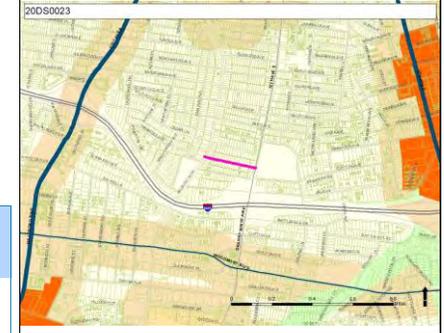
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 17** Council District: **18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0026** New

**NEW FIRE STATION - DISTRICTS 11, 12 & 14**

Type **Capital asset**

New fire station - districts 11, 12 & 14

Guiding Principles **Medium**



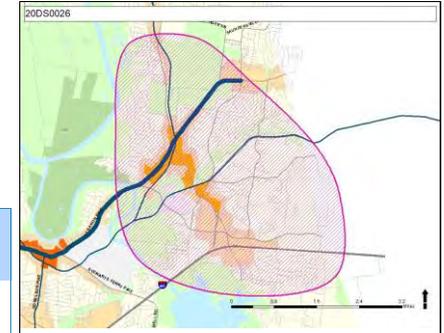
Implemented by Fire Department  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council Districts: **11, 12, 14**

Efficient government criteria **Medium**

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$9,600,000							
Proposed G.O. Bonds	\$1,000	\$100	\$8,500				
Phase	Build/Purchase	Build/Purchase	Build/Purchase				

Concept Map Aligned with NashvilleNext



**20DS0028** New

**SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE HWY HWY**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

Guiding Principles

**High**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Efficient government criteria

**High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$9,130,000</b>							
Proposed G.O. Bonds	\$9,130						
Phase	Build/Purchase						



**20DS0029** New

**RENOVATE FIRE HALL #24**

Concept Map Supports existing conditions

Type **Capital asset**

renovations to #24 Fire Dept. Station on Clarksville Pike

Guiding Principles

**High**



Implemented by Fire Department

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

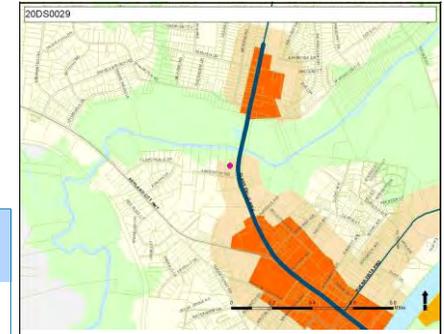
Council District: **1**

Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$9,600,000</b>						
Proposed G.O. Bonds	\$1,000	\$100	\$8,500			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			



**20DS0030** New

**SATELLITE MNPD LOCATION IN JOELTON**

Concept Map Green Network

Type **Capital asset**

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Guiding Principles

**High**



Implemented by Police

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

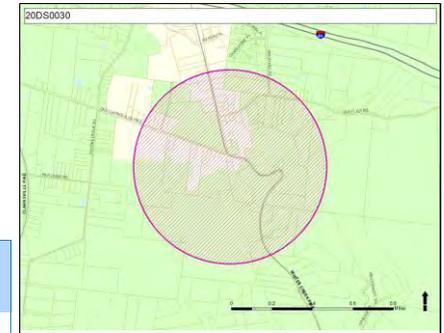
Council District: **1**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$15,000,000</b>							
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						



**20DS0031** New

**WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY**

Concept Map Supports existing conditions

Type **Capital asset**

Windows, awnings and new boiler at Knowles Assisted Living facility

Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria **Low**

Council District: **1**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$30,000</b>							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



**20DS0034** New

**REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

Guiding Principles **Medium**



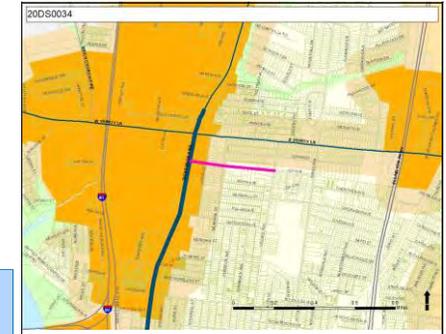
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria **High**

Council District: **5**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



**20DS0035** New

**SIDEWALKS ON LAWRENCE CT**

Type **Capital asset**

Sidewalks on Lawrence Ct

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **11**

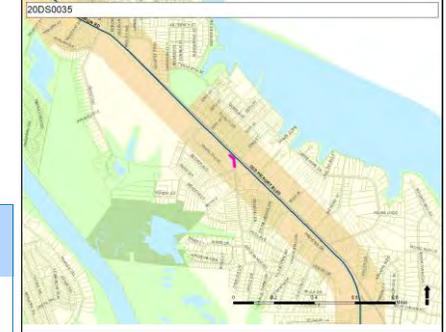
Efficient government criteria

**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$150,000</b>							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0036** New

**FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.**

Type **Capital asset**

Finish sidewalks from Industrial to Robinson road.

Guiding Principles

**High**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **11**

Efficient government criteria

**High**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,000,000</b>							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0038** New

**SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE**

Type **Capital asset**

Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Guiding Principles

**Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **11**

Efficient government criteria

**Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$500,000</b>							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0041** New

**WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD**

Concept Map Supports existing conditions

Type **Capital asset**

Widen Earhardt Road between Central Pike and HESSY Road

Guiding Principles Low

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

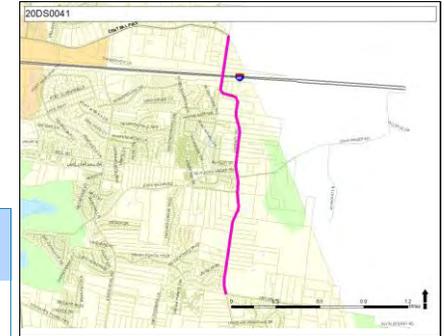
Dept priority No priority

Efficient government criteria Low

Planning context, Project need

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$20,666,667</b>							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



**20DS0042** New

**WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles Low

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

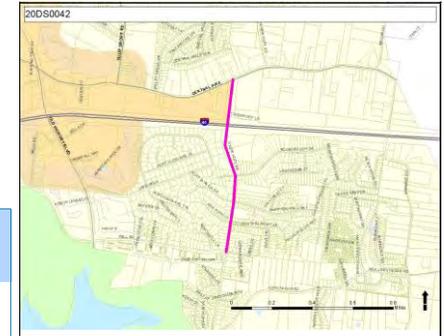
Dept priority No priority

Efficient government criteria Low

Project need

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$9,769,697</b>							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



**20DS0043** New

**WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE**

Concept Map Supports existing conditions

Type **Capital asset**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Guiding Principles Low

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

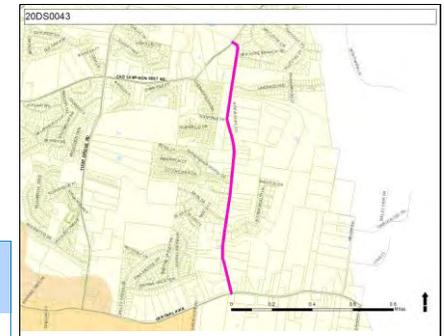
Dept priority No priority

Efficient government criteria Low

Project need

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$13,587,879</b>							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



**20DS0044** New

**ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Guiding Principles Low

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

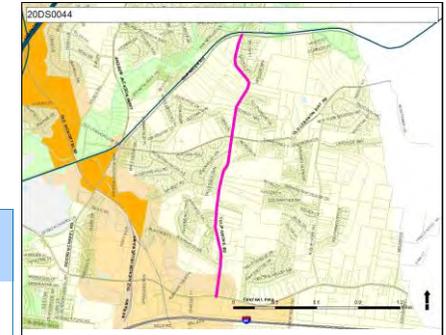
Dept priority No priority

Council District: **12**

Efficient government criteria Medium

Planning context, Project need

	Total request:	Funding request by year (in thousands):					Tax District GSD	
		FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
	<b>\$26,195,455</b>							
Proposed G.O. Bonds	\$26,195							
Phase		Build/Purchase						



**20DS0045** New

**TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Turn lane completion Central Pike to North New Hope Road

Guiding Principles Medium

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

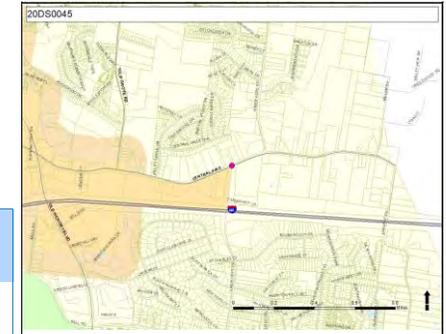
Dept priority No priority

Council District: **12**

Efficient government criteria Low

Project need

	Total request:	Funding request by year (in thousands):					Tax District GSD	
		FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
	<b>\$750,000</b>							
Proposed G.O. Bonds	\$750							
Phase		Build/Purchase						



**20DS0046** New

**BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.**

Concept Map Green Network

Type **Capital asset**

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Guiding Principles Medium

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

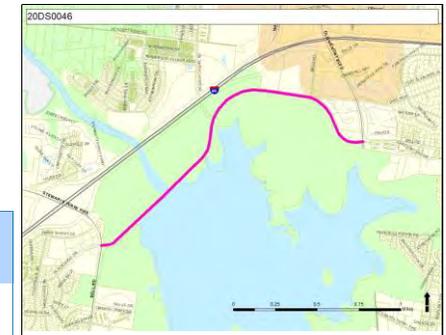
Dept priority No priority

Council District: **14**

Efficient government criteria Low

Planning context, Project need

	Total request:	Funding request by year (in thousands):					Tax District GSD	
		FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
	<b>\$4,250,000</b>							
Proposed G.O. Bonds	\$4,250							
Phase		Build/Purchase						



**20DS0047** New

**SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

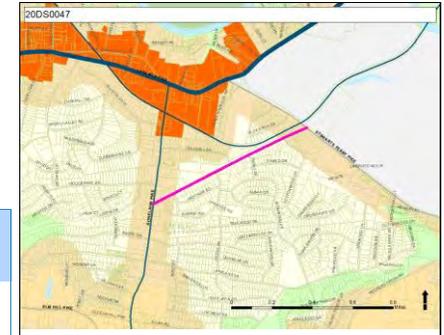
Dept priority No priority

Council Districts: **14, 15**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,150,000</b>							
Proposed G.O. Bonds	\$3,150						
Phase	Build/Purchase						



**20DS0048** New

**SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on Jacksonian Drive in Hermitage.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

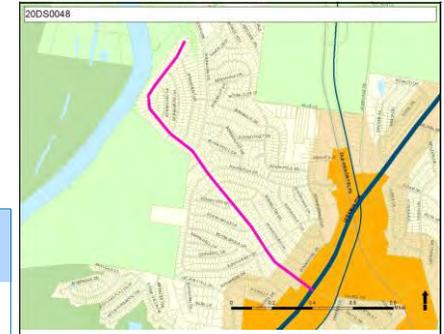
Dept priority No priority

Council District: **14**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$8,400,000</b>							
Proposed G.O. Bonds	\$8,400						
Phase	Build/Purchase						



**20DS0049** New

**SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Dodson Chapel Rd in Hermitage

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

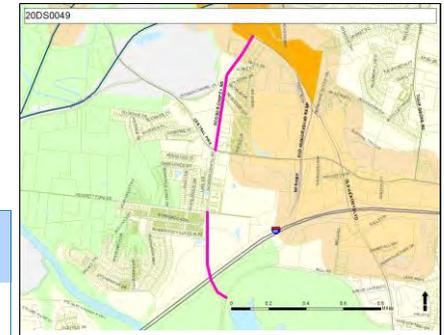
Dept priority No priority

Council District: **14**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$720,000</b>							
Proposed G.O. Bonds	\$720						
Phase	Build/Purchase						



**20DS0050** New

**PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY**

Type **Study or plan**

Pedestrian Study for Lebanon Road and Briley Parkway

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

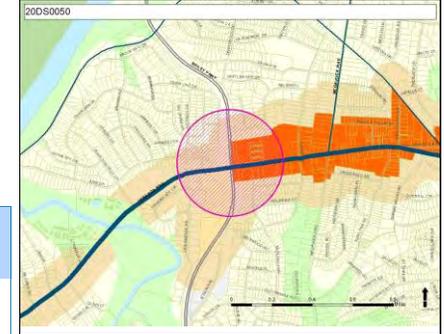
**High**

Board/Commission support, Planning context, Project need

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$50,000</b>							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**20DS0052** New

**COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON**

Type **Capital asset**

Complete the sidewalk along Southlake; from Neese to E Thompson

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

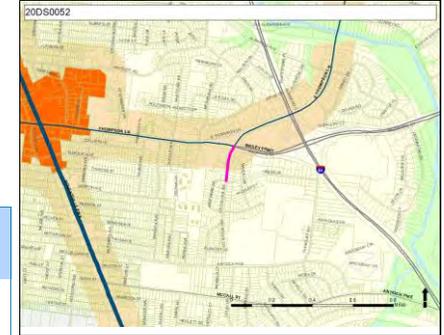
**Medium**

Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$900,000</b>							
Proposed G.O. Bonds	\$900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0053** New

**FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE**

Type **Capital asset**

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Guiding Principles

**High**



Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Efficient government criteria

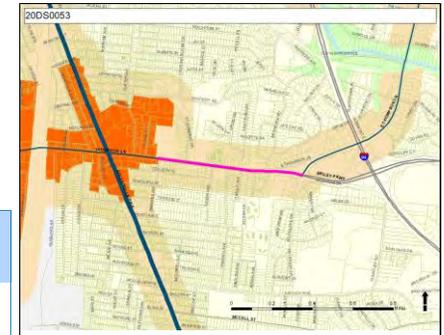
**Medium**

Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,200,000</b>							
Proposed G.O. Bonds	\$4,200						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0054** New

**FILL IN THE SIDEWALK GAP ON SIDCO**

Type **Capital asset**

Fill in the gap on Sidco; from Armory to (just South of) Thompson.

Guiding Principles

**High**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

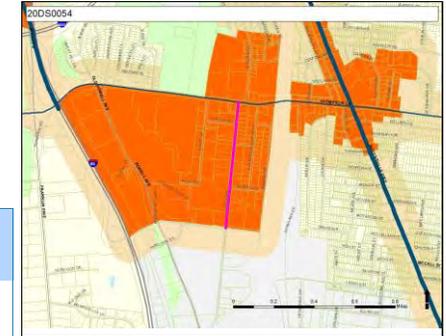
Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,900,000</b>							
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0055** New

**SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE**

Type **Capital asset**

Sidewalk along Morton; from Nolensville Rd to Wingate

Guiding Principles

**High**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

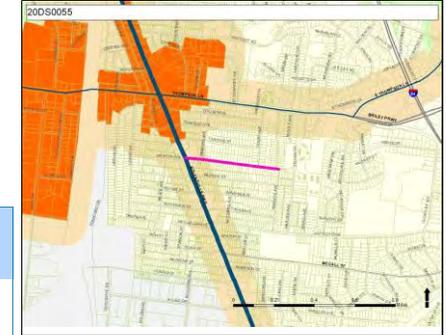
Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,500,000</b>							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0056** New

**SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON**

Type **Capital asset**

Sidewalk along Dobbs avenue; from Thompson to Morton

Guiding Principles

**High**



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

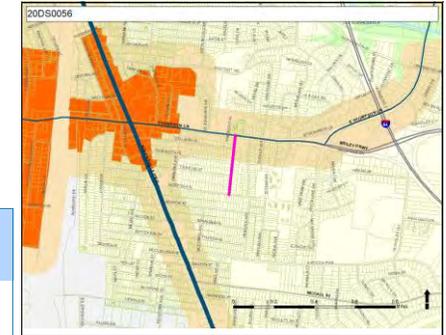
Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0057** New

**CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Crosswalk at Thompson & Southlake/E Thompson

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

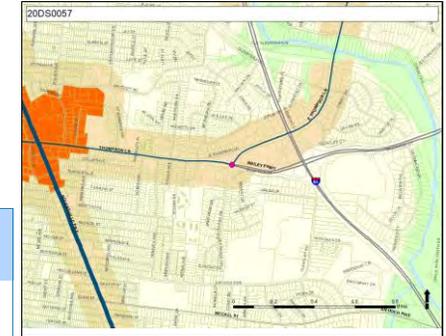


Efficient government criteria **Low**

Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$320,000</b>							
Proposed G.O. Bonds	\$20	\$300					
Phase	Build/Purchase	Build/Purchase					



**20DS0059** New

**SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Wheeler; from Nolensville Rd to end

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

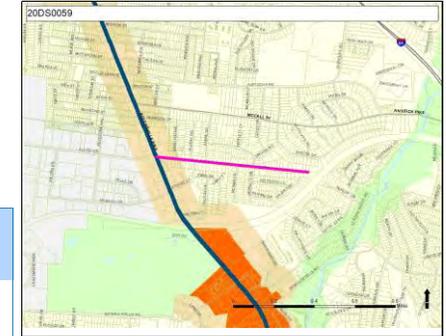


Efficient government criteria **Low**

Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,000,000</b>							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



**20DS0060** New

**SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Wingate; from Antioch Pk to Thompson Ln

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

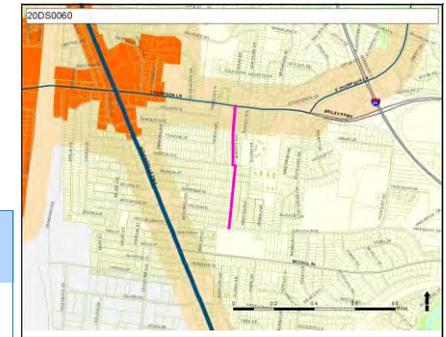


Efficient government criteria **Medium**

Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,200,000</b>							
Proposed G.O. Bonds	\$3,200						
Phase	Build/Purchase						



**20DS0061** New

**ASHWOOD STORMWATER IMPROVEMENTS**

Type **Capital asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

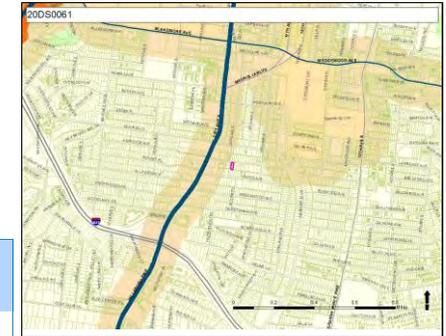
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$255,000</b>						
Proposed Revenue Bonds	\$5	\$250				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



**20DS0062** New

**BYRON STORMWATER IMPROVEMENTS**

Type **Capital asset**

3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

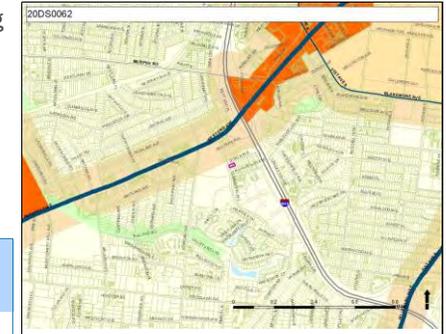
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$255,000</b>						
Proposed Revenue Bonds	\$5	\$250				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



**20DS0063** New

**WEST LINDEN STORMWATER IMPROVEMENTS**

Type **Capital asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 millio

Guiding Principles

**Low**



Efficient government criteria

**High**

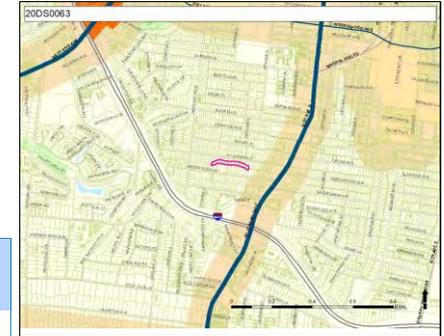
Condition, Project need

Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,025,000</b>							
Proposed Revenue Bonds	\$25	\$3,000					
Phase	Build/Purchase	Build/Purchase					

Concept Map Supports existing conditions



**20DS0064** New

**ELMWOOD STORMWATER IMPROVEMENTS**

Type **Capital asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles

**Low**



Efficient government criteria

**High**

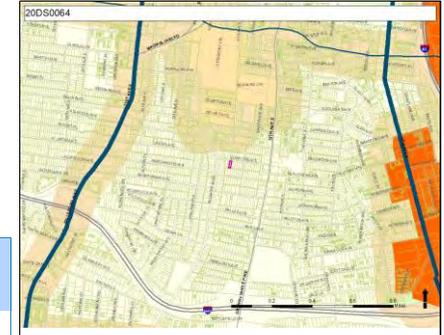
Condition, Project need

Implemented by Water & Sewer  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$255,000</b>							
Proposed Revenue Bonds	\$5	\$250					
Phase	Build/Purchase	Build/Purchase					

Concept Map Supports existing conditions



**20DS0065** New

**UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N**

Type **Capital asset**

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Guiding Principles

**High**



Efficient government criteria

**High**

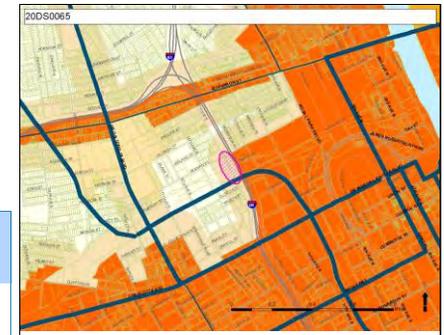
Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20DS0068** New

**DEVELOP STATE OF TENNESSEE PRISON**

Type **Capital asset**

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Guiding Principles

**Medium**



Implemented by Finance

Capital group

**Mayor's Priority: Community and economic development**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

No priority

Council District: **20**

Efficient government criteria

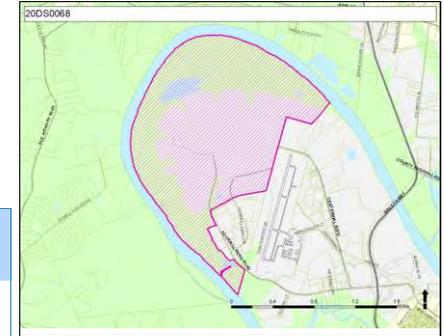
**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	<b>\$40,000,000</b>	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

Concept Map

Green Network



**20DS0069** New

**PAVE MORROW RD**

Type **Capital asset**

Pave Morrow Rd

Guiding Principles

**Medium**



Implemented by Public Works

Capital group

**Mayor's Priority: Transit and infrastructure**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

No priority

Council District: **20**

Efficient government criteria

**Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	<b>\$425,000</b>	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



**20DS0070** New

**SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.**

Type **Capital asset**

Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Guiding Principles

**Medium**



Implemented by Public Works

Capital group

**Mayor's Priority: Public Safety**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

No priority

Council District: **20**

Efficient government criteria

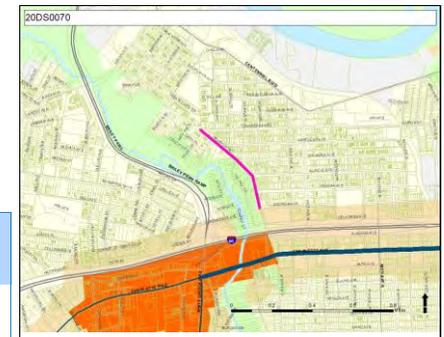
**Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	<b>\$2,600,000</b>	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	\$2,600						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



**20DS0071** New

**SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.**

Type **Capital asset**

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority



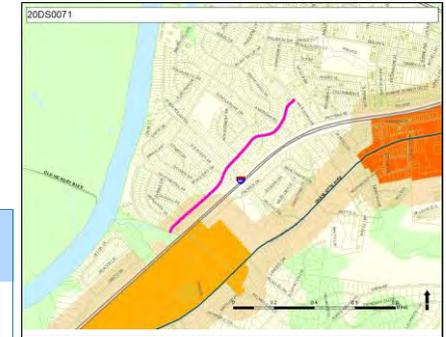
Efficient government criteria **Low**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,900,000</b>							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0072** New

**SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.**

Type **Capital asset**

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority



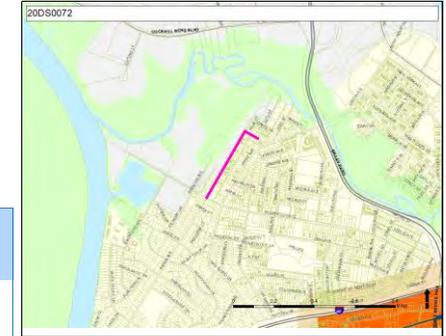
Efficient government criteria **Low**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,400,000</b>							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0073** New

**SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.**

Type **Capital asset**

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority



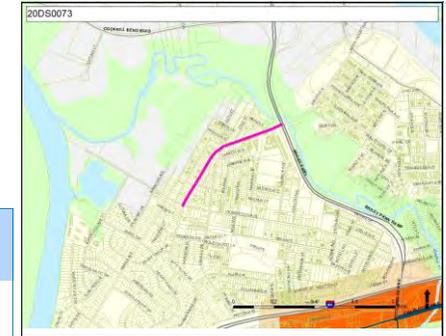
Efficient government criteria **Medium**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$890,000</b>							
Proposed G.O. Bonds	\$890						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**20DS0074** New

**SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

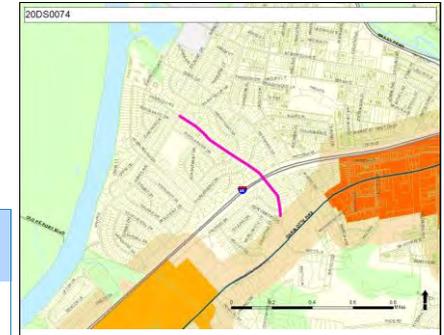
Dept priority No priority

Efficient government criteria **Medium**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$3,700,000</b>							
Proposed G.O. Bonds	\$3,700						
Phase	Build/Purchase						



**20DS0075** New

**SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

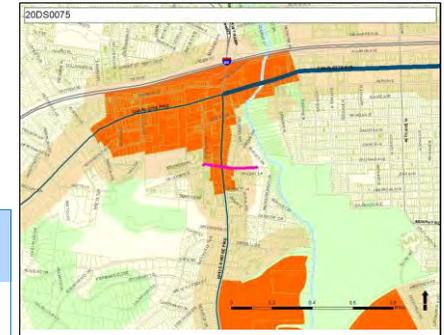
Dept priority No priority

Efficient government criteria **Medium**

Planning context, Project need

Council Districts: **20, 24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,600,000</b>							
Proposed G.O. Bonds	\$1,600						
Phase	Build/Purchase						



**20DS0076** New

**SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

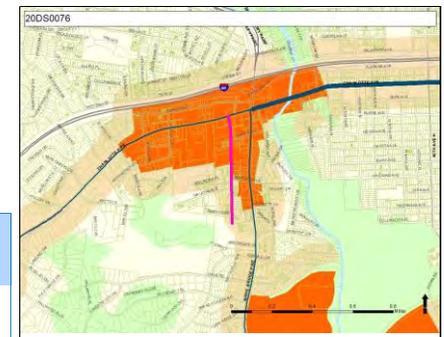
Dept priority No priority

Efficient government criteria **Medium**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,700,000</b>							
Proposed G.O. Bonds	\$2,700						
Phase	Build/Purchase						



**20DS0079** New

**CENTRAL PIKE - COMBINED IMPROVEMENTS**

Type **Asset protection**

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Guiding Principles **Medium**



Efficient government criteria **Low**

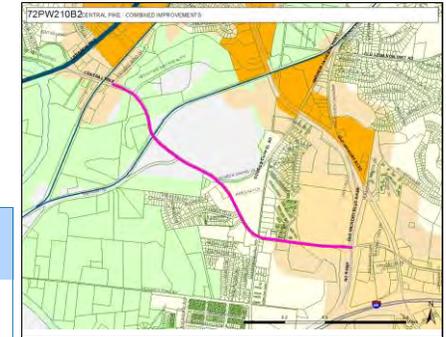
Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority

Council District: **14**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$36,427,300</b>							
Proposed G.O. Bonds	\$36,427						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**20DS0080** New

**LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER BROWN/HICKS RD**

Type **Capital asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Guiding Principles **Low**



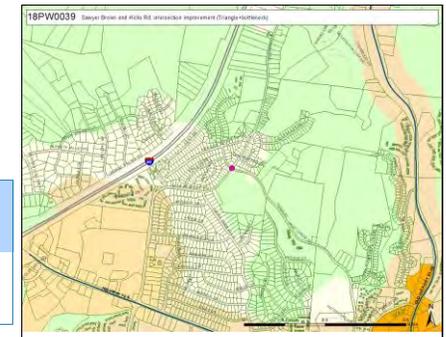
Efficient government criteria **Low**

Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **10 of 17** Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Green Network



**19DS0159** Resubmitted-Not Started

**GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE**

Type **Capital program**

Greenway Expansion And Streetscape At Antioch Pike

Guiding Principles **High**



Efficient government criteria **Low**

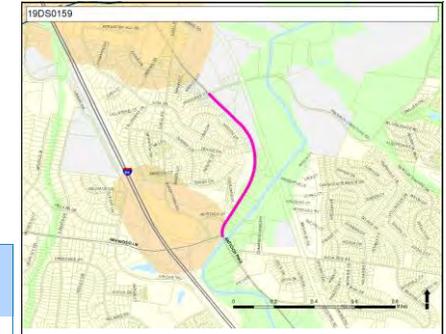
Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **N** Not assessed  
 MPC recommendation: **Project recently funded.**  
 Dept priority No priority

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$773,000</b>							
Proposed G.O. Bonds	\$773						
Phase	All stages						

Concept Map Supports existing conditions



**20DS0083**

New

**POLICE PRECINCT - BELLEVUE**

Construct a Police Precinct in Bellevue Area

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **N** Not assessed

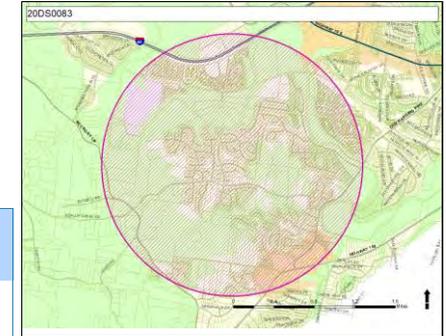
Dept priority No priority

Council District: **35**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$10,985,900</b>							
Proposed G.O. Bonds	\$10,986						
Phase	All stages						
Cost to operating budget each year: \$300,000							

Concept Map

Location to be determined



**19DS0122**

Resubmitted-Not Started

**WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD**

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **X** Does not conform to the General Plan

MPC recommendation: **Recommend aligning the project with the Major and Collector Street Plan, which primarily identifies this portion of Bell Road for three lanes.**

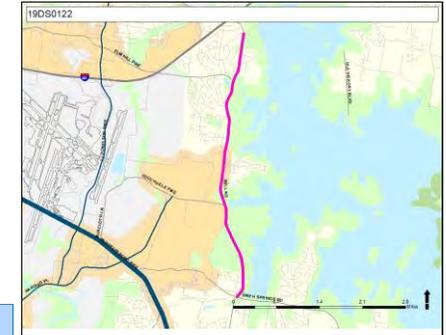
Dept priority No priority

Council Districts: **13, 14, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$30,000,000</b>							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



**20DS0024** New

**AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE**

Type **Capital asset**

Awnings over sidewalks at Joelton Middle

Guiding Principles

**Medium**



Implemented by MNPS

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Efficient government criteria

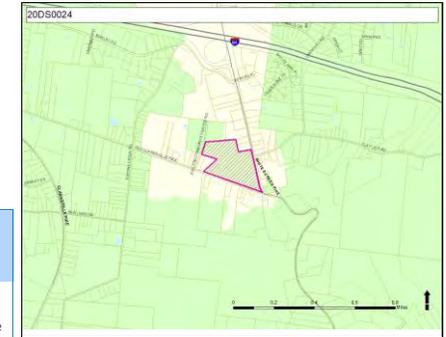
**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$60,000</b>							
Proposed G.O. Bonds							\$60
Phase							Build/Purchase

Concept Map

Green Network



**20DS0025** New

**AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY**

Type **Capital asset**

Awnings over sidewalks at Robert E Lillard Elementary

Guiding Principles

**Medium**



Implemented by MNPS

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Efficient government criteria

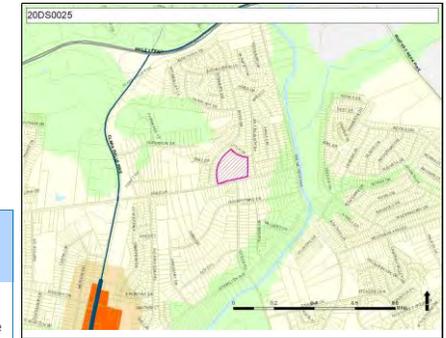
**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$220,000</b>							
Proposed G.O. Bonds							\$220
Phase							Build/Purchase

Concept Map

Supports existing conditions



**20DS0027** New

**AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY**

Type **Capital asset**

Awnings over sidewalks at Cumberland Elementary

Guiding Principles

**Medium**



Implemented by MNPS

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Efficient government criteria

**Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$185,000</b>							
Proposed G.O. Bonds							\$185
Phase							Build/Purchase

Concept Map

Supports existing conditions



**19DS0107** Resubmitted-Not Started

**SECURITY CAMERAS AT GREENWAY PARKING LOTS**

Type **Capital program**

Security Cameras At Greenway Parking Lots

Guiding Principles

**Low**



Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Efficient government criteria

**Medium**

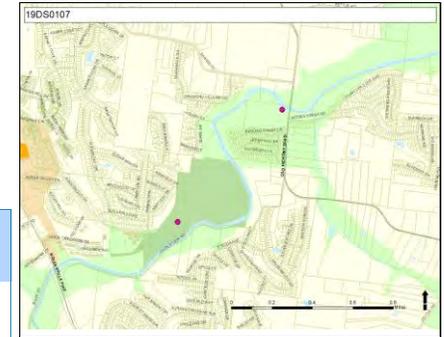
Board/Commission support, Planning context, Project need

Council District: **31**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
\$100						
Proposed G.O. Bonds						
Phase						

Concept Map

Green Network



# County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$1,714,422	\$1,714,422						

## 17CL0002 Resubmitted-Not Started

### COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Type **Capital asset**

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library.

Guiding Principles

Low



Neighborhoods

Efficient government criteria

Medium

Condition, Project need

Implemented by General Services

Capital group **Central government operations**

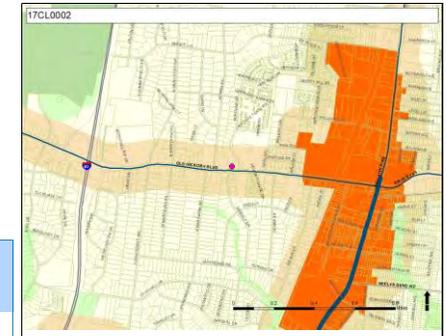
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council District: **8**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,713,422	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$1,713						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



## 17CL0003 Resubmitted-Not Started

### COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS

Type **Capital asset**

County Clerk - Green Hills Branch - Relocate and/or expand Operations with Potential for Drive-Thru Services

Guiding Principles

Medium



Neighborhoods

Efficient government criteria

Medium

Condition, Project need

Capital group **Central government operations**

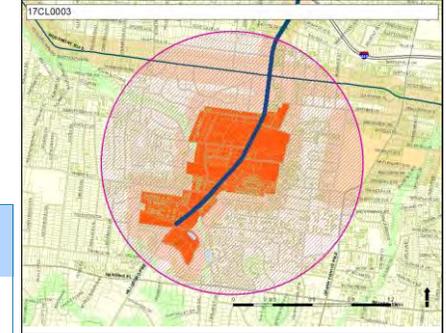
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Needed if funds available

Council Districts: **25, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$1						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



# Elections Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$1,800,000	\$1,800,000						

## 18EC0001 Replace Voting Machines and Voter Registration System

Status In progress  
 MPC rec priority A  
 Dept priority **1 of 1**

Replace Voting Machines and Voter Registration System

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C</b> Proposed G.O. Bonds	\$1,800							\$1,800

# Finance

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Miscellaneous Funds	\$30,000,000	\$30,000,000						
Proposed G.O. Bonds	\$16,313,500	\$15,576,000	\$545,000	\$192,500				

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS									Status	Not started	
Capital Contingency Funds for General Government Projects									MPC rec priority	N	
									Dept priority	1004	
Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
C	Proposed G.O. Bonds	\$10,000							\$10,000		

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT									Status	Not started	
Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
A	Miscellaneous Funds	\$15,000							\$15,000		

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY									Status	Not started	
Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County -- Capital Renovations, Improvements, Relocations, Leases and/or Expansions.									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
A	Miscellaneous Funds	\$15,000							\$15,000		

20FI0001 ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 R12									Status	New	
PHASE 2 Enterprise Accounting System / General Ledger for Metro Nashville Govt/Human Resources / Procurement									MPC rec priority	N	
									Dept priority	1002	
Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
C	Proposed G.O. Bonds	\$5,000							\$5,000		

**20F10002 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION**

Status New  
 MPC rec priority N  
 Dept priority 1002

Capital Allocation for Adventure Science Center

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$576	\$545	\$193					\$1,314

# General Hospital

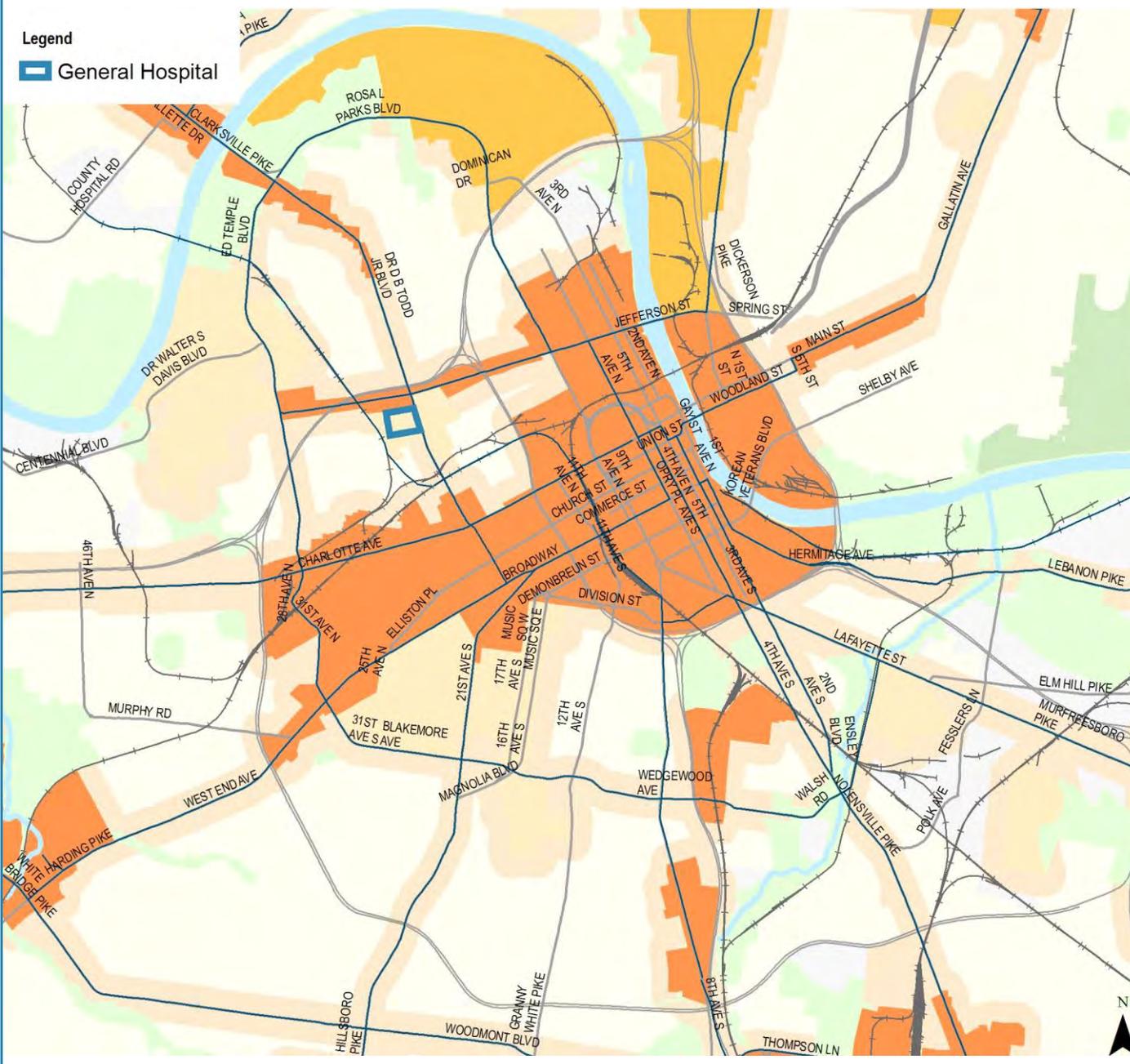
Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$54,234,600	\$54,234,600						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
170	16GH0006	PATIENT FLOOR RENOVATIONS	1002	N	\$425							
170	16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	N	\$600							
170	16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	N	\$450							
170	17GH0002	UPDATE HOSPITAL HVAC SYSTEM	1002	N	\$950							
170	16GH0005	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	N	\$5,000							
171	17GH0010	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	N	\$400							
171	17GH0005	NETWORK INFRASTRUCTURE	1002	N	\$775							
171	17GH0006	ESCALATOR REPLACEMENT	1002	N	\$450							
171	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1002	N	\$10,000							
171	18GH0001	IMAGING EQUIPMENT AND SYSTEMS	1002	N	\$1,660							
171	17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	\$596							
172	18GH0002	NURSING EQUIPMENT AND SYSTEMS	1002	N	\$1,413							
172	18GH0003	CLINICS - REMODEL	1002	N	\$600							
172	18GH0004	OPERATING ROOM - EQUIPMENT	1002	N	\$661							
172	18GH0005	FACILITY - MAINTENANCE AND REPAIRS	1002	N	\$506							
172	18GH0007	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	N	\$1,300							
172	18GH0008	WORK STATIONS - WHEELED	1002	N	\$450							
170	17GH0003	KITCHEN REMODEL	1003	N	\$1,005							
171	17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL	1003	N	\$1,200							
172	18GH0006	CAT SCAN MACHINE - 64 SLICE	1003	N	\$792							
173	18GH0009	ELECTRONIC TAKE SYSTEM	1004	N	\$25,000							

Map of General Hospital projects



**16GH0005 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE**

Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$5,000							\$5,000

**16GH0006 PATIENT FLOOR RENOVATIONS**

Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$425							\$425

**16GH0007 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR**

Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$600							\$600

**16GH0012 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS**

Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$450							\$450

**17GH0002 UPDATE HOSPITAL HVAC SYSTEM**

Update Hospital HVAC System - Current System Needs Constant Repairs

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$950							\$950

**17GH0003 KITCHEN REMODEL**

Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade

Status Not started  
MPC rec priority N  
Dept priority 1003

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,005							\$1,005

**17GH0004 REMODEL FRONT ENTRANCE OF HOSPITAL**

Remodel Front Entrance of Hospital - Needs Upgrade and Renovation

Status Not started  
MPC rec priority N  
Dept priority 1003

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,200							\$1,200

**17GH0005 NETWORK INFRASTRUCTURE**

Network Infrastructure - Replace with More Efficient and Current Standard

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$775							\$775

**17GH0006 ESCALATOR REPLACEMENT**

Escalator Replacement - Continually Out of Order and Needs to be Replaced

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$450							\$450

**17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY**

Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$596							\$596

**17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.**

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Status In progress  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,000							\$10,000

**17GH0010 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM**

Replace Call System - Throughout System

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$400							\$400

**18GH0001 IMAGING EQUIPMENT AND SYSTEMS**

Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines

Status In progress  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,661							\$1,661

**18GH0002 NURSING EQUIPMENT AND SYSTEMS**

Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,413							\$1,413

**18GH0003 CLINICS - REMODEL**

The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$600							\$600

**18GH0004 OPERATING ROOM - EQUIPMENT**

Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$661							\$661

**18GH0005 FACILITY - MAINTENANCE AND REPAIRS**

Replacement of paving asphalt on plaza and outside painting of hospital building

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$507							\$507

**18GH0006 CAT SCAN MACHINE - 64 SLICE**

CAT Scan Machine - 64 Slice

Status Not started  
MPC rec priority N  
Dept priority 1003

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$792							\$792

**18GH0007 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES**

Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,300							\$1,300

**18GH0008 WORK STATIONS - WHEELED**

Work Station Carts on Wheels

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$450							\$450

**18GH0009 ELECTRONIC TAKE SYSTEM**

Status Not started  
 MPC rec priority N  
 Dept priority 1004

Electronic Take System

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$25,000							\$25,000

# General Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$469,009,500</b>	\$422,009,500	\$26,000,000	\$21,000,000				
<b>Proposed 4% Funds</b>	<b>\$2,000,000</b>	\$2,000,000						

**Project listing by requested start date and department priority.**

Page	Project	Priority		Funding request (thousands)				FY23	FY24	FY25	Beyond
		Dept	MPC	FY20	FY21	FY22					
176	20GS0002	Building Operations Major Maintenance	1002	A	\$15,464	\$5,000	\$5,000				
176	19GS0019	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	A	\$1,000						
176	19GS0017	Sheriff - Administrative Offices - Construction	1002	A	\$17,200						
177	20GS0004	Energy Management	1002	A	\$4,000	\$3,000	\$3,000				
177	19GS0004	ECC/OEM new facility	1002	B	\$75,415						
178	19GS0005	Juvenile Justice Center	1002	B	\$137,900						
178	19GS0006	Police Precinct - Murfreesboro Road	1002	B	\$11,985						
178	19GS0008	Woodbine Replacement Clinic	1002	B	\$7,105						
179	19GS0012	Police Training Academy	1002	B	\$5,000						
179	19GS0010	McGruder Center Renovations and Upgrades	1002	B	\$2,200						
179	19GS0009	Public Works Headquarters	1002	B	\$10,000						
175	15GS0006	OFM CASUALTY REPLACEMENTS	1002	N	\$500						
175	19GS0001	MNPD Data Center	1002	N	\$20,000						
175	18GS0008	New Facility Planning / Relocation	1002	N	\$3,000	\$2,000					
175	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	N	\$3,000	\$3,000					
176	19GS0013	New Head Start - ITS	1002	N	\$352						
176	20GS0001	OFM fleet replacement funding	1002	N	\$13,000	\$13,000	\$13,000				
176	19GS0014	PEG Studio Relocation	1002	N	\$2,000						
180	19GS0003	Tennessee State University - Cumberland Shores Project	1003	B	\$10,000						
180	20GS0005	Morris Memorial Building - Acquisition and Renovation	1003	B	\$25,000						
175	17GS0004	FURNITURE REPLACEMENT OR UPGRADES	1003	N	\$500						
175	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	N	\$1,000						
175	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	N	\$800						
176	20GS0003	OFM Fleet Additions	1003	N	\$8,585						
180	20GS0008	Global Mall - Master Plan and Implementation	1003	N	\$40,000						
177	20GS0006	MSE relocation planning		N	\$500						
177	20GS0007	New MNPD/DCSO firing range at Police Training Academy		N	\$8,500						

**15GS0006 OFM CASUALTY REPLACEMENTS**

Status Not started  
MPC rec priority N  
Dept priority 1002

To fund the repair/replacement of wrecked vehicles.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>M Proposed 4% Funds</b>	\$500							\$500

**17GS0004 FURNITURE REPLACEMENT OR UPGRADES**

Status Not started  
MPC rec priority N  
Dept priority 1003

Furniture Replacement or Upgrades

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>M Proposed 4% Funds</b>	\$500							\$500

**17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS**

Status Not started  
MPC rec priority N  
Dept priority 1003

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$800							\$800

**17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS**

Status Not started  
MPC rec priority N  
Dept priority 1003

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>M Proposed 4% Funds</b>	\$1,000							\$1,000

**17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM**

Status Not started  
MPC rec priority N  
Dept priority 1002

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,000	\$3,000						\$6,000

**18GS0008 New Facility Planning / Relocation**

Status Not started  
MPC rec priority N  
Dept priority 1002

Funds to plan for new facilities and relocation projects

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,000	\$2,000						\$5,000

**19GS0001 MNPD Data Center**

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding needed for MNPD Data Center

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$20,000							\$20,000

Facilities & technology

General Services projects

<b>19GS0013</b>	<b>New Head Start - ITS</b>								Status	Not started
Funding needed for ITS expenses for new Head Start									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$352							\$352		

