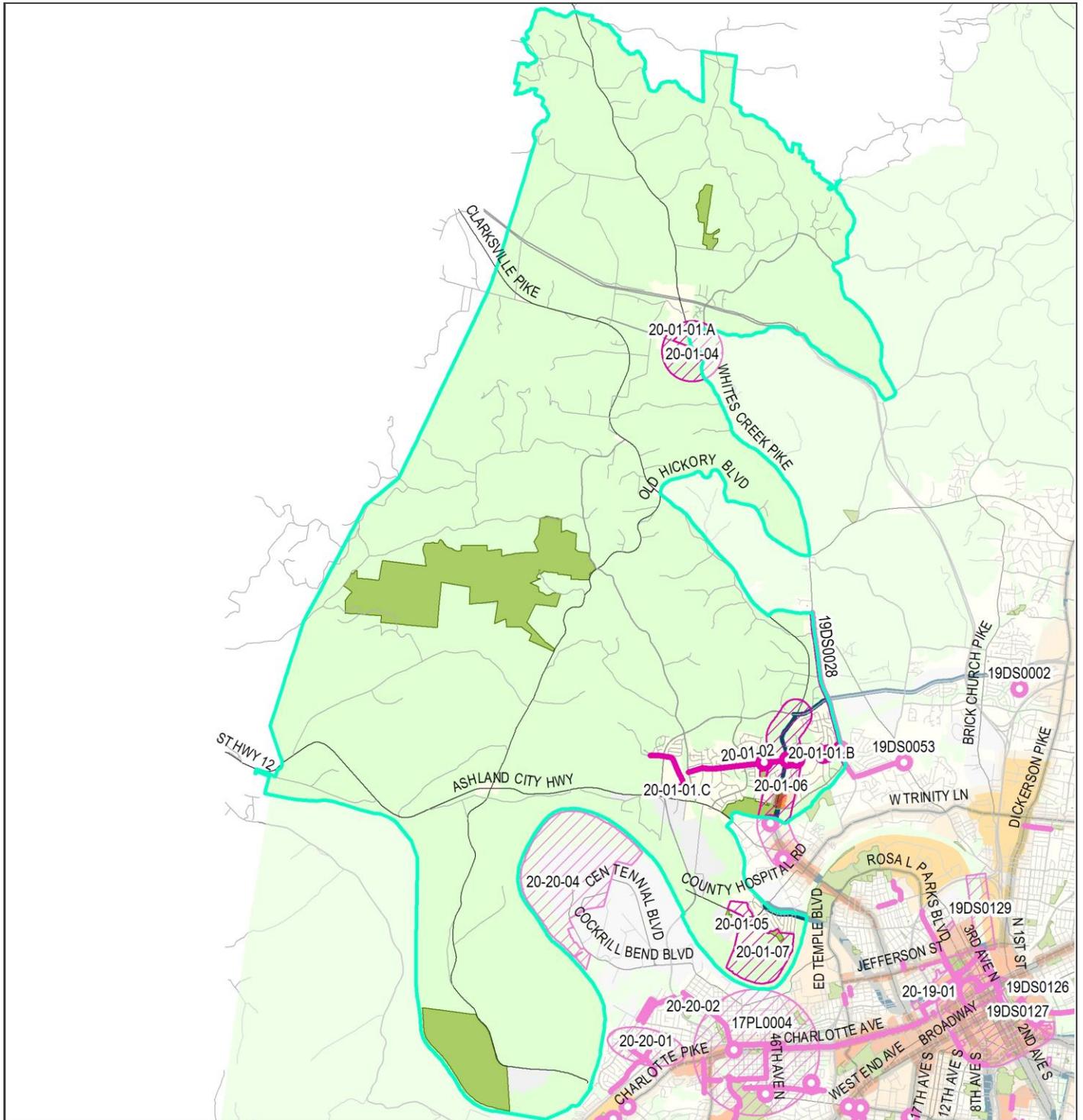


## District 1 Hall

Total requests **13**



## District 1 | Hall

### 19DS0016

Title Sidewalks On Kings Lane And Cato Rd

#### NashvilleNext Guiding Principles

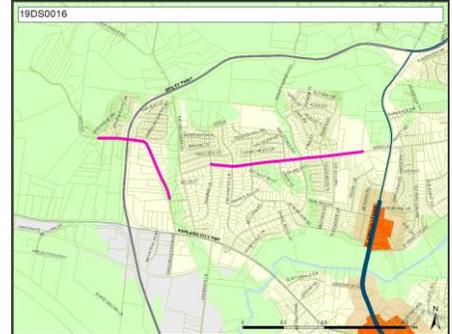


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Kings Lane included in the Walk n Bike Priority Sidewalk Network. Sidewalk priority score : 66

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$6,300,000					
	Build/purchase					

## District 1 | Hall

### 19DS0028

Title Pavement On Buena Vista Pike

#### NashvilleNext Guiding Principles

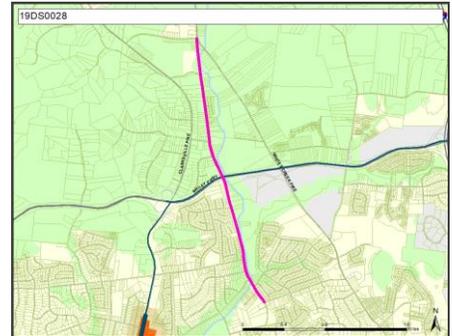


#### Efficient government factors

#### Condition, Project need

Road or intersection effectiveness **Medium**

Concept Map: **Green network**



#### Department comments and estimates

**Public Works** Road or intersection  
 Department comment Re-pave road

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$520,000					
	Build/purchase					

**District 1 | Hall**

**19DS0029**

Title Improvements At Timothy Park

NashvilleNext Guiding Principles

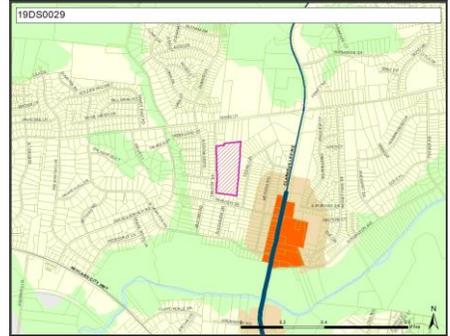


Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **Low**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Park
Department comment	Consistent with Plan to Play. Revised number reflects inflation multiplier since FY19 cost estimate

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$56,000	\$784,000				
	Plan/Study	Build/purchase				

## District 1 | Hall

### 19DS0084

Title Bus Shelter On Kings Lane

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



#### Department comments and estimates

##### Metro Transit Authority

Department comment MTA has not included this location as a priority shelter placement because of very low boarding activity and prior conversations with the previous CM.

## District 1 | Hall

### 20-01-01.A

Title Awnings over sidewalks at Joelton Middle

Details Total Cost: 75000

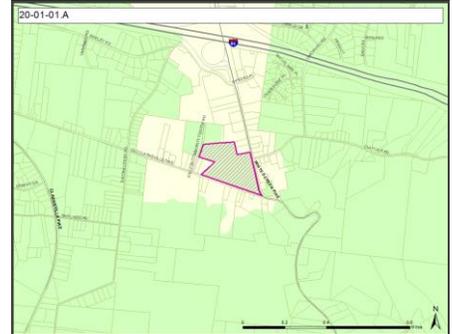
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Concept Map:



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$60,000 Build/purchase

## District 1 | Hall

### 20-01-01.B

Title Awnings over sidewalks at Robert E Lillard Elementary

Need

Details Total Cost: 75000

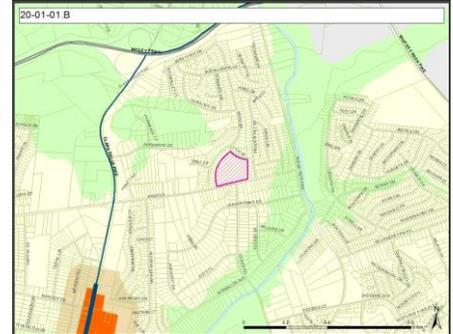
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Concept Map:



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$220,000 Build/purchase

## District 1 | Hall

### 20-01-01.C

Title            Awnings over sidewalks at Cumberland Elementary  
 Need  
 Details        Total Cost: 75000

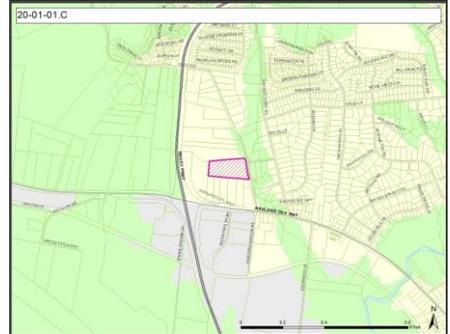
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Concept Map:



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$185,000 Build/purchase

## District 1 | Hall

### 20-01-02

Title Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

Details Total Cost: 5000000

#### NashvilleNext Guiding Principles

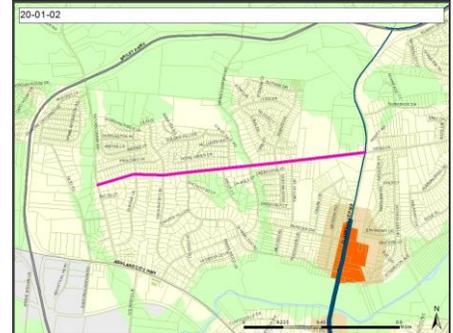


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **Low**

#### Concept Map: Existing conditions



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	8300' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$9,130,000					
	Build/purchase					

## District 1 | Hall

### 20-01-03

Title Renovate fire hall #24  
 Description renovations to #24 Fire Dept. Station on Clarksville Pike  
 Details Total Cost: 2100000

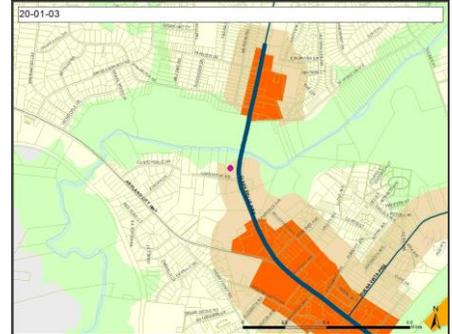
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



### Department comments and estimates

**Fire Department**  
 Department comment Station 24 is in the Master Plan. This station was built in 1975, houses one engine company and EMS District Chief, and has a moderate call volume compared to others in the city. Renovations are prioritized and scheduled based upon facility condition and available funding. Cost range for replacement is \$8 to \$9 million.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Fire Department	\$1,000,000	\$100,000	\$8,500,000			
	Plan/Study	Land/ROW	Build/purchase			

## District 1 | Hall

### 20-01-04

Title	Satellite MNPD location in Joelton
Description	procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location
Details	Total Cost: 2100000

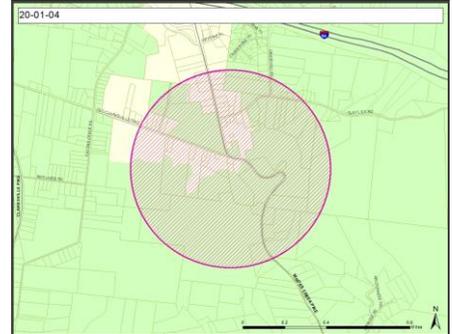
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map:



Department comments and estimates						
<b>General Services</b>						
Department comment	The approximate cost of construction for a 25,000 sq ft precinct, assuming construction starts late 2019. This does not include land costs.					
<b>Police</b>						
Department comment	We do not see how a facility could be staffed sufficiently to justify the initial or ongoing expenses of developing and maintaining it. It would be recommended that if such improvements were to be made to service in that area, that funding for facilities, staff or equipment be directed to North Precinct (which covers Joelton).					
Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
General Services	\$15,000,000					
	Build/purchase					

## District 1 | Hall

### 20-01-05

Title Windows, awnings and new boiler at Knowles Assisted Living facility

Details Total Cost: 1200000

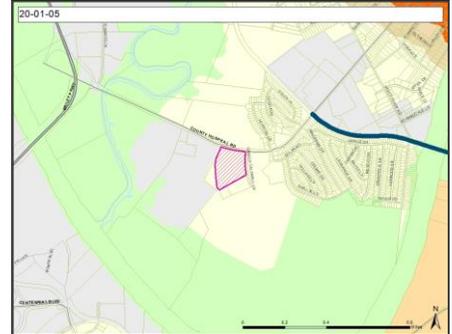
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



#### Department comments and estimates

##### General Services

Department comment The approximate cost to replace the boiler is \$30,000. In order to estimate a cost, more information is needed about the scope of work for windows and awnings.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
General Services	\$30,000					
	Build/purchase					

## District 1 | Hall

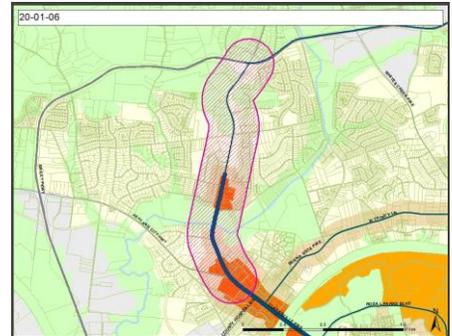
### 20-01-06

Title	Master plan for Clarksville Highway
Description	planning for completion of a master plan/actionable plan on Clarksville Hwy, post TDOT expansion
Details	Total Cost: 250000

#### NashvilleNext Guiding Principles



#### Concept Map: Centers



#### Department comments and estimates

**Planning Commission** Road or intersection

Department comment When Clarksville Pike was first proposed to be widened in the early 2000s, Planning Commission created a detailed corridor plan, which has been incorporated into subsequent community character policies and the Bordeaux-Whites Creek-Haynes Trinity Community Plan. In September 2017, Planning Commission adopted an Urban Design Overlay for Clarksville Pike at Fairview Center from West Hamilton Avenue to north of Kings Lane. The area north of the UDO was not included due to steep slopes. Planning staff recommend seeing how the market responds to the presence of the UDO and if it addresses the community's needs before conducting additional plans.

## District 1 | Hall

### 20-01-07

Title Parkland in Bordeaux redevelopment district

Details Total Cost: 10000000

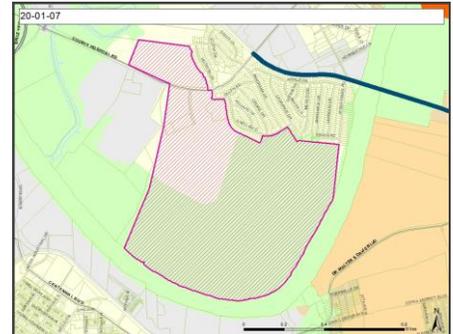
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions

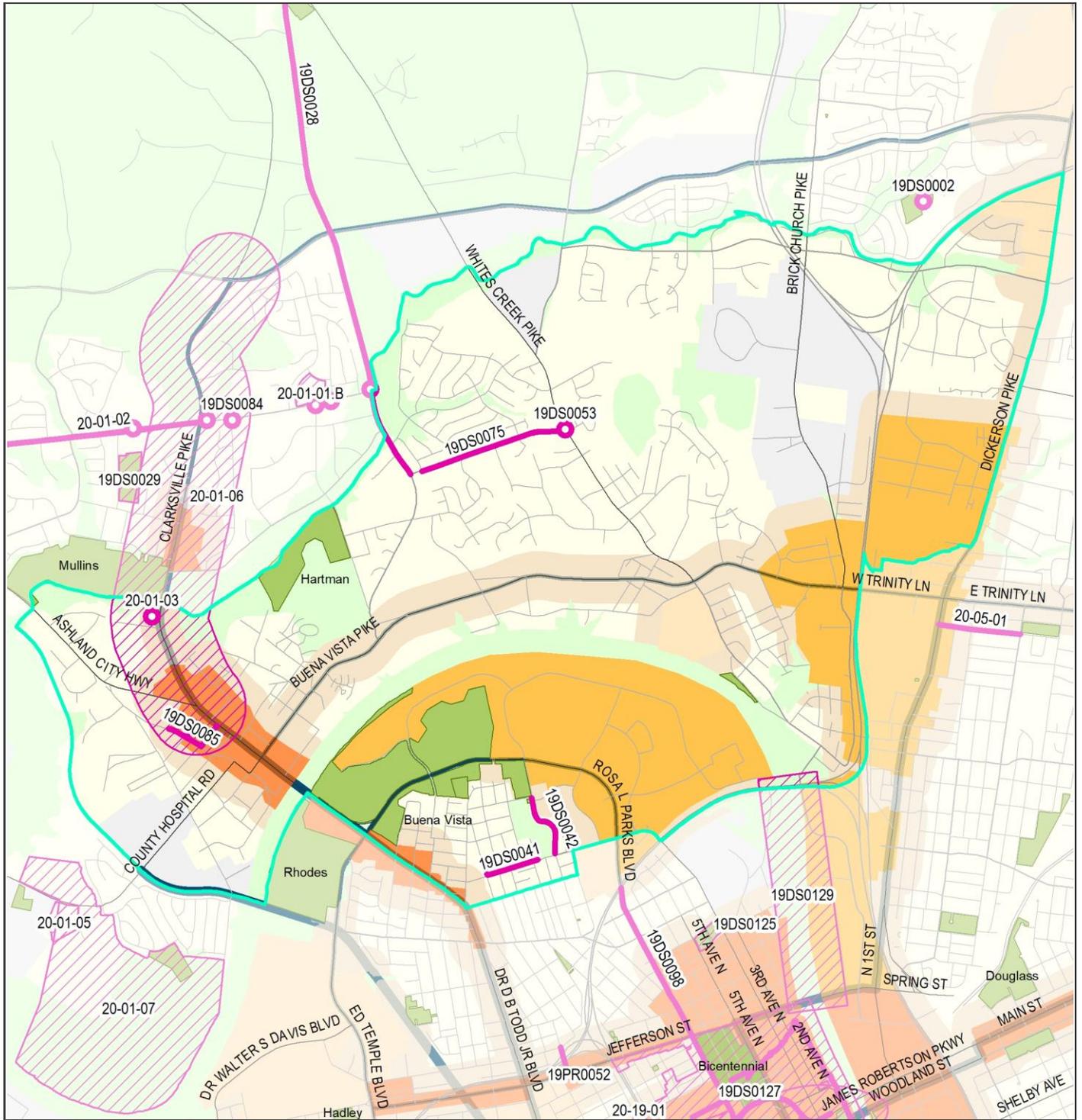


Department comments and estimates	
<b>Parks</b>	Park
Department comment	An initial appropriation of \$250,000 could cover master planning and cost estimating with the intent of funding design and construction in future Fys.
<b>MDHA</b>	Park
Department comment	Most of the redevelopment District is for open space. The area also includes Bordeaux Garden Park. The only item discussed at meetings was a possible pathway connection from our project to the existing park. The biggest complaint from the residents and need for CIB was the drainage. The area was hard hit in the flood of 2010 and still suffers during large rain events. Until the drainage situation would be improved, it would be impractical to spend much on improvements.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$250,000					
	Plan/Study					

## District 2 Hastings

Total requests 7



## District 2 | Hastings

### 14BE0009

Title I.T. CRESWELL MIDDLE - RENOVATION

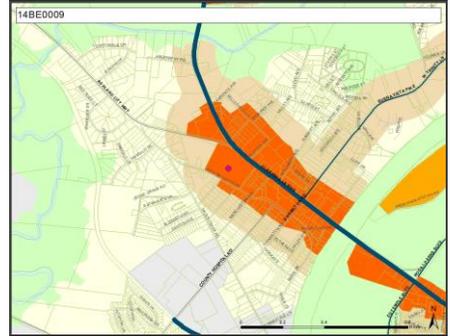
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

#### Concept Map: Centers



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$34,250,000 Build/purchase

## District 2 | Hastings

### 19DS0041

Title Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

#### NashvilleNext Guiding Principles

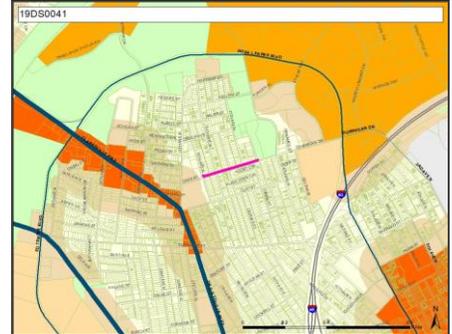


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 77

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,700,000					
	Build/purchase					

## District 2 | Hastings

### 19DS0042

Title Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

#### NashvilleNext Guiding Principles

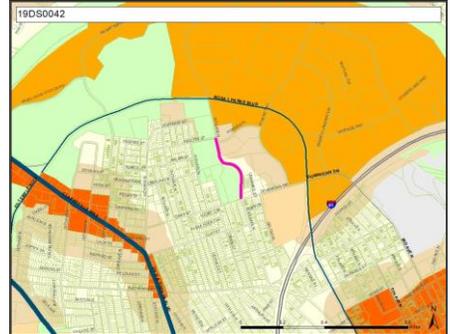


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 100

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 2 | Hastings

### 19DS0053

Title Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

#### NashvilleNext Guiding Principles

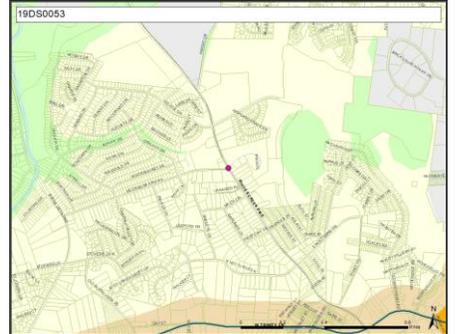


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$300,000					
	Build/purchase					

## District 2 | Hastings

### 19DS0075

Title Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

#### NashvilleNext Guiding Principles

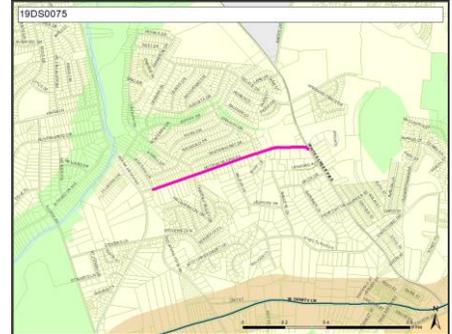


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 65

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$5,100,000					
	Build/purchase					

## District 2 | Hastings

### 19DS0085

Title Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

#### NashvilleNext Guiding Principles

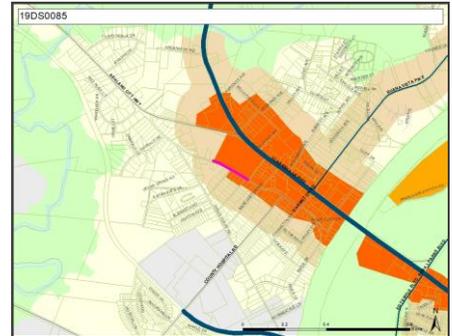


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk project completed for John Mallette Drive from Elizabeth Road to YMCA Entrance. Sidewalk priority score : 82

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$365,000					
	Build/purchase					

## District 2 | Hastings

### 19DS0119

Title Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

#### NashvilleNext Guiding Principles

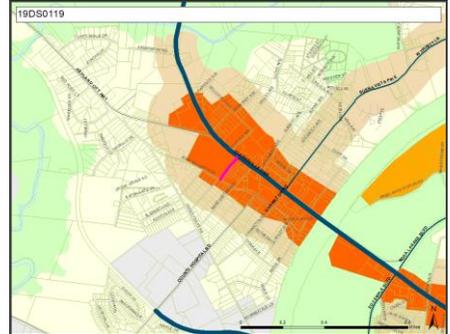


#### Efficient government factors

#### Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



### Department comments and estimates

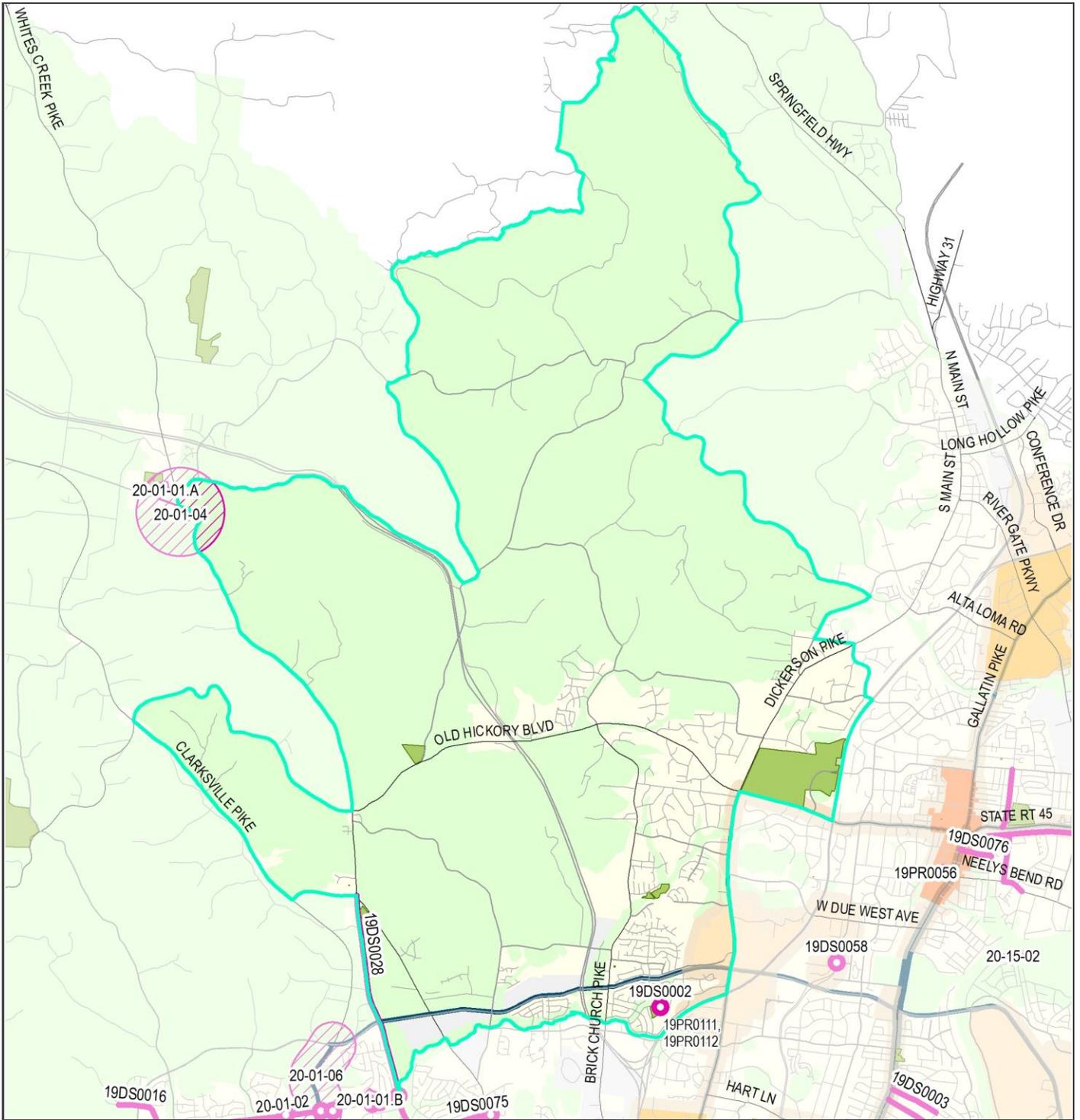
<b>Planning Commission</b>	Sidewalk
Department comment	Ashton has sidewalks on one side and does not have a Walk n Bike priority score.
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$750,000					
	Build/purchase					

### District 3 Haywood

Total requests **3**



## District 3 | Haywood

### 19DS0002

Title Parkwood Community Center - Expansion And Upgrades

#### NashvilleNext Guiding Principles

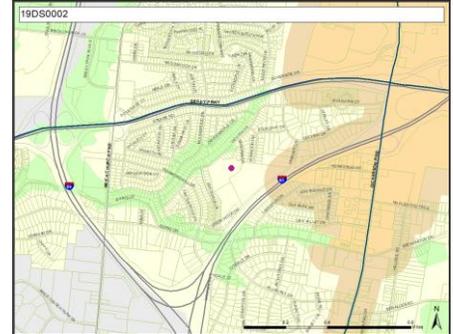


#### Efficient government factors

#### Planning context, Project need

Community center effectiveness **Medium**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Parks</b>	Community center
Department comment	Per FY19 comments, expansion of the community center is inconsistent with Plan to Plan. A cost estimate for general park improvements to enhance the park and address deferred maintenance needs consistent with Plan to Play is \$200,000.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$6,500,000					
	Build/purchase					

## District 3 | Haywood

### 19PR0111

Title           New Parkwood Community Center Pool  
 Need           New Pool at the Parkwood Community Center

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



### Department comments and estimates

**Parks**

Department comment   A swimming pool in Parkwood Park is not consistent with Plan to Play, which concentrates these high-cost facilities with regional and mega-community centers for efficiency. The cost estimate included here has not been verified by Metro Parks. Metro Parks has assessed Parkwood and included a budgetary estimate of \$200,000 for general improvements and upgrades to the park that are consistent with Plan to Play.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$4,000,000					
	Build/purchase					

## District 3 | Haywood

### 19PR0112

Title NEW PARKWOOD COMMUNITY CENTER SPRAYGROUND  
 Need New Sprayground Park at Parkwood Community Center