<b>19GS0014</b>	<b>PEG Studio Relocation</b>								Status	Not started
Funding needed to relocate PEG Studio									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000		

<b>19GS0017</b>	<b>Sheriff - Administrative Offices - Construction</b>								Status	Not started
Construction Contingency for Sheriff's Administration Offices									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$17,200							\$17,200		

<b>19GS0019</b>	<b>Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform</b>								Status	Not started
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000		

<b>20GS0001</b>	<b>OFM fleet replacement funding</b>								Status	New
Funding to replace vehicles and equipment meeting the criteria for replacement by OFM									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$13,000	\$13,000	\$13,000					\$39,000		

<b>20GS0002</b>	<b>Building Operations Major Maintenance</b>								Status	New
Funding for both planned and unplanned major maintenance items at General Services operated facilities.									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$15,465	\$5,000	\$5,000					\$25,465		

<b>20GS0003</b>	<b>OFM Fleet Additions</b>								Status	New
Additional vehicles requested by using departments mainly for additional employees and increased services.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total		
<b>C Proposed G.O. Bonds</b>	\$8,585							\$8,585		

**20GS0004 Energy Management**

Status New  
MPC rec priority A  
Dept priority 1002

Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,000	\$3,000	\$3,000					\$10,000

**20GS0006 MSE relocation planning**

Status New  
MPC rec priority N

MSE relocation planning

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

**20GS0007 New MNPD/DCSO firing range at Police Training Academy**

Status New  
MPC rec priority N

New MNPD/DCSO firing range at Police Training Academy

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$8,500							\$8,500

**19GS0004 Resubmitted-Not Started**

**ECC/OEM NEW FACILITY**

Type **Capital asset**

New facility for ECC and OEM

Guiding Principles

**High**

Capital group **Mayor's Priority: Public Safety**  
MPC rec priority **B** Recommend as planned if funding available  
Dept priority **1002: Needed in FY2020**



Council District: **28**

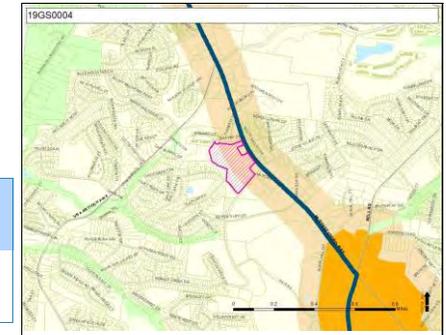
Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,415,300	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$75,415						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



**19GS0005** Resubmitted-Not Started

**JUVENILE JUSTICE CENTER**

Type **Capital asset**

New facility for Juvenile Justice Center

Guiding Principles

**Medium**



Efficient government criteria

**High**

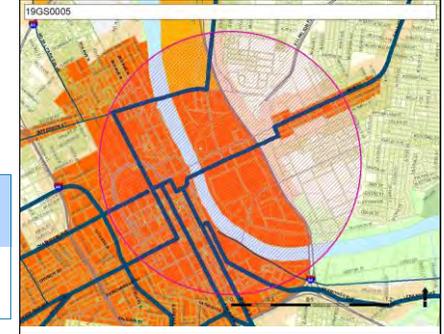
Condition, Planning context, Project leveraging, Project need

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Needed in FY2020**  
 Council Districts: **5, 6, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$137,901						
Phase	Build/Purchase						

Concept Map

Aligned with NashvilleNext



**19GS0006** Resubmitted-Not Started

**POLICE PRECINCT - MURFREESBORO ROAD**

Type **Capital asset**

New Police precinct at Murfreesboro Road location

Guiding Principles

**High**



Efficient government criteria

**Medium**

Project leveraging, Project need

*Capital group* **Mayor's Priority: Public Safety**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Needed in FY2020**  
 Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$11,986						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



**19GS0008** Resubmitted-Not Started

**WOODBINE REPLACEMENT CLINIC**

Type **Capital asset**

New Woodbine Replacement Clinic

Guiding Principles

**High**



Efficient government criteria

**High**

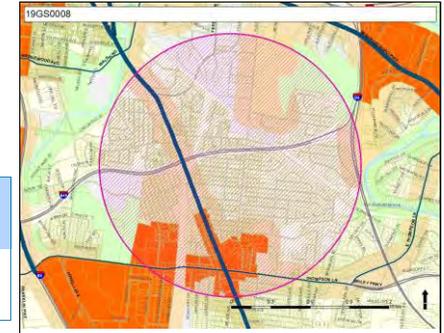
Condition, Project need

*Capital group* **Mayor's Priority: Community and economic development**  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Needed in FY2020**  
 Council Districts: **16, 17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$7,106						
Phase	All stages						

Concept Map

Aligned with NashvilleNext



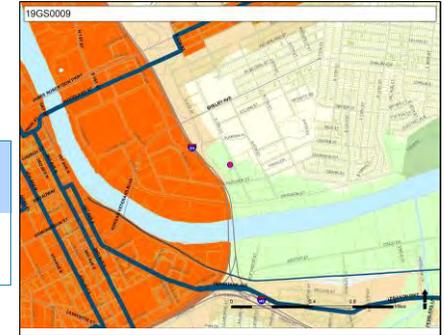
**19GS0009** Resubmitted-Not Started

**PUBLIC WORKS HEADQUARTERS**

Public Works  
*Capital group* Mayor's Priority: Transit and infrastructure  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19GS0010** Resubmitted-Not Started

**MCGRUDER CENTER RENOVATIONS AND UPGRADES**

Type **Asset protection**

Guiding Principles

High



McGruder Center Renovations and Upgrades  
*Capital group* Mayor's Priority: Community and economic development  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002**: Needed in FY2020  
 Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$2,200,000							
Proposed G.O. Bonds	\$2,200						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**19GS0012** Resubmitted-Not Started

**POLICE TRAINING ACADEMY**

Type **Capital program**

Guiding Principles

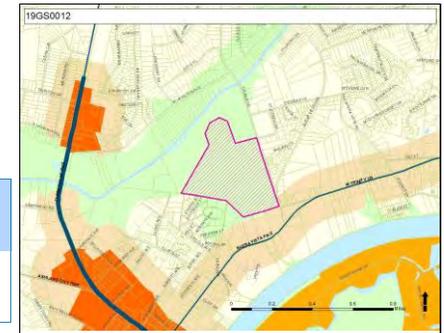
Low



Police Training Academy building and trailer upgrades and transformer  
*Capital group* Central government operations  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002**: Needed in FY2020  
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Green Network



**19GS0003** Resubmitted-Not Started

**TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT**

Type **Study or plan**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles

High



Efficient government criteria

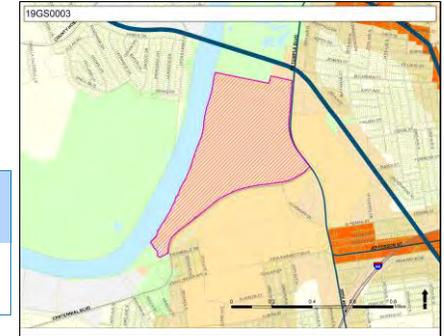
Low

Project leveraging, Project need

*Capital group* Mayor's Priority: Educational outcome and youth  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



**20GS0005** New

**MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION**

Type **Study or plan**

Acquisition of the Morris Memorial Building and Renovation

Guiding Principles

High



Efficient government criteria

High

Project leveraging, Project need, Resource leveraging

*Capital group* Mayor's Priority: Community and economic development  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003**: Can be rescheduled  
 Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**20GS0008** New

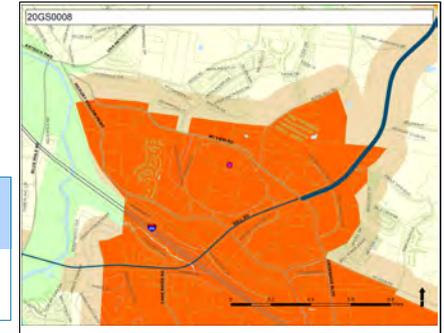
**GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION**

Global Mall - Master Plan and Implementation

*Capital group* Mayor's Priority: Community and economic development  
*MPC rec priority* **N** Not assessed  
*Dept priority* **1003**: Can be rescheduled  
 Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



# Health

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$500,000	\$500,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
181	20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	2	N	\$500							

**20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER**

Status New  
 MPC rec priority N  
 Dept priority **2 of 1**

To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

# Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$31,819,000</b>	\$25,719,000	\$6,100,000					
<b>Proposed 4% Funds</b>	<b>\$29,978,120</b>	\$19,203,120	\$10,775,000					
<b>Miscellaneous Funds</b>	<b>\$213,000</b>	\$213,000						

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
186	20IT0001	EOL DATA CENTER INFRASTRUCTURE	1	A	\$4,290							
183	15IT0006	EXPERTISE AND RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	2	N	\$2,200	\$2,700						
184	18IT0010	hubNASHVILLE - PHASE 3	3	N	\$300							
183	17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	4	N	\$3,358	\$3,358						
186	20IT0004	Microsoft Advance Security Features and Advanced e-Discovery	4	N	\$480							
184	18IT0001	800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	5	N	\$1,189							
185	19IT0008	INFRASTRUCURE EXPANSION REQUIRED TO MEET INCREASED DEMAND FOR SERVICES	6	N	\$600							
185	19IT0012	INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER - \$185K IN SUPPORT FOR THE REPLACEMENT/RECONFIGURATION OF GIS/CITYWORKS INFRASTRUCTURE	7	N	\$510	\$400						
187	17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	8	B	\$3,100	\$3,000						
185	19IT0004	ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION	8	N	\$200							
186	20IT0003	SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	9	N	\$250							
184	18IT0003	END OF LIFE (EOL) REPLACEMENT OF 800 MHZ PUBLIC SAFETY AND CRITICAL INFRASTRUCTURE	10	A	\$2,725							
185	19IT0006	POLICE / BACKUP DATA CENTER	10	B	\$10,900							
184	17IT0019	800MHz RADIOS AND IMPROVEMENTS FOR MNP, NFD, AND OTHER AGENCIES	10	N	\$455							
183	15IT0003	EOL NETWORK SECURITY HARDWARE AND SOFTWARE	11	A	\$1,625	\$2,958						
183	15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	12	A	\$2,357	\$598						
183	16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	13	A	\$4,261	\$2,000						
183	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	14	A	\$3,854	\$1,786						
185	19IT0011	INFORMATION SECURITY TRAINING - IT DEPARTMENT STAFF	15	N	\$156							
184	17IT0018	800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)	16	N	\$213							
186	20IT0002	ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	17	N	\$1,000							
184	17IT0023	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	18	N	\$1,000							
185	19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	19	N	\$111	\$75						

<b>15IT0003</b>	<b>EOL NETWORK SECURITY HARDWARE AND SOFTWARE</b>							Status	In progress
EOL REPLACEMENT OF CRITICAL INFRASTRUCTURE REQUIRED TO ENSURE NETWORK SECURITY								MPC rec priority	A
								Dept priority	<b>11</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M Proposed 4% Funds</b>	\$1,625	\$2,958						\$4,583	

<b>15IT0005</b>	<b>EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE</b>							Status	In progress
EOL REPLACEMENT OF CRITICAL NETWORK AND TELEPHONE INFRASTRUCTURE SYSTEMS RELATED TO DEVICE FAILURE OR LACK OF CONTINUED SUPPORT								MPC rec priority	A
								Dept priority	<b>12</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M Proposed 4% Funds</b>	\$2,357	\$598						\$2,955	

<b>15IT0006</b>	<b>EXPERTISE AND RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS</b>							Status	In progress
PROVIDE FOR EXPERTISE AND RESOURCES NECESSARY TO IMPLEMENT CONSTRUCTION/RENOVATION AND OTHER TECHNOLOGY PROJECTS								MPC rec priority	N
								Dept priority	<b>2</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>C Proposed G.O. Bonds</b>	\$2,200	\$2,700						\$4,900	

<b>16IT0001</b>	<b>EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE</b>							Status	In progress
REPLACE END OF LIFE AND END OF SUPPORT CRITICAL INFRASTRUCTURE FOR SERVERS, SYSTEMS AND STORAGE								MPC rec priority	A
								Dept priority	<b>13</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M Proposed 4% Funds</b>	\$4,261	\$2,000						\$6,261	

<b>17IT0016</b>	<b>END OF LIFE (EOL) PCS &amp; LAPTOP COMPUTING DEVICES</b>							Status	In progress
PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE								MPC rec priority	A
								Dept priority	<b>14</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M Proposed 4% Funds</b>	\$3,854	\$1,786						\$5,640	

<b>17IT0017</b>	<b>MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA &amp; EES)</b>							Status	In progress
PROVIDE FOR 2ND YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER								MPC rec priority	N
								Dept priority	<b>4</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M Proposed 4% Funds</b>	\$3,358	\$3,358						\$6,716	

<b>17IT0018</b>	<b>800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)</b>							Status	In progress
YEAR 4 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - NES SHARED PORTION.								MPC rec priority	N
								Dept priority	<b>16</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>A</b> Miscellaneous Funds	\$213							\$213	

<b>17IT0019</b>	<b>800MHz RADIOS AND IMPROVEMENTS FOR MNP, NFD, AND OTHER AGENCIES</b>							Status	Not started
PROVIDE FUNDING FOR PURCHASE OF ADDL 800 MHZ RADIOS REQUESTED BY MNP, NFD, AND OTHER METRO AGENCIES TO SUPPORT PROJECTED INCREASES IN STAFF AND EQUIPMENT, AND TO ENSURE AMPLE SPARES FOR OUTDATED AND UNSERVICEABLE RADIO EQUIPMENT								MPC rec priority	N
								Dept priority	<b>10</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M</b> Proposed 4% Funds	\$456							\$456	

<b>17IT0023</b>	<b>REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW</b>							Status	Not started
REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT AND DCSO TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES								MPC rec priority	N
								Dept priority	<b>18</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>C</b> Proposed G.O. Bonds	\$1,000							\$1,000	

<b>18IT0001</b>	<b>800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)</b>							Status	In progress
YEAR 4 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - METRO GOVERNMENT SHARED PORTION								MPC rec priority	N
								Dept priority	<b>5</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>C</b> Proposed G.O. Bonds	\$1,189							\$1,189	

<b>18IT0003</b>	<b>END OF LIFE (EOL) REPLACEMENT OF 800 MHZ PUBLIC SAFETY AND CRITICAL INFRASTRUCTURE</b>							Status	In progress
PROVIDES FUNDING FOR THE PURCHASE OF REPLACEMENT 800 MHZ RADIOS AND SUPPORTING CRITICAL INFRASTRUCTURE THAT IS END OF LIFE IN USE BY PUBLIC SAFETY AGENCIES AND OTHER METRO DEPARTMENTS								MPC rec priority	A
								Dept priority	<b>10</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M</b> Proposed 4% Funds	\$2,725							\$2,725	

<b>18IT0010</b>	<b>hubNASHVILLE - PHASE 3</b>							Status	New
INCLUDES ADDITIONAL SYSTEM FUNCTIONALITIES (SOCIAL MEDIA INTEGRATION, LIVE AGENT CHAT, REFINE MOBILE APP, MAPPING ENHANCEMENTS) AND UPGRADE OF CURRENT SYSTEM PLATFORM FROM CLASSIC USER INTERFACE TO THE REQUIRED LIGHTNING INTERFACE.								MPC rec priority	N
								Dept priority	<b>3</b> of 23
Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total	
<b>M</b> Proposed 4% Funds	\$300							\$300	

<b>19IT0004</b>	<b>ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION</b>							Status	Not started
JOINT EFFORT BETWEEN PUBLIC WORKS AND ITS TO CLEANUP AND UPGRADE THE CITYWORKS ASSET MANAGEMENT SYSTEM (AMS). THIS IS ITS PORTION FOR CONSULTING SERVICES TO INTEGRATE AND CONSOLIDATE BETWEEN AMS AND PLL								MPC rec priority	N
								Dept priority	<b>8</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$200							\$200

<b>19IT0006</b>	<b>POLICE / BACKUP DATA CENTER</b>							Status	Not started
NETWORK EQUIPMENT REQUIRED FOR THE POLICE/BACKUP DATA CENTER LOCATED AT THE NEW HEADQUARTERS SITE								MPC rec priority	B
								Dept priority	<b>10</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,900							\$10,900

<b>19IT0008</b>	<b>INFRASTRUCURE EXPANSION REQUIRED TO MEET INCREASED DEMAND FOR SERVICES</b>							Status	Not started
EXPANSION OF EMERGENCY SERVICE DETECTION SYSTEMS, MONITORING AND MOBILITY DUE TO INCREASED DEMAND								MPC rec priority	N
								Dept priority	<b>6</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$600							\$600

<b>19IT0011</b>	<b>INFORMATION SECURITY TRAINING – IT DEPARTMENT STAFF</b>							Status	Not started
PROVIDE METRO DEPARTMENT AND AGENCY IT STAFF TARGETED INFORMATION SECURITY TRAINING								MPC rec priority	N
								Dept priority	<b>15</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>M Proposed 4% Funds</b>	\$156							\$156

<b>19IT0012</b>	<b>INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER - \$185K IN SUPPORT FOR THE REPLACEMENT/RECONFIGURATION OF GIS/CITYWORKS INFRASTRUCTURE</b>							Status	In progress
ADDITIONAL SERVER AND STORAGE HARDWARE AND SOFTWARE TO ACCOMMODATE GROWTH FOR VARIOUS METRO DEPARTMENTAL CUSTOMERS								MPC rec priority	N
								Dept priority	<b>7</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$510	\$400						\$910

<b>19IT0014</b>	<b>BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES</b>							Status	Not started
ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS.								MPC rec priority	N
								Dept priority	<b>19</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>M Proposed 4% Funds</b>	\$111	\$75						\$186

<b>20IT0001</b>	<b>EOL DATA CENTER INFRASTRUCTURE</b>							Status	New
EOL DATA CENTER NETWORK HARDWARE REPLACEMENT. REQUIRED TO MAINTAIN CRITICAL SUPPORT CAPABILITIES FOR ALL METRO IT SERVICES								MPC rec priority	A
								Dept priority	<b>1</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,290							\$4,290

<b>20IT0002</b>	<b>ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES</b>							Status	New
HARDWARE, SOFTWARE AND COMMUNICATION TECHNOLOGIES TO ENABLE ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES								MPC rec priority	N
								Dept priority	<b>17</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000							\$1,000

<b>20IT0003</b>	<b>SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES</b>							Status	New
SOFTWARE DEVELOPMENT SERVICES IN SUPPORT OF DATA INTEGRATION REQUIREMENTS BETWEEN ENTERPRISE SYSTEMS								MPC rec priority	N
								Dept priority	<b>9</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$250							\$250

<b>20IT0004</b>	<b>Microsoft Advance Security Features and Advanced e-Discovery</b>							Status	New
Purchase of licensing that will allow enhanced security features, improved data protection for Metro assets and advanced e-Discovery capabilities								MPC rec priority	N
								Dept priority	<b>4</b> of 23

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$480							\$480

**17IT0004** Resubmitted-In Progress

**SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project need

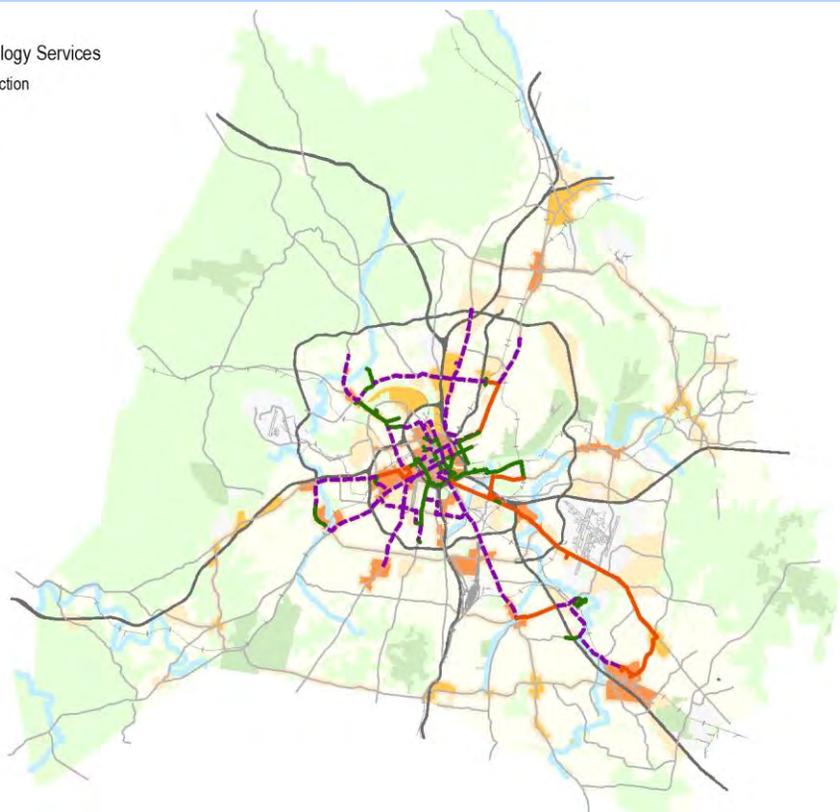
NEXT STEPS IN FIBER MASTER PLAN. INSTALLS FIBER AT CRITICAL LOCATIONS TO SUPPORT AGENCIES METRO-WIDE

*Capital group* Mayor's Priority: Transit and infrastructure  
*MPC rec priority* **B** Recommend as planned if funding available  
*Dept priority* **8** of 23

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$6,100,000</b>						
Proposed G.O. Bonds	\$3,100	\$3,000				
Phase	Build/Purchase	Build/Purchase				

**Map of sub-projects for 17IT0004** Fiberoptic cable network

- Legend**  
 Information Technology Services  
 — Under Construction  
 - - - Planned  
 — Installed



# Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$35,132,400	\$11,276,000	\$23,746,000	\$110,400				

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
188	18AC0001 NORTH REPLACEMENT HEADSTART FACILITY	1	B	\$9,300							
189	18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY	2	B	\$500	\$8,800						
189	16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY	2	B	\$500	\$6,050						
193	18AC0002 BERRY HEADSTART REPLACEMENT FACILITY	3	B		\$8,800						
190	20AC0005 Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & to close the open stairway on outside of building & add safety rails.	4	B	\$150							
190	20AC0006 Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	5	B	\$100							
191	20AC0007 Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.	5	B	\$100							
191	07AC0001 SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	6	B	\$276							
192	20AC0004 Replace damaged CVT tile throughout Douglass center.	7	B	\$100							
192	20AC0001 Install new A/C units in existing hallways and multipurpose rooms at various centers.	7	B	\$100							
194	17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	7	B		\$96	\$110					
193	20AC0002 Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	8	B	\$150							

### 18AC0001 Resubmitted-Not Started

### NORTH REPLACEMENT HEADSTART FACILITY

Type **Capital asset**

A new replacement facility South of Nashville in Southern Davidson County.

Guiding Principles

High



Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1** of 12

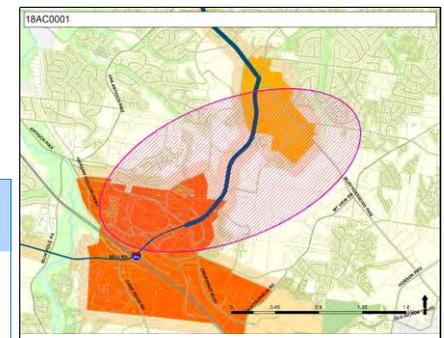
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$9,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	\$9,300					
Phase	All stages					
Cost to operating budget each year: \$306,000						

Concept Map Aligned with NashvilleNext



**16AC0002** Resubmitted-Not Started

**KITCHEN REPLACEMENT STAND ALONE FACILITY**

Type **Capital asset**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

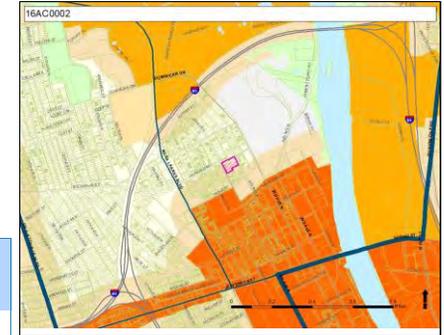
MPC rec priority **B** Recommend as planned if funding available

Dept priority **2** of 12

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$6,550,000</b>						
Proposed G.O. Bonds	\$500	\$6,050				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						

Concept Map Supports existing conditions



**18AC0003** Resubmitted-Not Started

**RICHLAND HEADSTART REPLACEMENT FACILITY**

Type **Capital asset**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations.

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

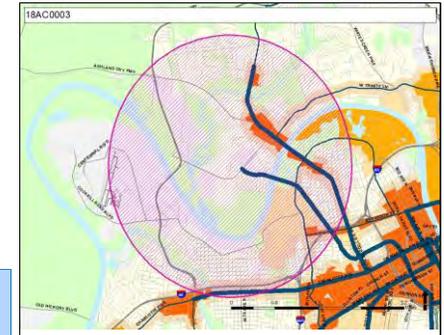
MPC rec priority **B** Recommend as planned if funding available

Dept priority **2** of 12

Council Districts: **1, 2, 20, 21, 24**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$9,300,000</b>						
Proposed G.O. Bonds	\$500	\$8,800				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						

Concept Map Aligned with NashvilleNext



**20AC0005** New

**RENOVATE & RECONSTRUCT SIDE OF RICHLAND CENTER & PARKING LOT TO SERVE AS PRIMARY ENTRANCE FOR HANDICAP ACCESSIBILITY & TO CLOSE THE OPEN STAIRWAY ON OUTSIDE OF BUILDING & ADD SAFETY RAILS.**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



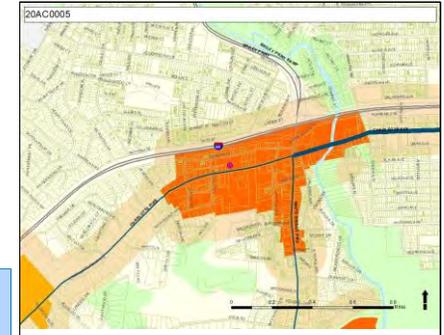
Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & parking accommodations for customers & children served. Also to close the open stairway on outside of building and add safety rails.

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **4** of 12

Council District: **20**



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$150,000</b>						
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						

**20AC0006** New

**REPLACE OR INSTALL MINI BLINDS THROUGHOUT HS FACILITIES AS NEEDED FOR ENERGY EFFICIENCY.**

Type **Maintenance**

Guiding Principles **Low**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **5** of 12

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$100,000</b>						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					
Cost to operating budget each year: \$2,000						

**20AC0007**

New

**REPLACE AI-PHONES DOOR HARDWARE AT 6 HEAD START CENTERS SO THAT THEY WILL BE COMPATIBLE WITH KRONOS.**

Concept Map

Supports existing conditions

Type **Maintenance**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.

Implemented by General Services

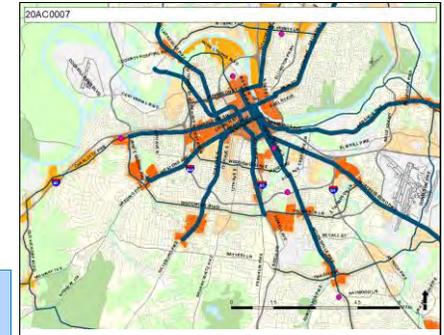
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **5** of 12

Council Districts: **5, 17, 19, 20, 27**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$100,000</b>						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					
Cost to operating budget each year: \$2,000						



**07AC0001**

Resubmitted-Not Started

**SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES**

Concept Map

Supports existing conditions

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Implemented by General Services

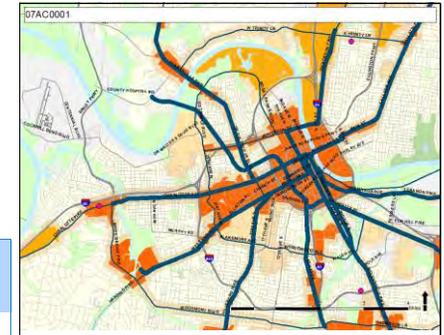
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **6** of 12

Council Districts: **5, 17, 20**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$276,000</b>						
Proposed G.O. Bonds	\$276					
Phase	Build/Purchase					



**20AC0001**

New

**INSTALL NEW A/C UNITS IN EXISTING HALLWAYS AND MULTIPURPOSE ROOMS AT VARIOUS CENTERS.**

Type **Maintenance**

To install new A/C units in existing hallways and multipurpose rooms at various centers. Exact number of units needed is not known.

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **7** of 12

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$100,000</b>						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						

**20AC0004**

New

**REPLACE DAMAGED CVT TILE THROUGHOUT DOUGLASS CENTER.**

Type **Maintenance**

Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and for maintenance and upkeep.

Guiding Principles

Low



Efficient government criteria

Medium

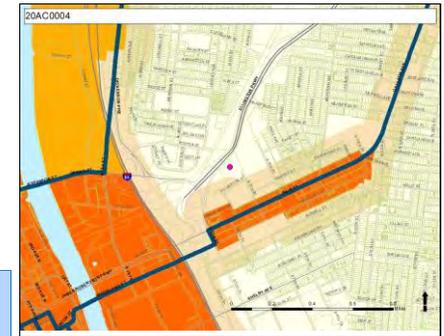
Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **7** of 12

Council District: **5**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$100,000</b>						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					
Cost to operating budget each year: \$2,000						

Concept Map Supports existing conditions



**20AC0002** New

**REPLACE DAMAGED WALLS DUE TO ROOFING PROBLEMS AND REPLACE FLOORING IN CLASSROOMS AT THE NORTH HEAD START CENTER.**

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles

**Medium**



Efficient government criteria

**High**

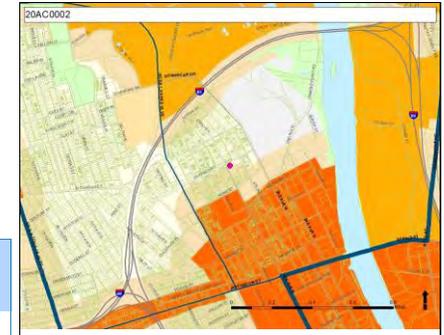
Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center that were not completed with major maintenance funds in FY 2019.

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **8** of 12

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$150,000</b>							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						
Cost to operating budget each year: \$5,000							



**18AC0002** Resubmitted-Not Started

**BERRY HEADSTART REPLACEMENT FACILITY**

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles

**High**



Efficient government criteria

**High**

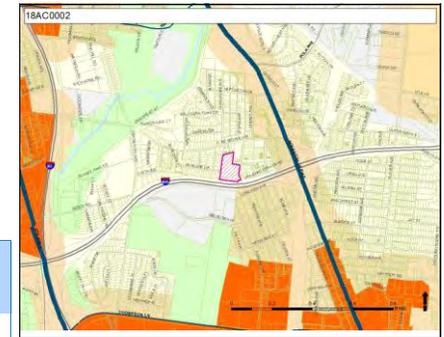
Board/Commission support, Condition, Planning context, Project need, Resource leveraging

The Master Plan recommends building a new facility on the same property behind the existing facility.

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **3** of 12

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$8,800,000</b>							
Proposed G.O. Bonds	\$8,800						
Phase	Build/Purchase						
Cost to operating budget each year: \$306,000							



**17AC0002** Resubmitted-Not Started

**TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT**

Concept Map Supports existing conditions

Type **Maintenance**

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Guiding Principles **Medium**



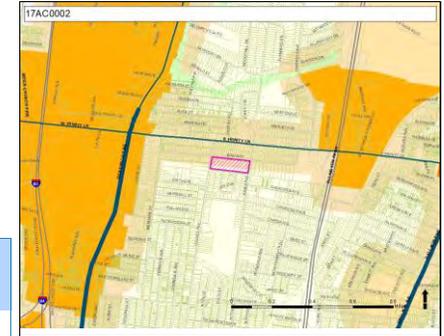
Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **7** of 12

Council District: **5**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$206,400</b>						
Proposed G.O. Bonds		\$96	\$110			
Phase		Build/Purchase	Build/Purchase			



# Social Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$936,900</b>	\$936,900						

## 09HR0001 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Status Not started  
 MPC rec priority B  
 Dept priority 1003

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$773							\$773

## 19HR0001 HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

HMIS software package: Including computer and supplies (\$29,400) and software licensing expansion, report development and software re-design for data sharing (\$135,000)

Status In progress  
 MPC rec priority N  
 Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$164							\$164



# Safety

District Attorney	III-198
Fire Department	III-199
Justice Integration Services	III-206
Juvenile Court	III-207
Office of Emergency Management	III-208
Police	III-209
Public Defender	III-215

# District Attorney

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$5,464,300	\$5,464,300						

**19DA0002** Resubmitted-Not Started

## DA/MNPD BWC PROJECT - BWC VIDEO/AUDIO REVIEW OPERATIONS CENTER CONSTRUCTION. [INCLUDES PURCHASE OF WAREHOUSE FOR \$1.2M]

Purchase and build-out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$1.2M]

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1** of 1

Council District: **2**

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Guiding Principles

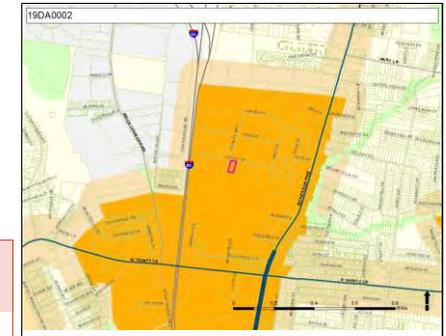
Low



Efficient government criteria

Medium

Project leveraging, Project need



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$5,464,300							
Proposed G.O. Bonds	\$5,464						
Phase	Build/Purchase						
Cost to operating budget each year: \$35,000							

# Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$168,580,200</b>	\$59,580,200	\$29,000,000	\$29,500,000	\$29,500,000	\$21,000,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
200	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	A	\$18,000	\$18,500	\$19,000	\$19,500	\$20,000		
202	18FD0005	Update Fire Station #2	1002	A	\$12,000						
202	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,500						
202	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000						
203	18FD0001	New Fire Stations	1002	B	\$9,000	\$9,000	\$9,000	\$9,000			
204	19FD0002	Technology Renovations/Upgrades	1002	N	\$580						
204	16FD0005	FIRE STATION GENERATORS	1003	B	\$500	\$500	\$500				
204	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
205	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1003	B	\$15,000						

**16FD0001** Resubmitted-In Progress

**CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN**

Concept Map Supports existing conditions

Type **Capital asset**

To continue implementing recommendations from the Master Plan to renovate aging Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Guiding Principles

**High**



Prosperity Neighborhoods

Nashville

Efficient government criteria

**High**

Condition, Planning context, Project need

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2020

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

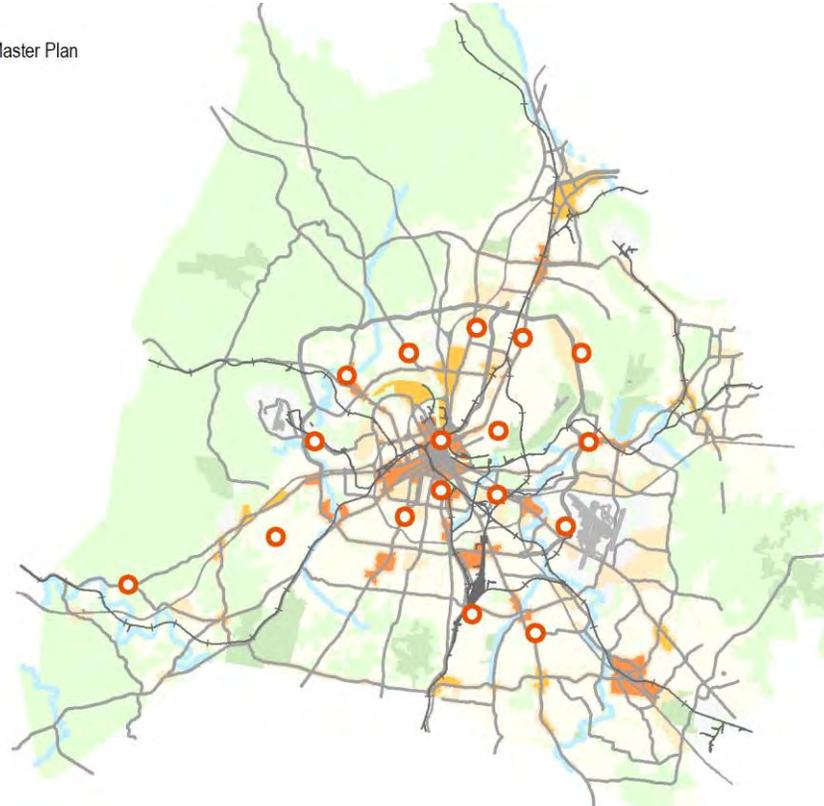
Total request: <b>\$95,000,000</b>	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	\$18,000	\$18,500	\$19,000	\$19,500	\$20,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Map of sub-projects for 16FD0001

Fire Department Master Plan

Legend

Fire Department Master Plan



**18FD0005** Resubmitted-Not Started

**UPDATE FIRE STATION #2**

Type **Capital asset**

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Guiding Principles

**High**



Efficient government criteria

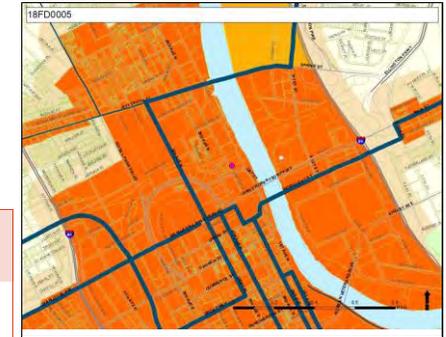
**High**

Condition, Planning context, Project need

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1002: Needed in FY2020**  
 Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$12,000,000</b>							
Proposed G.O. Bonds	\$12,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**16FD0006** Resubmitted-Not Started

**INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS**

Type **Capital asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles

**Medium**



Efficient government criteria

**High**

Condition, Planning context, Project need

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,000,000</b>							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

**17FD0001** Resubmitted-Not Started

**UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)**

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Guiding Principles

**Medium**



Efficient government criteria

**Low**

Planning context, Project need

Capital group **Mayor's Priority: Public Safety**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500						
Phase	Plan/Study						

**18FD0001** Resubmitted-Not Started

**NEW FIRE STATIONS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.

Guiding Principles

**High**



Efficient government criteria

**Medium**

Planning context, Project need, Regional collaboration

Implemented by General Services

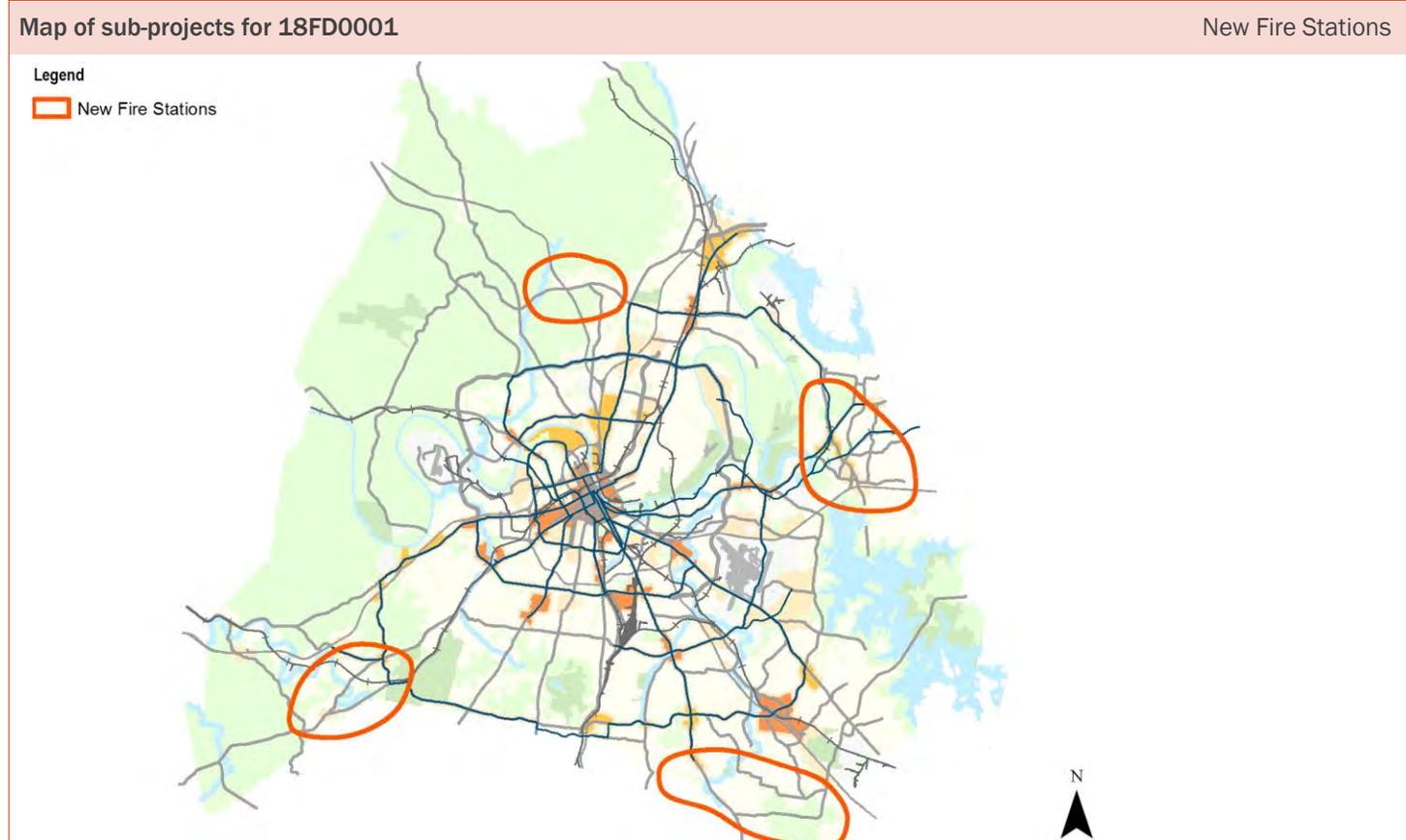
Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2020

Council Districts: **3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$36,000,000</b>						
Proposed G.O. Bonds	\$9,000	\$9,000	\$9,000	\$9,000		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$3,235,500						



**19FD0002** Resubmitted-Not Started

**TECHNOLOGY RENOVATIONS/UPGRADES**

Funds to upgrade station phone systems to VOIP. We also need to upgrade speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

*Capital group* Mayor's Priority: Public Safety

*MPC rec priority* N Not assessed

*Dept priority* **1002:** Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$580,200</b>							
Proposed G.O. Bonds	\$580						
Phase	Build/Purchase						
Cost to operating budget each year: \$87,100							

**16FD0002** Resubmitted-Not Started

**MAJOR REPAIR/MAINTENANCE**

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

*Capital group* Mayor's Priority: Public Safety

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* **1003:** Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$5,000,000</b>							
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**16FD0005** Resubmitted-Not Started

**FIRE STATION GENERATORS**

Type **Capital asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

*Capital group* Mayor's Priority: Public Safety

*MPC rec priority* B Recommend as planned if funding available

*Dept priority* **1003:** Can be rescheduled

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$1,500,000</b>						
Proposed G.O. Bonds	\$500	\$500	\$500			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

**17FD0002** Resubmitted-Not Started

**TRAINING ACADEMY IMPROVEMENTS**

Type **Asset protection**

To renovate and expand the Training Academy

Guiding Principles

**Medium**



Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council District: **2**

Efficient government criteria

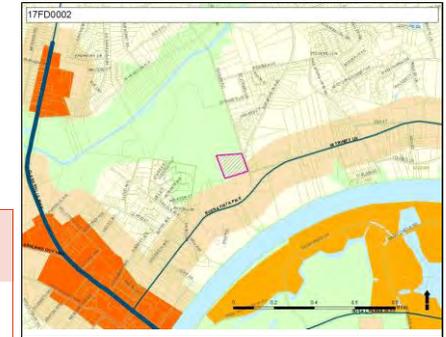
**High**

Condition, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

Concept Map

Green Network



# Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$200,000	\$200,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
206	20JI0001 Contractor - JIS Systems	1003	N	\$200							

## 20JI0001 Contractor - JIS Systems

To Hire a Contractor to Review / Recommend JIS System Improvements

Status New  
MPC rec priority N  
Dept priority 1003

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$200							\$200

# Juvenile Court

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$100,000	\$100,000						

## 17JC0012 DRAIN LINE REPLACEMENT

ASSET PROTECTION/MAINTENANCE - Replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.

Status Not started  
 MPC rec priority N  
 Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

# Office of Emergency Management

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$1,674,000	\$1,674,000						

## 190E0001 OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)

Outdoor Weather Warning Siren System (OWS) including information system design equipment specifications new equipment installation training and complete maintenance of the OWS which is owned and operated by the Metro Office of Emergency Management.

Status Not started  
 MPC rec priority A  
 Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	\$1,674							\$1,674

# Police

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$113,326,500	\$90,501,500	\$22,825,000					

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
210	07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	N	\$2,500							
210	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	N	\$1,000	\$8,900						
210	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1002	N	\$125	\$125						
210	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	N	\$997							
210	16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	1002	N	\$750							
210	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000							
211	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1002	N	\$350							
211	17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	1002	N	\$2,000							
211	18PD0001	MNPD Property Room and Archives	1002	N	\$13,570							
211	18PD0002	Crime Lab Forensic Biology Conversion	1002	N	\$3,000							
211	18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	N	\$10,000	\$7,000						
212	18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	N	\$550							
212	18PD0005	Sex Offender Registry Office	1002	N	\$97							
212	19PD0003	Training Confrontation Training Complex Portable Classroom	1002	N	\$305							
213	20PD0001	Automated Fingerprint Identification System Upgrade	1002	N	\$4,000							
213	20PD0002	Field Training House K9	1002	N	\$200							
213	20PD0003	New Mounted Patrol Facility	1002	N	\$15,000							
213	20PD0004	STACSDNA-Tracking and Control Software	1002	N	\$370							
213	20PD0005	NIBIN Workstations	1002	N	\$100							
213	20PD0006	Automated Instrument for Post-PCR Workflow	1002	N	\$180							
214	20PD0010	Training Ammunition Storage Facility	1002	N	\$250							
214	20PD0007	Virtual Comparison Microscopy (VCM)	1002	N	\$200							
214	20PD0008	Enclosed Motorcycle/Bicycle Garage	1002	N	\$51							
211	18PD0004	"Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters"	1003	N	\$12,000	\$6,000						
212	19PD0004	CSI Mobile Forensic Services Center	1003	N	\$500							
214	20PD0009	Video Analytics	1003	N		\$800						
212	19PD0002	Hermitage - Fitness Room Build Out	1004	N	\$35							
212	19PD0001	Central - Fitness Room Build Out	1004	N	\$371							

**07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY**

Status Not started  
MPC rec priority N  
Dept priority 1002

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$22,000							\$22,000

**07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE**

Status Not started  
MPC rec priority N  
Dept priority 1002

Complete Emergency vehicle operations driving track renovation.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,500							\$2,500

**07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX**

Status Not started  
MPC rec priority N  
Dept priority 1002

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$1,000	\$8,900						\$9,900

**15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES**

Status Not started  
MPC rec priority N  
Dept priority 1002

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$125	\$125						\$250

**16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II**

Status In progress  
MPC rec priority N  
Dept priority 1002

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$997							\$997

**16PD0004 ARMS EXPIRED SERVER REPLACEMENT PROJECT**

Status Not started  
MPC rec priority N  
Dept priority 1002

MNPD Advanced Records Management vital machine conversion. Allows for disaster recovery protection for new MNPD headquarters data center.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$750							\$750

Safety

Police projects

**17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP**

Status Not started  
MPC rec priority N  
Dept priority 1002

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$350							\$350

**17PD0003 CRIME LAB INSTRUMENTATION UPGRADE**

Status Not started  
MPC rec priority N  
Dept priority 1002

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$2,000							\$2,000

**18PD0001 MNPD Property Room and Archives**

Status Not started  
MPC rec priority N  
Dept priority 1002

Expand Property Room and Archives

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$13,570							\$13,570

**18PD0002 Crime Lab Forensic Biology Conversion**

Status Not started  
MPC rec priority N  
Dept priority 1002

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,000							\$3,000

**18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras**

Status Not started  
MPC rec priority N  
Dept priority 1002

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$10,000	\$7,000						\$17,000

**18PD0004 "Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters"**

Status Not started  
MPC rec priority N  
Dept priority 1003

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$12,000	\$6,000						\$18,000

Safety

Police projects

**18PD0005**

**Sex Offender Registry Office**

Permanent build-out in the Ben West Municipal Building for Sex Offender Registry to include furniture

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$97							\$97

**18PD0006**

**ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT**

Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$550							\$550

**19PD0001**

**Central - Fitness Room Build Out**

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Status Not started  
MPC rec priority N  
Dept priority 1004

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$371							\$371

**19PD0002**

**Hermitage - Fitness Room Build Out**

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Status Not started  
MPC rec priority N  
Dept priority 1004

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$35							\$35

**19PD0003**

**Training/Confrontation Training Complex Portable Classroom**

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Status Not started  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$305							\$305

**19PD0004**

**CSI Mobile Forensic Services Center**

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status Not started  
MPC rec priority N  
Dept priority 1003

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$500							\$500

Safety

Police projects

**20PD0001 Automated Fingerprint Identification System Upgrade**

Replace current 5 year old AFIS system with latest technology and fully redundant backup/disaster recovery system. Includes upgrades to DCSSO mobile booking equipment.