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



### Department comments and estimates

**Parks**

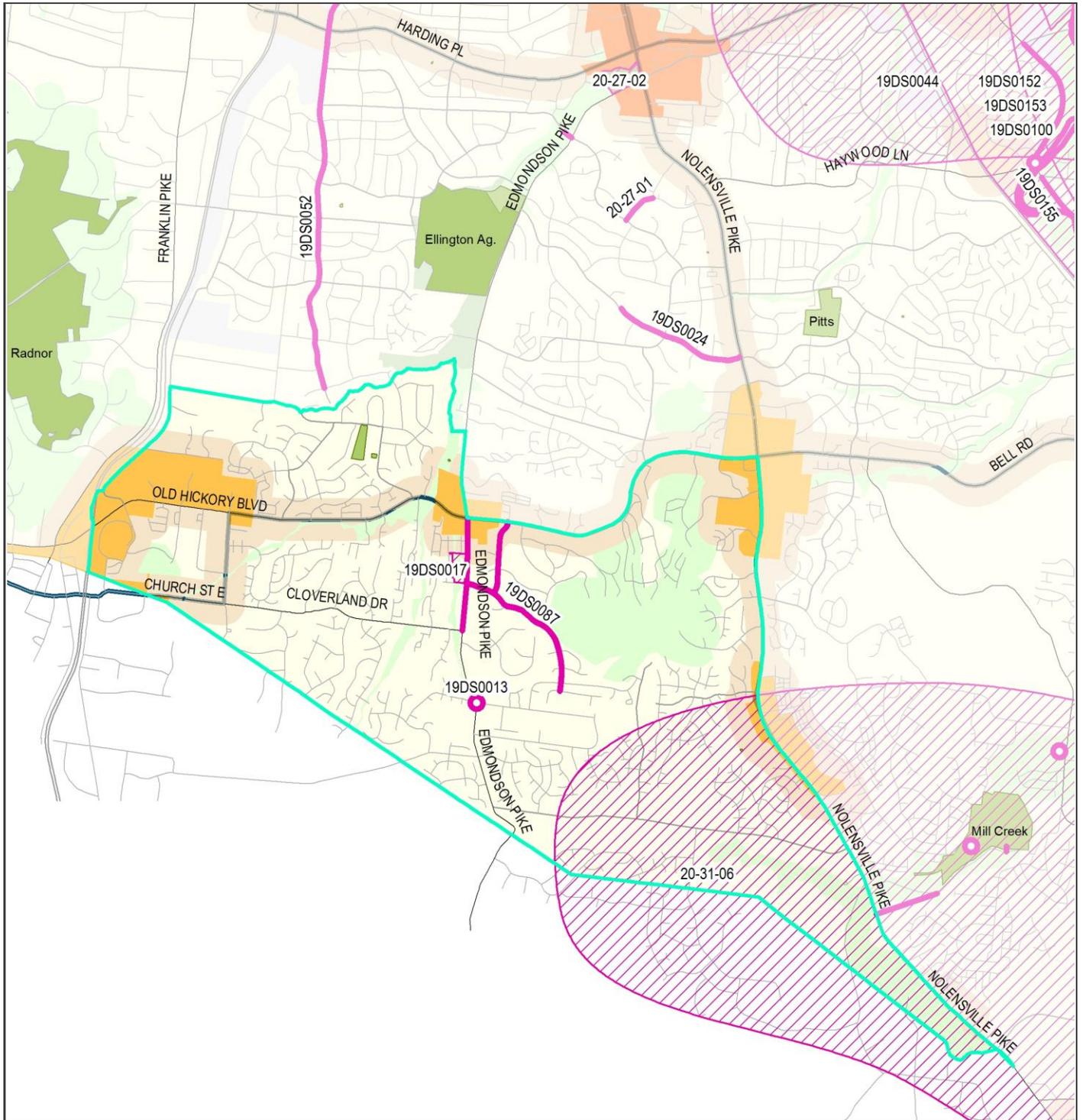
Department comment A sprayground in Parkwood Park is not consistent with Plan to Play, which concentrates these high-cost facilities with regional and mega-community centers for efficiency. The cost estimate included here has not been verified by Metro Parks. Metro Parks has assessed Parkwood and included a budgetary estimate of \$200,000 for general improvements and upgrades to the park that are consistent with Plan to Play.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$2,000,000					
	Build/purchase					

## District 4 Swope

Total requests 4



## District 4 | Swope

### 19DS0013

Title Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

#### NashvilleNext Guiding Principles

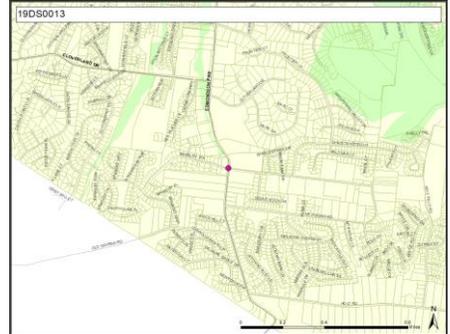


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$25,000	\$990,000				
	Plan/Study	Build/purchase				

## District 4 | Swope

### 19DS0017

Title Public Park Along Seven Mile Creek

#### NashvilleNext Guiding Principles



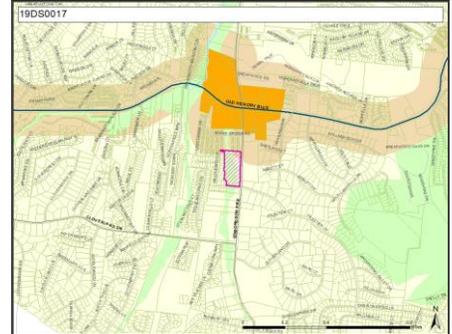
#### Efficient government factors

#### Project need

Park effectiveness

**Medium**

Concept Map: **Green network**



#### Department comments and estimates

**Parks** Park

Department comment More information is needed about proposed location. Plan Estimate has not been verified by Metro Parks

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$50,000					
	Plan/Study					

## District 4 | Swope

### 19DS0086

Title Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

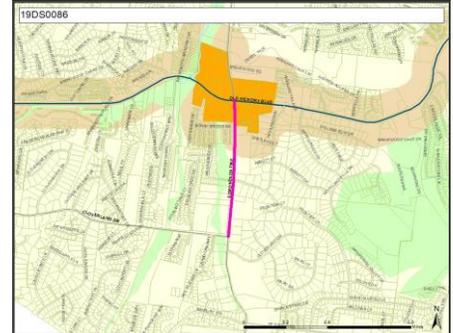
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Concept Map: Centers



#### Department comments and estimates

**Public Works** Road or intersection

Department comment Design and construction of improved roadway.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,900,000					
	Build/purchase					

## District 4 | Swope

### 19DS0087

Title Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

#### NashvilleNext Guiding Principles

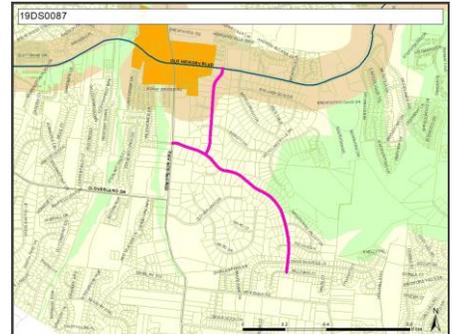


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**

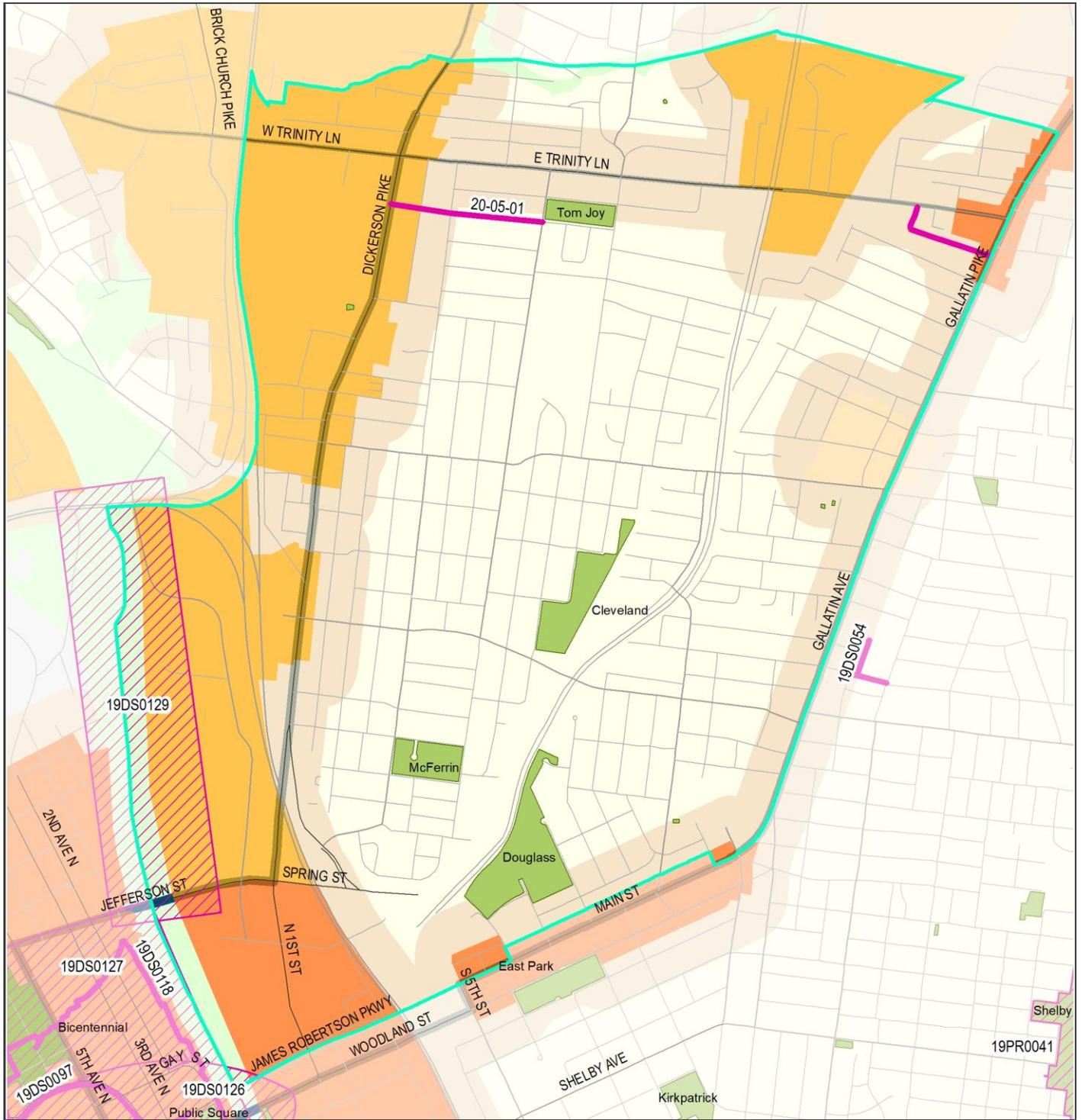


Department comments and estimates	
<b>Planning Commission</b>	Road or intersection
Department comment	Focus should be on analyzing for traffic calming needs. Bike lanes could be used as proposed, but this is not a priority location for bike lanes in and of themselves.
<b>Public Works</b>	Road or intersection
Department comment	Cost for striping only.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$75,000					
	Build/purchase					

**District 5 Davis, S.**

Total requests **2**



**District 5 | Davis, S.**

**19DS0008**

Title Sidewalks On Dozier Pl

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 78

<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,780,000					
	Build/purchase					

## District 5 | Davis, S.

### 20-05-01

**Title** Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

**Need** Badly need inform structure up date.

**Details** The land owners will clear the space for the new road and alley. The property owners will also be constructing new sidewalks and signing over the necessary rightaways to the city. We just need the city to help with the paving. estimated cost is 300,000.00

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



### Department comments and estimates

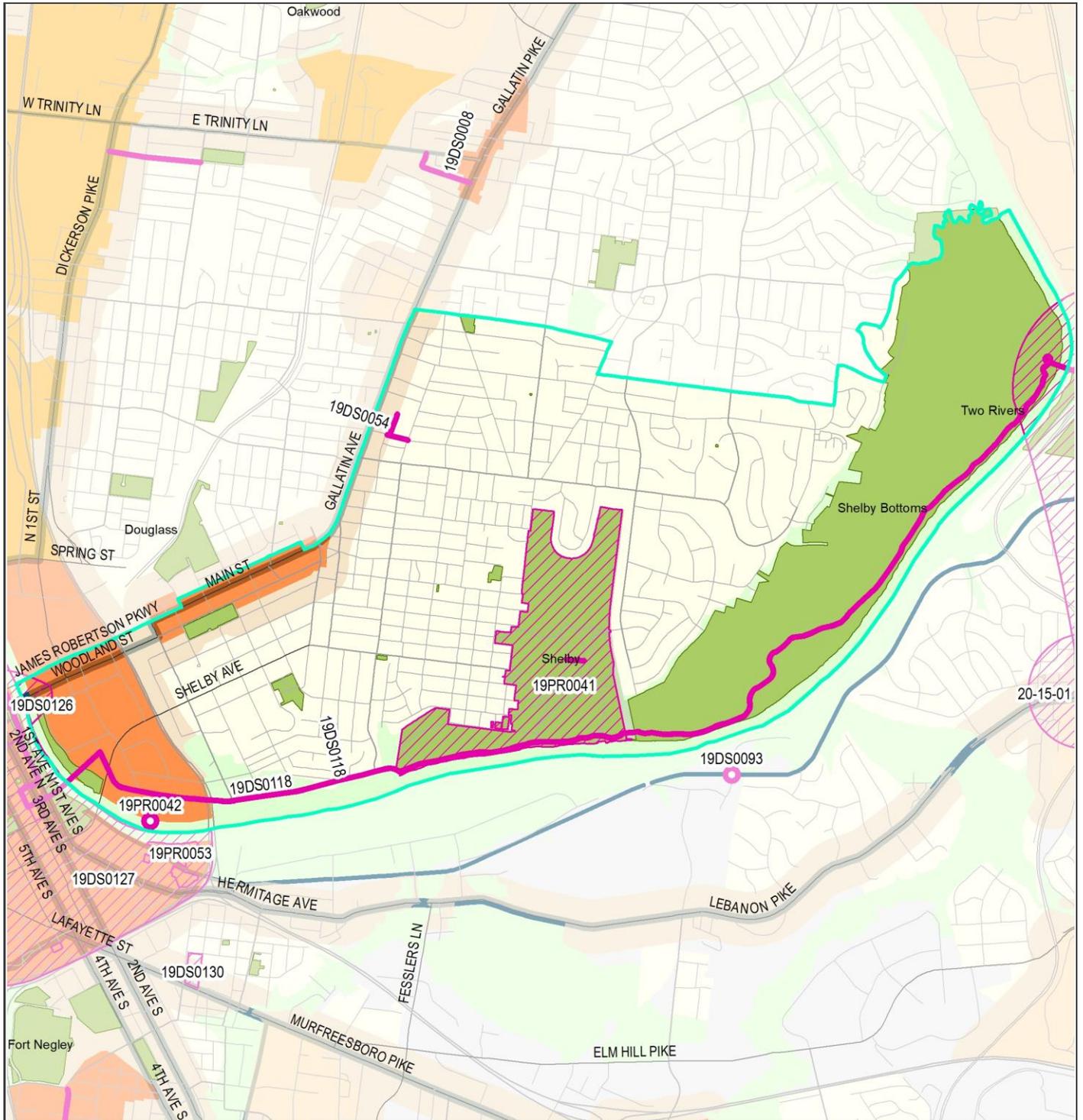
<b>Public Works</b>	Road or intersection
Department comment	Public Works has not been approached about participating in this project, but will review needs with the Councilmember. We have not verified the estimate for this work.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$300,000					
	Build/purchase					

## District 6 Withers

Total requests 5



## District 6 | Withers

### 19DS0054

Title Sidewalks On N 12th St. From Seymour To Terminus

#### NashvilleNext Guiding Principles

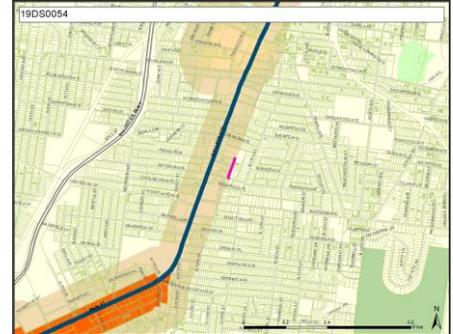


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 84

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$510,000					
	Build/purchase					

## District 6 | Withers

### 19DS0055

Title Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

#### NashvilleNext Guiding Principles

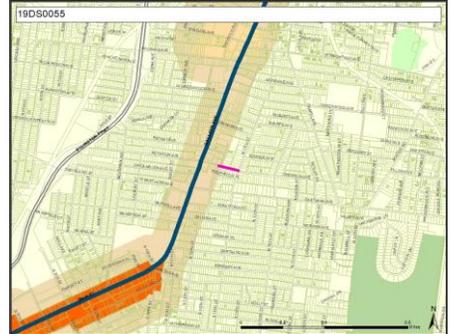


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 88

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$461,400					
	Build/purchase					

## District 6 | Withers

### 19DS0056

Title Construct Boardwalk At Northern End Of Lake Sevier

#### NashvilleNext Guiding Principles

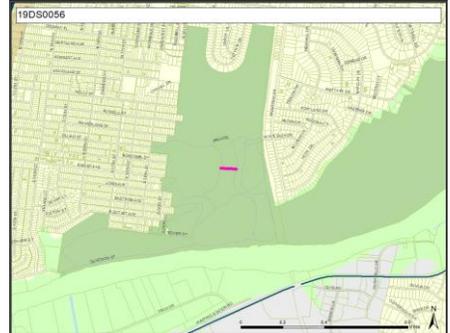


Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **High**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Consistent with Plan to Play and Shelby Park Master Plan. Revised number adjusted for inflation since FY19 cost estimate.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$56,000	\$395,000				
	Plan/Study	Build/purchase				

## District 6 | Withers

### 19PR0041

Title           Shelby Park Master Plan Implementation - Phase Three  
 Description   Redevelopment related to Lake Sevier, Naval Building, Dog Park.

#### NashvilleNext Guiding Principles



Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **Medium**

Concept Map: **Green network**



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Consistent with Plan to Play and Shelby Park Master Plan.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$6,000,000					
	Build/purchase					

## District 6 | Withers

### 19PR0042

Title Riverfront Master Plan -- Phase 4, Cayce Landing  
 Description Planning for Cayce Landing boat ramps, blueway

#### NashvilleNext Guiding Principles

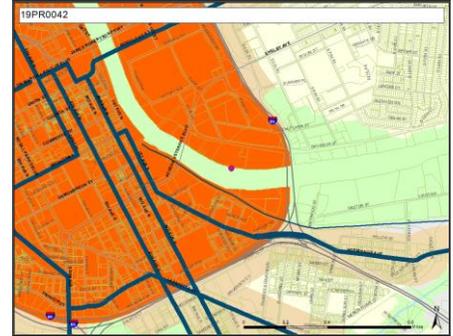


Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **High**

Concept Map: **Green network**

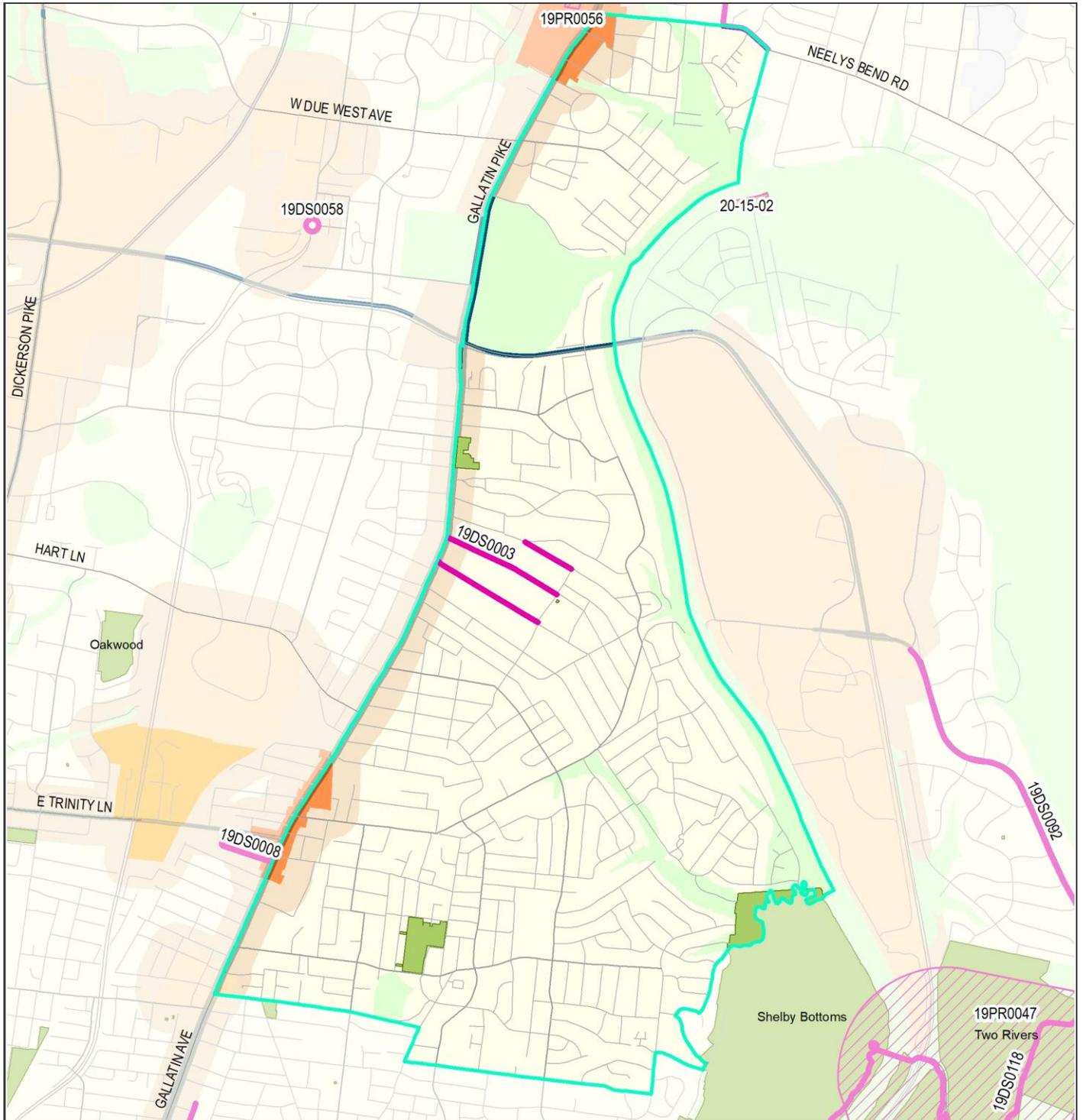


Department comments and estimates	
<b>Parks</b>	Park
Department comment	Consistent with Plan to Plan and Riverfront Development Plan. Revised number adjusted for inflation since FY19 cost estimate.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$571,200					
	Build/purchase					

District 7 Davis, A.

Total requests 1



**District 7 | Davis, A.**

**19DS0003**

Title Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

NashvilleNext Guiding Principles

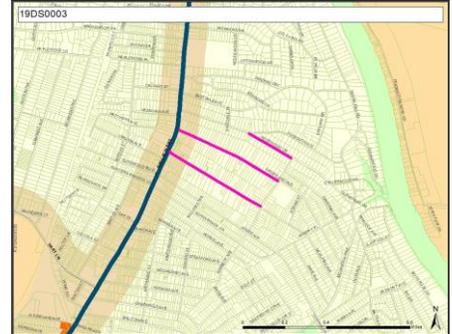


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

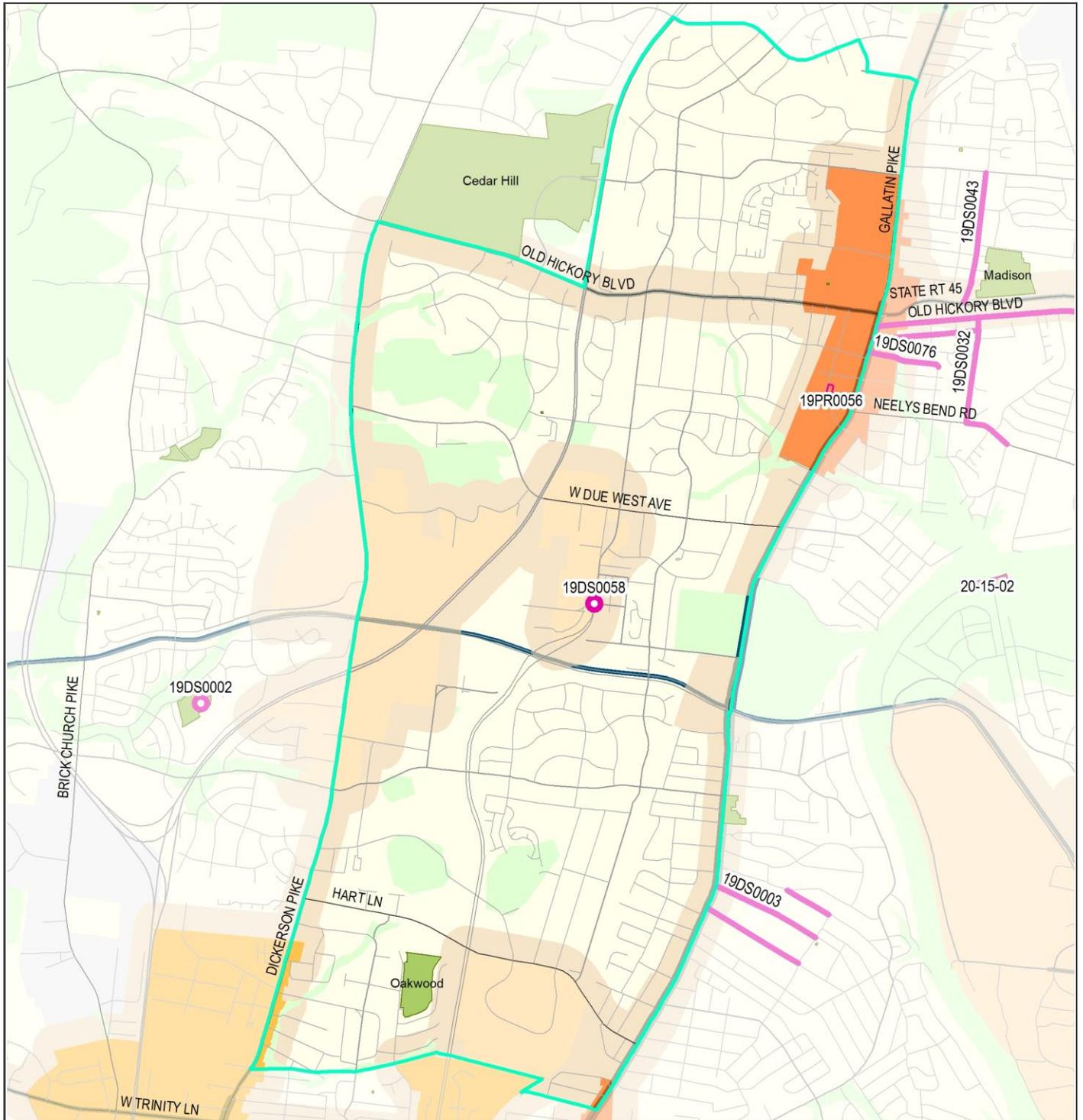
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 96

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$9,350,000					
	Build/purchase					

**District 8 VanReece**

Total requests **2**



## District 8 | VanReece

### 19DS0058

Title Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

#### NashvilleNext Guiding Principles

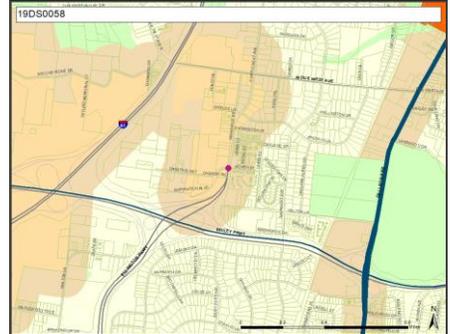


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Study to determine treatments for speed transition from Ellington Pkwy

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$30,000					
	Plan/Study					

## District 8 | VanReece

### 19PR0056

Title Station Boulevard Park design

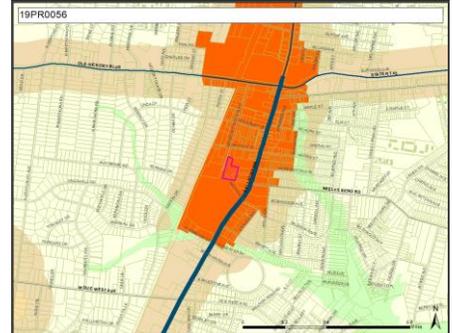
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Planning context, Project leveraging, Project need**

#### Concept Map: Centers



#### Department comments and estimates

**Parks** Park

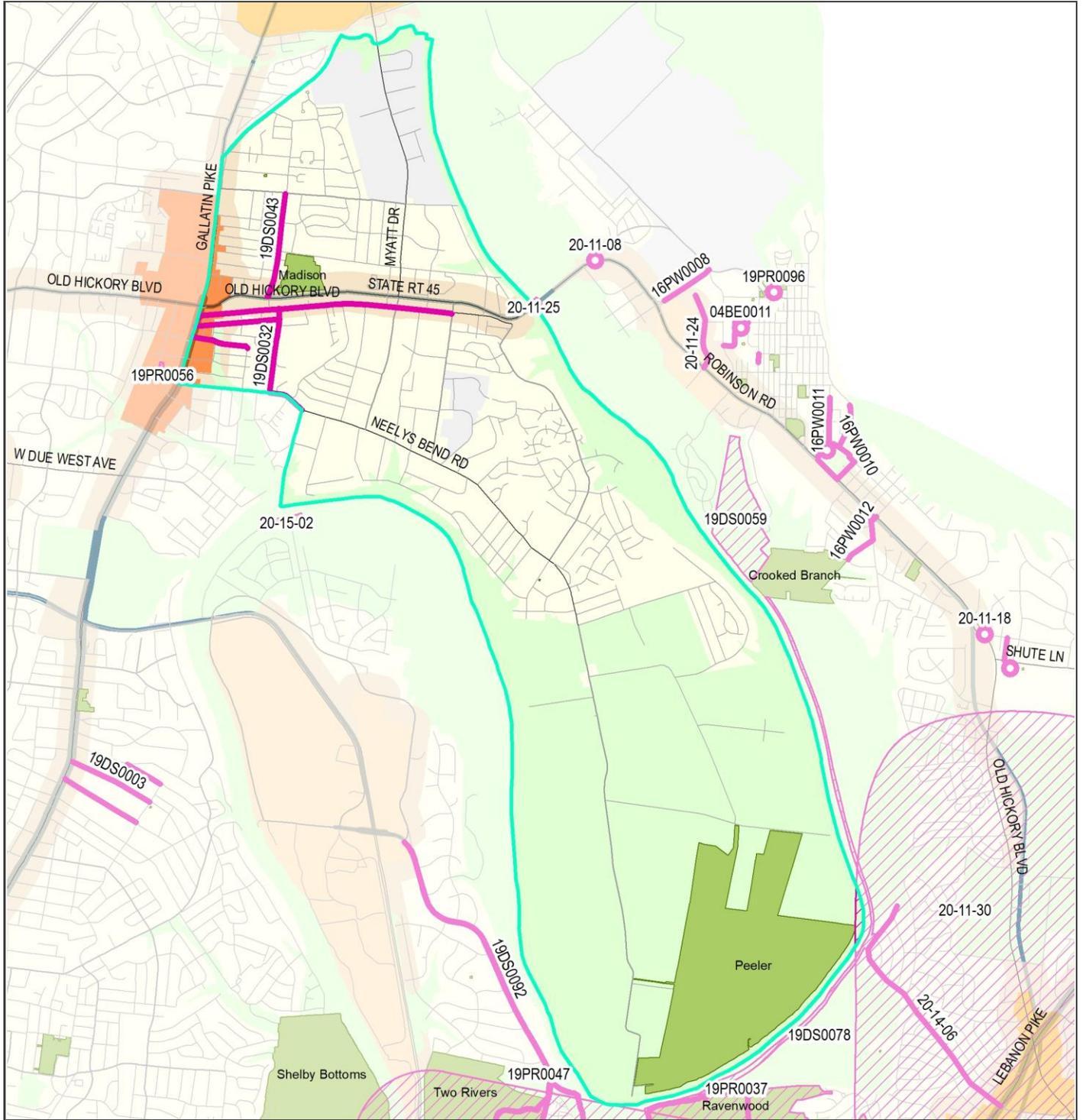
Department comment Consistent with Plan to Play. Revised number adjusted for inflation since FY19 cost estimate.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$450,000					
	Plan/Study					

## District 9 Pridemore

Total requests 6



## District 9 | Pridemore

### 19DS0032

Title Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

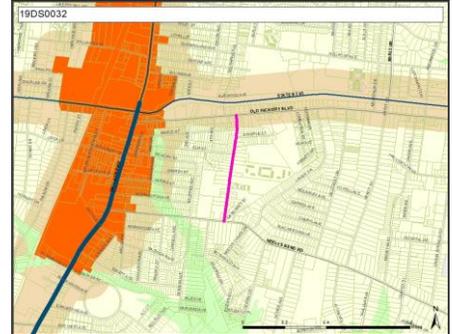
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



Department comments and estimates						
<b>Public Works</b>	Road or intersection					
Department comment	Design and construction of improved roadway.					
<b>Planning Commission</b>	Road or intersection					
Department comment	Sidewalk project underway on Forest Park Road from Neelsy Bend Road to Lexington Garden Apartments. (In Design). Sidewalk priority score : 65					
Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,600,000					
	Build/purchase					

## District 9 | Pridemore

### 19DS0043

Title Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

#### NashvilleNext Guiding Principles

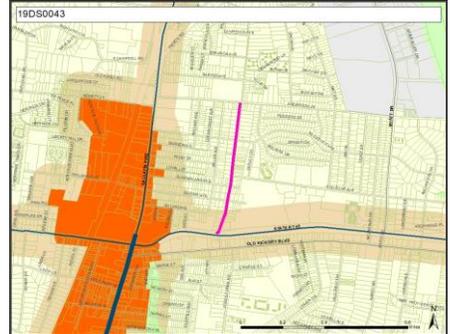


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 70

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,840,000					
	Build/purchase					

## District 9 | Pridemore

### 19DS0076

Title Sidewalk And Paving On The Hickory St

#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

Sidewalk effectiveness **Medium**

#### Concept Map: Centers



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of improved roadway.
<b>Planning Commission</b>	Sidewalk
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,850,000					
	Build/purchase					

## District 9 | Pridemore

### 19DS0077

Title Sidewalk And Paving On Maple St

#### NashvilleNext Guiding Principles

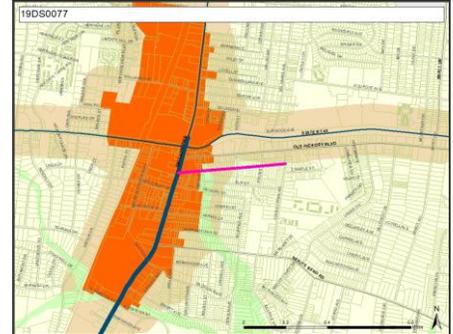


#### Efficient government factors

**Condition, Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of improved roadway.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 77

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,900,000					
	Build/purchase					

## District 9 | Pridemore

### 19DS0088

Title Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

#### NashvilleNext Guiding Principles

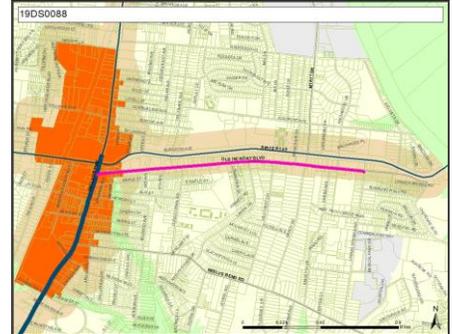


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 68

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$10,700,000					
	Build/purchase					

## District 9 | Pridemore

### 19DS0120

Title Sidewalk On Neelys Bend Rd

#### NashvilleNext Guiding Principles

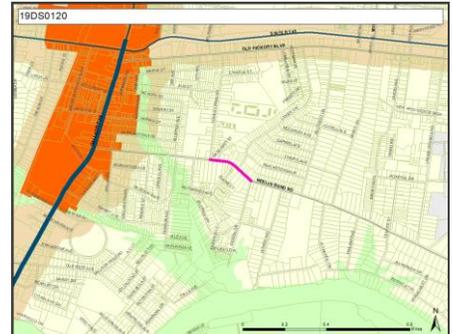


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



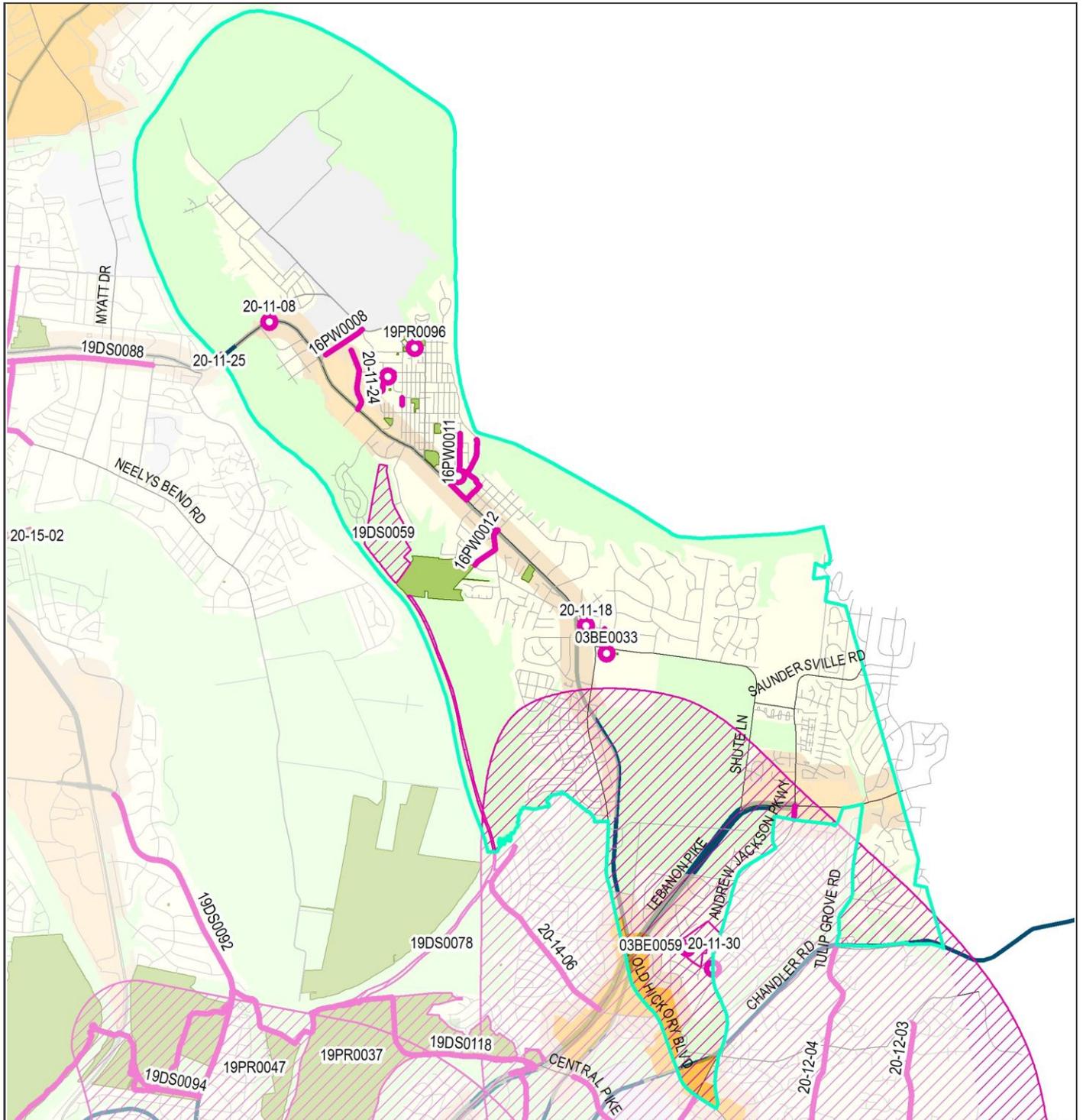
#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 72

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,100,000					
	Build/purchase					

## District 11 Hagar

Total requests **24**



## District 11 | Hagar

### 03BE0016

Title Dupont Tyler Middle School renovation  
 Need school needs updated facilities

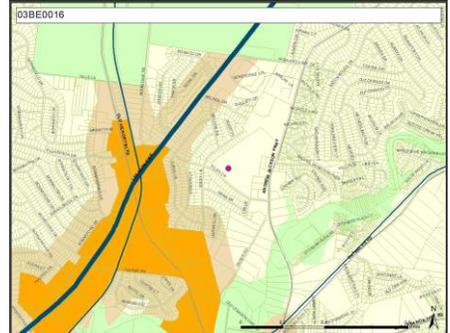
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

#### Concept Map: Existing conditions



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$38,440,000 Build/purchase

## District 11 | Hagar

### 03BE0033

Title Andrew Jackson Elementary renovation  
 Need school needs updated facilities

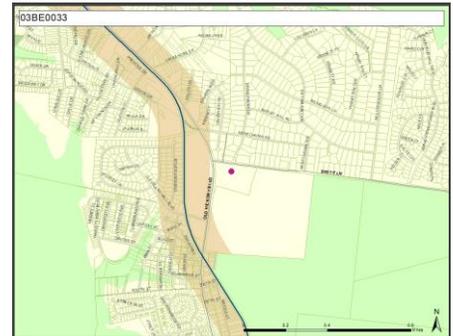
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

#### Concept Map: Existing conditions



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$22,360,000 Build/purchase

## District 11 | Hagar

### 03BE0059

Title Tulip Grove elementary renovation  
 Need school needs updated facilities

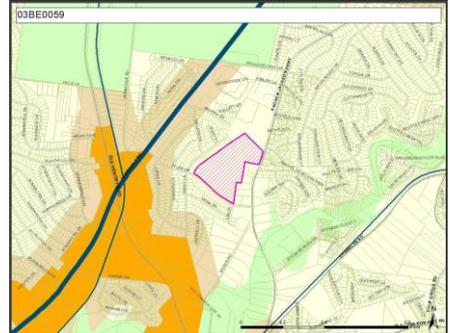
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$24,550,000 Build/purchase

## District 11 | Hagar

### 04BE0011

Title Dupont Elementary Renovation  
 Need school needs updated facilities

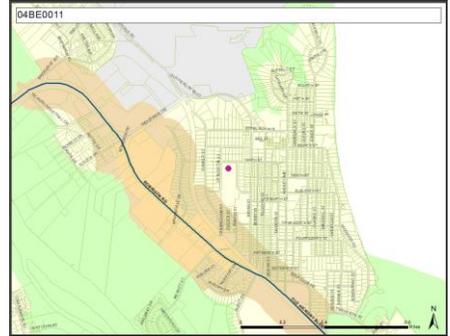
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

#### Concept Map: Existing conditions



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$18,170,000 Build/purchase

## District 11 | Hagar

### 13BE0044

Title Dupont Hadley Middle school renovation  
 Need school needs updated facilities

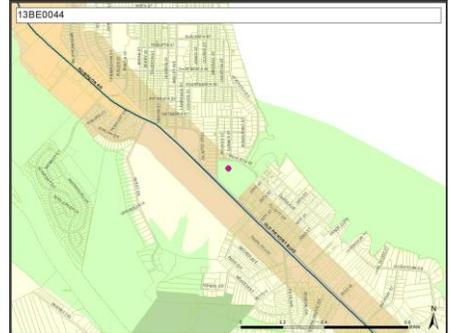
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

#### Concept Map: Centers



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS						\$33,000,000 Build/purchase

## District 11 | Hagar

### 16PW0008

Title Sidewalks on Industrial Drive  
 Need pedestrian safety, walkability

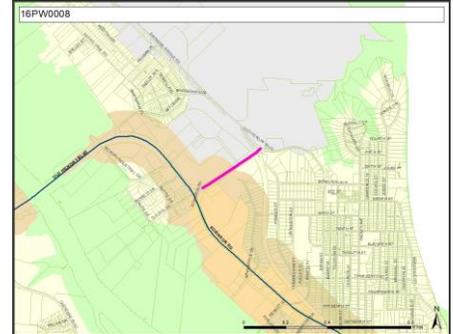
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Planning context, Project need

#### Concept Map: Centers



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 80

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$760,000					
	Build/purchase					

## District 11 | Hagar

### 16PW0009

**Title** Sidewalks at Riverside Dr. behind Dupont Hadley middle school

**Description** acquire easements for new sidewalks.

**Need** Children walk to school from neighborhoods in this area.

**Details** Safety for the children. Probably 700 feet on Turner, 800 feet on 20th, 700 feet on Riverside

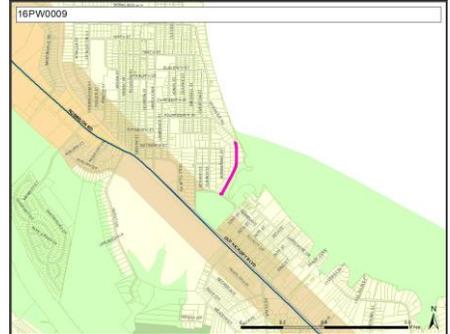
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Planning context, Project need

#### Concept Map: Centers



### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 70

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$750,000					
	Build/purchase					

## District 11 | Hagar

### 16PW0010

**Title** Sidewalks at Twentieth St. behind Dupont Hadley middle school

**Description** acquire easements for new sidewalks.

**Need** Children walk to school from neighborhoods in this area.

**Details** Safety for the children. Probably 700 feet on Turner, 800 feet on 20th, 700 feet on Riverside

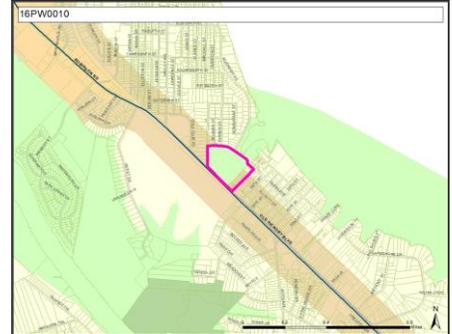
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Planning context, Project need

#### Concept Map: Centers



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 65

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$700,000					
	Build/purchase					

## District 11 | Hagar

### 16PW0011

**Title** New sidewalks on Turner St.

**Need** Children walk to school from neighborhoods in this area.

**Details** Safety for the children. Probably 700 feet on Turner, 800 feet on 20th, 700 feet on Riverside

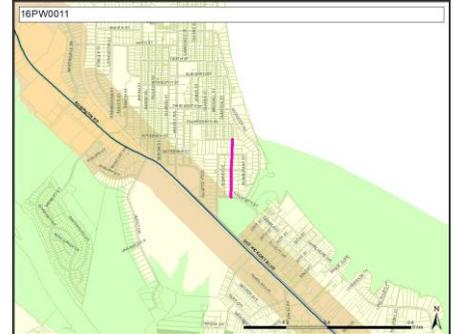
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Planning context, Project need

#### Concept Map: Centers



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 71

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 11 | Hagar

### 16PW0012

**Title** Sidewalks on Pitts and Ray Ave

**Need** Pitts and Ray ave. lead to the Crooked Branch park.

**Details** 800 feet on Pitts and 1,000 feet on Ray ave. Roads are narrow and dangerous for pedestrians

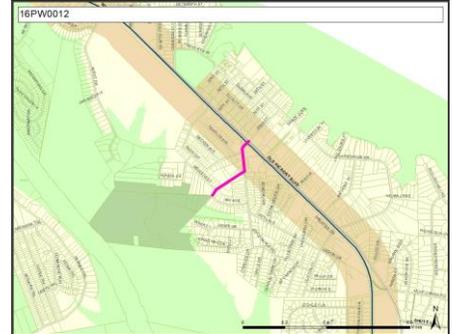
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Planning context, Project need

#### Concept Map: Centers



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 61

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$820,000					
	Build/purchase					

## District 11 | Hagar

### 19DS0059

Title	Add Primitive Pathways To Nacorata Property
Need	Additional funding for 18PR0016 - Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)
Details	110 acre property, approx. 1/2 mile in length

#### NashvilleNext Guiding Principles

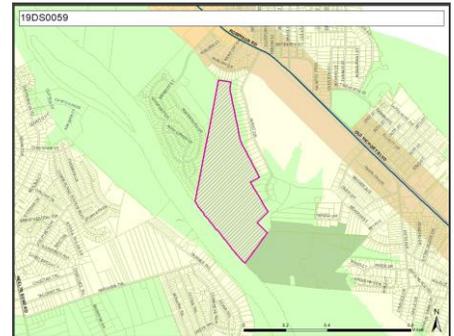


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **Medium**

#### Concept Map: Green network



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Consistent with Plan to Play.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$50,000	\$650,000				
	Plan/Study	Build/purchase				

## District 11 | Hagar

### 19DS0078

Title	Greenway Completion Between Crooked Branch Park With Stones River Greenway
Description	connect Crooked Branch park to Greenway to Donelson Stones River greenway
Need	connect to future stones river greenway in Rhoten's district and the Hermitage home of Andrew Jackson in my district.
Details	Probably about 2 miles of Greenway. need additional funding

#### NashvilleNext Guiding Principles

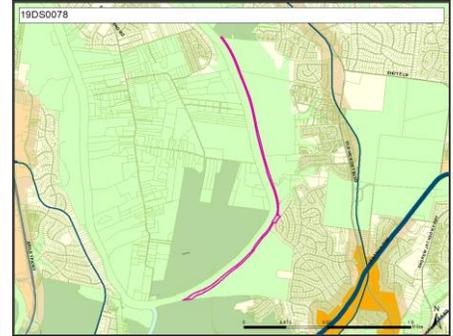


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Greenway effectiveness **High**

#### Concept Map: **Green network**



Department comments and estimates	
<b>Parks</b>	Greenway
Department comment	Consistent with Plan 2 Play but Metro Parks does not own right of way to make that connection.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$25,000					
	Plan/Study					

## District 11 | Hagar

### 19DS0090

**Title** Widen and repave Old Old Hickory Blvd

**Need** paving the eastern portion of Old Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brandywine Village Court continues to develop with offices.

**Details** approx. 730 linear feet of ROW. Project is not in department master plan.

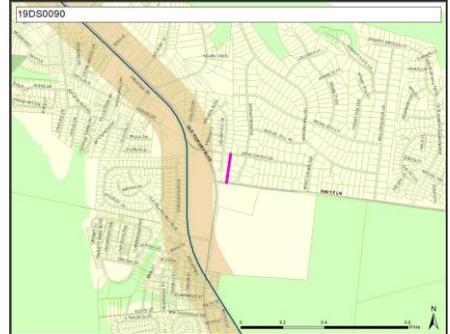
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



#### Department comments and estimates

**Public Works** Road or intersection

Department comment Engineering study required before budget can be developed.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$20,000					
	Plan/Study					

## District 11 | Hagar

### 20-11-08

**Title** Red light at Brideway and Robinson Road

**Need** several fatalities at this intersection

**Details** Traffic and parking report indicates it is needed due to high volume of traffic as well.

#### NashvilleNext Guiding Principles

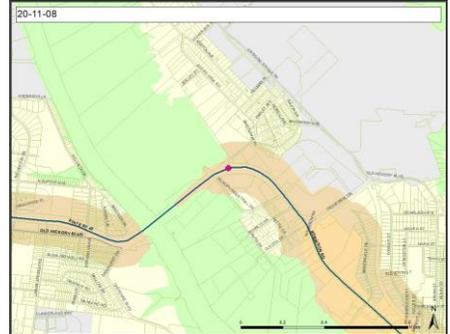


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 11 | Hagar

### 20-11-09

Title Improve intersection of Tyler and Andrew Jackson  
 Need This is an area with a school zone. Heavy traffic in this area.  
 Details 100,000 to 200,000 dollars

#### NashvilleNext Guiding Principles

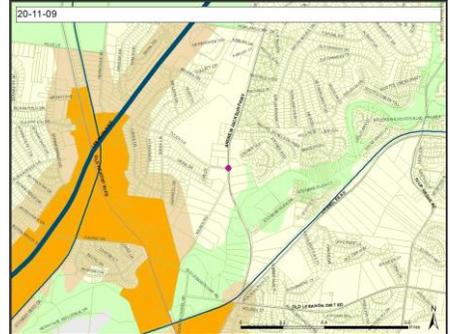


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 11 | Hagar

### 20-11-11

Title Sidewalks on Lawrence Ct  
 Need pedestrian safety, walkability

#### NashvilleNext Guiding Principles

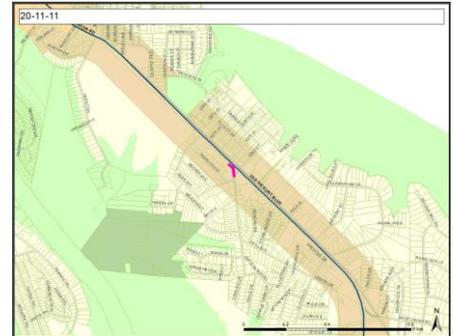


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

#### Concept Map: Existing conditions



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	300' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$150,000					
	Build/purchase					

## District 11 | Hagar

### 20-11-18

**Title** Red light at Montchanin and Old Hickory Blvd

**Need** Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.

**Details** 200,00 to 250,000

#### NashvilleNext Guiding Principles

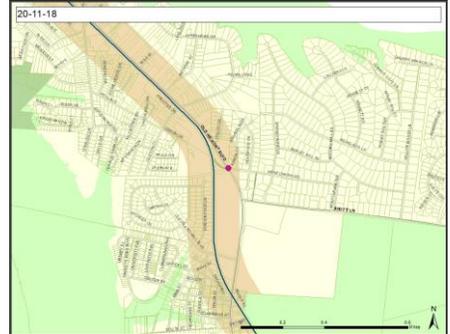


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$350,000					
	Build/purchase					

## District 11 | Hagar

### 20-11-24

Title	Finish sidewalks from Industrial to Robinson road.
Need	People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks
Details	Sidewalks will create a safe passage for residents in the area.

#### NashvilleNext Guiding Principles

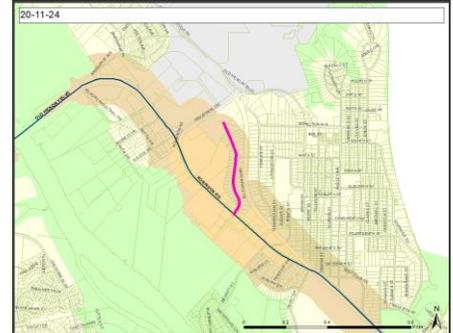


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **Low**

#### Concept Map: Centers



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	2000' sidewalk along Martingale
<b>Planning Commission</b>	Sidewalk
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,000,000					
	Build/purchase					

## District 11 | Hagar

### 20-11-25

Title Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11  
 Need Very dark and dangerous, area is dark and needs adequate lighting

#### NashvilleNext Guiding Principles

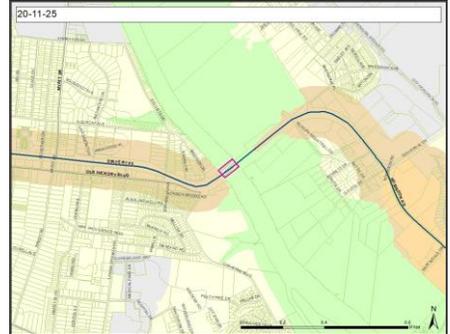


Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Green network**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Preliminary planning, design, and phase 1 construction as funding allows.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$300,000					
	Plan/Study					

## District 11 | Hagar

### 20-11-26

Title Sidewalks on 9th St. from Livingston St. to Merritt St  
Need pedestrian safety, walkability

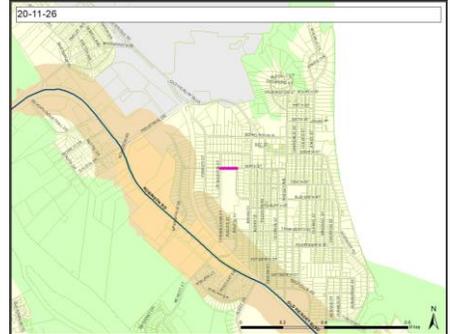
#### NashvilleNext Guiding Principles



Efficient government factors

#### Project need

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Sidewalks recently constructed around school perimeter, incl this segment

## District 11 | Hagar

**20-11-27**

Title Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Need pedestrian safety, walkability

NashvilleNext Guiding Principles

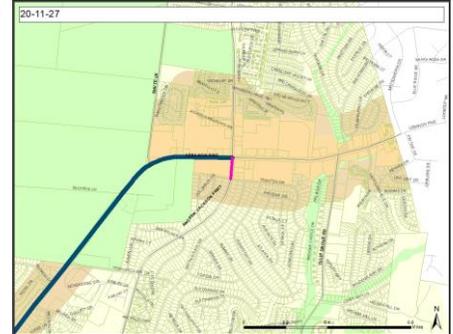


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	500' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 82

<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 11 | Hagar

### 20-11-28

Title Sidewalks on Livingston St from 9th St to Fowler St  
Need pedestrian safety, walkability

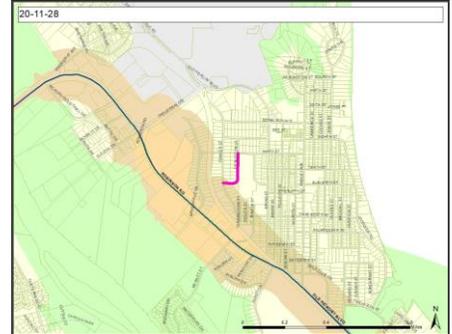
#### NashvilleNext Guiding Principles



Efficient government factors

#### Project need

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Sidewalks recently constructed around school perimeter, incl this segment

## District 11 | Hagar

### 20-11-29

Title Sidewalks on Bryan St. from 12th St. to existing SW  
Need pedestrian safety, walkability

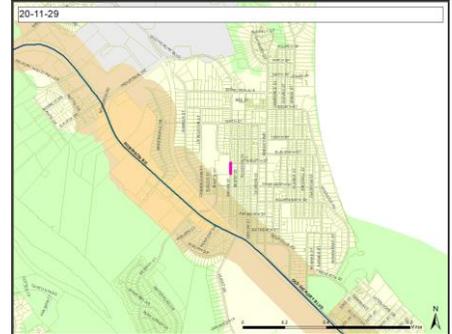
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Sidewalk recently constructed

## District 11 | Hagar

### 20-11-30

Title New fire station - districts 11, 12 & 14

Need need new fire station to accommodate aging facilities and/or population growth

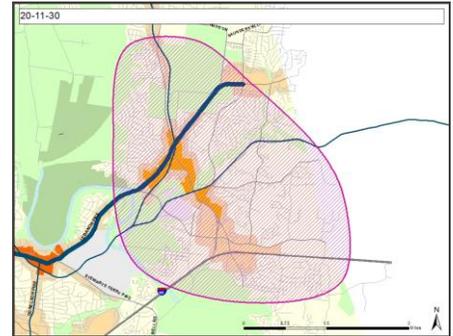
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Planning context, Project need, Regional collaboration**

Concept Map:



### Department comments and estimates

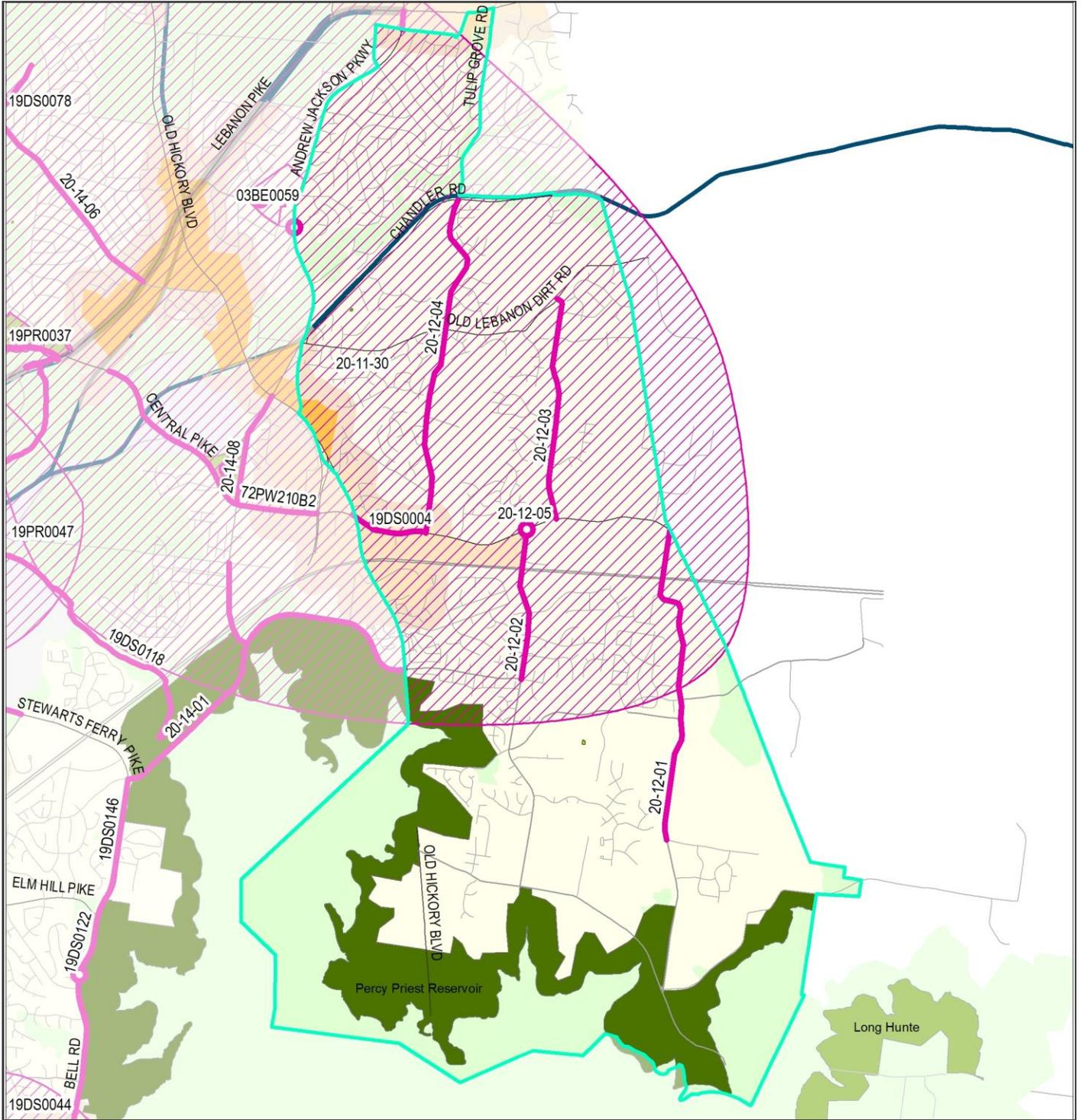
**Fire Department**

Department comment We are replacing Station #32 (District 14) in FY19. If this is a new additional station it would require funding for building, apparatus and staffing. Planning and land acquisition could take as much as one year or more. This may align with CIB Project ID #18FD0001

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Fire Department	\$1,000,000	\$100,000	\$8,500,000			
	Plan/Study	Land/ROW	Build/purchase			

District 12 Glover

Total requests 7



## District 12 | Glover

### 19DS0004

Title Construct Sidewalks On Central Pike

#### NashvilleNext Guiding Principles

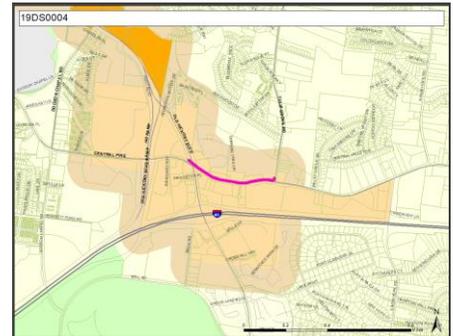


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,800,000					
	Build/purchase					

## District 12 | Glover

### 19PR0096

Title	Replace Old Hickory Community Center, upgrade to Regional
Description	New Old Hickory community center and park
Need	Old community center was built in the 60's and is not ADA compliant. renovations needed due to fact that the building does not currently comply with ADA standards and building needs serious renovations or complete new structure
Details	Plans have been prepared for new community center and park behind it.