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$4,000							\$4,000

**20PD0002 Field Training House K9**

Field Training House on the K-9 Training Field. Training is conducted 24/7 365 days a year. Field house would provide shelter during inclement weather and be used to provide training to canines going up steps and attic spaces.

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$200							\$200

**20PD0003 New Mounted Patrol Facility**

New Facility to house Mounted Patrol Facility. Current facility is dilapidated and dangerous for Horses and Staff.

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$15,000							\$15,000

**20PD0004 STACSDNA-Tracking and Control Software**

Used for sample tracking, processing, and reporting - STACS DNA will enable the Crime Lab to significantly accelerate DNA sample throughput, allowing MNPD to more effectively serve Davidson County through increased performance at lower costs.

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$370							\$370

**20PD0005 NIBIN Workstations**

The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100							\$100

**20PD0006 Automated Instrument for Post-PCR Workflow**

High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$180							\$180

**20PD0007 Virtual Comparison Microscopy (VCM)**

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$200							\$200

**20PD0008 Enclosed Motorcycle/Bicycle Garage**

Garage with electricity for motor officers to park their motorcycles. Building would also be used to house riot gear presently housed in storage spaces in the precinct as well as bicycle gear and equipment and 20+ bicycles.

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$51							\$51

**20PD0009 Video Analytics**

Analytic software to review/search information from MNPd video (BWC, In-car, Safety cameras)

Status New  
MPC rec priority N  
Dept priority 1003

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>		\$800						\$800

**20PD0010 Training Ammunition Storage Facility**

Current Use of repurposed conexas is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$250							\$250

# Public Defender

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$3,800,000	\$3,800,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
215	20DF0001	Body Worn Camera Project - Public Defender's Office	1002	N	\$3,800							

## 20DF0001 Body Worn Camera Project - Public Defender's Office

Hardware / Software and Related Equipment for the Public Defender's Office for the Body Worn Camera Project program

Status New  
MPC rec priority N  
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$3,800							\$3,800



# Transit, development & culture

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Arts Commission	III-218
Historical Commission	III-223
Library	III-224
MDHA	III-230
Metro Transit Authority	III-234
Parks	III-238
Planning Commission	III-280

# Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Approved G.O. Bonds	\$3,610,000	\$1,165,000	\$1,670,000	\$775,000				

**14AR0001** Resubmitted-In Progress

**PUBLIC ART PROJECTS**

Type **Capital program**

Total of Public Art requests

Guiding Principles

**High**

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1** of 15

Council Districts: **1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**



Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$3,610,000</b>						
Approved G.O. Bonds	\$1,165	\$1,670	\$775			
Phase	All stages	All stages	All stages			

**Sub-projects for 14AR0001**

<b>20AR0002</b>	New	MPC rec priority <b>A</b>	Concept Map	Green Network				
<b>Fairgrounds Public Art</b>		Department priority <b>1002</b>	Efficient government	<b>High</b>				
Integrated Artworks for Fairgrounds Site			Guiding Principles	<b>Low</b>				
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$850,000
Approved G.O. Bonds	\$160	\$345	\$345					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>20AR0001</b>	New	MPC rec priority <b>A</b>	Concept Map	First Tier Center or Corridor				
<b>North Nashville Area Projects - Pocket Parks</b>		Department priority <b>1002</b>	Efficient government	<b>High</b>				
Public artwork for Jefferson Street Pocket Park			Guiding Principles	<b>High</b>				
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$210,000
Approved G.O. Bonds	\$150	\$60						
Phase	Build/Purchase	Build/Purchase						
<b>19AR0007</b>	Resubmitted-Not Started	MPC rec priority <b>A</b>	Concept Map	Green Network				
<b>Master Planning for Public Art in Parks' Capital Projects</b>			Efficient government	<b>High</b>				
Master planning and public art within Kellytown (Aaitafama) archaeological site, Rose Park & Greer Stadium			Guiding Principles	<b>Low</b>				
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$250,000
Approved G.O. Bonds	\$50	\$150	\$50					
Phase	Plan/Study	Build/Purchase	Build/Purchase					

**14AR0001** Resubmitted-In Progress **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001									
<b>19AR0006</b>	Resubmitted-Not Started						MPC rec priority <b>A</b>	<b>Concept Map</b>	First Tier Center or Corridor
<b>Riverfront Parks Public Art Planning</b>									
Planning for Public Art within Wharf Park and other sites near Riverfront									
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$250,000</b>	
Approved G.O. Bonds	\$25	\$125	\$100						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
									
<b>19AR0004</b>	Resubmitted-Not Started						MPC rec priority <b>A</b>	<b>Concept Map</b>	Supports existing conditions
<b>Old Hickory Community Center</b>									
Integrated artwork for Old Hickory Community Center									
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$210,000</b>	
Approved G.O. Bonds	\$25	\$110	\$75						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
									
<b>18AR0007</b>	Resubmitted-In Progress						MPC rec priority <b>A</b>	<b>Concept Map</b>	
<b>Collection Management</b>									
Conservation assessments and reports on key artworks in Collection and capital maintenance.									
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$100,000</b>	
Approved G.O. Bonds	\$50	\$50							
Phase	Plan/Study	Plan/Study							
									
<b>18AR0005</b>	Resubmitted-Not Started						MPC rec priority <b>A</b>	<b>Concept Map</b>	First Tier Center or Corridor
<b>Donelson Area Projects</b>									
Public artwork for Donelson Library.									
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$350,000</b>	
Approved G.O. Bonds	\$175	\$175							
Phase	Build/Purchase	Build/Purchase							
									
<b>18AR0003</b>	Resubmitted-In Progress						MPC rec priority <b>A</b>	<b>Concept Map</b>	First Tier Center or Corridor
<b>Southeast Area Projects</b>									
Public artwork for Mill Ridge Park									
<b>Funding request by year (in thousands):</b>									
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$300,000</b>	
Approved G.O. Bonds	\$125	\$125	\$50						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
									

**14AR0001** Resubmitted-In Progress **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
<b>17AR0009</b> Resubmitted-In Progress						MPC rec priority <b>A</b>	Concept Map	Lower tier Center or Corridor
<b>Nolensville Area Projects</b>							Efficient government	<b>Medium</b>
Public artwork on and around Nolensville Pike Corridor area							Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$105,000
Approved G.O. Bonds	\$105							
Phase	Build/Purchase							
<b>17AR0008</b> Resubmitted-In Progress						MPC rec priority <b>A</b>	Concept Map	First Tier Center or Corridor
<b>Farmers' Market</b>							Efficient government	<b>Low</b>
Public artwork at Farmers' Market.							Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$25,000
Approved G.O. Bonds	\$25							
Phase	Build/Purchase							
<b>17AR0007</b> Resubmitted-In Progress						MPC rec priority <b>A</b>	Concept Map	Aligned with NashvilleNext
<b>North Nashville Area Projects - Bikeways and Transportation Projects</b>							Efficient government	<b>High</b>
Public artwork integrated into Bikeways and Transportation Infrastructure							Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$350,000
Approved G.O. Bonds	\$150	\$200						
Phase	Build/Purchase	Build/Purchase						
<b>17AR0001</b> Resubmitted-In Progress						MPC rec priority <b>A</b>	Concept Map	Aligned with NashvilleNext
<b>Madison Area Projects</b>							Efficient government	<b>High</b>
Public artwork for various infrastructure projects in the Madison area and Station Boulevard							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$250,000
Approved G.O. Bonds	\$125	\$125						
Phase	Build/Purchase	Build/Purchase						
<b>19AR0002</b> Resubmitted-Not Started						MPC rec priority <b>A</b>	Concept Map	
<b>Artist-Designed Transportation Infrastructure Projects</b>							Efficient government	<b>High</b>
Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations							Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>								
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$150,000
Approved G.O. Bonds		\$100	\$50					
Phase		Build/Purchase	Build/Purchase					

**14AR0001** Resubmitted-In Progress **PUBLIC ART PROJECTS**

**Sub-projects for 14AR0001**

**17AR0003** Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Aligned with NashvilleNext

**Juvenile Court**

Efficient government

**Medium**

Public artwork within Juvenile Court.

Guiding Principles

**Medium**

**Funding request by year (in thousands):**

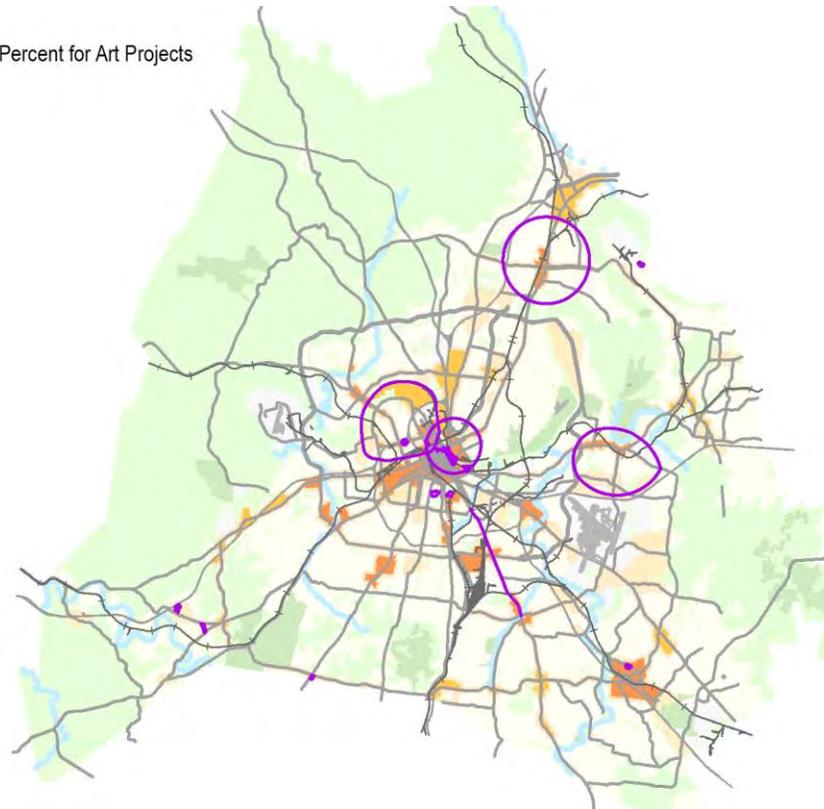
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Approved G.O. Bonds		\$105	\$105				\$210,000
Phase		Build/Purchase	Build/Purchase				



**Map of sub-projects for 14AR0001**

Public Art Percent for Art Projects

Legend  
 Public Art Percent for Art Projects



# Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	\$150,000	\$150,000						

**18HC0001** Resubmitted-Not Started

## NASHVILLE CITY CEMETERY PRESERVATION

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

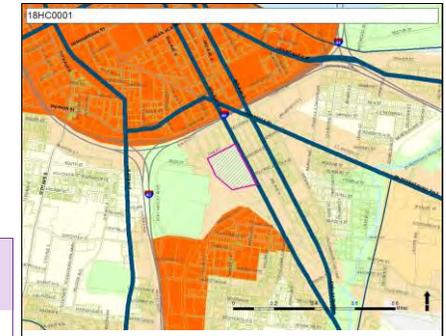
Dept priority **1002: Needed in FY2020**

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

Concept Map

Green Network



# Library

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$229,828,650</b>	\$48,707,000	\$24,189,000	\$23,322,000	\$21,806,000	\$28,131,000	\$29,872,000	\$53,801,650
<b>Proposed 4% Funds</b>	<b>\$33,566,000</b>	\$5,777,000	\$4,800,000	\$4,300,000	\$4,539,000	\$4,600,000	\$4,750,000	\$4,800,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	
225	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$6,077	\$5,825	\$3,891	\$689	\$1,089	\$2,430	\$1,125
224	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	N	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300
226	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$44,407	\$19,164	\$19,731	\$21,506	\$27,442	\$27,942	\$53,177

**09PL0002 LIBRARY BOOKS AND MATERIALS**

New and replacement books for the library system

Status In progress  
 MPC rec priority N  
 Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>M Proposed 4% Funds</b>	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	\$28,900

**18PL0003** Resubmitted-In Progress

**FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

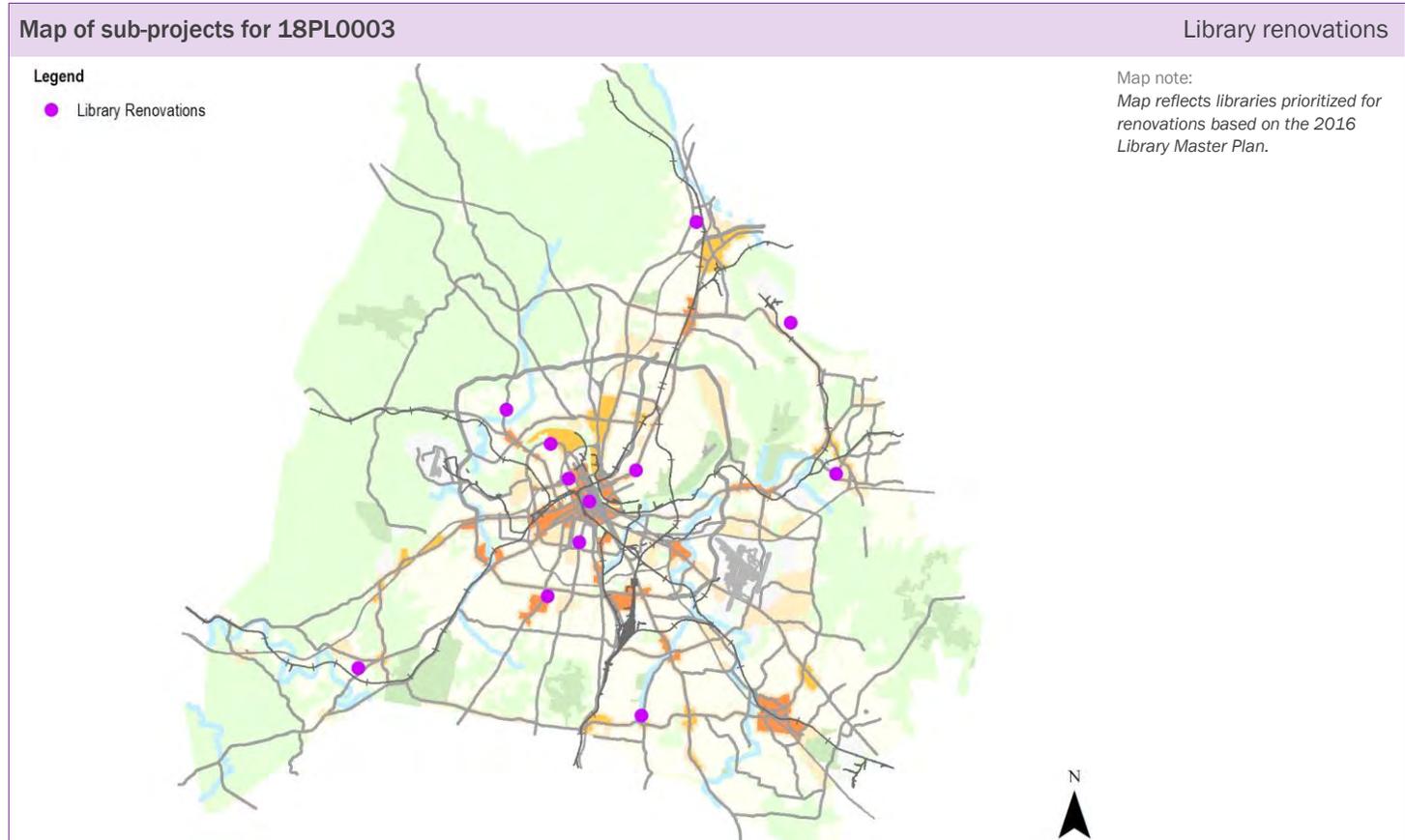
Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2020

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$21,126,000</b>						
Proposed 4% Funds	\$1,777	\$800	\$300	\$389	\$400	\$500
Proposed G.O. Bonds	\$4,300	\$5,025	\$3,591	\$300	\$689	\$1,930
Phase	All stages	All stages	All stages	All stages	All stages	All stages



**18PL0004** Resubmitted-Not Started

**FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$213,368,650</b>							
Proposed G.O. Bonds	\$44,407	\$19,164	\$19,731	\$21,506	\$27,442	\$27,942	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

**Sub-projects for 18PL0004**

**20PL0001** New  
**EDGEHILL LIBRARY - REPLACEMENT**

Replacement of Edgemoor Library

MPC rec priority **N**  
Department priority **1003**

Concept Map

Guiding Principles

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$21,600						\$21,600,000
Phase	All stages						Impact to operating budget <b>\$836,000</b>



**17PL0005** Resubmitted-Not Started  
**NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION**

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-160 parking spaces

MPC rec priority **B**  
Department priority **1002**

Concept Map

Aligned with NashvilleNext

Efficient government

**High**

Guiding Principles

**Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$1,200			\$21,506			\$22,706,000
Phase	Land/ROW			Plan/Build			Impact to operating budget <b>\$1,112,000</b>



**17PL0004** Resubmitted-Not Started  
**NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION**

Renovation of/or Purchase of Land, potential Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.

MPC rec priority **B**  
Department priority **1002**  
Council priority **2**

Concept Map

First Tier Center or Corridor

Efficient government

**High**

Guiding Principles

**High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$21,607						\$21,607,000
Phase	All stages						Impact to operating budget <b>\$836,100</b>



18PL0004 <span style="background-color: #e0e0e0;">Resubmitted-Not Started</span> <b>FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION</b>								Concept Map	Aligned with NashvilleNext	
<b>17PL0002</b> <span style="background-color: #e0e0e0;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-160 parking spaces								Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>								    		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			
Proposed G.O. Bonds		\$3,000	\$19,731				\$22,731,000			
Phase		Land/ROW	Plan/Study				Impact to operating budget	\$720,000		
<b>17PL0001</b> <span style="background-color: #e0e0e0;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor
<b>NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 120 parking spaces in the event Parks property is not available								Guiding Principles	<b>High</b>	
<b>Funding request by year (in thousands):</b>								    		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			
Proposed G.O. Bonds		\$16,164					\$16,164,000			
Phase		Build/Purchase					Impact to operating budget	\$450,000		
<b>97PL003</b> <span style="background-color: #e0e0e0;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								    		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			
Proposed G.O. Bonds				\$23,442			\$23,442,000			
Phase				Plan/Build			Impact to operating budget	\$836,100		
<b>17PL0003</b> <span style="background-color: #e0e0e0;">Resubmitted-Not Started</span>								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-160 parking spaces								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								    		
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			
Proposed G.O. Bonds					\$4,000	\$23,442	\$27,442,000			
Phase				Land/ROW	Plan/Build		Impact to operating budget	\$1,112,000		

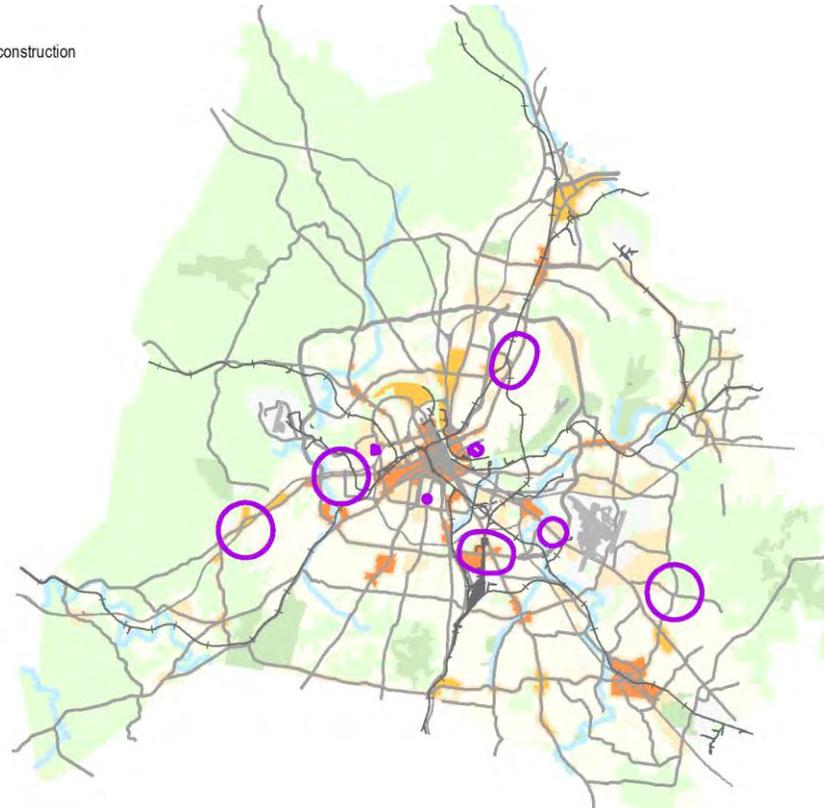
18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 18PL0004</b>											
<b>18PL0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces											
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$32,351,400			
Proposed G.O. Bonds						\$4,500					
Phase						Land/ROW	Impact to operating budget	<b>\$1,112,000</b>			
<b>18PL0001</b>											
<b>NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA											
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$11,957,000			
Proposed G.O. Bonds							\$11,957,000 starting in FY2026				
Phase							Impact to operating budget	<b>\$789,100</b>			



Map of sub-projects for 18PL0004

New Library construction

Legend  
New Library construction



# MDHA

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$304,017,000</b>	\$43,117,000	\$35,500,000	\$35,500,000	\$35,500,000	\$35,500,000	\$35,500,000	\$83,400,000
<b>Miscellaneous Funds</b>	<b>\$21,260,000</b>	\$17,000,000	\$852,000	\$852,000	\$852,000	\$852,000	\$852,000	
<b>Federal Funds</b>	<b>\$5,050,000</b>	\$5,050,000						

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
230	20HA0004 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1002	A	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$70,000
231	17HA0009 ENVISION ANDREW JACKSON HOUSING	1002	B	\$750						
231	17HA0004 CAYCE PLACE COMMUNITY CAMPUS	1002	B	\$21,200	\$852	\$852	\$852	\$852	\$852	\$12,400
232	19HA0007 ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION	1002	B	\$4,777						
232	19HA0006 PARK PROJECT - JEFFERSON STREET	1002	B	\$850						
232	18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002	B	\$500	\$500	\$500	\$500	\$500	\$500	\$1,000
233	20HA0003 FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS	1002	B	\$590						
233	20HA0002 ENVISION CHEATHAM PLACE	1002	B	\$750						
233	19HA0009 ENVISION CUMBERLAND VIEW HOUSING	1002	B	\$750						

### 20HA0004

New

### FINANCE AFFORDABLE HOUSING DEVELOPMENT

Type **Capital program**

Guiding Principles

High



Multi-Year strategy to rebuild/replace obsolete housing developed in past decades as public housing and to add to the supply of affordable housing in mixed-income communities as planned thru community-wide planning processes

Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$280,000,000</b>							
Proposed G.O. Bonds	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**17HA0004** Resubmitted-Not Started

**CAYCE PLACE COMMUNITY CAMPUS**

Type **Capital asset**

A Community Services Campus At The Center Of Envision Cayce Redevelopment To Coordinate The Location & Services Of the United Neighborhd Health Svcs, Public Library, Parks A& Metro Police . (Proposed New Market Tax Credits & related debt)