#### NashvilleNext Guiding Principles

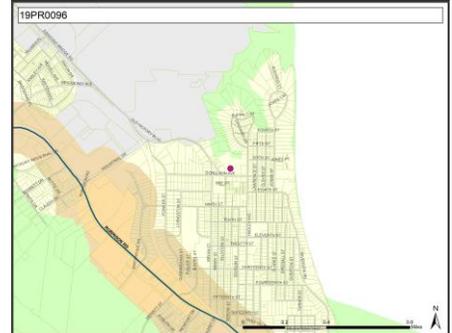


Efficient government factors

**Board/Commission support, Planning context, Project need**

Community center effectiveness **Low**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Parks</b>	Community center
Department comment	Consistent with Plan to Play. Revised cost estimate reflects preliminary planning undertaken in 2018 and reflects development of the community center and associated site improvements.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$15,000,000					
	Build/purchase					

## District 12 | Glover

### 20-12-01

**Title** Widen Earhardt Road between Central Pike and Hessa Road

**Need** road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

#### NashvilleNext Guiding Principles

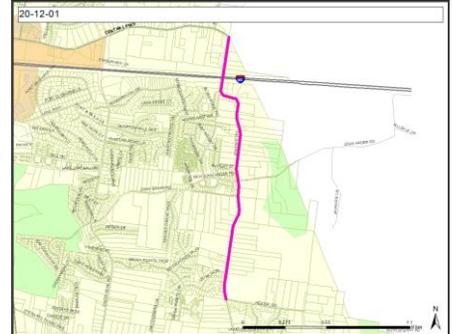


Efficient government factors

#### Project need

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



### Department comments and estimates

<b>Public Works</b>	Road or intersection
Department comment	Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
<b>Planning Commission</b>	Road or intersection
Department comment	Sidewalk priority score : 50
	Planning staff is reviewing the recommended 3-lane configuration for inclusion in the Major and Collector Street Plan.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$20,666,667					
	Build/purchase					

## District 12 | Glover

### 20-12-02

**Title** Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

**Need** road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

#### NashvilleNext Guiding Principles

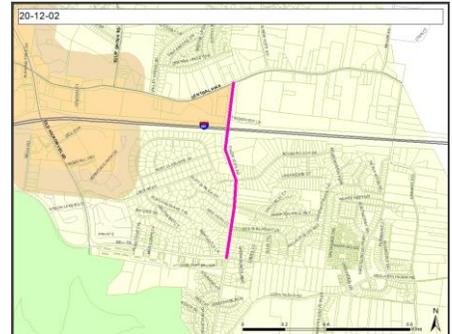


Efficient government factors

#### Project need

Road or intersection effectiveness **Low**

Concept Map: **Centers**



### Department comments and estimates

<b>Public Works</b>	Road or intersection
Department comment	Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
<b>Planning Commission</b>	Road or intersection
Department comment	Sidewalk priority score : 59
	Planning staff is reviewing the recommended 3-lane configuration for inclusion in the Major and Collector Street Plan.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$9,769,697					
	Build/purchase					

## District 12 | Glover

### 20-12-03

**Title** Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

**Need** road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

#### NashvilleNext Guiding Principles

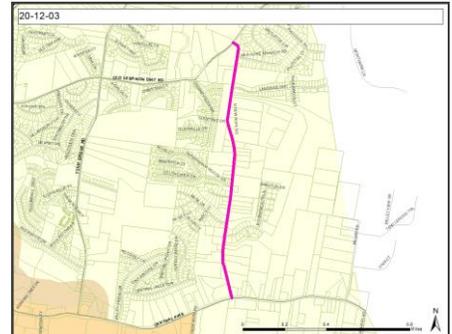


Efficient government factors

#### Project need

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



### Department comments and estimates

<b>Public Works</b>	Road or intersection
Department comment	Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
<b>Planning Commission</b>	Road or intersection
Department comment	Sidewalk priority score : 52
	Planning staff is reviewing the recommended 3-lane configuration for inclusion in the Major and Collector Street Plan.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$13,587,879					
	Build/purchase					

## District 12 | Glover

**20-12-04**

**Title** Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

**Need** road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles

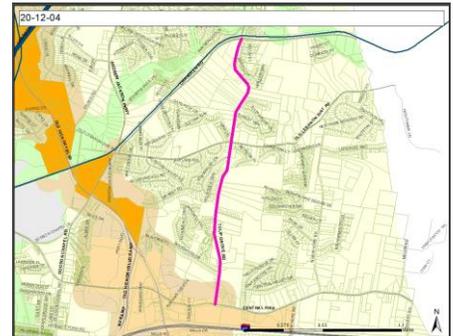


Efficient government factors

**Board/Commission support, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
<b>Planning Commission</b>	Road or intersection
Department comment	Sidewalk priority score : 59

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$26,195,455					
	Build/purchase					

## District 12 | Glover

### 20-12-05

Title Turn lane completion Central Pike to North New Hope Road  
 Need need turn lane infrastructure to be completed

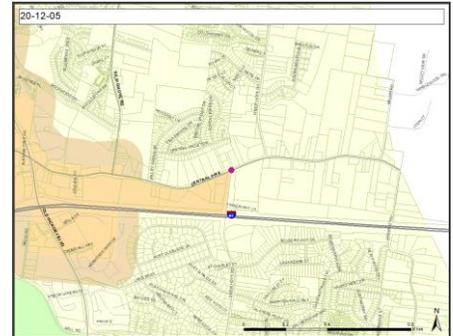
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers

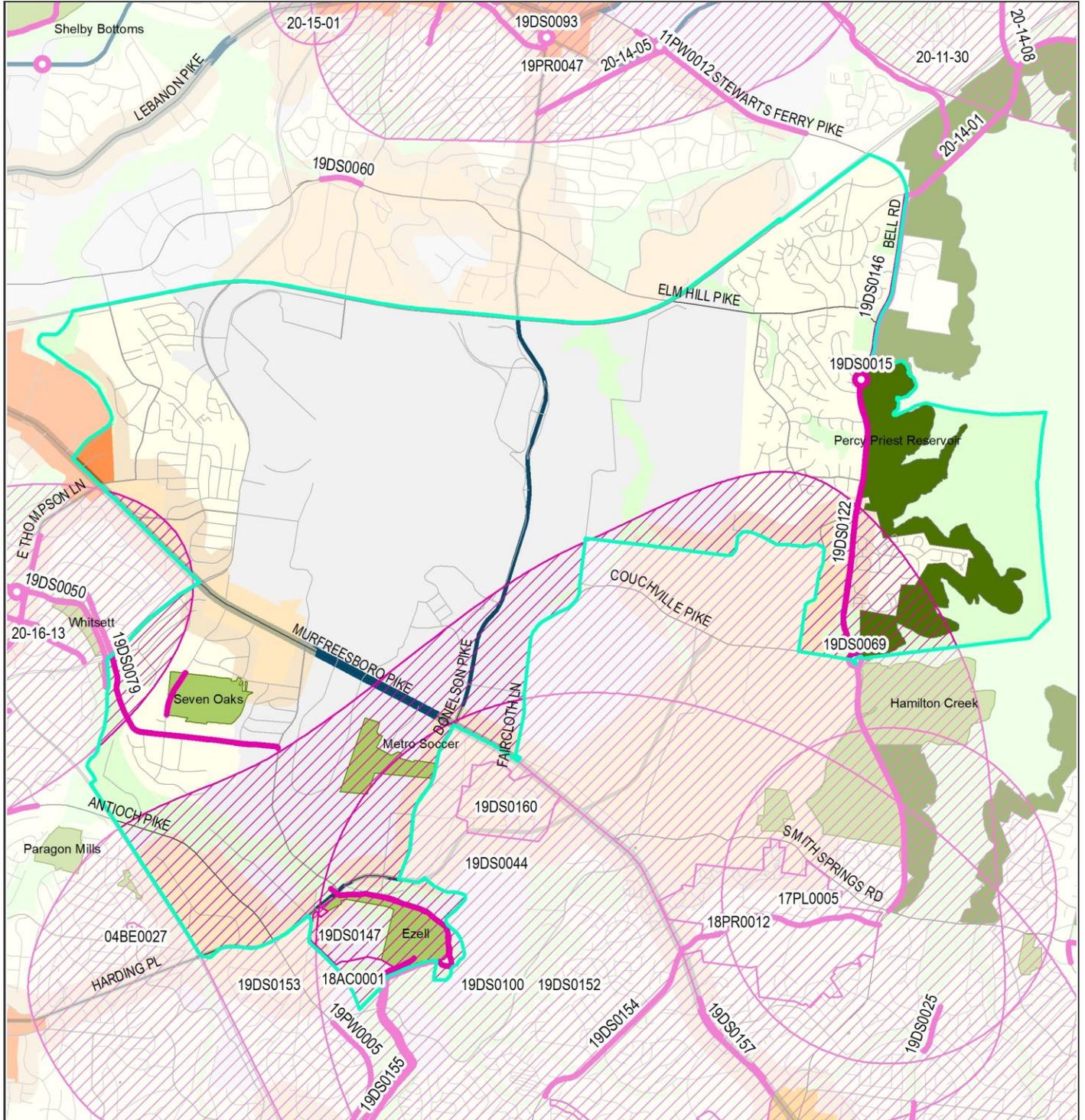


Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Complete the existing Central Pike widening project between Tulip Grove Rd. & S. New Hope Rd.)

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$750,000					
	Build/purchase					

## District 13 Huevo

Total requests 6



## District 13 | Huevo

### 19DS0015

Title Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

#### NashvilleNext Guiding Principles

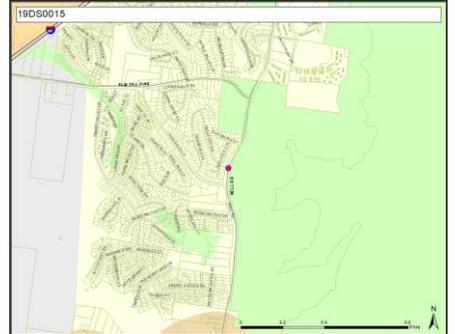


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 13 | Huevo

### 19DS0044

Title Add Fire Hall In Bell Rd. Area

Details Councilmember request for additional station in Bell Road area

#### NashvilleNext Guiding Principles

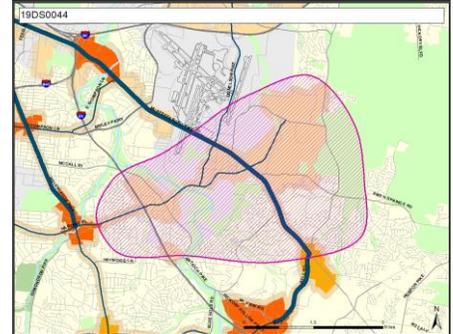


#### Efficient government factors

#### Planning context, Project need

Fire Department effectiveness **Medium**

#### Concept Map:



#### Department comments and estimates

##### Fire Department

Department comment We submitted a request for a new station in the area for FY 20. We have not identified land for this project. As an additional new station, funds would need to be included for additional fire apparatus, and operational budget funding for staffing.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Fire Department	\$1,000,000	\$100,000	\$8,500,000			
	Plan/Study	Land/ROW	Build/purchase			

## District 13 | Huevo

### 19DS0079

Title Sidewalks On Currey Rd From Finley Dr To McGavock Pk

#### NashvilleNext Guiding Principles

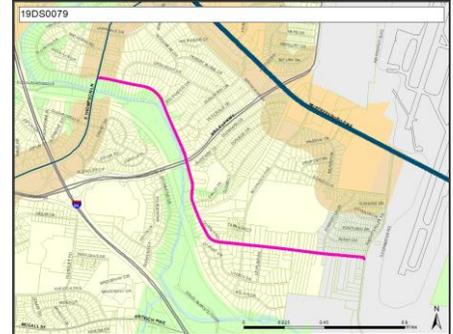


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 80

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,400,000					
	Build/purchase					

## District 13 | Huevo

### 19DS0080

Title Sidewalks On McGavock Pike By Seven Oaks Park

#### NashvilleNext Guiding Principles

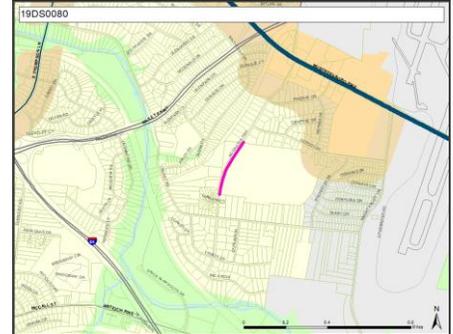


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 77

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$825,000					
	Build/purchase					

## District 13 | Huevo

### 19DS0122

Title                   Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

#### NashvilleNext Guiding Principles

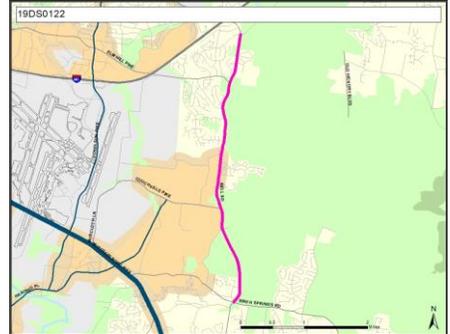


#### Efficient government factors

#### Project need

Road or intersection effectiveness                   **Low**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Public Works</b>	Road or intersection
Department comment	Widen to 4 lanes with additional left turn lanes at appropriate locations. Includes one multi-use sidepath.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$30,000,000					
	Build/purchase					

## District 13 | Huevo

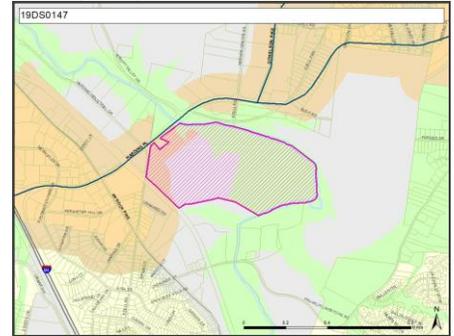
### 19DS0147

Title County Clerk South Branch Renovation And Expansion At South Police Precinct

#### NashvilleNext Guiding Principles



#### Concept Map:



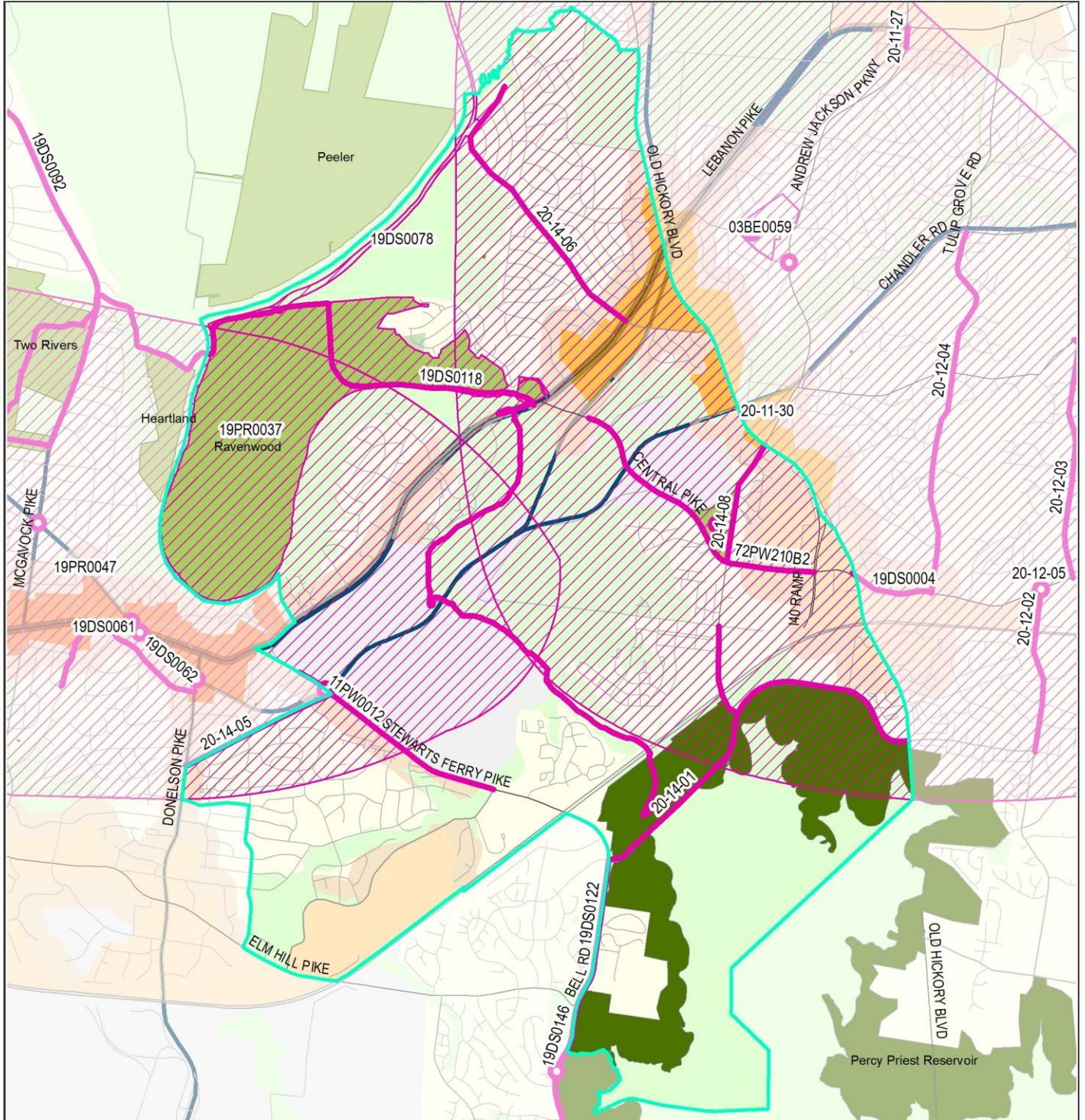
#### Department comments and estimates

##### County Clerk

Department comment The renovation/work at South is complete, so there's no need to keep the request in the CIB.

## District 14 Rhoten

Total requests 9



## District 14 | Rhoten

### 11PW0012

**Title** Stewart's Ferry Pike Widening

**Need** Widening of Stewart's Ferry Pike has been on the CIB for many years. Stewart's Ferry Pike is a major connector street from I-40 to Lebanon Pk, but has no sidewalks or bike lanes and is a narrow two lane road.

#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Concept Map: Centers



Department comments and estimates	
<b>Planning Commission</b>	Road or intersection
Department comment	Sidewalk priority score : 84

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$7,000,000					
	Build/purchase					

## District 14 | Rhoten

### 19PR0037

Title           Stones River Bend Park Master Plan Implementation --Phase One  
 Description   Development of first phase of new 900-acre park.

NashvilleNext Guiding Principles

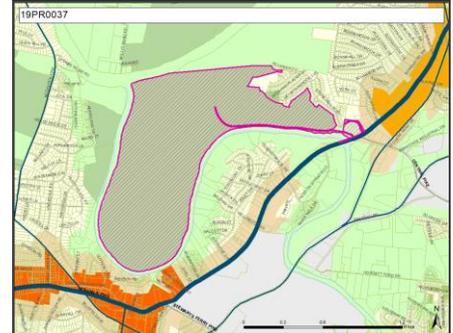


Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **Low**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Consistent with Plan to Play and Ravenwood Park Master Plan. \$12M allocated in FY19 for Phase One. This allocation would fund a Phase Two.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$19,300,000					
	Build/purchase					

## District 14 | Rhoten

### 19PR0047

**Title** Stones River Greenway extension

**Description** From Lebanon Road along the Stones River to the Donelson Plaza and the new Donelson Library. It includes most of District 14 and part of District 15

**Need** This has been a planned Stones River Greenway extension for many years. Metro Parks has just acquired 50 acres of missing land which makes this extension possible.

#### NashvilleNext Guiding Principles

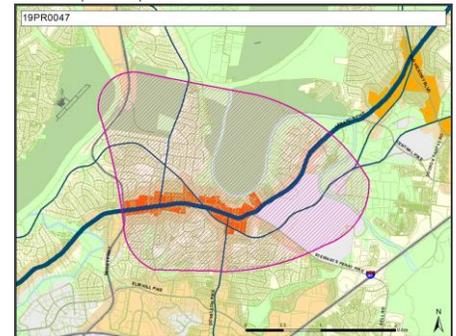


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Greenway effectiveness **Medium**

#### Concept Map:



### Department comments and estimates

<b>Parks</b>	Greenway
Department comment	Additional information about the described route is needed. The 50 acre property acquisition fronting the Stones River is in process but not finalized. This property would allow a connection to Lebanon Road but not a direct connection to the new library location. An initial \$150,000 appropriation could cover preliminary master planning for a greenway trail connection from the Stones River Greenway to the Music City Star station, with the intent of developing construction documents for a first phase of development.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$150,000					
	Plan/Study					

## District 14 | Rhoten

### 19PR0080

**Title** Hermitage Mega Community Center

**Need** Hermitage is the only part of town this large without a major community center. Hermitage is approaching nearly 50,000 people living in the 37076 ZIP code and no community center. It is way past time for a real community center with aquatic center and other amenities to be built in this part of town.

**Details** Other community centers have been built recently in other parts of town. Land is available next to the Hermitage Library to complete the project.

#### NashvilleNext Guiding Principles

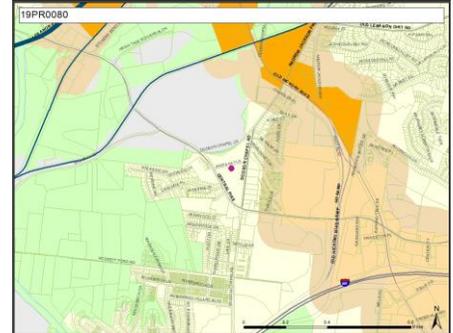


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Community center effectiveness **Medium**

#### Concept Map: Existing conditions



Department comments and estimates	
<b>Parks</b>	Community center
Department comment	Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints. \$22.5M number has not been verified by Metro Parks. An initial appropriation of \$250,000 could cover preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$250,000	\$22,500,000				
	Plan/Study	Build/purchase				

## District 14 | Rhoten

### 72PW210B2

**Title** Central Pike Widening from Lebanon Pk to Old Hickory Blvd

**Need** It's been on the CIB since 1972. The state is widening farther out Central Pk from OHB to the Wilson County line. This has been needed for many decades. It's time this project gets completed.

#### NashvilleNext Guiding Principles

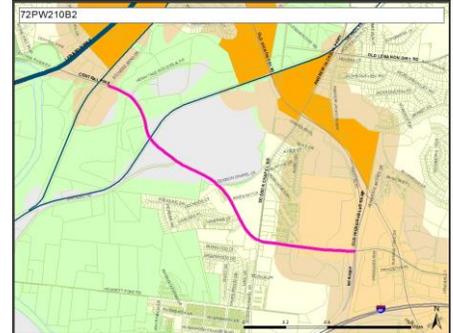


Efficient government factors

**Board/Commission support, Planning context, Project need**

Road or intersection effectiveness **Low**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$36,427,300					
	Build/purchase					

## District 14 | Rhoten

### 20-14-01

**Title** Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

**Need** Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville. The road runs beside Percy Priest Lake and is the main access point for Nashville Shores, Percy Priest Lake and several marinas in the area. It is also the road where people access the Stones River Greenway and numerous recreational facilities in the area. This road should have had a sidewalk built many years ago.

#### NashvilleNext Guiding Principles



Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Green network**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 69
<b>Public Works</b>	Sidewalk
Department comment	8500' greenway-like construction

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,250,000					
	Build/purchase					

## District 14 | Rhoten

### 20-14-05

**Title** Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

**Need** McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk. This is the main access point for children to get from a neighborhood of nearly 2000 homes to Donelson Middle School and Hickman Elementary. The Tennessee School for the Blind is directly across the street from this road and there is no crossing signal or sidewalk. The state of Tennessee and Metro Nashville should be ashamed no sidewalk or crossing has been placed at this road. I would consider this one of the most egregious locations where no sidewalk or crossing is obviously needed.

#### NashvilleNext Guiding Principles

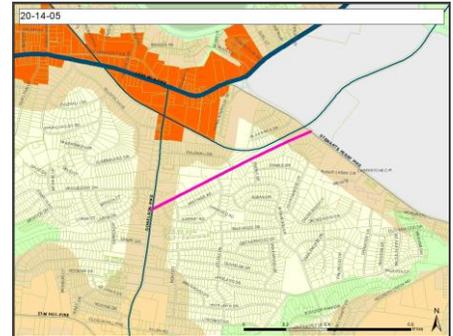


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Centers



### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 78
<b>Public Works</b>	Sidewalk
Department comment	3900' sidewalk

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,150,000					
	Build/purchase					

## District 14 | Rhoten

### 20-14-06

**Title** Sidewalk on Jacksonian Drive in Hermitage.

**Need** Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk. This street should have never been built in the 1960s without a sidewalk. It is past time for a sidewalk to be completed on this road.

#### NashvilleNext Guiding Principles

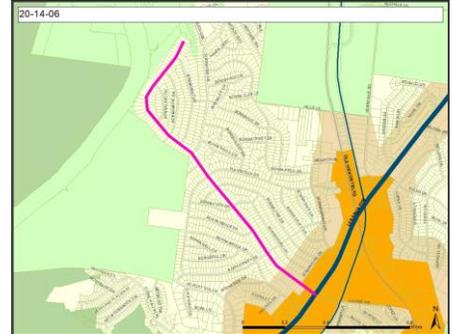


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 65
<b>Public Works</b>	Sidewalk
Department comment	8400' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$8,400,000					
	Build/purchase					

## District 14 | Rhoten

### 20-14-08

**Title** Sidewalks on Dodson Chapel Rd in Hermitage

**Need** This has been funded and the engineering has been done. People are taking their life into their own hands when they try to walk from very dense neighborhoods to a nearby park. We had community meetings about this project nearly three years ago and yet there is no sidewalks on this street.

#### NashvilleNext Guiding Principles

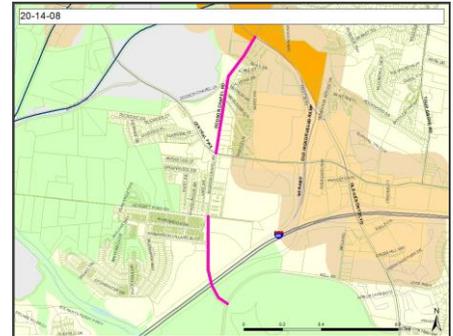


Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**

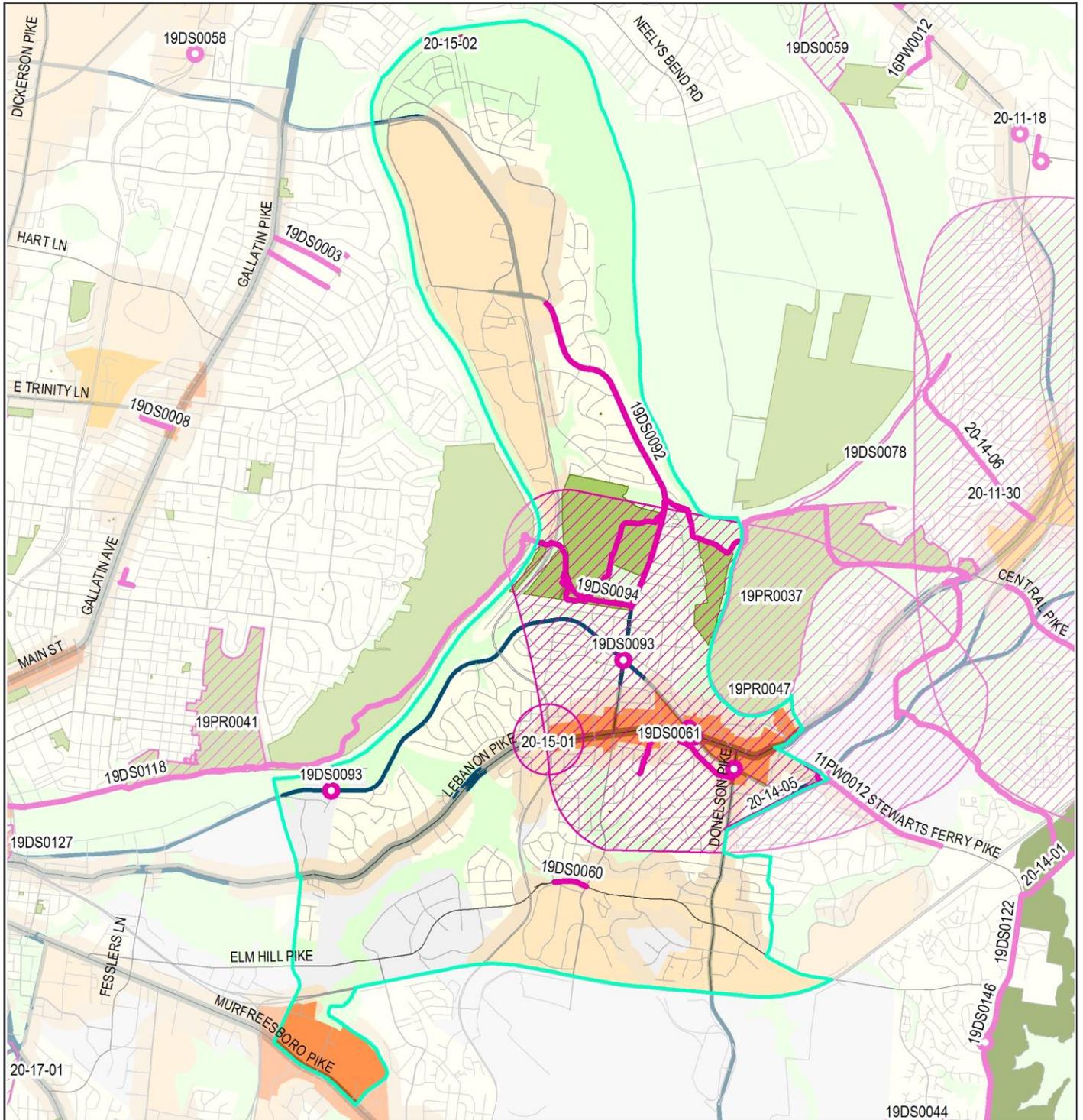


Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 69
<b>Public Works</b>	Sidewalk
Department comment	900' (Bell to existing s/w) sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$720,000					
	Build/purchase					

## District 15 Syracuse

Total requests 9



## District 15 | Syracuse

### 19DS0060

Title Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

#### NashvilleNext Guiding Principles

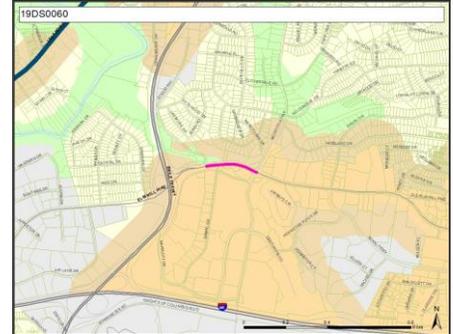


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

**Planning Commission** Sidewalk  
 Department comment Sidewalk priority score : 95

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$850,000					
	Build/purchase					

## District 15 | Syracuse

### 19DS0061

Title Lebanon Pike / Old Lebanon Pike Intersection Improvement

#### NashvilleNext Guiding Principles

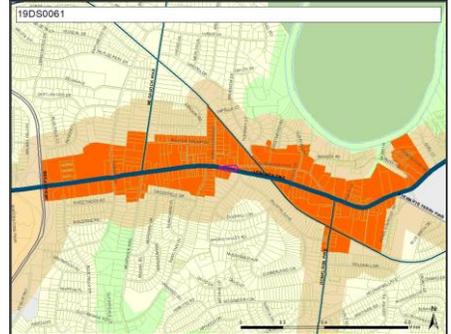


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 15 | Syracuse

### 19DS0062

Title Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

#### NashvilleNext Guiding Principles

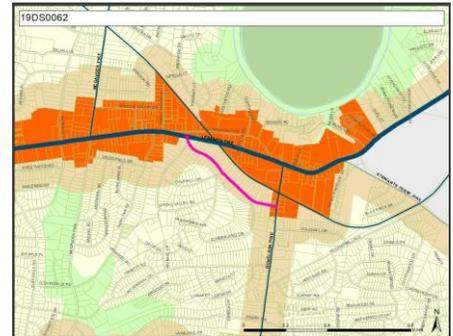


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **Low**

#### Concept Map: Centers



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Included in the Walk n Bike Priority Sidewalk Network.
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,300,000					
	Build/purchase					

## District 15 | Syracuse

### 19DS0091

Title Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

#### NashvilleNext Guiding Principles

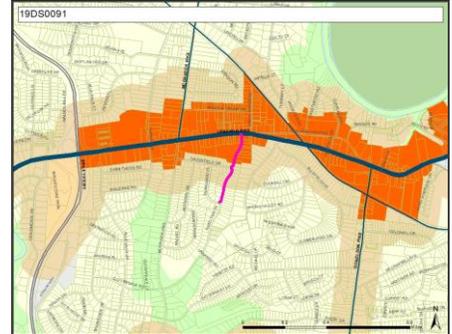


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Centers**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 86
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,300,000					
	Build/purchase					

## District 15 | Syracuse

### 19DS0092

Title McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

#### NashvilleNext Guiding Principles

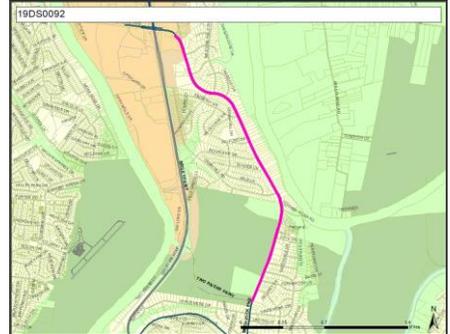


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Centers



### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 78
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$13,200,000					
	Build/purchase					

## District 15 | Syracuse

### 19DS0093

Title Quiet Zones On Music City Star Rail Crossings In District 15

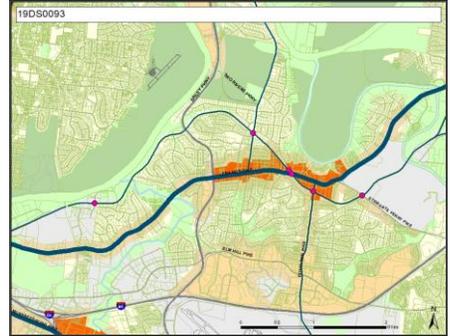
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



#### Department comments and estimates

**Public Works** Road or intersection  
 Department comment Total of 5 at-grade crossings in District 15

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,750,000					
	Build/purchase					

## District 15 | Syracuse

### 19DS0094

Title Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

#### NashvilleNext Guiding Principles

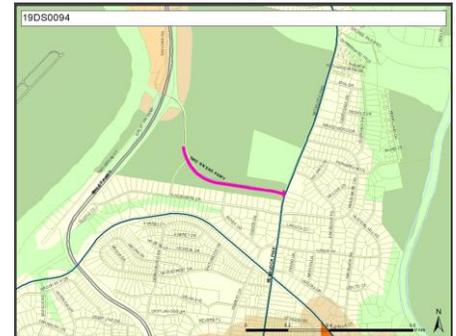


Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Public Works</b>	
Department comment	Design and construct multi-use path
<b>Planning Commission</b>	
Department comment	Sidewalk priority score : 75

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,740,000					
	Build/purchase					

## District 15 | Syracuse

### 20-15-01

**Title** Pedestrian Study for Lebanon Road and Briley Parkway

**Need** There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed and continue that with some sort of connection across Lebanon Pike so that many hundreds of residents will have safe passageway without using their cars to access the commercial business district of Donelson.

**Details** This CIB is to just request a study by Planning and Public Works to determine a feasible solution that was created when Briley Parkway was installed and then exacerbated by it's widening in the mid 2000's.

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

#### Concept Map: Centers



#### Department comments and estimates

**Planning Commission** Road or intersection

Department comment Included in the Walk n Bike Priority Sidewalk Network.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$50,000					
	Plan/Study					

## District 15 | Syracuse

### 20-15-02

Title	Lock Two Park Improvements
Description	Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic
Need	Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.
Details	Parks has already done the estimate of the master planning process at \$45k.

#### NashvilleNext Guiding Principles

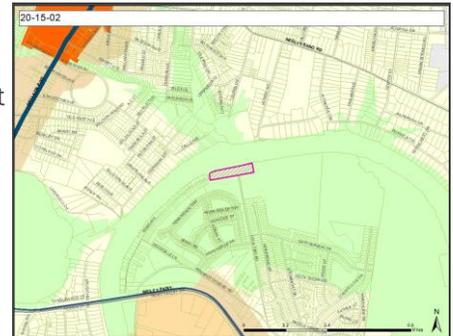


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **Medium**

#### Concept Map: Green network

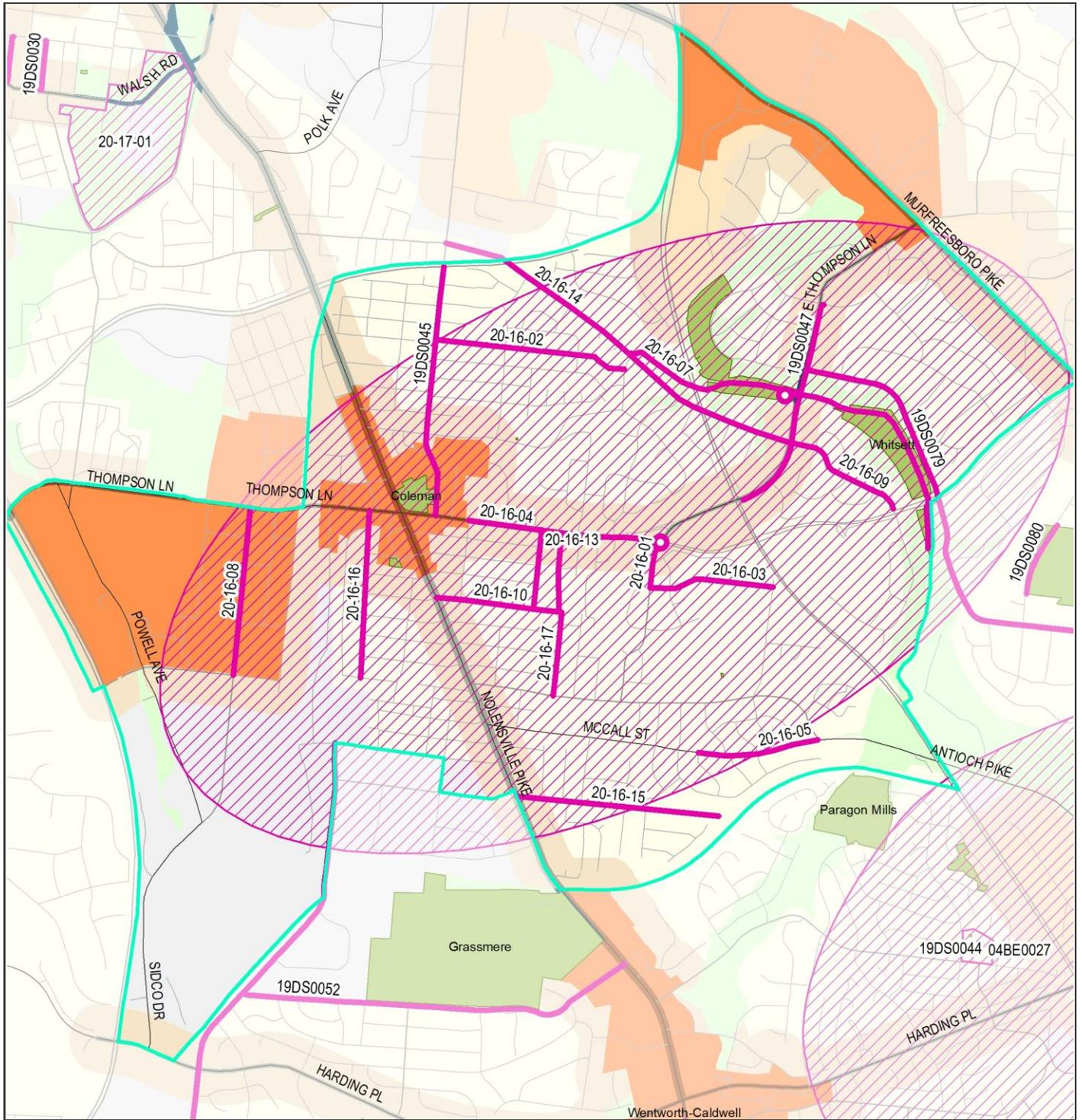


Department comments and estimates	
<b>Parks</b>	Park
Department comment	Consistent with Plan to Play. Revised number adjusted for inflation since FY19 cost estimate.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$50,400					
	Plan/Study					

### District 16 Freeman

Total requests **20**



## District 16 | Freeman

### 19DS0045

Title Continue sidewalk along Foster; from Peachtree to Oriel  
 Need Sidewalk gaps - WALKABILITY

#### NashvilleNext Guiding Principles

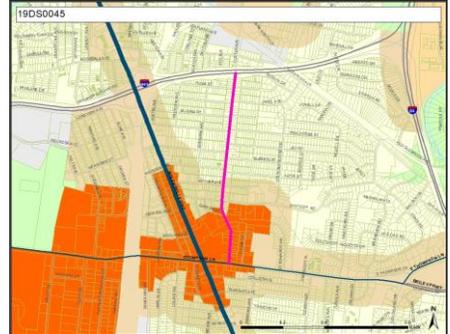


#### Efficient government factors

#### Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 68

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,890,000					
	Build/purchase					

## District 16 | Freeman

### 19DS0046

Title Install A Sunshade At The Whitsett Park

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Park effectiveness **High**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Funded in FY19 Capital Spending Plan

## District 16 | Freeman

### 19DS0047

Title Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

#### NashvilleNext Guiding Principles

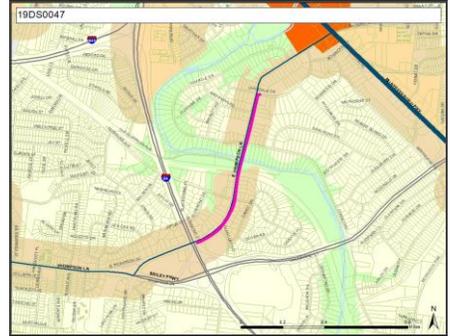


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **Low**

#### Concept Map: Centers



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Included in the Walk n Bike Priority Sidewalk Network.
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$7,900,000					
	Build/purchase					

## District 16 | Freeman

### 19DS0050

Title Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

NashvilleNext Guiding Principles

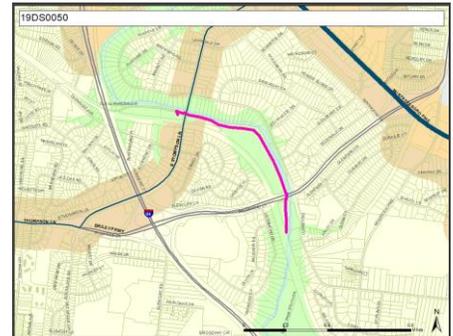


Efficient government factors

**Board/Commission support, Planning context, Project need**

Greenway effectiveness **Medium**

Concept Map: **Green network**



**Department comments and estimates**

<b>Parks</b>	Greenway
Department comment	Consistent with Plan 2 Play. Access easement across Kano property needs to be verified. Additional width may be needed to keep trail off slope. Parks currently owns 32 acre parcel at end of access easement. Plan Estimate has not been verified by Metro Parks

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$100,000					
	Plan/Study					

## District 16 | Freeman

### 20-16-01

Title Complete the sidewalk along Southlake; from Neese to E Thompson  
 Need Gaps in the sidewalk - WALKABILITY

#### NashvilleNext Guiding Principles

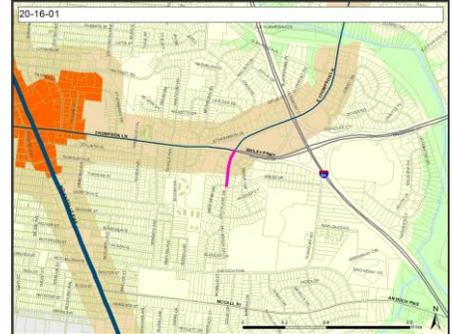


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

#### Concept Map: Centers



### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 73
<b>Public Works</b>	Sidewalk
Department comment	900' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$900,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-02

Title Continue sidewalk along Peachtree from Foster to Whitsett  
 Need Gaps in the sidewalk problem - WALKABILITY

#### NashvilleNext Guiding Principles

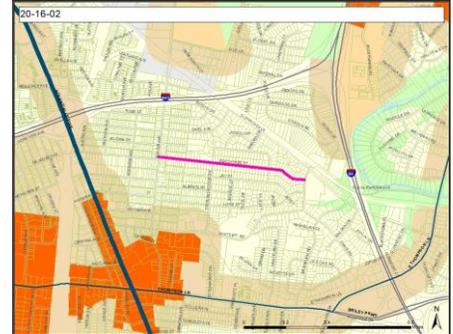


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Existing conditions



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 69
<b>Public Works</b>	Sidewalk
Department comment	3800' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,200,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-03

Title Sidewalk along Neese; from Southlake to Glenclyff Rd.  
 Need WALKABILITY - last piece needed to connect the neighborhood w/the schools.

NashvilleNext Guiding Principles

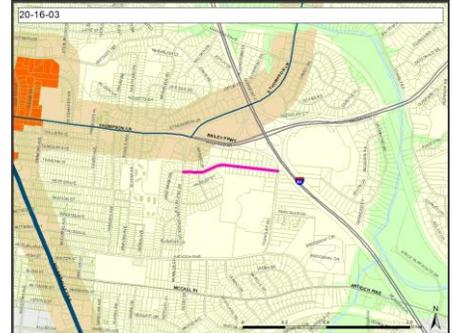


Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 69
<b>Public Works</b>	Sidewalk
Department comment	2500' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,500,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-04

**Title** Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

**Need** WALKABILITY - Thompson Ln currently has a lot of sidewalk, but this is the last piece needed before you get to the interstate.

#### NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 89
<b>Public Works</b>	Sidewalk
Department comment	3500' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,200,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-05

**Title** Continue the sidewalk on McCall; from Goodland to Antioch pk

**Need** WALKABILITY - this is a big gap an a pretty busy street that our kids have to navigate sometimes.

#### NashvilleNext Guiding Principles

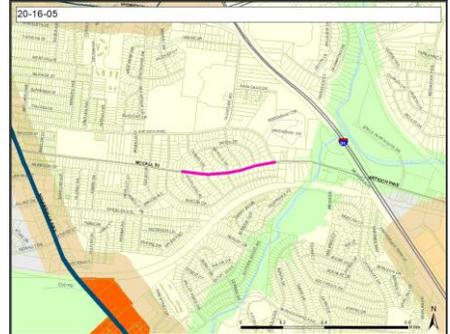


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Existing conditions



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 72
<b>Public Works</b>	Sidewalk
Department comment	2300' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,300,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-07

Title Sidewalk along Old Glenrose; from RR tracks to E Thompson Ln  
 Need Park/Greenway access for the neighborhood. Increase WALKABILITY

#### NashvilleNext Guiding Principles

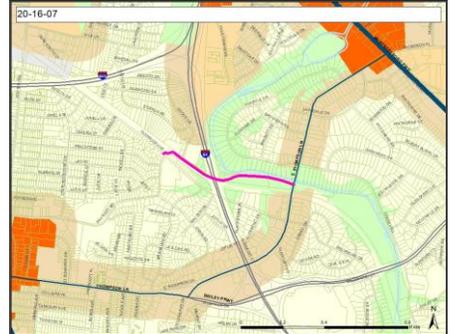


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Green network



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 78
<b>Public Works</b>	Sidewalk
Department comment	3500' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,150,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-08

Title Fill in the gap on Sidco; from Armory to (just South of) Thompson.  
 Need Growing part of the district - Coffee shops, breweries, and restaurants.

#### NashvilleNext Guiding Principles

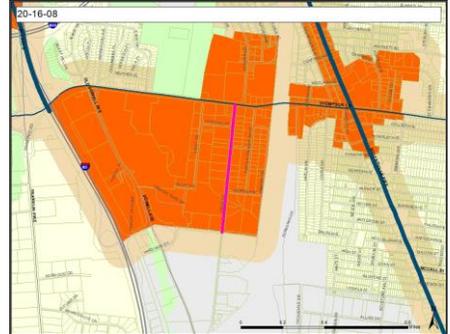


Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 84
<b>Public Works</b>	Sidewalk
Department comment	2900' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,900,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-09

**Title** Sidewalk along Drummond Dr; from E Thompson to interstate overpass

**Need** WALKABILITY - these neighbors have no safe way to access our park/greenway or taking a stroll.

#### NashvilleNext Guiding Principles

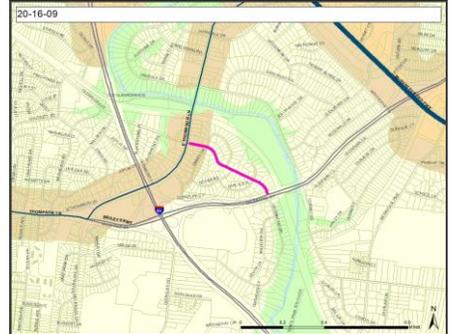


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Existing conditions



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 63
<b>Public Works</b>	Sidewalk
Department comment	1900' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,300,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-10

**Title** Sidewalk along Morton; from Nolensville Rd to Wingate

**Need** WALKABILITY - since the installation of the light at Nolensville & Morton traffic has increased along our, once quiet, neighborhood streets.

#### NashvilleNext Guiding Principles

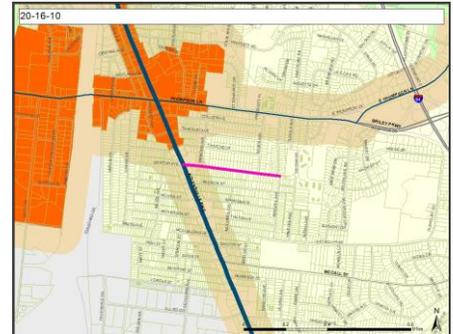


Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 86
<b>Public Works</b>	Sidewalk
Department comment	2500' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,500,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-11

Title Sidewalk along Dobbs avenue; from Thompson to Morton  
 Need Neighbor requested

#### NashvilleNext Guiding Principles

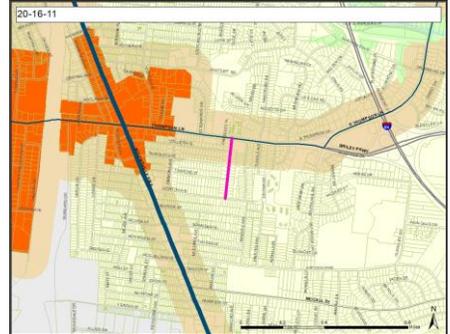


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

#### Concept Map: Centers



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 81
<b>Public Works</b>	Sidewalk
Department comment	1500' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,500,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-12

Title Crosswalk at Thompson & Southlake/E Thompson  
 Need No safe way for neighbors to navigate the intersection

#### NashvilleNext Guiding Principles

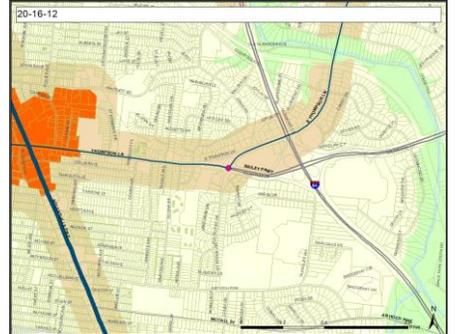


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$20,000	\$300,000				
	Plan/Study	Build/purchase				

## District 16 | Freeman

### 20-16-13

**Title** \$1M in funding for Park improvements and multi-purpose field build out

**Need** Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

#### NashvilleNext Guiding Principles



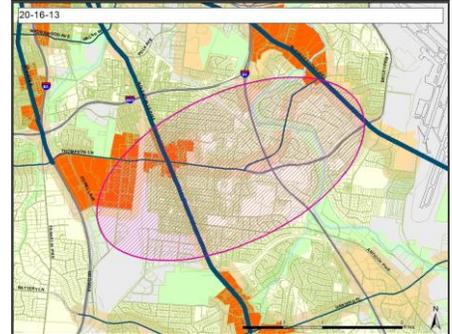
Efficient government factors

#### Project need

Park effectiveness

**Medium**

Concept Map:



#### Department comments and estimates

**Parks** Park  
 Department comment Consistent with Plan to Play.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$2,500,000	\$4,200,000				
	Land/ROW	Build/purchase				

## District 16 | Freeman

### 20-16-14

Title Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Need WALKABILITY

#### NashvilleNext Guiding Principles

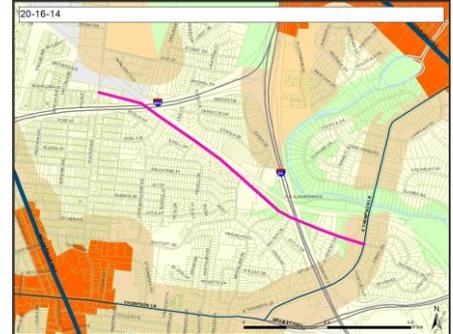


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

#### Concept Map: Existing conditions



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 67
<b>Public Works</b>	Sidewalk
Department comment	3200' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,200,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-15

Title Sidewalk on Wheeler; from Nolensville Rd to end  
 Need WALKABILITY - No current sidewalks in this part of the district

NashvilleNext Guiding Principles

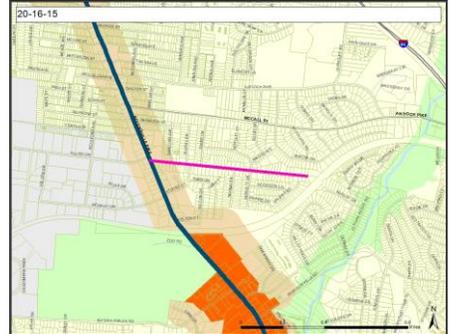


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 68
<b>Public Works</b>	Sidewalk
Department comment	3900' sidewalk

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,000,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-16

Title Sidewalk along Louise; from Drake Ave to Thompson.  
 Need WALKABILITY - This section of the district have no sidewalks.