Guiding Principles **High**



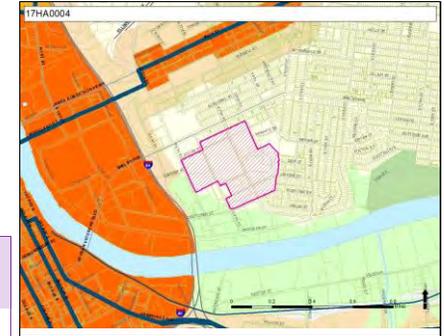
Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**  
 Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$37,860,000</b>							
Federal Funds	\$4,200						
Proposed G.O. Bonds							
Miscellaneous Funds	\$17,000	\$852	\$852	\$852	\$852	\$852	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Supports existing conditions



**17HA0009** Resubmitted-Not Started

**ENVISION ANDREW JACKSON HOUSING**

Type **Study or plan**

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Guiding Principles **High**



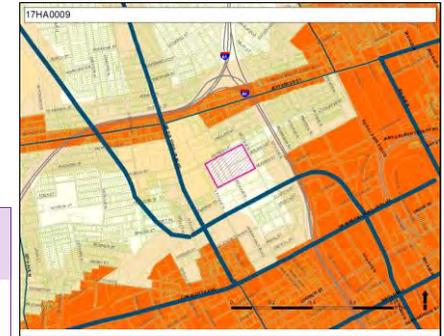
Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**  
 Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$750,000</b>							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map Supports existing conditions



**18HA0004** Resubmitted-In Progress

**FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS**

Type **Asset protection**

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Guiding Principles

High



Efficient government criteria

Medium

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,000,000</b>							
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map First Tier Center or Corridor



**19HA0006** Resubmitted-Not Started

**PARK PROJECT - JEFFERSON STREET**

Type **Capital asset**

Installation of Park Improvement on Property Located at 1606 Jefferson Street

Guiding Principles

High



Efficient government criteria

High

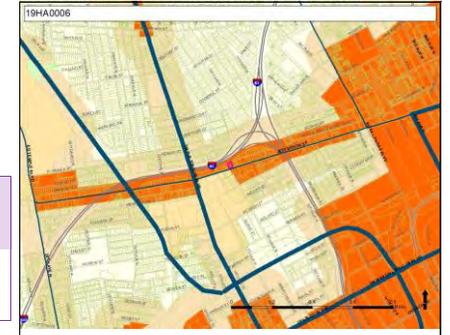
Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$850,000</b>							
Federal Funds	\$850						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



**19HA0007** Resubmitted-Not Started

**ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION**

Type **Capital asset**

Purchase of commercial real estate along or near Lafayette Street and 2nd Avenue as sites for new housing construction to initiate the Envision Sudekum-Napier community plan

Guiding Principles

High



Efficient government criteria

High

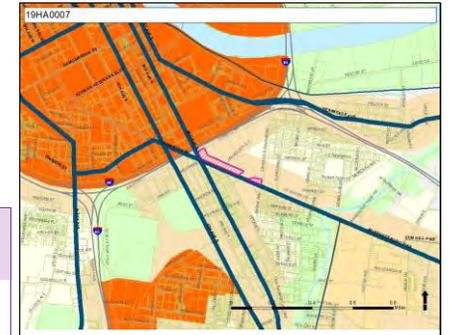
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Affordable housing and the homeless**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$4,777,000</b>							
Proposed G.O. Bonds	\$4,777						
Phase	Land/ROW						

Concept Map Supports existing conditions



**19HA0009** Resubmitted-In Progress

**ENVISION CUMBERLAND VIEW HOUSING**

Type **Study or plan**

Development Of The Neighborhood In & Around The MDHA Cumberland View Public Housing (226 Units)

Guiding Principles **High**



Capital group **Mayor's Priority: Affordable housing and the homeless**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2020**

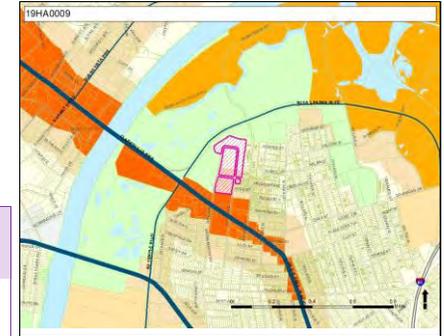
Council District: **2**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



**20HA0002** New

**ENVISION CHEATHAM PLACE**

Type **Study or plan**

Development of a comprehensive plan for the revitalization of Cheatham Place Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Guiding Principles **High**



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2020**

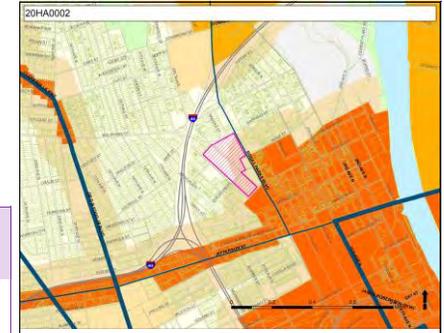
Council District: **19**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**20HA0003** New

**FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS**

Type **Asset protection**

Corrosion On The Historic Decorative Window Frame Elements of the Museum (MDHA Property) Has Progressed Ahead Of The Established Useful Life, Presenting A Safety Hazard From Falling Elements. Emergency Stabilization Was Secured In 2016.

Guiding Principles **High**



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2020**

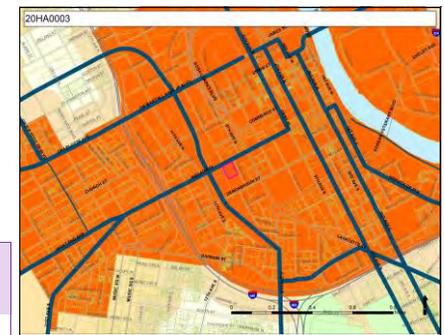
Council District: **19**

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$590,000							
Proposed G.O. Bonds	\$590						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



# Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$191,000,000</b>	\$43,600,000	\$40,500,000	\$35,700,000	\$35,200,000	\$36,000,000		

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
234	15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	\$4,000	\$4,000	\$4,250	\$4,250	\$4,500		
235	15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	A	\$2,500	\$2,500	\$2,750	\$2,750	\$3,000		
235	15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	A	\$3,100	\$3,400	\$3,300	\$3,400	\$3,600		
235	15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1002	A	\$13,000	\$15,600	\$10,400	\$9,800	\$9,900		
236	20MT0001 DICKERSON PIKE CORRIDOR IMPROVEMENTS	1003	A	\$2,000						
236	20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
236	18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
237	18MT0011 DONELSON STATION IMPROVEMENTS	1004	B	\$4,000						

### 15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

### MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$21,000,000</b>							
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,250	\$4,250	\$4,500		
Phase	All stages	All stages	All stages	All stages	All stages		

**15MT0002** Resubmitted-In Progress

**REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES**

Type **Capital asset**

Replacement Buses - 40' and 60' Transit Buses

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$58,700,000</b>							
Proposed G.O. Bonds	\$13,000	\$15,600	\$10,400	\$9,800	\$9,900		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**15MT0003** Resubmitted-In Progress

**ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT**

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$16,800,000</b>							
Proposed G.O. Bonds	\$3,100	\$3,400	\$3,300	\$3,400	\$3,600		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**15MT0006** Resubmitted-In Progress

**RTA THROUGH MTA GRANT MATCHES**

Type **Capital program**

Matching funds to leverage Federal and State grant funding

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2020**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$13,500,000</b>							
Proposed G.O. Bonds	\$2,500	\$2,500	\$2,750	\$2,750	\$3,000		
Phase	All stages	All stages	All stages	All stages	All stages		

**20MT0001** Resubmitted-In Progress

**DICKERSON PIKE CORRIDOR IMPROVEMENTS**

Type **Study or plan**

To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Guiding Principles **High**



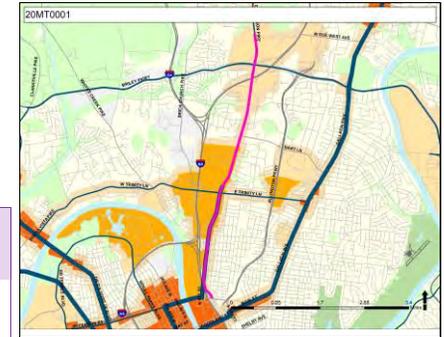
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **1003:** Can be rescheduled  
 Council Districts: **2, 3, 5, 8**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$2,000,000</b>							
Proposed G.O. Bonds	\$2,000						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



**18MT0002** Resubmitted-In Progress

**NEIGHBORHOOD TRANSIT CENTERS**

Type **Capital asset**

We propose to advance sites for acquisition and engineering as conditions allow. Current sites include near Hillsboro High School with the renovation by school district and a potential site in North Nashville.

Guiding Principles **High**



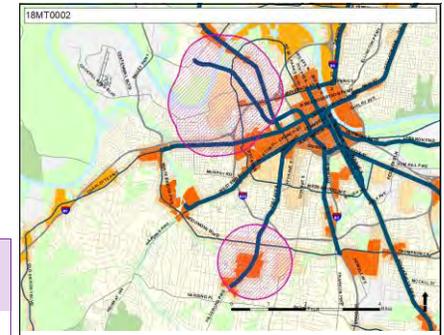
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Can be rescheduled  
 Council Districts: **21, 25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$50,000,000</b>							
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Concept Map Aligned with NashvilleNext



**20MT0002** Resubmitted-In Progress

**TRANSIT STOPS AND SHELTER IMPROVEMENTS**

Type **Capital program**

Improvement of transit stops and passenger amenities

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$25,000,000</b>							
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Phase	All stages	All stages	All stages	All stages	All stages		

**18MT0011** Resubmitted-In Progress

**DONELSON STATION IMPROVEMENTS**

Type **Capital asset**

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles

**High**



Efficient government criteria

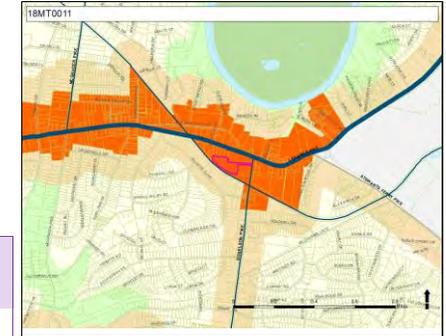
**High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Needed if funds available  
 Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



# Parks

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$1,724,080,000</b>	\$215,510,000	\$215,510,000	\$215,510,000	\$215,510,000	\$215,510,000	\$215,510,000	\$431,020,000

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
239	19PR0001	Deferred Maintenance	1002	A	\$17,360	\$17,360	\$17,360	\$17,360	\$17,360	\$17,360	\$17,360	\$34,720
246	19PR0002	Implementation of individual park master plans.	1002	B	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$112,000
250	19PR0003	New Greenways	1002	B	\$16,800	\$16,800	\$16,800	\$16,800	\$16,800	\$16,800	\$16,800	\$33,600
255	19PR0004	General park + amenity improvements in new and existing parks	1003	B	\$33,600	\$33,600	\$33,600	\$33,600	\$33,600	\$33,600	\$33,600	\$67,200
266	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$59,000	\$59,000	\$59,000	\$59,000	\$59,000	\$59,000	\$59,000	\$118,000
269	19PR0006	Community centers -- Replacement and expansion	1003	B	\$19,950	\$19,950	\$19,950	\$19,950	\$19,950	\$19,950	\$19,950	\$39,900
277	19PR0007	New and replacement facilities at revenue producing facilities	1003	B	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$25,600

**19PR0001** Resubmitted-Not Started

**DEFERRED MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

**High**

Capital group

Mayor's Priority: **Community and economic development**

MPC rec priority

**A** Recommend as planned

Dept priority

**1002:** Needed in FY2020

Council Districts: **2, 6, 15, 17, 21, 22, 23, 29, 34, 35**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025		
<b>\$138,880,000</b>								
Proposed G.O. Bonds	\$17,360	\$17,360	\$17,360	\$17,360	\$17,360	\$17,360	\$17,360	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$210,000								

**Sub-projects for 19PR0001**

**19PR0023**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance – Greenway bridge and boardwalk repair**

Department priority **1002**

Efficient government

**High**

Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails

Guiding Principles

**Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,032,000
Proposed G.O. Bonds	\$504	\$504	\$504	\$504	\$504	\$504		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**19PR0011**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

**Warner Park – Allee restoration**

Department priority **1002**

Efficient government

**High**

Restore historic stonework and landscape at Allee.

Guiding Principles

**Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,250,000
Proposed G.O. Bonds	\$2,250							
Phase	Build/Purchase							



**19PR0012**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance - Countywide Paving**

Department priority **1002**

Efficient government

**High**

Routine paving park system-wide

Guiding Principles

**Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$8,960,000
Proposed G.O. Bonds	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19PR0001		Resubmitted-Not Started		DEFERRED MAINTENANCE			Concept Map		Aligned with NashvilleNext		
<b>19PR0013</b> Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Playground repairs</b>							Department priority <b>1002</b>	Efficient government		<b>High</b>	
Ongoing repairs to the 145 playgrounds in the Metro Parks system								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$9,840,000			
Proposed G.O. Bonds	\$1,230	\$1,230	\$1,230	\$1,230	\$1,230	\$1,230					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0014</b> Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Roofing repairs and replacement</b>							Department priority <b>1002</b>	Efficient government		<b>High</b>	
Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$6,720,000			
Proposed G.O. Bonds	\$840	\$840	\$840	\$840	\$840	\$840					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0015</b> Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance - Mechanical systems repairs and replacement</b>							Department priority <b>1002</b>	Efficient government		<b>High</b>	
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$6,960,000			
Proposed G.O. Bonds	\$870	\$870	\$870	\$870	\$870	\$870					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0016</b> Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance – Irrigation repairs and replacement</b>							Department priority <b>1002</b>	Efficient government		<b>High</b>	
Countywide irrigation system repairs and replacement								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,480,000			
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0017</b> Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map		Aligned with NashvilleNext	
<b>Maintenance – Court resurfacing</b>							Department priority <b>1002</b>	Efficient government		<b>High</b>	
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,480,000			
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0001 Resubmitted-Not Started DEFERRED MAINTENANCE								Concept Map	Aligned with NashvilleNext	
<b>19PR0018</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>Maintenance - Turf</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,344,000		
Proposed G.O. Bonds	\$168	\$168	\$168	\$168	\$168	\$168	\$168			
Phase	Build/Purchase									
<b>19PR0019</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>Maintenance - Swimming pools, spraygrounds</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Repairs to public pool and spraygrounds								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,792,000		
Proposed G.O. Bonds	\$224	\$224	\$224	\$224	\$224	\$224	\$224			
Phase	Build/Purchase									
<b>19PR0020</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>Maintenance - Site furnishings, fencing, signage</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,120,000		
Proposed G.O. Bonds	\$140	\$140	\$140	\$140	\$140	\$140	\$140			
Phase	Build/Purchase									
<b>18PR0015</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Road paving in Shelby Park</b>								Department priority <b>1003</b>	Efficient government	<b>Medium</b>
Road paving in Shelby Park								Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,456,000		
Proposed G.O. Bonds	\$1,456									
Phase	Build/Purchase									
<b>19PR0022</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>Maintenance - Vandalism repair</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>
Repair and replacement of property damaged or destroyed by vandalism								Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>										
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$896,000		
Proposed G.O. Bonds	\$112	\$112	\$112	\$112	\$112	\$112	\$112			
Phase	Build/Purchase									

19PR0001 Resubmitted-Not Started DEFERRED MAINTENANCE								Concept Map	Aligned with NashvilleNext
<b>Sub-projects for 19PR0001</b>									
<b>20DS0067</b>	New						MPC rec priority <b>B</b>	Concept Map	Green Network
<b>West Park tennis court improvements</b>								Efficient government	<b>Low</b>
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$500	\$500							
Phase	Build/Purchase	Build/Purchase							
<b>19PR0024</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext
<b>Maintenance – Ballfield renovation and repair</b>								Efficient government	<b>High</b>
Repairs and renovations to ballfields countywide								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$896,000	
Proposed G.O. Bonds	\$112	\$112	\$112	\$112	\$112	\$112			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
<b>19PR0025</b>	Resubmitted-Not Started						MPC rec priority <b>N</b>	Concept Map	
<b>Maintenance - Contingency</b>								Efficient government	
Contingency for inevitable emergency repairs countywide								Guiding Principles	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$8,960,000	
Proposed G.O. Bonds	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
									
									
<b>19PR0027</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor
<b>Centennial Sportsplex - Replace 50M pool bulkhead</b>								Efficient government	<b>High</b>
Replace pool bulkhead from the 1980s.								Guiding Principles	<b>High</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$500,000	
Proposed G.O. Bonds	\$500								
Phase	Build/Purchase								
<b>19PR0028</b>	Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network
<b>Harpeth Hills Golf Course Clubhouse Deck replacement</b>								Efficient government	<b>High</b>
Replace failing 1960s concrete deck								Guiding Principles	<b>Low</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$375,000	
Proposed G.O. Bonds	\$375								
Phase	Build/Purchase								

19PR0001		Resubmitted-Not Started		DEFERRED MAINTENANCE				Concept Map		Aligned with NashvilleNext	
<b>19PR0029</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Hamilton Creek Marina repairs</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Repairs and selective replacement at docks and marina building								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$275,000			
Proposed G.O. Bonds	\$275										
Phase	Build/Purchase										
<b>19PR0030</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Centennial Dog Park repairs</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Rebuild majority of park including fencing								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>								      			
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
<b>19PR0031</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Redevelop Cane Ridge Regional Maintenance Facility</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Expand Regional maintenance facility.								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$56,000			
Proposed G.O. Bonds	\$56										
Phase	Build/Purchase										
<b>19PR0032</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Paint Speed slides at Wave Country</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Paint 10-year-old speed slides								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$125,000			
Proposed G.O. Bonds	\$125										
Phase	Build/Purchase										
<b>19PR0034</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Fort Negley on-going stonework repair and stabilization.</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Annual program to restore and stabilize historic stonework								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								     			
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$9,000,000			
Proposed G.O. Bonds	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0001		Resubmitted-Not Started		DEFERRED MAINTENANCE				Concept Map		Aligned with NashvilleNext	
<b>20PR0004</b>		New						MPC rec priority <b>B</b>	Concept Map	Green Network	
<b>Deferred Maintenance - Warner Nature Center repairs and renovations</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Repairs and deferred maintenance of Warner Nature Center									Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
<b>20PR0005</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
<b>Deferred Maintenance – Parks HQ historic stonework repairs</b>								Department priority <b>1003</b>	Efficient government	<b>Low</b>	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.									Guiding Principles	<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Build/Purchase										
<b>19PR0021</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext	
<b>Maintenance - Lighting</b>								Department priority <b>1002</b>	Efficient government	<b>High</b>	
Repair and replacement of site, building and security lighting system-wide									Guiding Principles	<b>Low</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,688,000			
Proposed G.O. Bonds	\$336	\$336	\$336	\$336	\$336	\$336					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0001

Resubmitted-Not Started

DEFERRED MAINTENANCE

Concept Map

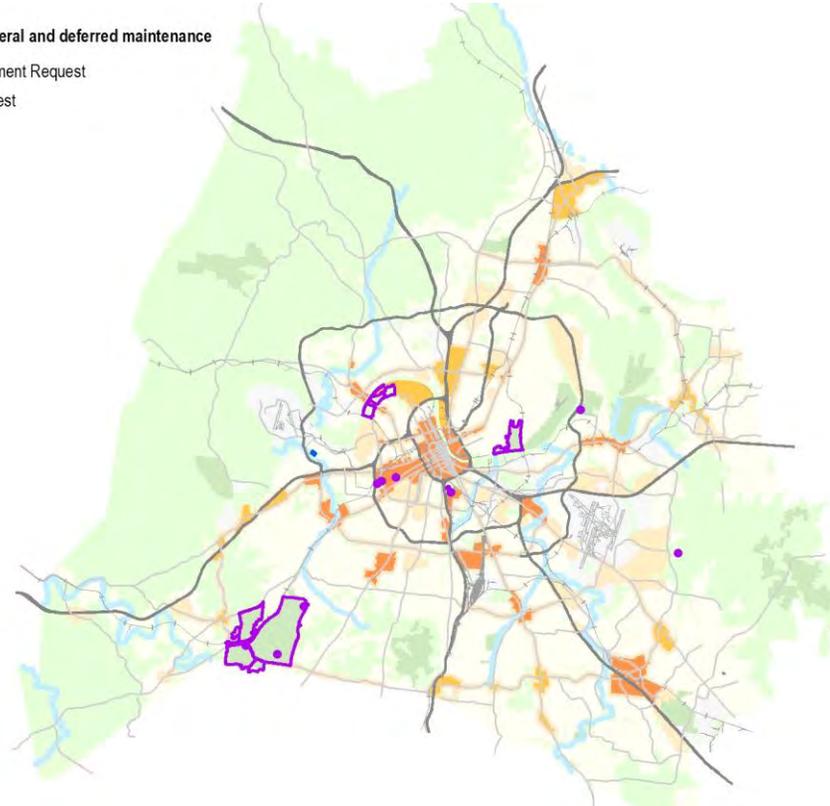
Aligned with NashvilleNext

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

- Legend**  
Existing parks- general and deferred maintenance
-  Parks Department Request
  -  Council Request

Map note:  
Map reflects priority maintenance projects.



**19PR0002** Resubmitted-Not Started

**IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**  
 MPC rec priority **B** Recommend as planned if funding available  
 Dept priority **1002: Needed in FY2020**

Council Districts: **1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$448,000,000</b>							
Proposed G.O. Bonds	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

**Sub-projects for 19PR0002**

**19DS0056** Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network  
**Construct Boardwalk At Northern End Of Lake Sevier** Efficient government **High**  
 Construct Boardwalk At Northern End Of Lake Sevier Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$50						\$50,000
Phase	Plan/Study						



**20DS0001** New MPC rec priority **A** Concept Map Green Network  
**Phase II of Fair Park** Efficient government **High**  
 Phase II of Fair Park Council priority **2** Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$7,000						\$7,000,000
Phase	Build/Purchase						



**20PR0003** New MPC rec priority **B** Concept Map Green Network  
**Smith Property park and greenway design** Department priority **1003** Efficient government **High**  
 Master planning and design of Smith property adjacent to Ravenwood Park Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	Build/Purchase						



19PR0002		Resubmitted-Not Started		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext		
<b>19PR0055</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Fort Negley/Greer area park master planning</b>						Department priority <b>1002</b>		Efficient government	<b>High</b>			
park and greenway master planning for Fort Negley Park and environs								Guiding Principles	<b>Low</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Plan/Study											
<b>19PR0054</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Wharf Park – Phase One Construction</b>						Department priority <b>1003</b>		Efficient government	<b>High</b>			
Phase One construction								Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$25,000,000				
Proposed G.O. Bonds	\$10,000	\$15,000										
Phase	Build/Purchase	Build/Purchase					Impact to operating budget	\$55,000				
<b>19PR0053</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Wharf Park - Phase One Design</b>						Department priority <b>1002</b>		Efficient government	<b>High</b>			
Phase One design based on park master plan to be completed in 2019								Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Plan/Study											
<b>19PR0042</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Riverfront Master Plan – Phase 4, Cayce Landing</b>						Department priority <b>1004</b>		Efficient government	<b>High</b>			
Planning for Cayce Landing boat ramps, blueway								Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase						Impact to operating budget	\$10,000				
<b>19PR0041</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Shelby Park Master Plan Implementation - Phase Three</b>						Department priority <b>1003</b>		Efficient government	<b>High</b>			
Redevelopment related to Lake Sevier, Naval Building, Dog Park.						Council priority <b>6</b>		Guiding Principles	<b>High</b>			
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$5,000,000				
Proposed G.O. Bonds	\$5,000											
Phase	Build/Purchase											

19PR0002 <span style="background-color: #4a4a8a; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.</b>								Concept Map	Aligned with NashvilleNext
<b>19PR0040</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>Aaittfama Archeological Park Master Plan Implementation</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Design and construction of park, currently landbanked.								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,000,000	
Proposed G.O. Bonds	\$2,000								
Phase	Build/Purchase						Impact to operating budget	\$400,000	
<b>19PR0039</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Supports existing conditions
<b>Sevier Park Master Plan – Sunnyside Mansion rehabilitation</b> Department priority <b>1002</b>								Efficient government	<b>Low</b>
Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$5,000,000	
Proposed G.O. Bonds	\$5,000								
Phase	Build/Purchase						Impact to operating budget	\$300,000	
<b>19PR0038</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Green Network
<b>Two Rivers Mansion Master Plan – Phase One Implementation</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Development of a new Events Pavilion for revenue generation								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,700,000	
Proposed G.O. Bonds	\$3,700								
Phase	Build/Purchase						Impact to operating budget	\$30,000	
<b>19PR0037</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Green Network
<b>Ravenwood Park Master Plan Implementation –Phase Two</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Phase Two Master Plan implementation								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,000,000	
Proposed G.O. Bonds	\$20,000								
Phase	Build/Purchase						Impact to operating budget	\$300,000	
<b>19PR0035</b> Resubmitted-Not Started MPC rec priority <b>B</b>								Concept Map	Green Network
<b>Mill Ridge Park Master Plan Implementation - Phase Two</b> Department priority <b>1003</b>								Efficient government	<b>High</b>
Phase Two master plan implementation								Guiding Principles	<b>Medium</b>
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,000,000	
Proposed G.O. Bonds	\$20,000								
Phase	Build/Purchase						Impact to operating budget	\$200,000	

**19PR0002** Resubmitted-Not Started **IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.** Concept Map Aligned with NashvilleNext

**Sub-projects for 19PR0002**

**19PR0033** Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor  
**Centennial Park Master Plan Implementation - Phase Three** Department priority **1002** Efficient government **Low**  
 Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion **Guiding Principles** **High**

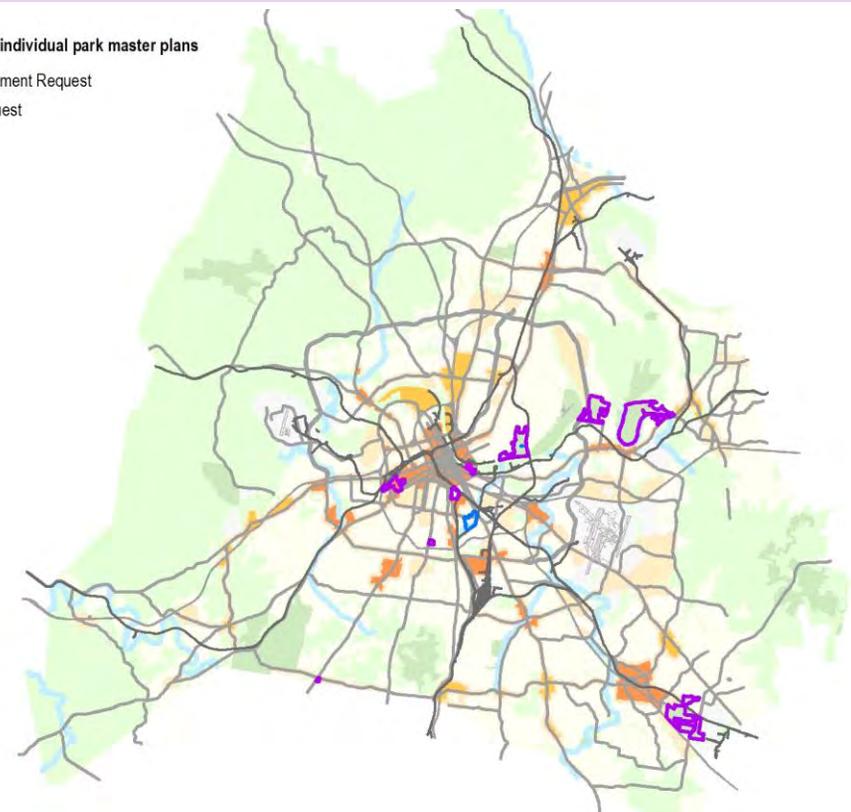
**Funding request by year (in thousands):**

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$40,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



**Map of sub-projects for 19PR0002** Implementation of individual park master plans

**Legend**  
**Implementation of individual park master plans**  
 Parks Department Request  
 Council Request



**19PR0003** Resubmitted-Not Started

**NEW GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Development of new greenway segments per Plan to Plat

Guiding Principles

**High**

Capital group

Mayor's Priority: **Community and economic development**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1002:** Needed in FY2020

Council Districts: **1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$134,400,000</b>							
Proposed G.O. Bonds	\$16,800	\$16,800	\$16,800	\$16,800	\$16,800	\$16,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$56,000							

**Sub-projects for 19PR0003**

**19PR0051** Resubmitted-Not Started  
**440 Greenway - Phase Two development**  
 Trail development between Sevier Park and Browns Creek Park

MPC rec priority **B**  
 Department priority **1003**

Concept Map  
 Supports existing conditions  
 Efficient government **High**  
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	
Proposed G.O. Bonds	\$5,600							\$5,600,000
Phase	Build/Purchase						Impact to operating budget	<b>\$8,000</b>



**19PR0044** Resubmitted-Not Started  
**Harpeth River Greenway - Frist Segment**  
 Planning for trail development on recently donated 51 acres

MPC rec priority **B**  
 Department priority **1003**

Concept Map  
 Green Network  
 Efficient government **High**  
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	
Proposed G.O. Bonds	\$280							\$280,000
Phase	Plan/Study						Impact to operating budget	<b>\$10,000</b>



**19PR0045** Resubmitted-Not Started  
**Harpeth River Greenway – HYSA to HWY 70 segment**  
 Develop trail

MPC rec priority **B**  
 Department priority **1003**

Concept Map  
 Green Network  
 Efficient government **High**  
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	
Proposed G.O. Bonds	\$1,400							\$1,400,000
Phase	Build/Purchase						Impact to operating budget	<b>\$8,000</b>



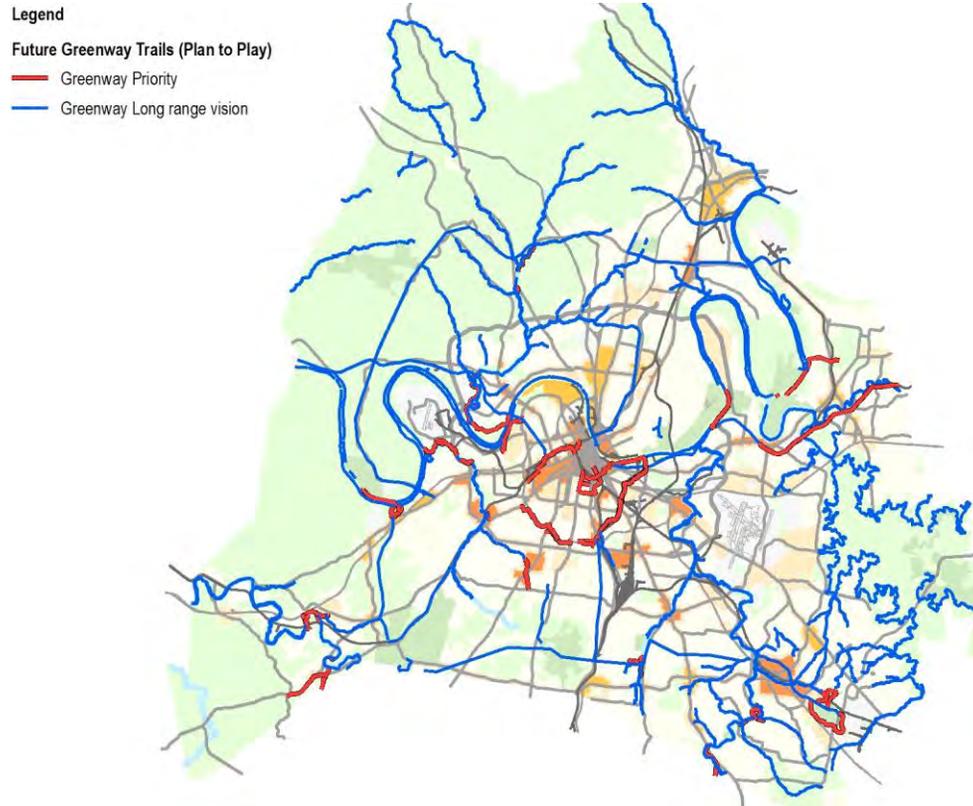
19PR0003 Resubmitted-Not Started <b>NEW GREENWAYS</b>								Concept Map	Aligned with NashvilleNext
<b>19PR0046</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Lower tier Center or Corridor
<b>Cumberland River Greenway - TSU to Ted Rhodes segment</b>								Department priority <b>1003</b>	Efficient government <b>High</b>
Planning for trail segment								Guiding Principles <b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$140,000	
Proposed G.O. Bonds	\$140								
Phase	Build/Purchase						Impact to operating budget	\$8,000	
<b>19PR0047</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Aligned with NashvilleNext
<b>Stones River Greenway - Music City Star Connector</b>								Department priority <b>1003</b>	Efficient government <b>High</b>
Planning for inland connector for important transportation linkage								Guiding Principles <b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$168,000	
Proposed G.O. Bonds	\$168								
Phase	Plan/Study						Impact to operating budget	\$8,000	
<b>19PR0048</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Green Network
<b>Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment</b>								Department priority <b>1003</b>	Efficient government <b>High</b>
Development of trail linkage								Guiding Principles <b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,680,000	
Proposed G.O. Bonds	\$1,680								
Phase	Build/Purchase						Impact to operating budget	\$8,000	
<b>19PR0043</b> Resubmitted-In Progress								MPC rec priority <b>A</b>	Concept Map Lower tier Center or Corridor
<b>Cumberland River Greenway - Opry Mills Connector</b>								Department priority <b>1002</b>	Efficient government <b>High</b>
Trail link from Cumberland River Greenway Bridge to Opry Mills								Guiding Principles <b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$500,000	
Proposed G.O. Bonds	\$500								
Phase	Build/Purchase						Impact to operating budget	\$8,000	
<b>19PR0050</b> Resubmitted-Not Started								MPC rec priority <b>B</b>	Concept Map Supports existing conditions
<b>440 Greenway</b>								Department priority <b>1003</b>	Efficient government <b>High</b>
Development of trail linkage connecting to Centennial Park								Guiding Principles <b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$800,000	
Proposed G.O. Bonds	\$800								
Phase	Build/Purchase						Impact to operating budget	\$8,000	

19PR0003		Resubmitted-Not Started		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
<b>19DS0126</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Greenway Connecting Capitol View To Riverfront</b>								Efficient government		Medium	
Greenway Connecting Capitol View To Riverfront								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$25,000			
Proposed G.O. Bonds	\$25										
Phase	Plan/Study										
											
<b>20PR0001</b>		New				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Greenway - Charlotte Corridor Rail with Trail</b>						Department priority <b>1003</b>		Efficient government		High	
2.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$8,500,000			
Proposed G.O. Bonds	\$8,500										
Phase	Plan/Study						Impact to operating budget	\$140,000			
											
<b>20PR0002</b>		New				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Greenway - Capitol View to Bicentennial Mall</b>						Department priority <b>1003</b>		Efficient government		High	
Gulch Greenway extension from Frankie Pierce Park to Bicentennial Mall.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,100,000			
Proposed G.O. Bonds	\$1,100										
Phase	Build/Purchase						Impact to operating budget	\$56,000			
											
<b>19DS0050</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.</b>								Efficient government		High	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.						Council priority <b>11</b>		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$100,000			
Proposed G.O. Bonds	\$100										
Phase	Plan/Study										
											

19PR0003		Resubmitted-Not Started		NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
<b>19DS0078</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Greenway Completion Between Crooked Branch Park With Stones River Greenway</b>				Council priority <b>15</b>		Efficient government		<b>Medium</b>	
Greenway Completion Between Crooked Branch Park With Stones River Greenway						Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$25,000	
Proposed G.O. Bonds	\$25								
Phase	Plan/Study								
<b>19DS0155</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike</b>				Council priority <b>7</b>		Efficient government		<b>Medium</b>	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike						Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,464,000	
Proposed G.O. Bonds	\$2,464								
Phase	Build/Purchase								
<b>19DS0036</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway</b>						Efficient government		<b>High</b>	
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway						Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$5,000,000	
Proposed G.O. Bonds	\$5,000								
Phase	Build/Purchase								
<b>19PR0049</b>		Resubmitted-Not Started		MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Richland Creek Greenway - St Thomas segment</b>				Department priority <b>1003</b>		Efficient government		<b>High</b>	
Planning for trail linkage						Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$850,000	
Proposed G.O. Bonds	\$850								
Phase	Plan/Build								

Map of sub-projects for 19PR0003

New Greenways



Map note:  
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

**19PR0004** Resubmitted-Not Started

**GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS**

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

**High**



Capital group

Mayor's Priority: **Community and economic development**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Can be rescheduled

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32**

Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025		
<b>\$268,800,000</b>								
Proposed G.O. Bonds	\$33,600	\$33,600	\$33,600	\$33,600	\$33,600	\$33,600	\$33,600	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$250,000

**Sub-projects for 19PR0004**

**19PR0059** Resubmitted-Not Started  
 Develop new unpaved trails countywide  
 MPC rec priority **B** Department priority **1003** Concept Map Aligned with NashvilleNext  
 Efficient government **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$9,856,000
Proposed G.O. Bonds	\$1,232	\$1,232	\$1,232	\$1,232	\$1,232	\$1,232		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



**19PR0069** Resubmitted-Not Started  
 Develop new tennis courts countywide  
 MPC rec priority **B** Department priority **1003** Concept Map Aligned with NashvilleNext  
 Efficient government **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,584,000
Proposed G.O. Bonds	\$448	\$448	\$448	\$448	\$448	\$448		
Phase	All stages							



**19PR0068** Resubmitted-Not Started  
 Develop new basketball courts countywide  
 MPC rec priority **B** Department priority **1003** Concept Map Aligned with NashvilleNext  
 Efficient government **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,480,000
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560		
Phase	All stages							



19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$100,000			
Proposed G.O. Bonds	\$100										
Phase	Plan/Study										
<b>19PR0066</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new multiuse sports fields countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$35,840,000			
Proposed G.O. Bonds	\$4,480	\$4,480	\$4,480	\$4,480	\$4,480	\$4,480					
Phase	All stages										
<b>19PR0065</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new blueway access sites countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$320,000			
Proposed G.O. Bonds	\$40	\$40	\$40	\$40	\$40	\$40					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0064</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Plan/Study										
<b>19PR0063</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$3,600,000			
Proposed G.O. Bonds	\$450	\$450	\$450	\$450	\$450	\$450					
Phase	All stages										

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0062</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new regional playgrounds						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$6,000,000			
Proposed G.O. Bonds	\$750	\$750	\$750	\$750	\$750	\$750					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0071</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$5,376,000			
Proposed G.O. Bonds	\$672	\$672	\$672	\$672	\$672	\$672					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0060</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,480,000			
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
<b>19PR0072</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,000,000			
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19PR0058</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,350,000			
Proposed G.O. Bonds	\$450	\$450	\$450								
Phase	Build/Purchase	Build/Purchase	Build/Purchase								
						Impact to operating budget		\$6,000			

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0057</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Fort Nashborough - Phase Two</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Interior build-out and educational resource development for staffed facility								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$1,680,000</b>			
Proposed G.O. Bonds	\$1,680										
Phase	Build/Purchase					Impact to operating budget	<b>\$150,000</b>				
<b>19PR0056</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Station Boulevard Park</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Development of pocket park.						Council priority <b>7</b>		Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$3,000,000</b>			
Proposed G.O. Bonds	\$3,000										
Phase	Plan/Study					Impact to operating budget	<b>\$5,000</b>				
<b>19PR0052</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Jefferson Street Park development</b>						Department priority <b>1002</b>		Efficient government		<b>High</b>	
Development of pocket park.								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$1,500,000</b>			
Proposed G.O. Bonds	\$1,500										
Phase	Build/Purchase					Impact to operating budget	<b>\$5,000</b>				
<b>18PR0040</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
<b>REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Rebuild of Red Caboose Park Playground - Design and Construction						Council priority <b>8</b>		Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$500,000</b>			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase					Impact to operating budget	<b>\$5,000</b>				
<b>18PR0038</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>NATURE CENTER IN CEDAR HILL PARK</b>						Department priority <b>1005</b>		Efficient government		<b>Low</b>	
Nature Center in Cedar Hill Park								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>	<b>\$2,500,000</b>			
Proposed G.O. Bonds	\$2,500										
Phase	Build/Purchase					Impact to operating budget	<b>\$5,000</b>				

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0029</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Walk of Fame Park</b>						Department priority <b>1002</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$2,240						\$2,240,000				
Phase	Build/Purchase										
<b>18PR0026</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Add a dog park to Charlotte Park</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$840						\$840,000				
Phase	Build/Purchase										
<b>19PR0061</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Develop new neighborhood playgrounds countywide</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$14,400,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>19DS0059</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Add Primitive Pathways To Nacorata Property</b>						Council priority <b>14</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$50	\$650					\$700,000				
Phase	Plan/Study	Build/Purchase									
<b>20DS0051</b>		New				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Lock Two Park Improvements</b>								Efficient government		<b>Low</b>	
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic								Guiding Principles		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Low</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$50						\$50,400				
Phase	Build/Purchase										

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>20DS0033</b>	New							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Parkland in Bordeaux redevelopment district</b>											
Parkland in Bordeaux redevelopment district											
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Build/Purchase										
<b>19DS0149</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Supports existing conditions	
<b>Shade Sails For McCabe Community Center Playground</b>											
Shade Sails For McCabe Community Center Playground											
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										
<b>19DS0125</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
<b>Improve Playground At Morgan Park And Add A Dog Park</b>											
Improve Playground At Morgan Park And Add A Dog Park											
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										
<b>19DS0124</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor	
<b>Improvements To Watkins Park</b>											
Improvements To Watkins Park											
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
<b>19DS0109</b>	Resubmitted-Not Started							MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor	
<b>Install Shade Structure At Southeast Community Center Park</b>											
Install Shade Structure At Southeast Community Center Park											
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$140,000			
Proposed G.O. Bonds	\$140										
Phase	Build/Purchase										

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19DS0046</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Install A Sunshade At The Whitsett Park</b>										Green Network	
Install A Sunshade At The Whitsett Park										Efficient government <b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			     	
Proposed G.O. Bonds	\$50						\$50,000			Opportunity Neighborhoods Environment	
Phase	Build/Purchase										
<b>19DS0035</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Cecil Rhea Crawford Park Improvement</b>										Green Network	
Cecil Rhea Crawford Park Improvement										Efficient government <b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			     	
Proposed G.O. Bonds	\$175						\$175,000			Neighborhoods Environment	
Phase	Build/Purchase										
<b>19PR0070</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>		Concept Map	
<b>Develop new ballfields countywide</b>								Department priority <b>1003</b>		Aligned with NashvilleNext	
Develop new ballfields countywide										Efficient government <b>High</b>	
Funding request by year (in thousands):										Guiding Principles <b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			     	
Proposed G.O. Bonds	\$3,360	\$3,360	\$3,360	\$3,360	\$3,360	\$3,360	\$26,880,000			Neighborhoods Environment	
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
<b>20DS0003</b>		New						MPC rec priority <b>B</b>		Concept Map	
<b>Develop the park owned property along Seven Mile Creek</b>								Council priority <b>8</b>		First Tier Center or Corridor	
Develop the park owned property along Seven Mile Creek										Efficient government <b>Low</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			     	
Proposed G.O. Bonds	\$1,500						\$1,500,000			Opportunity Neighborhoods Environment	
Phase	Build/Purchase										
<b>20PR0007</b>		New						MPC rec priority <b>B</b>		Concept Map	
<b>Casa Azafran Park - Phase 2</b>								Department priority <b>1003</b>		Lower tier Center or Corridor	
Initiation of Phase 2 of Casa Azafran Park										Efficient government <b>Medium</b>	
Funding request by year (in thousands):										Guiding Principles <b>High</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost			     	
Proposed G.O. Bonds	\$1,500						\$1,500,000			Prosperity Neighborhoods Environment Nashville	
Phase	Build/Purchase										

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext		
<b>19DS0023</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Soccer Field On The North Side Of Edmondson Pike</b>									Efficient government	<b>Low</b>		
Soccer Field On The North Side Of Edmondson Pike								Council priority <b>11</b>	Guiding Principles	<b>High</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost					
Proposed G.O. Bonds	\$183						\$183,000					
Phase	Build/Purchase											
<b>20PR0006</b>		New						MPC rec priority <b>B</b>	Concept Map	First Tier Center or Corridor		
<b>Oakwood Park Redevelopment Phase Two</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>		
Implementation of Phase Two, Oak Park Master Plan									Guiding Principles	<b>High</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost					
Proposed G.O. Bonds	\$2,000						\$2,000,000					
Phase	Plan/Study							Impact to operating budget	<b>\$50,000</b>			
<b>19PR0110</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>New park development at Cloverland/Edmondson Pike</b>								Department priority <b>1004</b>	Efficient government	<b>High</b>		
Development of new park									Guiding Principles	<b>Medium</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost					
Proposed G.O. Bonds	\$2,800						\$2,800,000					
Phase	Build/Purchase							Impact to operating budget	<b>\$40,000</b>			
<b>19PR0103</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Green Network		
<b>Wave Country – Add new features and renovate</b>								Department priority <b>1004</b>	Efficient government	<b>Medium</b>		
Development of new park									Guiding Principles	<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost					
Proposed G.O. Bonds	\$4,508						\$4,508,000					
Phase	Build/Purchase											
<b>19PR0077</b>		Resubmitted-Not Started						MPC rec priority <b>B</b>	Concept Map	Aligned with NashvilleNext		
<b>Develop new pump track (asphalt)</b>								Department priority <b>1003</b>	Efficient government	<b>High</b>		
Development of new park									Guiding Principles	<b>Low</b>		
<b>Funding request by year (in thousands):</b>												
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost					
Proposed G.O. Bonds	\$1,000	\$170	\$170	\$170	\$170	\$170	\$2,190,000					
Phase	All stages	All stages	All stages	All stages	All stages	All stages						

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>19PR0076</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$860,000			
Proposed G.O. Bonds	\$160	\$100	\$100	\$100	\$100	\$100					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Neighborhoods Environment			
<b>19PR0075</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$80,000			
Proposed G.O. Bonds	\$10	\$10	\$10	\$10	\$10	\$10					
Phase	All stages	All stages	All stages	All stages	All stages	All stages		Neighborhoods Environment			
<b>19PR0074</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new fitness stations countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,480,000			
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560					
Phase	All stages	All stages	All stages	All stages	All stages	All stages		Neighborhoods Environment			
<b>19PR0073</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$80,000			
Proposed G.O. Bonds	\$10	\$10	\$10	\$10	\$10	\$10					
Phase	All stages	All stages	All stages	All stages	All stages	All stages		Neighborhoods Environment			
<b>19DS0029</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Improvements At Timothy Park								Efficient government		<b>Medium</b>	
Improvements At Timothy Park								Guiding Principles		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study							Opportunity Neighborhoods Environment			

19PR0004		Resubmitted-Not Started		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0004</b>											
<b>18PR0014</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Lower tier Center or Corridor	
Add soccer field to Douglas Park						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$100	     		
Proposed G.O. Bonds							\$100 starting in FY2027		     		
Phase											
<b>18PR0020</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Expansion of Mullins Park						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$100	     		
Proposed G.O. Bonds							\$100 starting in FY2027		     		
Phase											

19PR0004

Resubmitted-Not Started

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

- Legend**  
General park- amenity improvements in new and existing parks
-  Parks Department Request
  -  Council Request

Map note:  
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



**19PR0005** Resubmitted-Not Started

**LAND ACQUISITION – NEW PARKS AND GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

**High**

Capital group

Mayor's Priority: **Community and economic development**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Can be rescheduled

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
<b>\$472,000,000</b>							
Proposed G.O. Bonds	\$59,000	\$59,000	\$59,000	\$59,000	\$59,000	\$59,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$450,000							

**Sub-projects for 19PR0005**

**20DS0011**

New

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**\$1M in funding for Park improvements and multi-purpose field build out**