NashvilleNext Guiding Principles

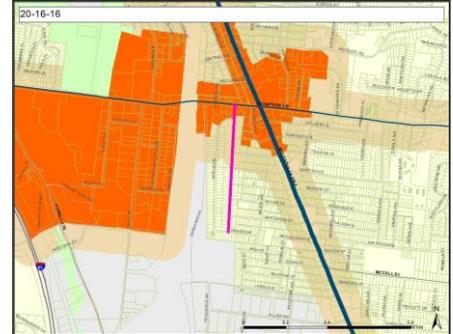


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



**Department comments and estimates**

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 91
<b>Public Works</b>	Sidewalk
Department comment	3300' sidewalk

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,300,000					
	Build/purchase					

## District 16 | Freeman

### 20-16-17

Title Sidewalk along Wingate; from Antioch Pk to Thompson Ln  
 Need WALKABILITY - safety for the kids as they walk to/from school

#### NashvilleNext Guiding Principles

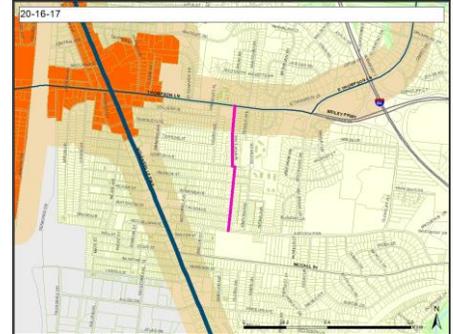


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

#### Concept Map: Centers

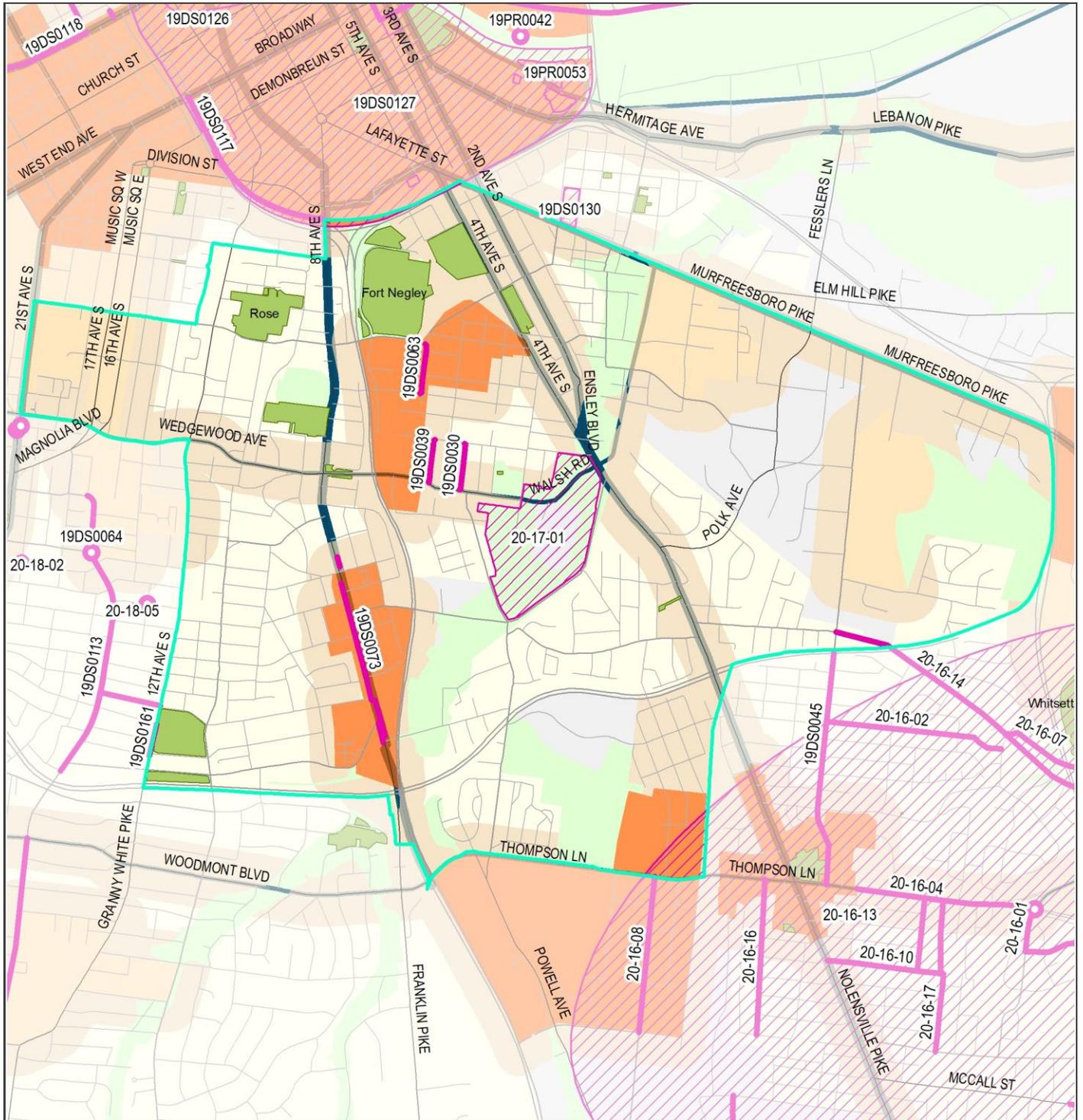


Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 77
<b>Public Works</b>	Sidewalk
Department comment	3200' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,200,000					
	Build/purchase					

## District 17 Sledge

Total requests **5**



## District 17 | Sledge

### 19DS0030

Title Sidewalks On Allison Pl

#### NashvilleNext Guiding Principles

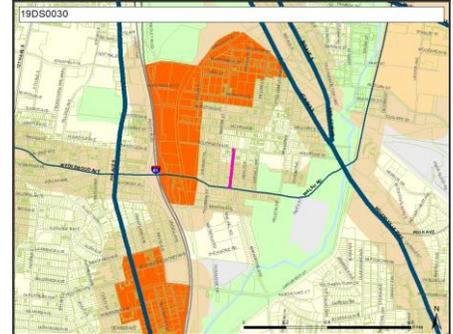


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 91
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$990,000					
	Build/purchase					

## District 17 | Sledge

### 19DS0039

Title Sidewalks On Stewart Pl

#### NashvilleNext Guiding Principles

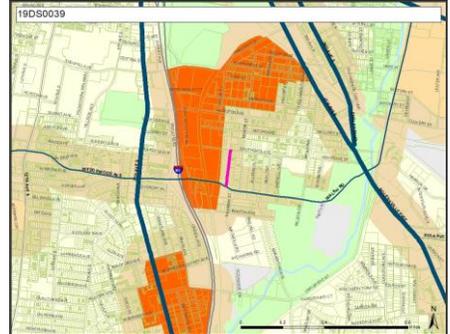


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 74
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$895,000					
	Build/purchase					

## District 17 | Sledge

### 19DS0063

Title Sidewalks On Hagan St

#### NashvilleNext Guiding Principles

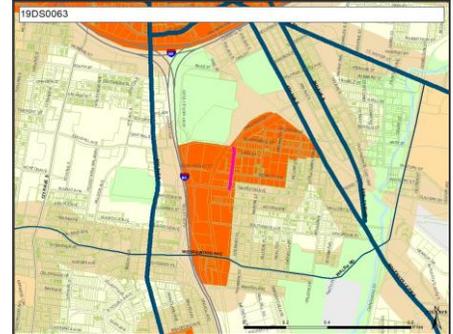


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 71
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,040,000					
	Build/purchase					



## District 17 | Sledge

### 20-17-01

Title	Phase II of Fair Park
Need	Continues Browns Creek Greenway, remediation of Browns Creek and extension of green space at Fairgrounds Nashville. Stormwater variance lasts for five years and we're in Year 2.
Details	Greenway distance is .75 miles; Parks acreage is 23 acres; Browns Creek is on the federal dod(3) list (meaning no contact due to FIVE different sources of pollution). A private development will handle an additional 1,700 feet of greenway on the other side

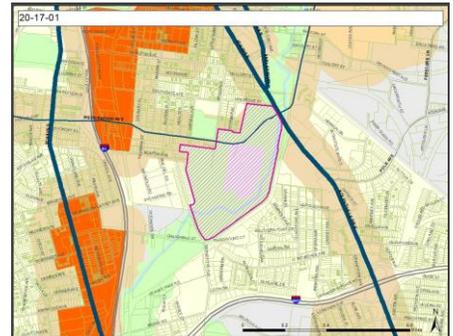
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Concept Map: Green network

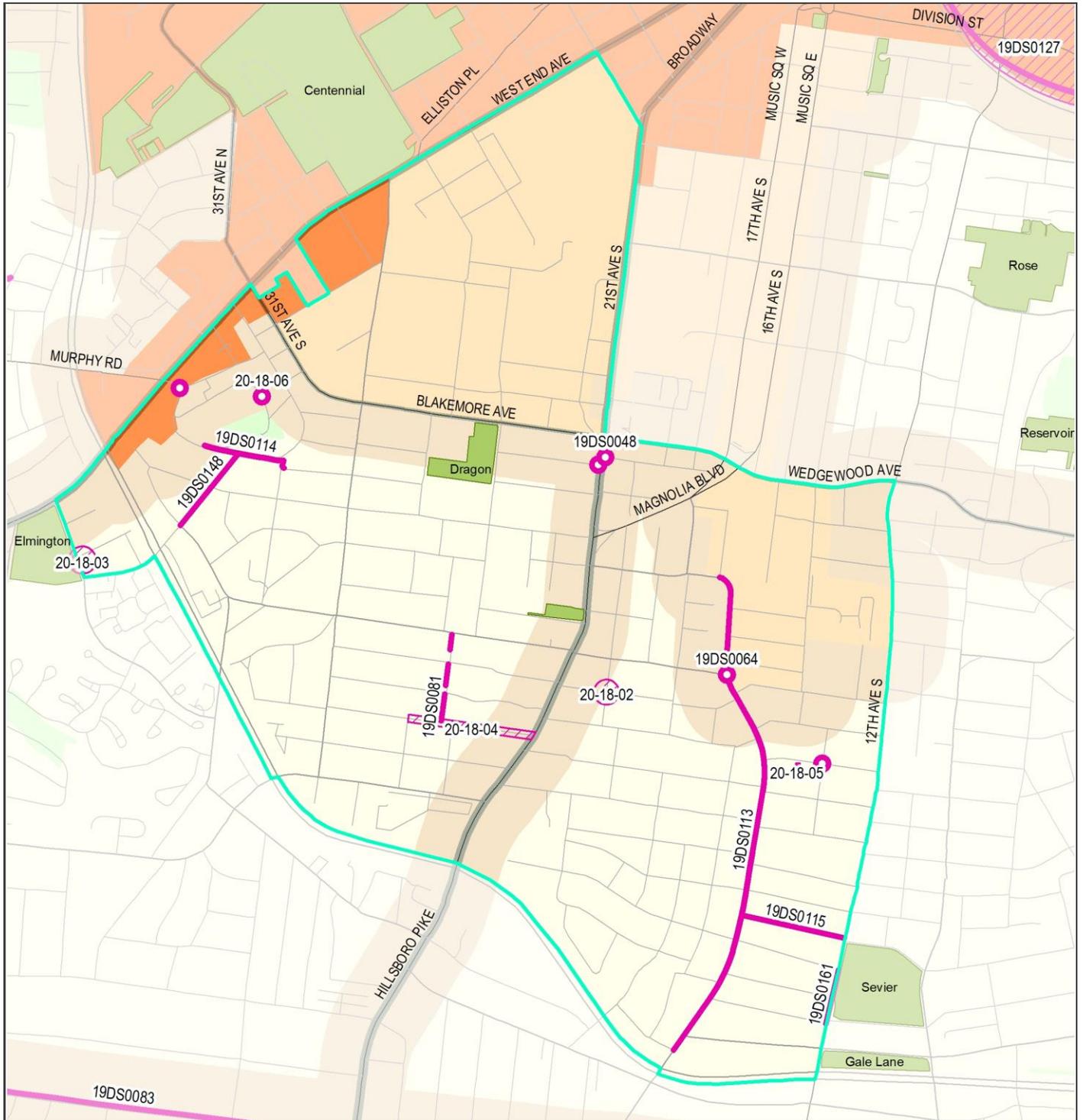


Department comments and estimates	
<b>Parks</b>	Greenway
Department comment	Proposed greenway extension needs to be coordinated with Fair Park Master Plan.
<b>State Fair Board</b>	Greenway
Department comment	Greenway and bridge construction. Improvements to Browns Creek including environmental and landscape enhancements. Improvements to or relocation of lot. Stormwater detention and site balance. Site security upgrades.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
State Fair Board	\$7,000,000					
	Build/purchase					

## District 18 Allen

Total requests **14**



## District 18 | Allen

### 19DS0048

Title Crosswalk At Belcourt Ave. And 21st. Ave S.

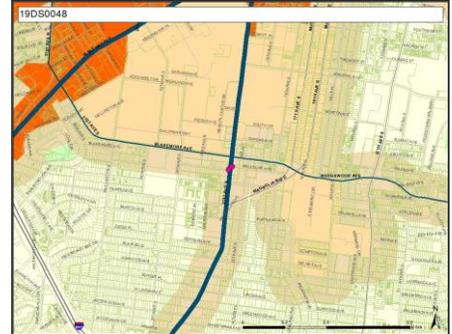
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



#### Department comments and estimates

**Public Works** Road or intersection  
 Department comment Minor improvements.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$140,000					
	Build/purchase					

## District 18 | Allen

### 19DS0064

Title Stoplight At Belmont And Blair

#### NashvilleNext Guiding Principles

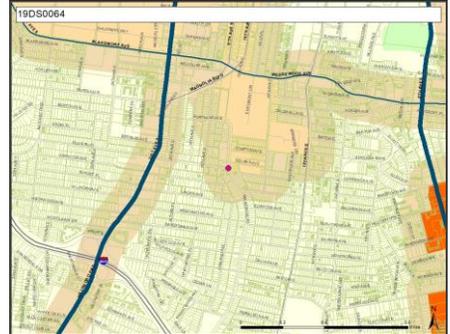


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



#### Department comments and estimates

**Public Works** Road or intersection  
 Department comment Roadwork and traffic signal

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$360,000					
	Build/purchase					

## District 18 | Allen

### 19DS0081

Title Sidewalk On 25th Ave S

#### NashvilleNext Guiding Principles

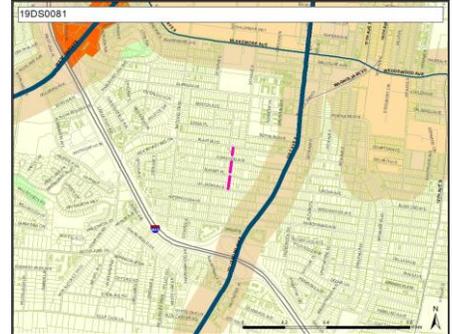


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

#### Concept Map: Existing conditions



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 78

**Public Works** Sidewalk

Department comment Design and construct sidewalk on one side.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,450,000					
	Build/purchase					

## District 18 | Allen

### 19DS0095

Title Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

#### NashvilleNext Guiding Principles

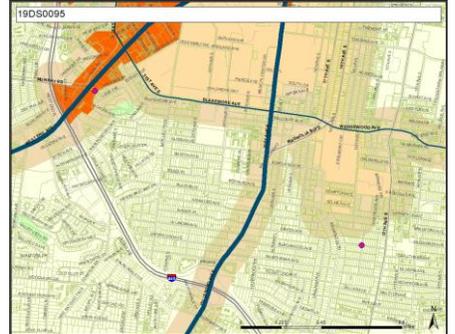


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$150,000					
	Build/purchase					

## District 18 | Allen

### 19DS0113

Title Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

#### NashvilleNext Guiding Principles

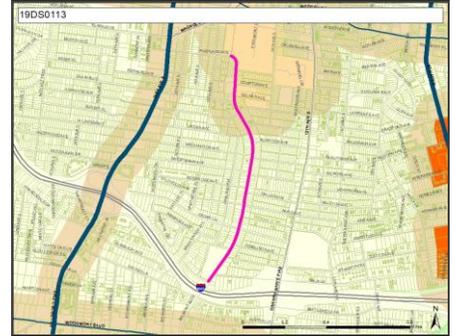


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Bike facility effectiveness **High**

#### Concept Map: Centers



#### Department comments and estimates

**Planning Commission** Bike facility

Department comment Trial design scheduled to be installed early 2019.

## District 18 | Allen

### 19DS0114

Title Construct Sidewalks On Acklen Ave

#### NashvilleNext Guiding Principles

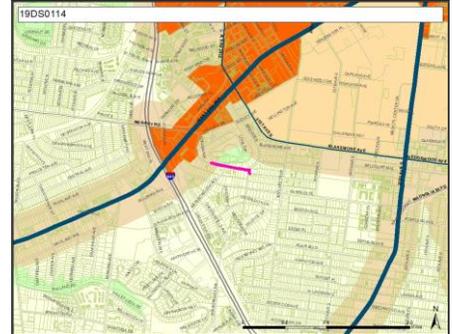


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 77
<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,660,000					
	Build/purchase					

## District 18 | Allen

### 19DS0115

Title Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

#### NashvilleNext Guiding Principles

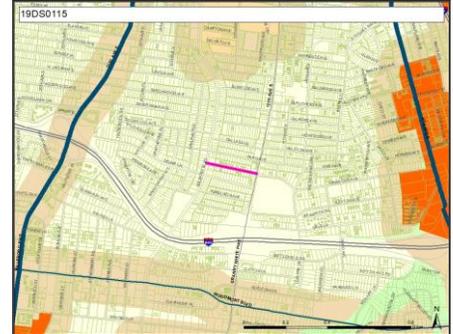


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 85

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$600,000					
	Build/purchase					

## District 18 | Allen

### 19DS0148

Title Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

#### NashvilleNext Guiding Principles

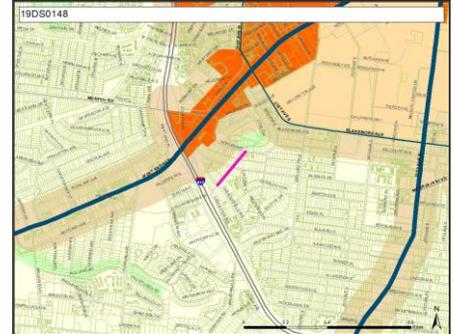


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construct sidewalk on one side.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 68

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,330,000					
	Build/purchase					

## District 18 | Allen

### 19DS0161

**Title** Extend sidewalk on Granny White Pike from Cedar to Ferguson

**Need** There are crosswalks to Sevier Park at Kirkwood and Gale Lane. Residents of Ferguson do not have a way to access either crosswalk without walking in the street. Extending the existing sidewalk one block would enable residents of every cross street to get to one crosswalk or another

**Details** this would be fairly easy except for the south end which has some slope and may require a small retaining wall.

#### NashvilleNext Guiding Principles

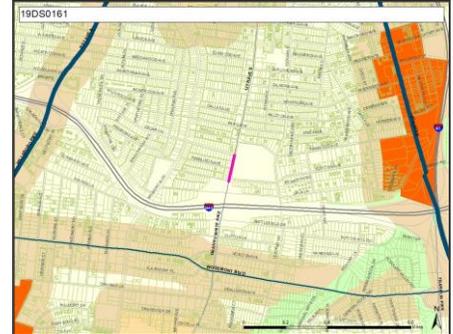


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

#### Concept Map: Existing conditions



#### Department comments and estimates

**Planning Commission** Sidewalk  
 Department comment Sidewalk priority score : 72

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 18 | Allen

### 20-18-02

**Title** Ashwood stormwater improvements

**Description** 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

**Need** Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.

**Details** need storm drain to capture water before it crosses the street

#### NashvilleNext Guiding Principles

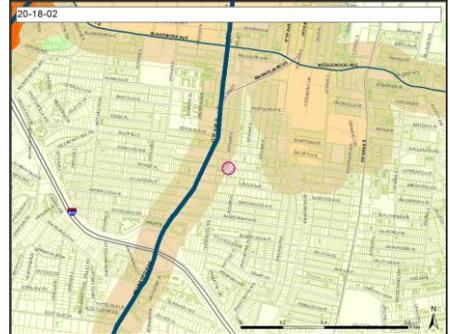


#### Efficient government factors

#### Project need

Stormwater effectiveness **High**

#### Concept Map: Existing conditions



#### Department comments and estimates

**Water & Sewer** Stormwater

Department comment This has been investigated and has been assigned to an engineering firm for design plans development.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Water & Sewer	\$5,000	\$250,000				
	Plan/Study	Build/purchase				

## District 18 | Allen

### 20-18-03

**Title** Byron stormwater improvements

**Description** 3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

**Need** This is a longstanding problem that creates slipping hazards from algae growth in warm weather and ice in cold weather. Street has no stormwater infrastructure to capture water before it creates a hazard.

**Details** storm drain is needed on the south side of the street

#### NashvilleNext Guiding Principles

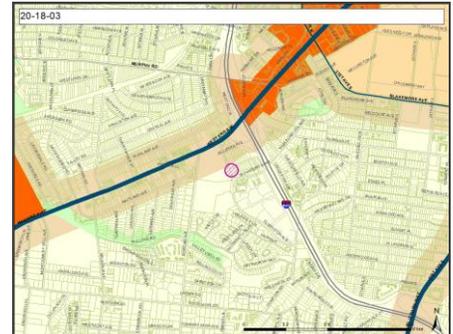


#### Efficient government factors

#### Project need

Stormwater effectiveness **Medium**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Water &amp; Sewer</b>	Stormwater
Department comment	MWS will investigate further and coordinate with the property owner to officially document the service request at this location

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Water & Sewer	\$5,000	\$250,000				
	Plan/Study	Build/purchase				

## District 18 | Allen

### 20-18-04

**Title** West Linden stormwater improvements

**Description** Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th  
MWS has estimated cost of project to be \$3 million

**Need** Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.

**Details** TDEC has designated the stormwater conveyance a bluewater stream, making alteration to create additional capacity difficult.

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Stormwater effectiveness **Low**

#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Water &amp; Sewer</b>	Stormwater
Department comment	Preliminary studies have been conducted and possible options have been provided to the owners that they can implement to mitigate flooding to their property. MWS conducted a community meeting on 2/27/17, met with TDEC on 7/6/17 and followed up with another meeting with property owners on 12/20/17 onsite. TDEC has communicated that alteration (i.e. widening, encapsulating, profile change, etc.) to the jurisdictional stream along the rear of the properties will be not be permitted.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Water & Sewer	\$25,000	\$3,000,000				
	Plan/Study	Build/purchase				

## District 18 | Allen

### 20-18-05

Title	Elmwood stormwater improvements
Description	1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.
Need	Water crossing street is a slip hazard
Details	need a stormwater drain to capture water before it crosses the street.

#### NashvilleNext Guiding Principles

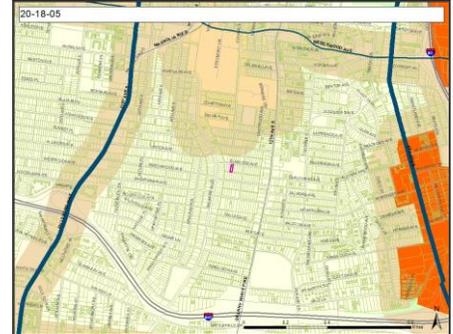


#### Efficient government factors

#### Project need

Stormwater effectiveness **High**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Water &amp; Sewer</b>	Stormwater
Department comment	MWS will investigate further and coordinate with the property owner to officially document the service request at this location

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Water & Sewer	\$5,000	\$250,000				
	Plan/Study	Build/purchase				

## District 18 | Allen

### 20-18-06

**Title** Traffic calming around Love Circle

**Description** speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000

**Need** Orleans and Acklen are very narrow streets that curve around the Love Circle reservoir. Because of their proximity to I-440 and West End Avenue, they are frequently used for cut through traffic when West End backs up. This is very dangerous because of the narrowness of the streets. Despite a speed limit of 20 mph, cars frequently travel much faster. Two speed humps on each street would be very effective in ensuring that all cars travel a safe speed

**Details** Two speed humps on each street designed for 20 mph with cut outs for emergency vehicles. These should be placed on Orleans between Acklen and 32nd and on Acklen between Orleans and Marlboro.

#### NashvilleNext Guiding Principles

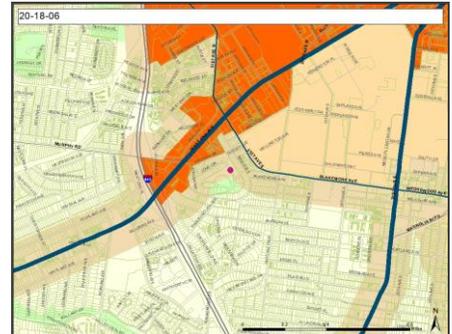


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

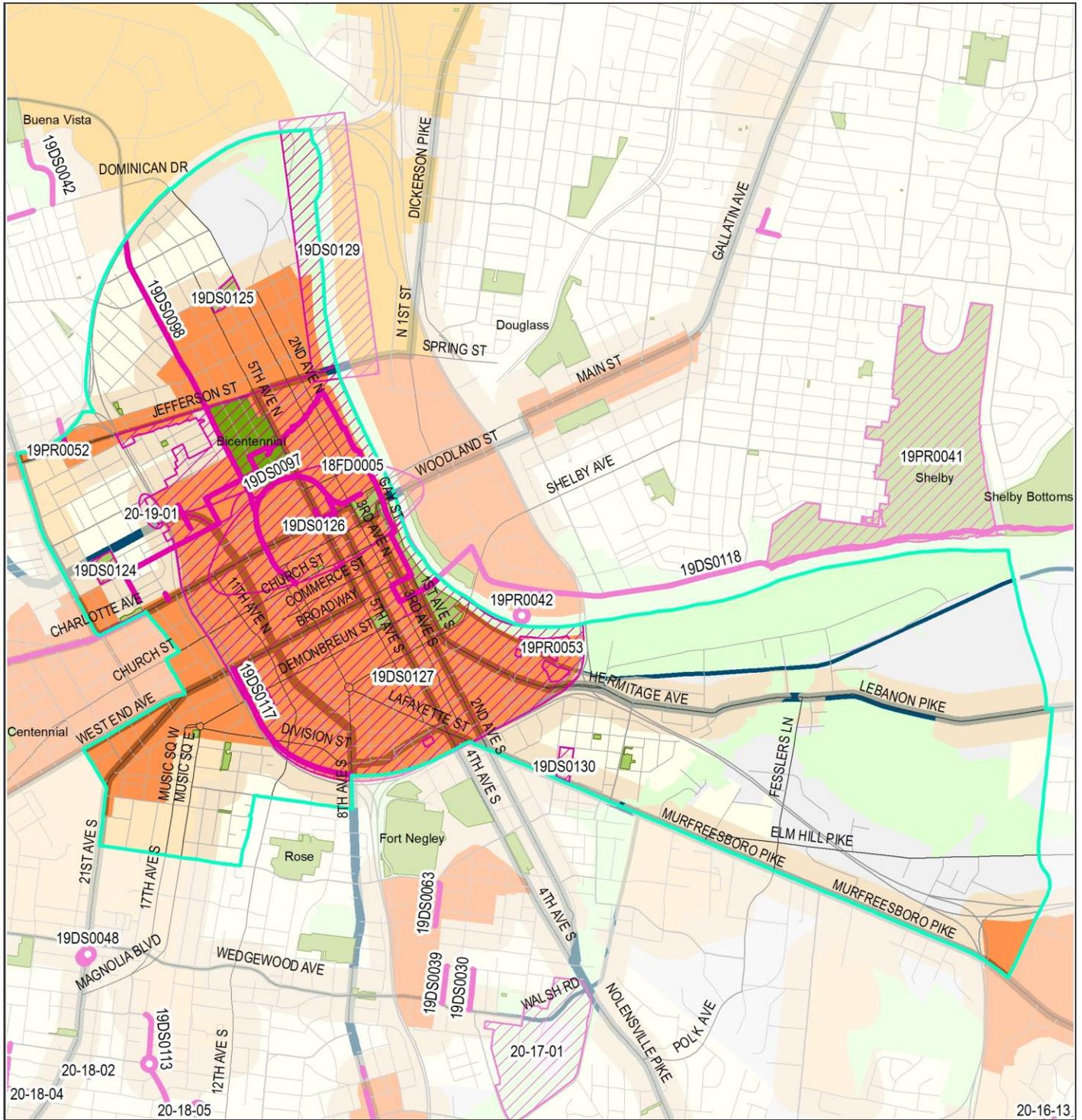
Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$150,000					
	Build/purchase					

## District 19 O'Connell

Total requests **18**



## District 19 | O'Connell

### 18FD0005

**Title** Update Fire Station #2  
**Description** Additional funding to completely renovate/replace Fire Station 2 including land acquisition

#### NashvilleNext Guiding Principles

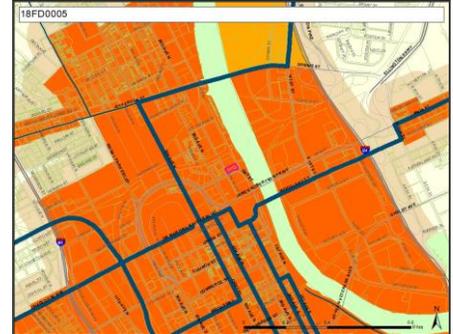


#### Efficient government factors

#### Planning context, Project need

Fire Department effectiveness **High**

#### Concept Map: Centers



#### Department comments and estimates

##### Fire Department

**Department comment** Potential building site has been identified for a new Station 2. Preliminary work has been started for the design phase, and plans for conducting environmental surveys of the potential building site have been identified. It is NFD's recommendation that work continue and plans to replace the station become priority #1 as the existing station has serious mechanical and plumbing issues.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Fire Department	\$1,000,000	\$10,000,000				
	Plan/Study	Build/purchase				

## District 19 | O'Connell

### 19DS0097

Title Upgrade Streetscape And Sidewalks On James Robertson Parkway

#### NashvilleNext Guiding Principles

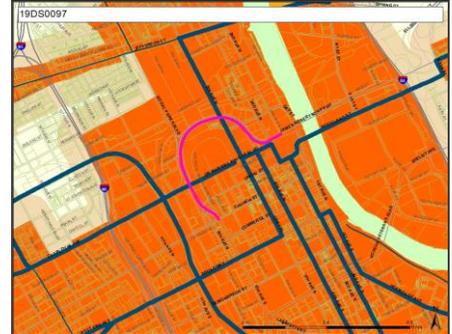


#### Efficient government factors

#### Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

**Public Works** Sidewalk

Department comment Engineering study required before budget can be developed.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$75,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0098

Title                      Reconstruct Rosa L Parks Blvd From James Robertson To I-65

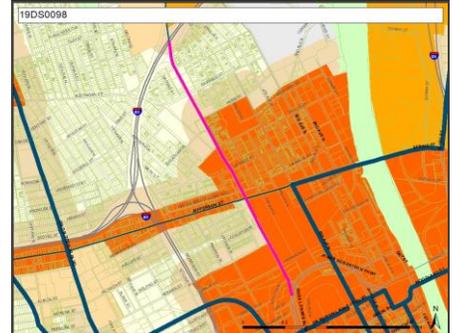
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Concept Map: Centers



Department comments and estimates						
<b>Planning Commission</b>	Road or intersection					
Department comment	This project is in the WalknBike plan, but is not funded or planned for years 1 or 2. Could possibly be a year 3/4/5 project.					
<b>Public Works</b>	Road or intersection					
Department comment	Engineering/planning study to determine purpose and need of road improvements. Significant community input effort required.					
Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$60,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0116

Title Construct Three Caps Across I-40 Along Jefferson St

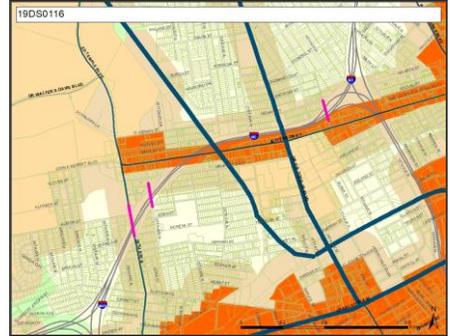
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$100,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0117

Title Construct A Cap Over I-40 Along The Gulch.

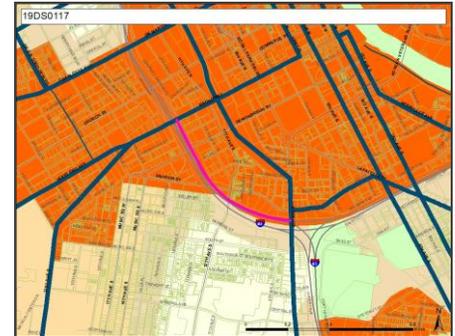
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$100,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting

#### NashvilleNext Guiding Principles

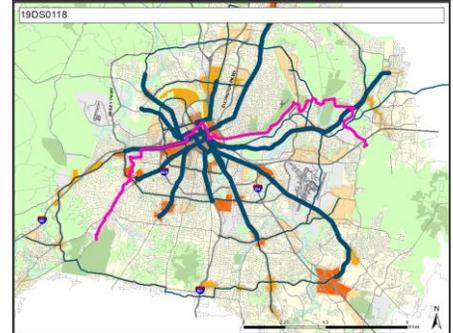


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Bike facility effectiveness **High**

#### Concept Map: Green network



#### Department comments and estimates

**Public Works** Bike facility  
 Department comment Engineering study required before budget can be developed.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$35,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0124

Title Improvements To Watkins Park

#### NashvilleNext Guiding Principles

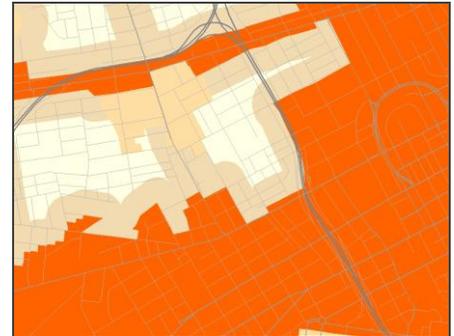


#### Efficient government factors

#### Project need

Park effectiveness **Low**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$1,000,000					
	Build/purchase					

## District 19 | O'Connell

### 19DS0125

Title Improve Playground At Morgan Park And Add A Dog Park

#### NashvilleNext Guiding Principles



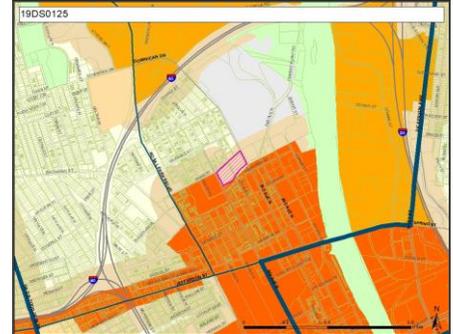
#### Efficient government factors

#### Project need

Park effectiveness

**Medium**

Concept Map: **Centers**



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Revised cost estimate, adjusted for inflation since FY19 cost estimate, is for one new playground for older age groups to be located on the terraced lawn, general landscaping and site amenities. Constrained site for dog park. Glad to explore alternate site opportunities in area.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$168,000					
	Build/purchase					

## District 19 | O'Connell

### 19DS0126

Title Greenway Connecting Capitol View To Riverfront

#### NashvilleNext Guiding Principles

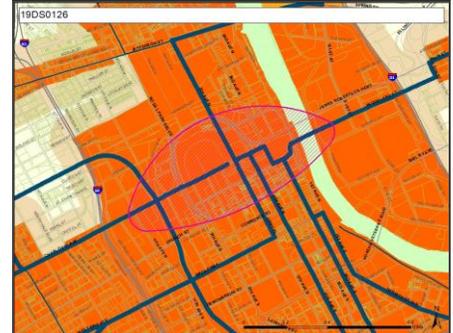


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Greenway effectiveness **High**

#### Concept Map: Centers



#### Department comments and estimates

**Parks** Greenway

Department comment Consistent with Plan 2 Play . Plan estimate has not been verified by Metro Parks.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$25,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0127

Title Create An Urban Bike Center In Downtown

#### NashvilleNext Guiding Principles

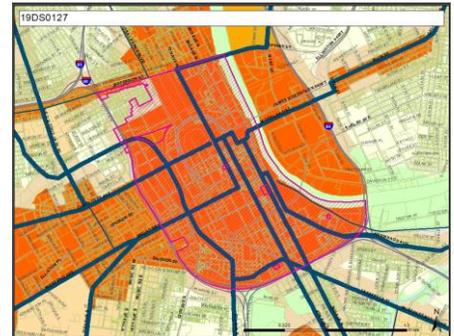


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Bike facility effectiveness **High**

#### Concept Map: Centers



#### Department comments and estimates

**Public Works** Bike facility  
 Department comment Engineering study required before budget can be developed.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$55,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0128

Title Pedestrian, Bicycle, And Transit Improvements Around Music City Central

#### NashvilleNext Guiding Principles

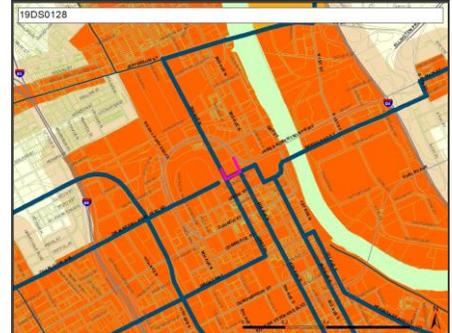


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **High**

#### Concept Map: Centers



### Department comments and estimates

**Planning Commission**  
 Department comment Currently slated as a bike project for year 2. Assuming y2 bikeway funding, this will be completed 2018-19.

**Public Works**  
 Department comment Engineering study required before budget can be developed.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$300,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0129

Title Construct A Pedestrian Bridge Across The Cumberland River  
Connecting East Germantown To The East Bank North

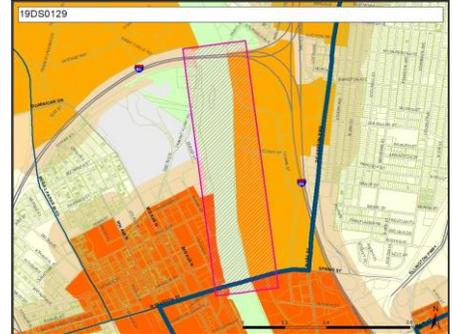
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Planning for the pedestrian bridge from Germantown to East Bank North is being funded through the River North items in the current & previous Capital Spending Plan.

## District 19 | O'Connell

### 19DS0130

Title Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

#### NashvilleNext Guiding Principles

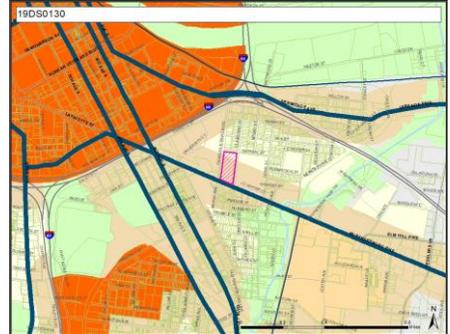


Efficient government factors

#### Project need

Public Works effectiveness **High**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$25,000					
	Plan/Study					

## District 19 | O'Connell

### 19DS0131

Title            Extend 14th Avenue N To Charlotte Ave

#### NashvilleNext Guiding Principles

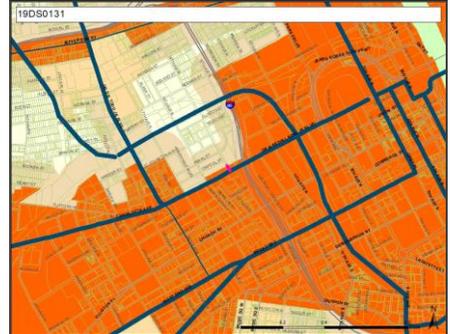


#### Efficient government factors

#### Project need

Road or intersection effectiveness    **High**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$600,000					
	Build/purchase					

## District 19 | O'Connell

### 19DS0132

Title Construct Pedestrian Connection From Hope Gardens To Capitol View

#### NashvilleNext Guiding Principles

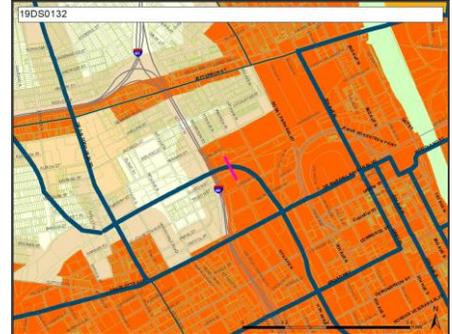


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

**Public Works** Sidewalk

Department comment Engineering study required before budget can be developed.

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 82

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$40,000					
	Plan/Study					

## District 19 | O'Connell

### 19PR0052

Title Jefferson Street Park development  
 Description Development of pocket park.

#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **Low**

#### Concept Map: Centers



#### Department comments and estimates

**Parks** Park  
 Department comment Consistent with Plan to Play. Cost revised based on current design plan.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$2,788,466					
	Build/purchase					

## District 19 | O'Connell

### 19PR0053

Title Wharf Park - Phase One Design  
 Description Phase One design based on park master plan to be completed in 2018

#### NashvilleNext Guiding Principles

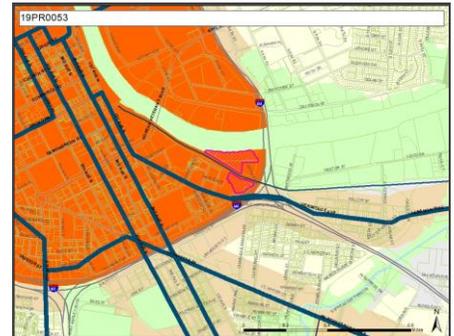


Efficient government factors

**Board/Commission support, Planning context, Project need**

Park effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Consistent with Plan to Play. Wharf Park master planning contract selection process underway. Revised number adjusted for inflation since FY19 cost estimate.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$1,112,000					
	Plan/Study					

## District 19 | O'Connell

### 20-19-01

**Title** Upgraded arms for the railroad crossings on this stretch of 12th Ave N

**Need** Upgrade the CSX gate arms to design a two-way cycle track along this roadway

**Details** PW is proposing to have a 6' bike lane adjacent to 10' travel lanes in both north and south direction of 12th Ave N. A high level estimate to upgrade the CSX gate arms would be around \$50-80k per arm.

NashvilleNext Guiding Principles

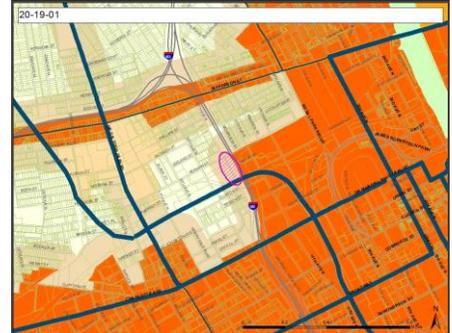


Efficient government factors

**Board/Commission support, Planning context, Project need**

Bike facility effectiveness **Medium**

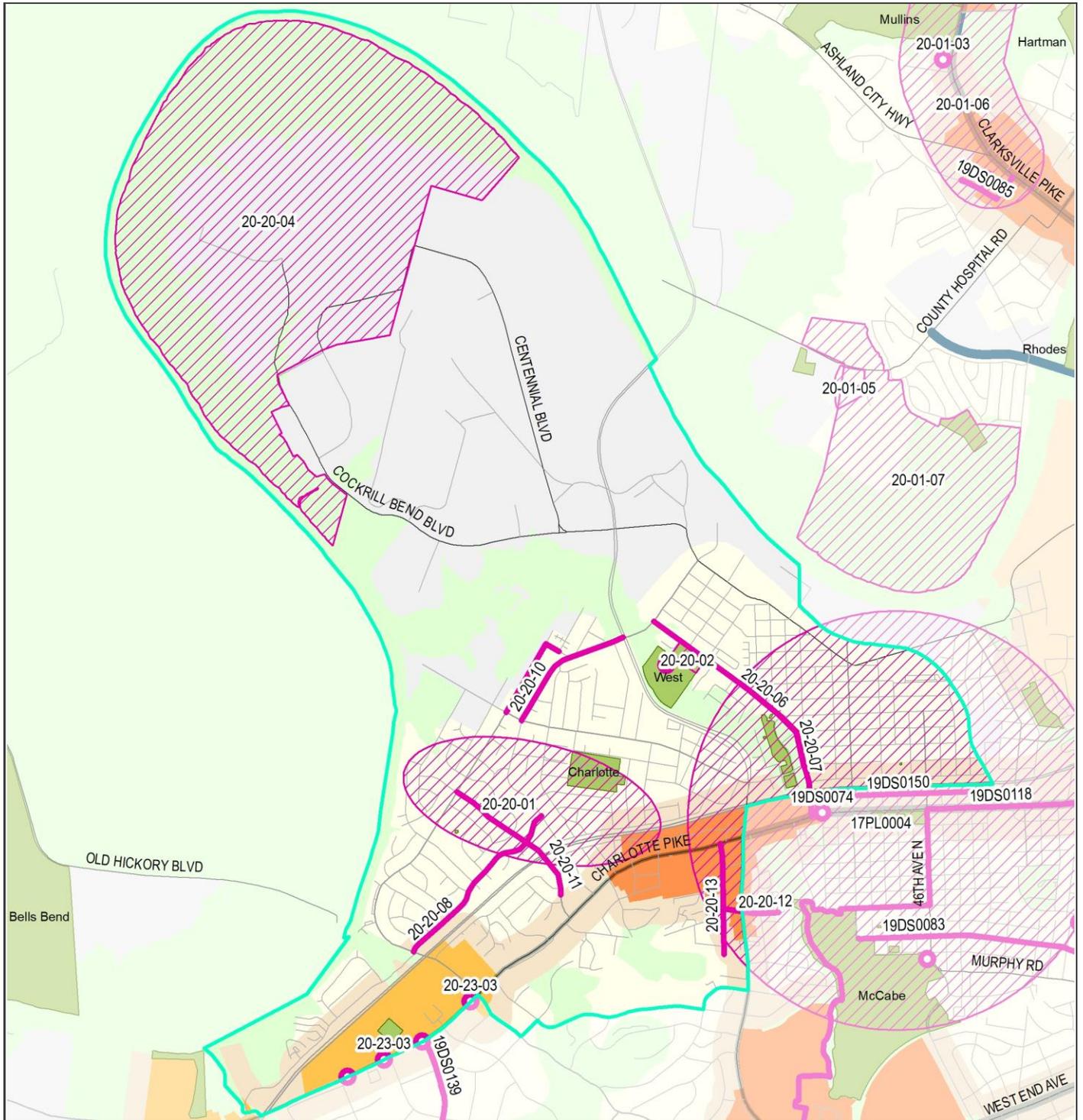
Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$300,000					
	Build/purchase					

## District 20 Roberts

Total requests **12**



## District 20 | Roberts

### 19PR0098

**Title** Renovate the current Regional Center in West Park to be similar to the one in Sylvan Park. We have a larger, more dense area surrounding the park than almost any other area. The Nations has more than tripled the number of houses in the last 6 years and a

**Need** We have a beautiful park with an old community center. With a new regional center we could restore the park to being a gathering place for everyone.

#### NashvilleNext Guiding Principles



Efficient government factors

**Board/Commission support, Planning context, Project need**

Community center effectiveness **Medium**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Community center
Department comment	Consistent with Plan to Play although \$11.5M number has not been verified by Metro Parks. An initial appropriation of \$250,000 could cover preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$250,000	\$11,500,000				
	Plan/Study	Build/purchase				

## District 20 | Roberts

### 20-20-01

Title	Expand England Park
Description	Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.
Need	Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.
Details	Expansion and connection of Sylvan Park Greenway to include England Park, Charlotte Park, West Park and ultimately Ted Rhodes.

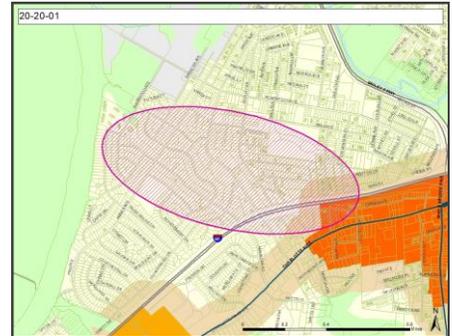
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



### Department comments and estimates

<b>Parks</b>	Greenway
Department comment	Trail connection from McCabe to England Park to West Park is consistent with Plan to Play. We do not currently own the right of way and many of these property owners are not willing to provide an easement. Flood buyout should be coordinated with Metro Water Services to utilize any available buyout dollars.

## District 20 | Roberts

### 20-20-02

Title	West Park tennis court improvements
Description	Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.
Need	The tennis courts are in unusable condition and would be utilized if they were repaired.
Details	This is a parks and Public Works request

#### NashvilleNext Guiding Principles



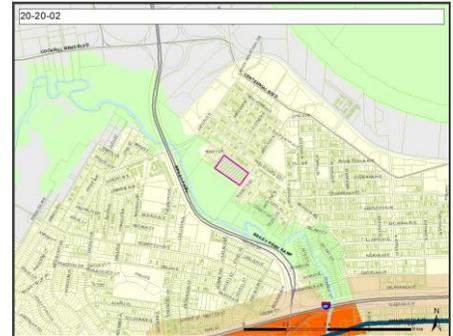
#### Efficient government factors

#### Project need

Park effectiveness

**Low**

#### Concept Map: Green network



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Estimate is for court repairs and other deferred maintenance.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$500,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-04

**Title** Develop State of Tennessee prison

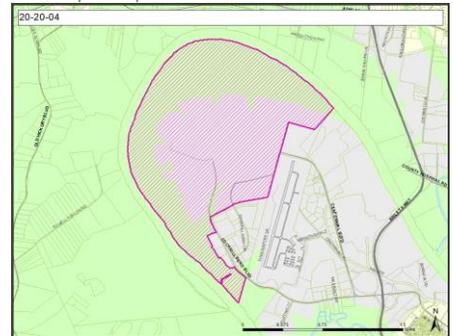
**Description** I'm proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

**Need** This is approximately 100 acres of prime land that overlooks the Cumberland river, has easy access to Briley Pkwy, would be an immediate surplus to the state who isn't using the property (entirely), would continue the burgeoning growth moving westward on Centennial Blvd. I have a buyer who is willing to pay the state between 35-40 Million for the property and would do the redevelopment while saving the structure. I have put an overlay on it so the building and its history can be preserved. It is sinking 6 inches every year on the right side so this is a time urgent matter that would revolutionize the area and make an impact that far exceeds the price tag.

#### NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
<b>Planning Commission</b>	
Department comment	Cost to purchase the property (below) reflects the Councilmember's estimate. Until the State expresses an interest in selling the property, preparing plans for its future is premature.
<b>Finance</b>	
Department comment	The State has not indicated an interest in surplus or selling this property. Metro does not have an asset of comparable value that could be swapped.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Finance	\$40,000,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-06

**Title** Pave Morrow Rd

**Need** Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.

#### NashvilleNext Guiding Principles

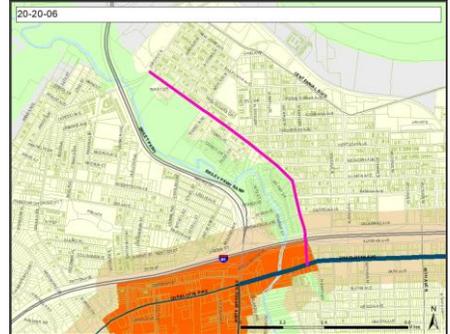


#### Efficient government factors

#### Condition, Project need

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$425,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-07

Title Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles

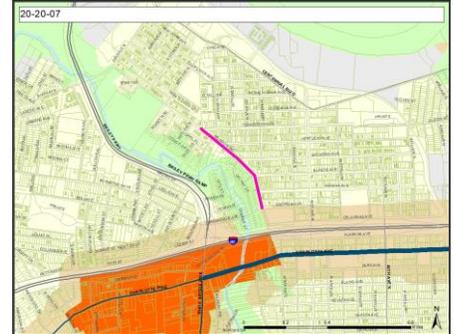


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

#### Concept Map: Centers



### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	2600' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 84

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,600,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-08

Title Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.  
 Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles

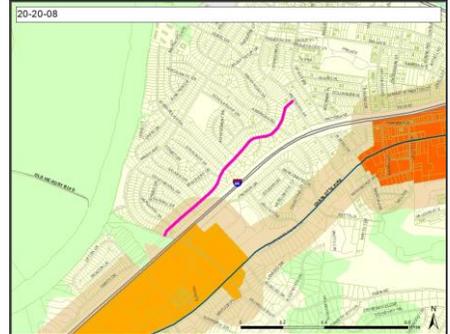


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Centers



### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	4900' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 75

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,900,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-09

Title Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.  
 Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles

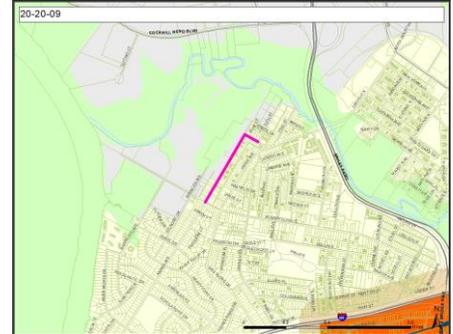


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

#### Concept Map: Existing conditions



### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	2400' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 56

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,400,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-10

Title Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.  
 Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles

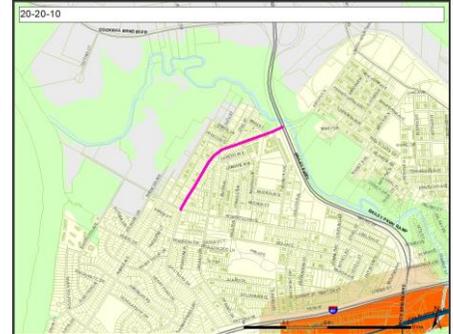


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

#### Concept Map: Existing conditions



### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	In design.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 70

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$890,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-11

Title Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles

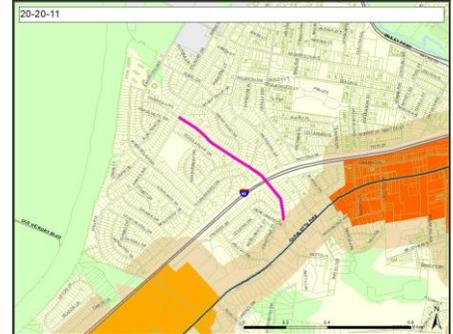


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	3700' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 76

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,700,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-12

Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles

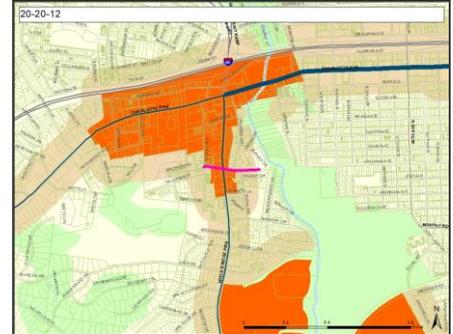


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

#### Concept Map: Centers



### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	1700' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 93

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,600,000					
	Build/purchase					

## District 20 | Roberts

### 20-20-13

Title Sidewalk on Oceola Ave from Charlotte Ave to the dead-end  
 Need Sidewalk where kids are walking to school in ditches.

#### NashvilleNext Guiding Principles

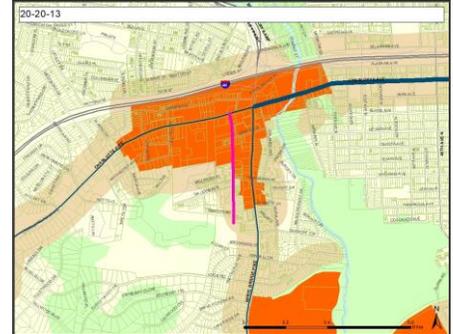


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



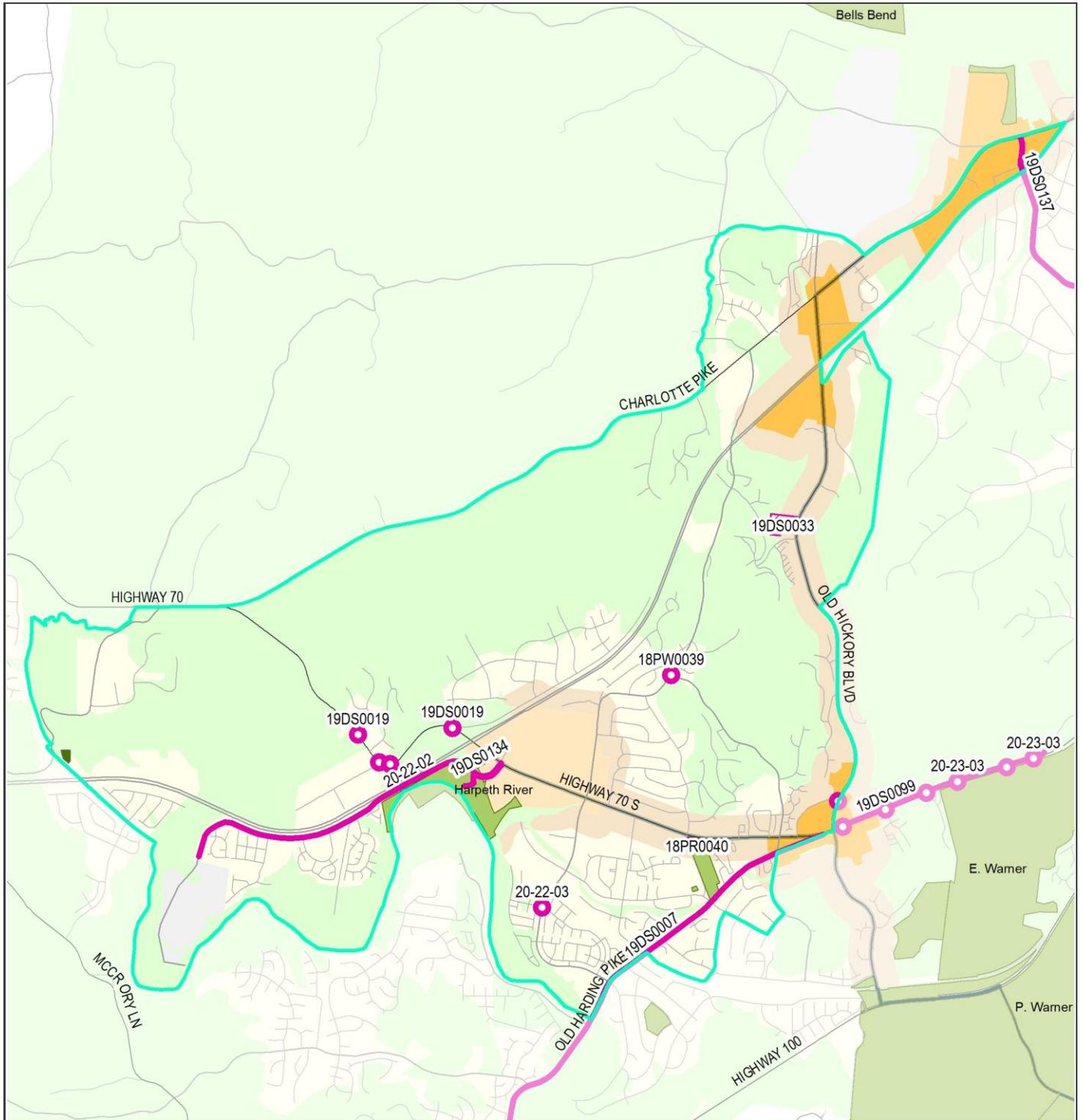
#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	2700' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 86

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,700,000					
	Build/purchase					

District 22 Weiner

Total requests 9



## District 22 | Weiner

### 18PR0040

Title	Red Caboose Park
Need	Complete upgrade post playground replacement
Details	Painting gazebos and comfort station, plaza area with bricks (purchased by community members) at time capsule and relocated Caboose and assorted plantings.

#### NashvilleNext Guiding Principles



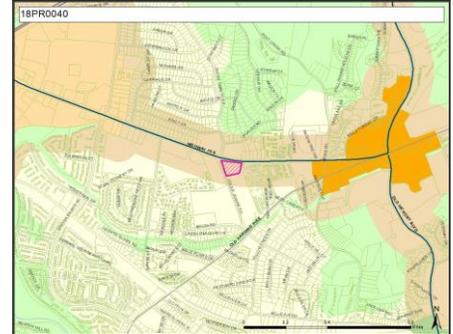
#### Efficient government factors

#### Project need

Park effectiveness

**Medium**

#### Concept Map: Centers



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Consistent with Plan to Play.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$500,000					
	Build/purchase					

## District 22 | Weiner

### 18PW0039

**Title** Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

**Need** Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem,

**Details** 25 knock out roses, 5 crepe myrtles, soil, manpower (some community labor probable), stone for wall to surround property.