Efficient government

**Medium**

\$1M in funding for Park improvements and multi-purpose field build out

Council priority **14**

Guiding Principles

**High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$2,500	\$4,200					\$6,700,000
Phase	Land/ROW	Build/Purchase					



**19DS0160**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

**Park And Walking Trails For Towne Park Estates**

Efficient government

**Low**

Park And Walking Trails For Towne Park Estates

Council priority **15**

Guiding Principles

**High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$0						\$100
Phase							



**19DS0153**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

**Park space along Murfreesboro Pike**

Efficient government

**Low**

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

Council priority **16**

Guiding Principles

**Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	Land/ROW						



19PR0005		Resubmitted-Not Started		LAND ACQUISITION – NEW PARKS AND GREENWAYS				Concept Map		Aligned with NashvilleNext	
<b>19DS0152</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>Acquisition Of Two Properties In Dist. 28 For Dog Parks</b>						Council priority <b>16</b>		Efficient government		<b>Low</b>	
Acquisition Of Two Properties In Dist. 28 For Dog Parks								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Land/ROW										
<b>19DS0017</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Public Park Along Seven Mile Creek</b>						Council priority <b>11</b>		Efficient government		<b>Low</b>	
Public Park Along Seven Mile Creek								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost				
Proposed G.O. Bonds	\$50						\$50,000				
Phase	Plan/Study										
<b>18PR0037</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Location to be determined	
<b>VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT</b>						Department priority <b>1005</b>		Efficient government		<b>Medium</b>	
Village Trail Pocket Park with Playground and Basketball Court								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost				
Proposed G.O. Bonds	\$100						\$100,000				
Phase	Build/Purchase										
<b>18PR0036</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
<b>PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY</b>						Department priority <b>1005</b>		Efficient government		<b>Medium</b>	
Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community								Guiding Principles		<b>High</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost				
Proposed G.O. Bonds	\$100						\$100,000				
Phase	Build/Purchase										
<b>18PR0012</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Parkland in Nashboro Village</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
Parkland in Nashboro Village								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost				
Proposed G.O. Bonds							\$100				
Phase							\$100 starting in FY2027				

Map of sub-projects for 19PR0005

Parkland acquisition

Legend  
Parkland acquisition

-  Park service area gaps with higher populations
-  Council Request



Map note:  
*This map shows priority gap areas based on Plan to Play and population density.*

**19PR0006** Resubmitted-Not Started

**COMMUNITY CENTERS – REPLACEMENT AND EXPANSION**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

**High**

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Can be rescheduled

Council Districts: **1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request: <b>\$159,600,000</b>	Funding request by year (in thousands):					Tax District <b>GSD</b>	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	\$19,950	\$19,950	\$19,950	\$19,950	\$19,950	\$19,950	\$19,950
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$1,200,000							

**Sub-projects for 19PR0006**

<b>19PR0092</b>	Resubmitted-Not Started	MPC rec priority <b>B</b>	Concept Map	Supports existing conditions					
<b>Replace Easley Community Center, upgrade to Regional</b>		Department priority <b>1003</b>	Efficient government	<b>Low</b>					
Funding request by year (in thousands):		Guiding Principles <b>High</b>							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$12,900,000	
Proposed G.O. Bonds	\$12,900								
Phase	Build/Purchase								
<b>19PR0078</b>	Resubmitted-Not Started	MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor					
<b>New Bellevue Community Center Pool</b>		Department priority <b>1004</b>	Efficient government	<b>High</b>					
Funding request by year (in thousands):		Guiding Principles <b>High</b>							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,900,000	
Proposed G.O. Bonds	\$4,900								
Phase	Build/Purchase								
<b>19PR0079</b>	Resubmitted-Not Started	MPC rec priority <b>B</b>	Concept Map	Lower tier Center or Corridor					
<b>New Bellevue Community Center sprayground</b>		Department priority <b>1004</b>	Efficient government	<b>High</b>					
Funding request by year (in thousands):		Guiding Principles <b>High</b>							
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,250,000	
Proposed G.O. Bonds	\$1,250								
Phase	Build/Purchase								

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0080</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Replace Hermitage Community Center. Upgrade to Megacenter</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$25,000						\$25,000,000				
Phase	Build/Purchase										
<b>19PR0081</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Hermitage Megacenter Pool</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$4,900						\$4,900,000				
Phase	Build/Purchase										
<b>19PR0082</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Hermitage Megacenter Sprayground</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,250						\$1,250,000				
Phase	Build/Purchase										
<b>19PR0083</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Replace Looby Regional Community Center. Upgrade to Megacenter</b>						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$25,000						\$25,000,000				
Phase	Build/Purchase										
<b>19PR0084</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Replace Looby Megacenter pool</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$4,900						\$4,900,000				
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006											
<b>19PR0085</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>New Looby Megacenter Sprayground</b>						Department priority <b>1003</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	Build/Purchase										
<b>19PR0086</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Madison Regional Community Center Expansion. Upgrade to Megacenter</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$12,000										
Phase	Build/Purchase										
<b>19PR0087</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Madison megacenter pool</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$4,900,000			
Proposed G.O. Bonds	\$4,900										
Phase	Build/Purchase										
<b>19PR0088</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Madison Megacenter Sprayground</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	Build/Purchase										
<b>19PR0089</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Southeast Community Center Expansion. Upgrade to Megacenter</b>						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$10,000,000			
Proposed G.O. Bonds	\$10,000										
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0091</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>New Southeast Megacenter Sprayground</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,250						\$1,250,000				
Phase	Build/Purchase										
<b>19PR0098</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Replace West Park Neighborhood Community Center, expand to Regional</b>						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$12,900						\$12,900,000				
Phase	Build/Purchase										
<b>19DS0002</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Parkwood Community Center - Expansion And Upgrades</b>						Council priority <b>2</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$6,500						\$6,500,000				
Phase	Build/Purchase										
<b>19PR0112</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Sprayground</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$2,000						\$2,000,000				
Phase	Build/Purchase										
<b>19PR0111</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>New Parkwood Community Center Pool</b>						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$4,000						\$4,000,000				
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>19PR0102</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Shelby Community Center - Renovate and reprogram</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>Medium</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$2,240						\$2,240,000				
Phase	Build/Purchase										
<b>19PR0101</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>Renovate and reprogram Morgan Community Center</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$2,240						\$2,240,000				
Phase	Build/Purchase										
<b>19PR0090</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		First Tier Center or Corridor	
<b>New Southeast Megacenter Pool</b>						Department priority <b>1004</b>		Efficient government		<b>High</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$4,900						\$4,900,000				
Phase	Build/Purchase										
<b>19PR0099</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
<b>Renovate and re-program Elizabeth Community Center</b>						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
<b>Funding request by year (in thousands):</b>								Guiding Principles		<b>High</b>	
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$1,120						\$1,120,000				
Phase	Build/Purchase										
<b>19DS0067</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
<b>Antioch Community Center Renovation</b>								Efficient government		<b>Low</b>	
Antioch Community Center Renovation								Guiding Principles		<b>Medium</b>	
<b>Funding request by year (in thousands):</b>											
<b>Source</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total cost</b>				
Proposed G.O. Bonds	\$700						\$700,000				
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006											
<b>19PR0097</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$6,750,000			
Proposed G.O. Bonds	\$6,750										
Phase	Build/Purchase										
<b>19PR0096</b>		Resubmitted-In Progress				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Old Hickory Community Center, upgrade to Regional						Department priority <b>1002</b>		Efficient government		<b>Medium</b>	
Design/Build						Council priority <b>6</b>		Guiding Principles		<b>High</b>	
Funding request by year (in thousands):											
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	Build/Purchase										
<b>19PR0095</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$12,900,000			
Proposed G.O. Bonds	\$12,900										
Phase	Build/Purchase										
<b>19PR0094</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Upgrade McFerrin Neighborhood Community Center to Regional						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$6,750,000			
Proposed G.O. Bonds	\$6,750										
Phase	Build/Purchase										
<b>19PR0093</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Supports existing conditions	
Replace Kirkpatrick Community Center, upgrade to Regional						Department priority <b>1003</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$12,900,000			
Proposed G.O. Bonds	\$12,900										
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0006</b>											
<b>19PR0100</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,680,000			
Proposed G.O. Bonds	\$1,680										
Phase	Build/Purchase										
<b>18PR0006</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Aligned with NashvilleNext	
Community Center in Bordeaux						Department priority <b>1005</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>High</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$100			
Proposed G.O. Bonds							\$100 starting in FY2027				
Phase											

19PR0006

Resubmitted-Not Started

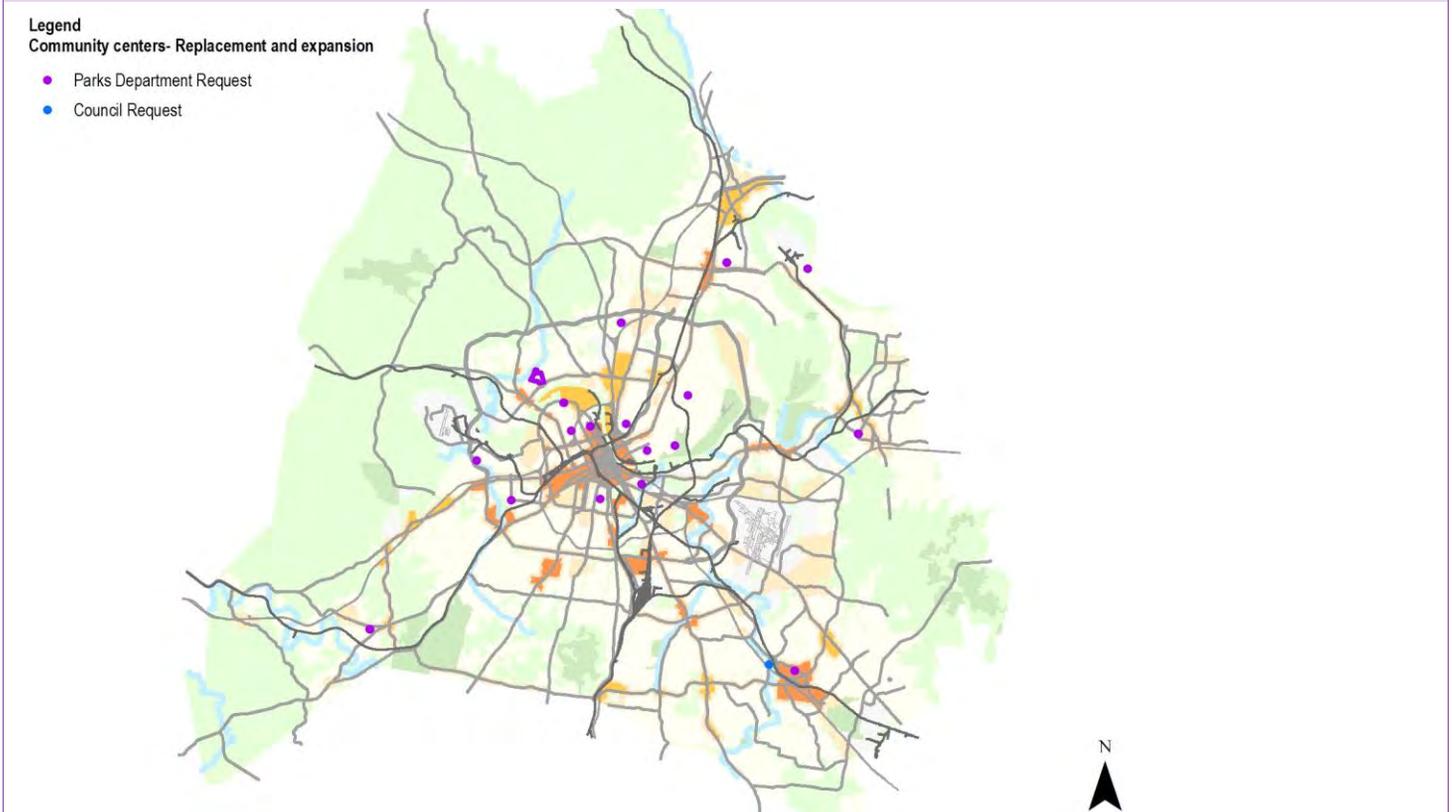
COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion



**19PR0007** Resubmitted-Not Started

**NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

**Medium**

Capital group

Mayor's Priority: **Community and economic development**

MPC rec priority

**B** Recommend as planned if funding available

Dept priority

**1003**: Can be rescheduled

Council Districts: **2, 6, 15, 21, 23, 24, 26, 34**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
\$102,400,000							
Proposed G.O. Bonds	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

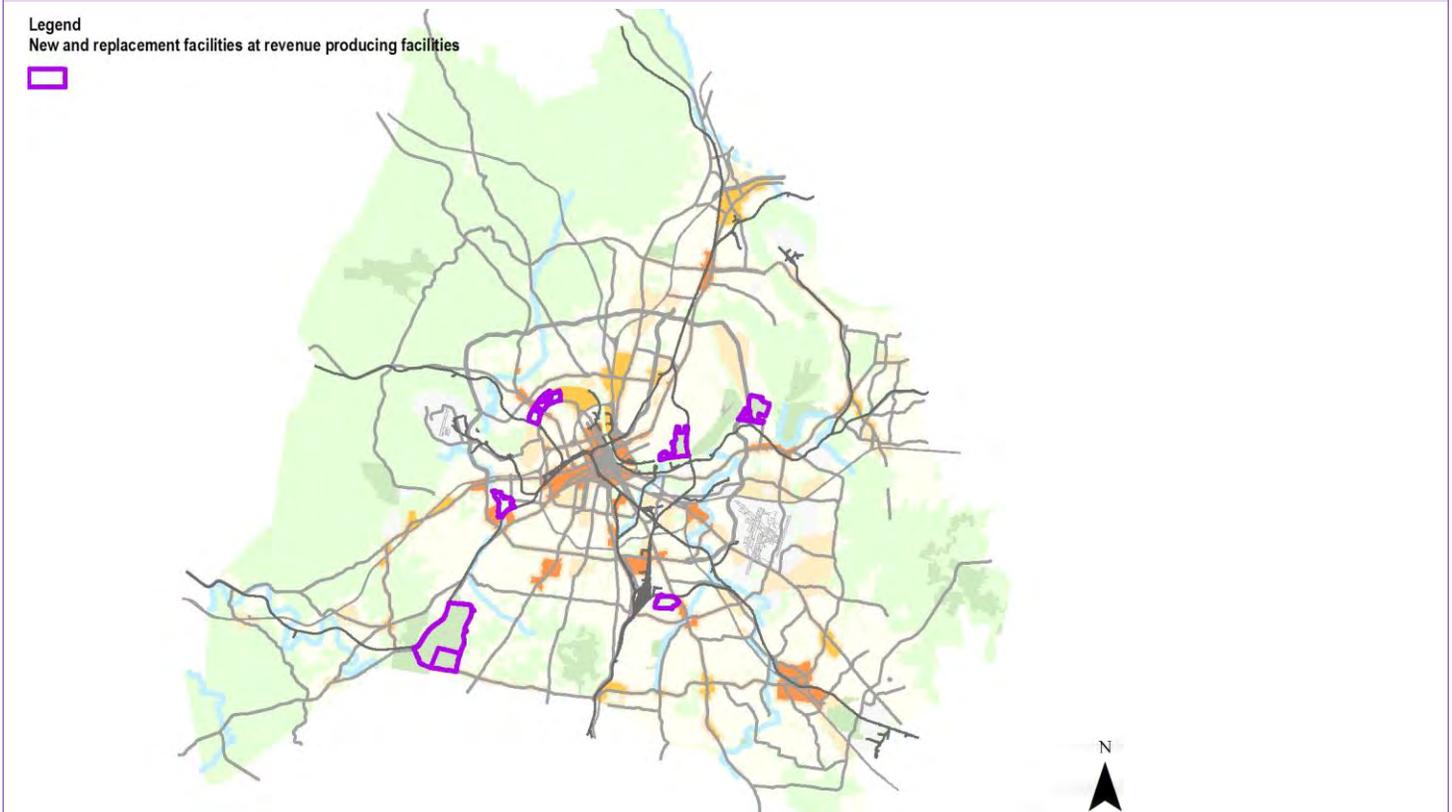
**Sub-projects for 19PR0007**

<b>19PR0109</b>	Resubmitted-Not Started	MPC rec priority <b>B</b>	Concept Map	Green Network					
<b>Two Rivers Park - New driving range</b>		Department priority <b>1003</b>	Efficient government	<b>High</b>					
Funding request by year (in thousands):									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$1,680,000	
Proposed G.O. Bonds	\$1,680								
Phase	Build/Purchase								
<b>19PR0108</b>	Resubmitted-Not Started	MPC rec priority <b>B</b>	Concept Map	Green Network					
<b>Ted Rhodes Golf Course - Putting Green expansion</b>		Department priority <b>1004</b>	Efficient government	<b>Medium</b>					
Funding request by year (in thousands):									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$95,000	
Proposed G.O. Bonds	\$95								
Phase	Build/Purchase								
<b>19PR0107</b>	Resubmitted-Not Started	MPC rec priority <b>B</b>	Concept Map	Green Network					
<b>Percy Warner Golf Course – new short green and driving range</b>		Department priority <b>1004</b>	Efficient government	<b>High</b>					
Funding request by year (in thousands):									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$280,000	
Proposed G.O. Bonds	\$280								
Phase	Build/Purchase								
<b>19PR0106</b>	Resubmitted-Not Started	MPC rec priority <b>B</b>	Concept Map	Green Network					
<b>Shelby Golf Course - Replace/renovate Clubhouse</b>		Department priority <b>1004</b>	Efficient government	<b>Low</b>					
Funding request by year (in thousands):									
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$5,000,000	
Proposed G.O. Bonds	\$5,000								
Phase	Build/Purchase								

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
<b>Sub-projects for 19PR0007</b>											
<b>19PR0105</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
McCabe Golf Course – Maintenance Facility replacement						Department priority <b>1004</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	Build/Purchase										
<b>19PR0104</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Harpeth Hills Golf Course - New putting green, site improvements						Department priority <b>1003</b>		Efficient government		<b>Low</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Low</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$156,800			
Proposed G.O. Bonds	\$157										
Phase	Build/Purchase										
<b>18PR0025</b>		Resubmitted-Not Started				MPC rec priority <b>B</b>		Concept Map		Green Network	
Add parking/garage space to Nashville Zoo parking lot						Department priority <b>1004</b>		Efficient government		<b>Medium</b>	
Funding request by year (in thousands):								Guiding Principles		<b>Medium</b>	
Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	\$20,000,100			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase										

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities



# Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$4,100,000</b>	\$2,300,000	\$600,000	\$300,000	\$300,000	\$300,000	\$300,000	

## Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond		
281	20PC0002	Neighborhood Planning and Infrastructure Studies	1	A	\$900	\$300	\$300	\$300	\$300	\$300	\$300	
282	19PC0003	Southeast mobility and infrastructure study	2	A	\$300							
282	20PC0003	EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY	3	A	\$1,000	\$300						
280	20PC0001	Metro Office Building Security Upgrades	4	N	\$100							

### 20PC0001 Metro Office Building Security Upgrades

To provide a safe and secure environment for Metro employees that meets best practices for public facility design. These funds would include a security assessment of the needed physical and operational changes, as well as required upgrades.

Status New  
 MPC rec priority N  
 Dept priority 4 of 4

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
<b>C Proposed G.O. Bonds</b>	\$100							\$100

**20PC0002**

New

**NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES**

Concept Map

Aligned with NashvilleNext

Type **Study or plan**

Guiding Principles

High



Efficient government criteria

Low

Engagement in implementation, Project leveraging, Project need

This request would fund technical and professional support for multiple studies throughout the county that address infrastructure, community character, and growth, by the Planning Department or in coordination with other Departments.

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

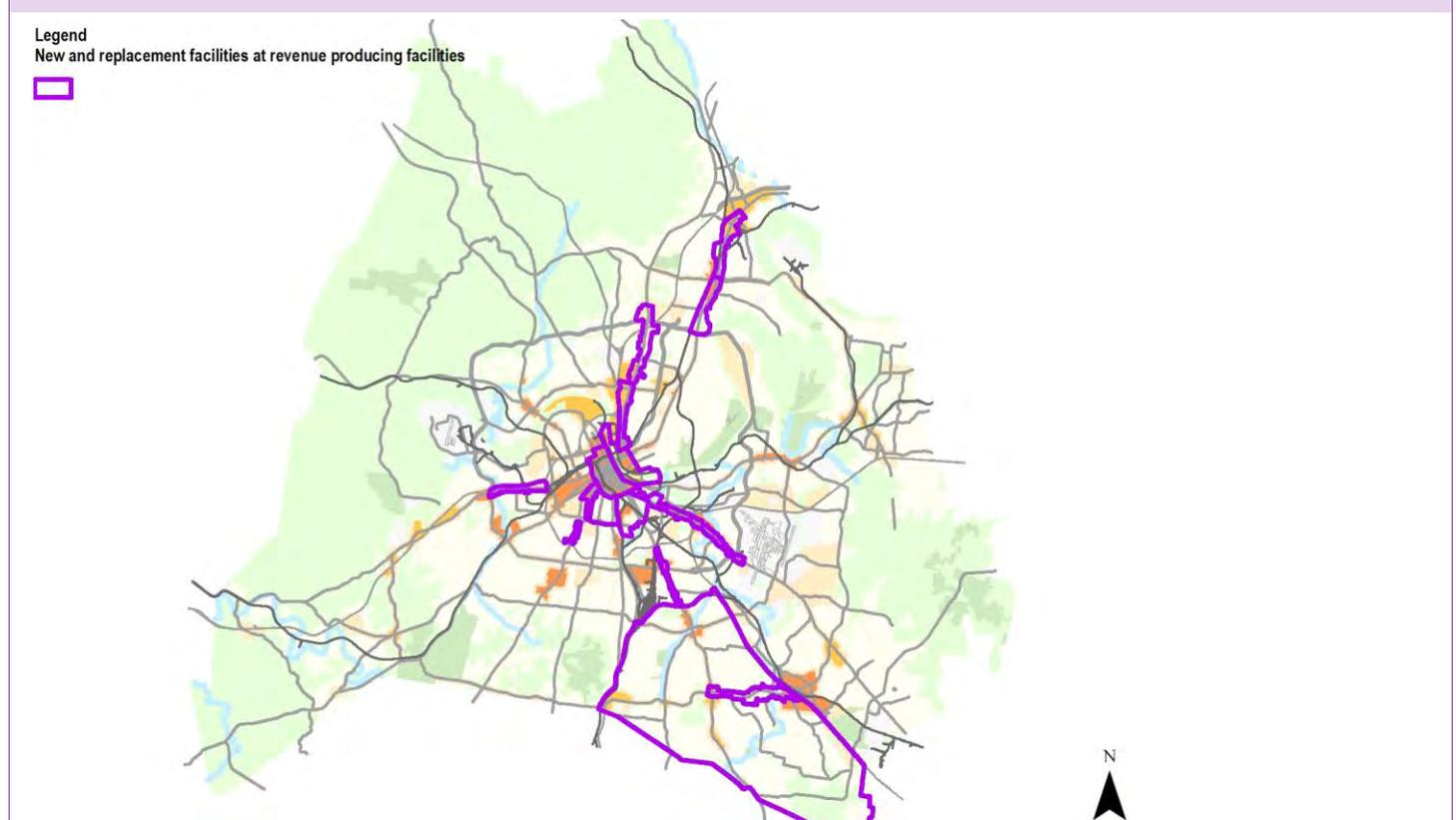
Dept priority **1** of 4

Council Districts: **2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
<b>\$2,400,000</b>						
Proposed G.O. Bonds	\$900	\$300	\$300	\$300	\$300	\$300
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study

**Map of sub-projects for 20PC0002**

Neighborhood planning and infrastructure studies



**19PC0003** Resubmitted-Not Started

**SOUTHEAST MOBILITY AND INFRASTRUCTURE STUDY**

Type **Study or plan**

Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson

Guiding Principles

High



Efficient government criteria

High

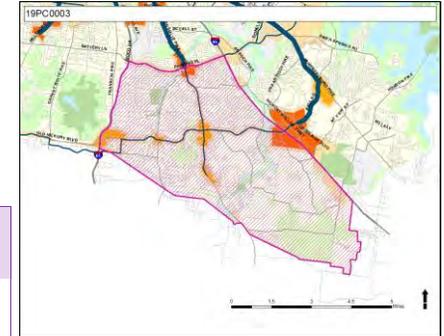
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **2** of 4

Council Districts: **4, 26, 27, 30, 31, 32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					

Concept Map Supports existing conditions



**20PC0003** New

**EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY**

Type **Study or plan**

Planning and infrastructure studies for land use, mobility, and open space.

Guiding Principles

High



Efficient government criteria

Medium

Project need, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 MPC rec priority **A** Recommend as planned  
 Dept priority **3** of 4

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
\$1,300,000						
Proposed G.O. Bonds	\$1,000	\$300				
Phase	Plan/Study	Plan/Study				

Concept Map First Tier Center or Corridor