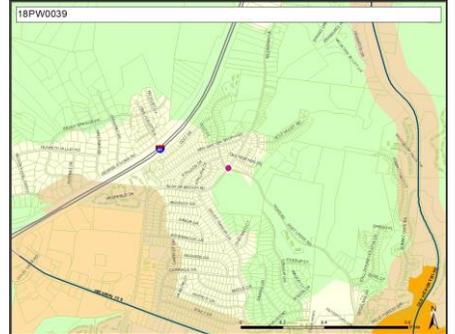
#### NashvilleNext Guiding Principles



Efficient government factors

#### Project need

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$300,000					
	Build/purchase					

## District 22 | Weiner

### 19DS0007

Title Old Harding From Hwy 70 To Learning Ln

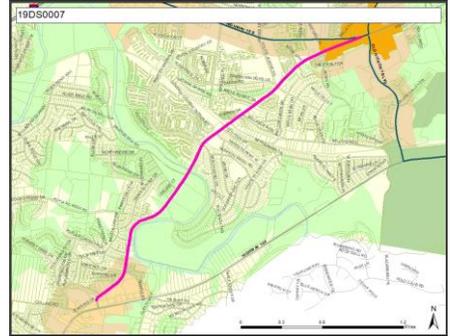
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Planning context, Project need**

#### Concept Map: Centers



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Include in Planning Dept's area study.
<b>Planning Commission</b>	Road or intersection
Department comment	Include in corridor study of Old Harding. Sidewalk priority score : 81

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$8,850,000					
	Build/purchase					

## District 22 | Weiner

### 19DS0019

Title Traffic Improvements To Support Relocation Of Hillwood High School

#### NashvilleNext Guiding Principles

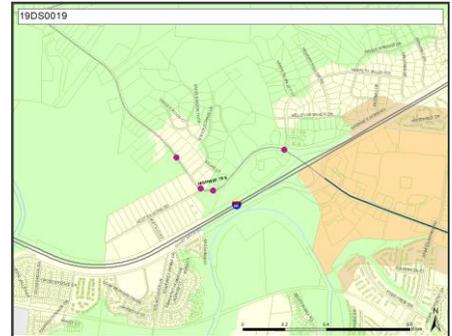


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Low**

Concept Map: **Green network**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$5,000,000					
	Build/purchase					

## District 22 | Weiner

### 19DS0033

Title West Nashville Convenience Center And Collection Center

#### NashvilleNext Guiding Principles

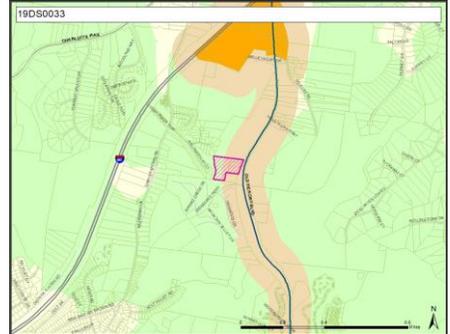


#### Efficient government factors

#### Project need

Public Works effectiveness **Medium**

Concept Map: **Green network**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$6,600,000					
	Build/purchase					

## District 22 | Weiner

### 19DS0049

Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle

#### NashvilleNext Guiding Principles

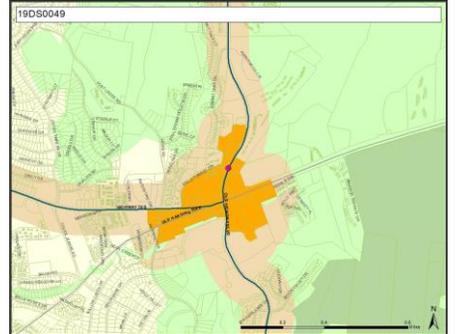


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$300,000					
	Build/purchase					

## District 22 | Weiner

### 19DS0134

Title Construct Sidewalks On Coley Davis Rd From Highway 70 South

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street. Assumed from 70S to Stoneybrook Dr
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 91

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$9,240,000					
	Build/purchase					

## District 22 | Weiner

### 20-22-02

Title Sidewalks along Coley Davis from Hwy 70S  
 Need SAFETY in light of new park and expanded soccer fields and increased residential

#### NashvilleNext Guiding Principles

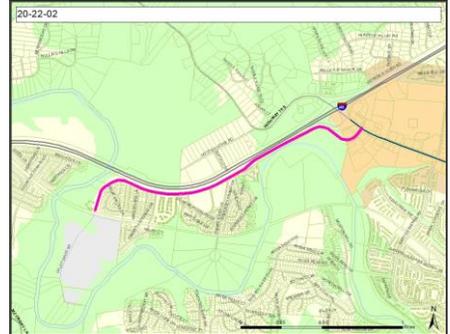


Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	1000' sidewalk
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 72

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,100,000					
	Build/purchase					

## District 22 | Weiner

### 20-22-03

Title General George Patton and Sawyer Brown roundabout  
 Need If traffic backs up as a result of the roundabout at Todd Preis.  
 Details Above - copy of the one being implemented at Todd Preis.

#### NashvilleNext Guiding Principles

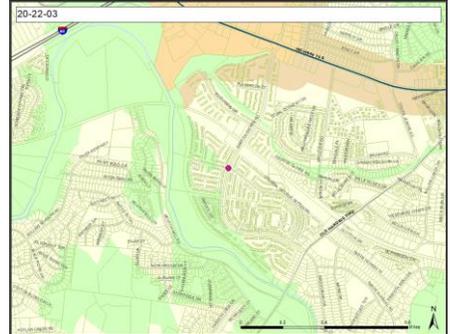


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					



**District 23 | Johnson, M.**

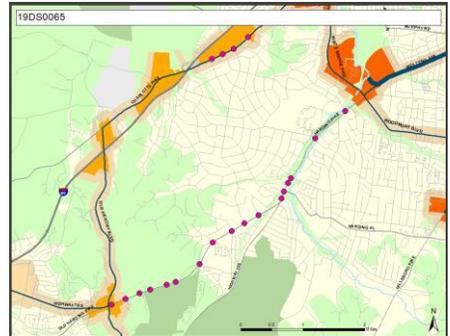
**19DS0065**

Title Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Road or intersection
Department comment	Minor improvements.

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$5,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0082**

Title            Redesign Intersection Of Hwy 70 & Hwy 100 Split

NashvilleNext Guiding Principles

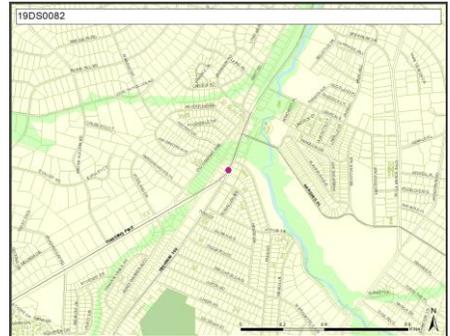


Efficient government factors

**Project need**

Road or intersection effectiveness    **High**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Study the intersection of 2 state routes.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$50,000					
	Plan/Study					

**District 23 | Johnson, M.**

**19DS0099**

Title Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

NashvilleNext Guiding Principles



Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 64

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$15,000,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0135**

Title Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

NashvilleNext Guiding Principles

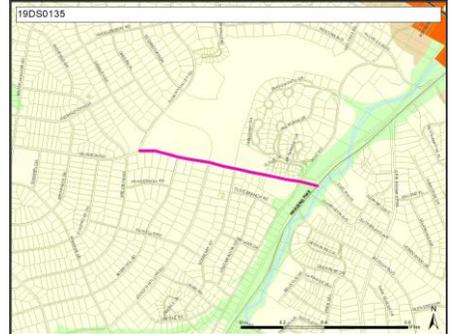


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 71

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,800,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0136**

Title            Harding PI And Lynwood Intersection Improvement

NashvilleNext Guiding Principles

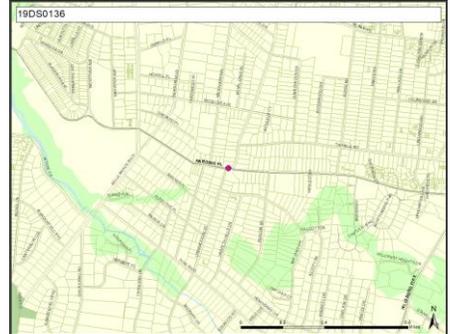


Efficient government factors

**Project need**

Road or intersection effectiveness            **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,000,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0137**

Title Sidewalks On Davidson Rd And Davidson Dr

NashvilleNext Guiding Principles

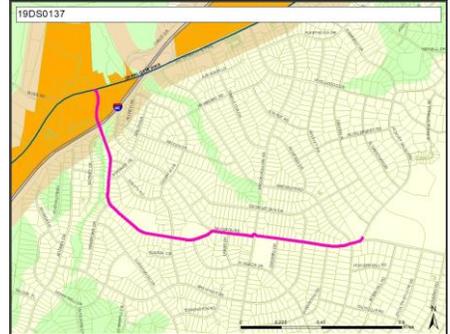


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 74

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$10,500,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0138**

Title Sidewalks In Harding Pl, West Of Lynwood

NashvilleNext Guiding Principles

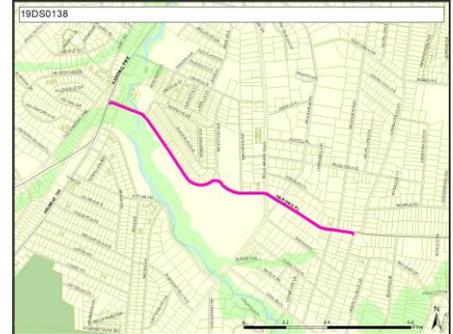


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street. Lynwood to Belle Meade Blvd assumed.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 74

<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,500,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0139**

Title Sidewalks On Brook Hollow Between Charlotte And Davidson

NashvilleNext Guiding Principles

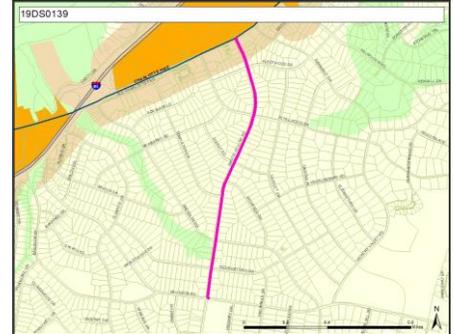


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Centers**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 63

<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$8,500,000					
	Build/purchase					



**District 23 | Johnson, M.**

**19DS0141**

Title Renovate Fire Station #7

NashvilleNext Guiding Principles

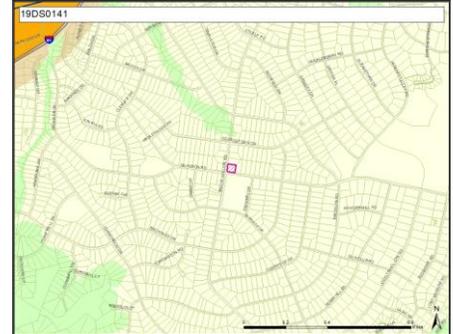


Efficient government factors

**Planning context, Project need**

Fire Department effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

**Fire Department**

Department comment Station 7 is in the Master Plan. This station was built in 1978, houses one engine company, and has a moderate call volume compared to others in the city. Currently NFD has a medic unit assigned on a part time basis to this station. Renovations are prioritized and scheduled based upon facility condition and available funding. Cost range for replacement is \$8 to \$9 million.

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Fire Department				\$1,000,000	\$8,500,000	
				Plan/Study	Build/purchase	

**District 23 | Johnson, M.**

**19DS0142**

Title Construct Sidewalk On Vaughns Gap Rd

NashvilleNext Guiding Principles

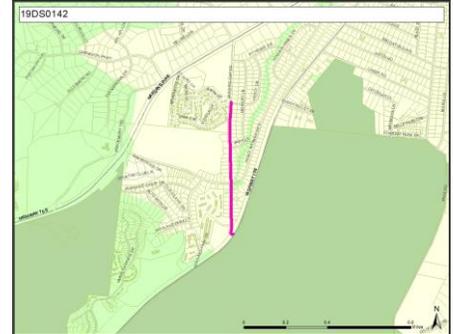


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 77

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,000,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0143**

Title Construct Sidewalk On Percy Warner Blvd

NashvilleNext Guiding Principles



Efficient government factors

**Board/Commission support, Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission</b>	Sidewalk
Department comment	Included in the Walk n Bike Priority Sidewalk Network.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,300,000					
	Build/purchase					

**District 23 | Johnson, M.**

**19DS0144**

Title Construct Roundabout At Intersection Of Davidson Rd & Post Rd

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Study the need and feasibility.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$50,000					
	Plan/Study					

**District 23 | Johnson, M.**

**19DS0145**

Title Stormwater Mitigation In Vaughns Gap Rd Area

NashvilleNext Guiding Principles

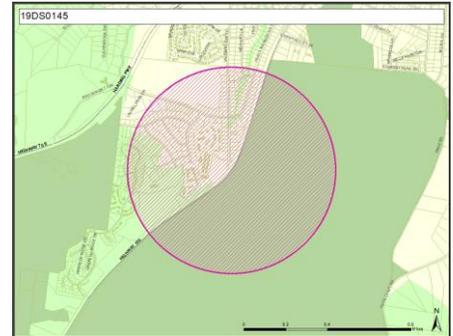


Efficient government factors

**Project need**

Stormwater effectiveness **Medium**

Concept Map: **Existing conditions**



**Department comments and estimates**

<b>Water &amp; Sewer</b>	Stormwater
Department comment	A flood study has been completed for this project by one of MWS's engineering firms. A hydrologic models was developed and two different scenarios for offline detention were modeled and preliminary studies show there is minimal floodplain reduction/improvement for Vaughns Gap Branch with the addition of storage upstream.

**Funding estimates**

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Water & Sewer						\$5,004,500 Plan/Study

**District 23 | Johnson, M.**

**20-23-01**

**Title** Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

**Need** Redesign of Hwy 70 & Hwy 100 was requested. The intersection can be improved by public art and landscaping and make it safer if redesign takes too long since it is a state hwy.

**Details** Need to consult public works and art commission

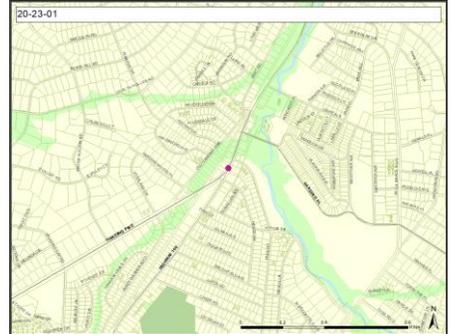
NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$30,000					
	Plan/Study					

## District 23 | Johnson, M.

### 20-23-02

**Title** Windsor Dr. Stormwater runoff mitigation project

**Need** There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and houses around there are having year long flooding issues whenever it rains.

**Details** Please check with MWS Stormwater

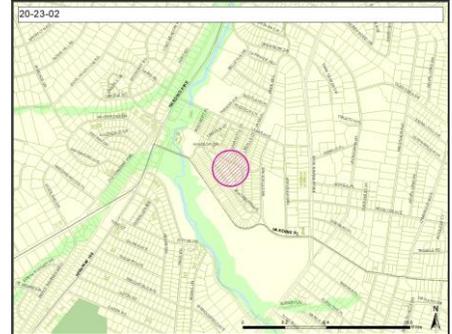
#### NashvilleNext Guiding Principles



Efficient government factors

#### Project need

Concept Map: **Existing conditions**



#### Department comments and estimates

##### Water & Sewer

Stormwater

##### Department comment

This has been investigated and preliminary studies provided by one of MWS's engineering firms determined the measures and cost involved to resolve the service request outweighs the benefit that will be provided. The drainage area was evaluated and there is minimal runoff during the 10 year storm. Any proposed project will be very invasive and will include mature tree removal and easement acquisition from several property owners.

## District 23 | Johnson, M.

### 20-23-03

Title	Bus shelters along Hwy 70 and Charlotte Pike
Need	Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.
Details	Please check with We Go Public Transit

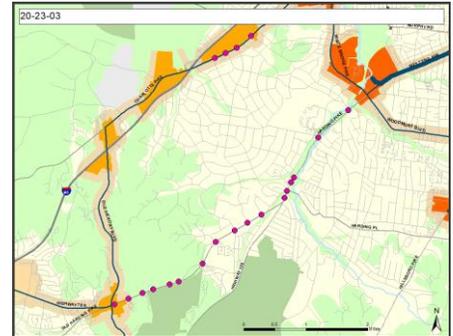
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



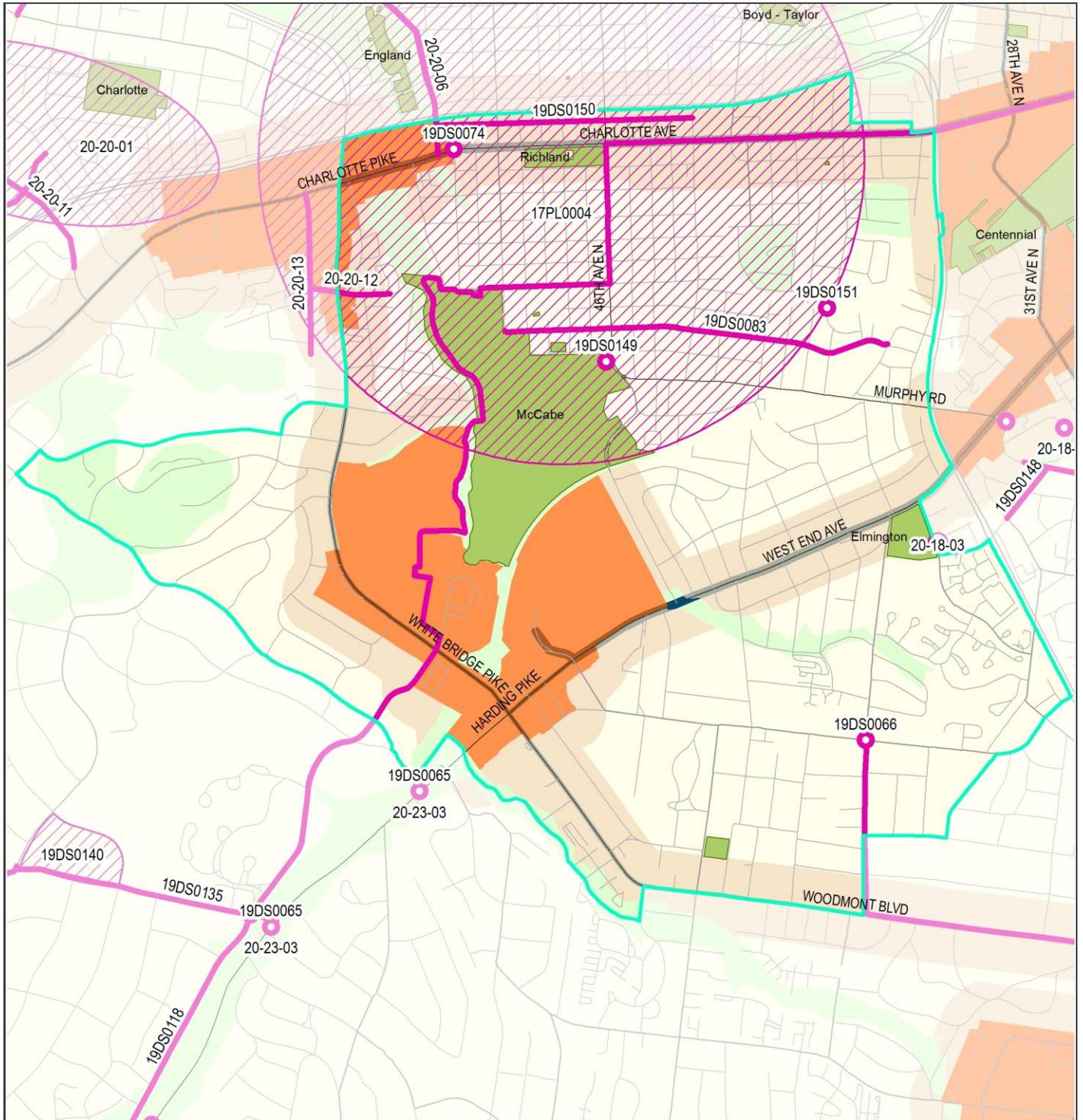
#### Department comments and estimates

##### Metro Transit Authority Road or intersection

Department comment Some of the stops along this section of HWY 70 already have benches and shelters, and we are looking at which additional stops in this corridor have boarding levels and existing pedestrian and ADA connectivity to allow these locations to be prioritized. We are also coordinating with MPW/TDOT so that any sidewalk projects impacting existing stops ensure appropriate accommodations for our transit stops (and create space for future amenity placement. Currently, there are few to no additional stops prioritized for shelters in this corridor due to physical constraints or low boarding numbers. I believe it would be helpful to review specific locations with the CM so we can discuss opportunities, constraints, and likely costs.

## District 24 Murphy

Total requests 7



## District 24 | Murphy

### 17PL0004

**Title** NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT

**Description** Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces.

**Need** NPL will work with Parks to secure land at the west in of the property to construct new facility. Existing facility will remain open until completion of new bldg. Once complete, demo old bldg.

#### NashvilleNext Guiding Principles

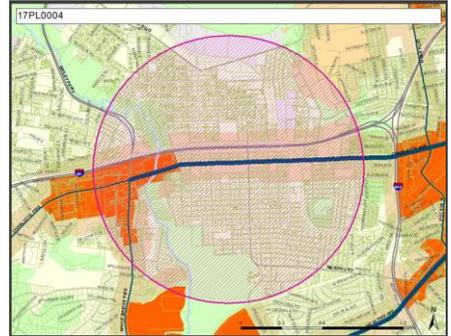


#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project leveraging, Project need**

Library effectiveness **High**

#### Concept Map: Centers



#### Department comments and estimates

**Library** Library

Department comment Planning work is funded.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Library	\$11,825,000					
	Build/purchase					

## District 24 | Murphy

### 19DS0066

Title Intersection Realignment At Woodlawn Dr. And Bowling Ave.

#### NashvilleNext Guiding Principles

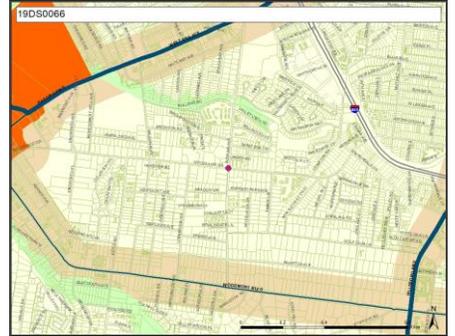


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$50,000	\$1,000,000				
	Plan/Study	Build/purchase				

## District 24 | Murphy

### 19DS0074

Title Intersection Improvement At 53rd Ave N And Charlotte Ave

#### NashvilleNext Guiding Principles

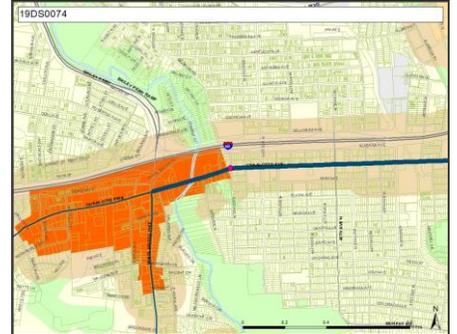


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$425,000					
	Build/purchase					

## District 24 | Murphy

### 19DS0083

Title Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

#### NashvilleNext Guiding Principles

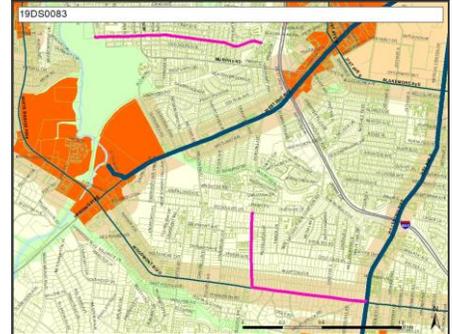


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk project underway on Bowling Avenue from Woodlawn Drive to Richmeade Drive. (In Design) Sidewalk priority score : 77

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,330,000					
	Build/purchase					

## District 24 | Murphy

### 19DS0149

Title                      Shade Sails For McCabe Community Center Playground

#### NashvilleNext Guiding Principles



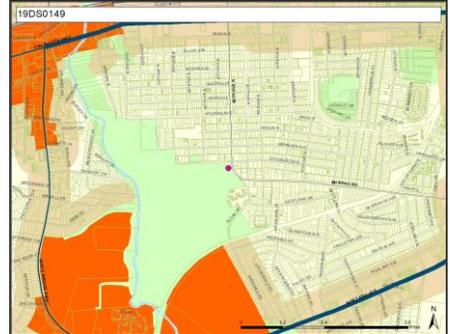
#### Efficient government factors

#### Project need

Park effectiveness

**Medium**

Concept Map: **Existing conditions**



#### Department comments and estimates

**Parks**                      Park

Department comment    Revised cost estimate adjusted for inflation since FY19 cost estimate.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$56,000					
	Build/purchase					

## District 24 | Murphy

### 19DS0150

Title Convert Alabama Avenue To Two-Way

#### NashvilleNext Guiding Principles

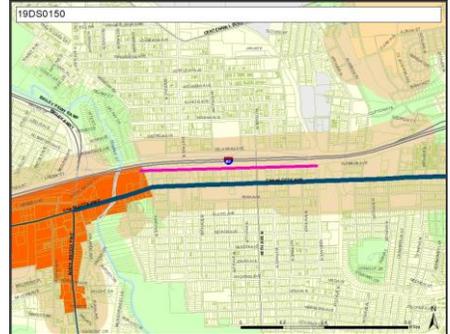


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Low**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$50,000	\$6,850,000				
	Plan/Study	Build/purchase				

## District 24 | Murphy

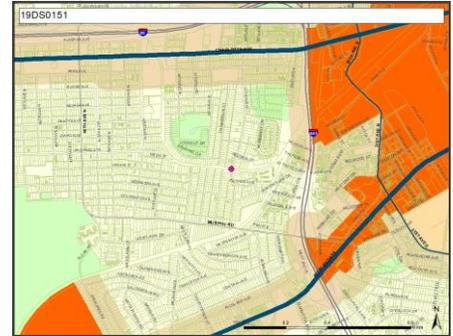
### 19DS0151

Title Art Guard Rail At 37th Ave Under Train Track

#### NashvilleNext Guiding Principles



Concept Map:



#### Department comments and estimates

##### Public Works

Department comment Coordinate with ongoing sidewalk design. Cost estimate for guardrail.

##### Arts Commission

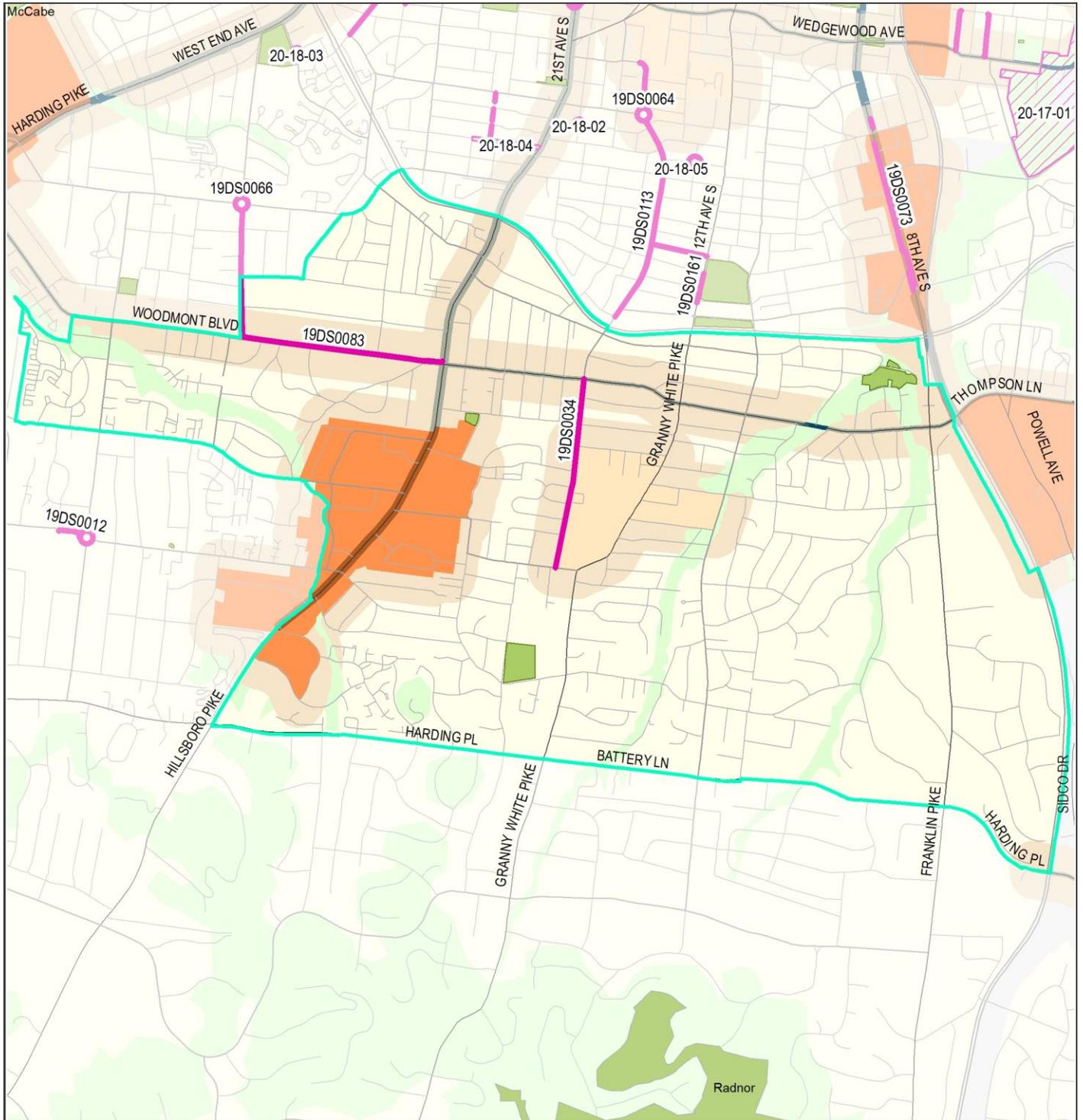
Department comment The Arts Commission met with Public Works about this project and was advised a guardrail would not meet safety standards due to the area available for the sidewalk. If there is space, other artistic elements within the right of way could be considered.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$10,000					
	Build/purchase					

## District 25 Pulley

Total requests **2**



## District 25 | Pulley

### 18AC0001

Title	North Replacement Head Start Facility
Description	Head Start facility to serve the children in Council Districts 28, 29, 30, 31, 32, and 33. The facility is described as follows:
Need	Head start needs additional facilities. Large number of children on wait list who need the services and a number of children bussed to other areas.
Details	Build new facility to accommodate the needs of Metro Action Commission Head Start Program

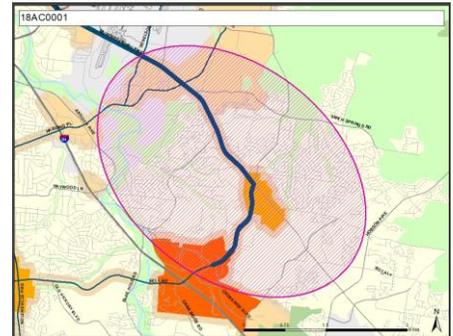
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need, Resource leveraging**

#### Concept Map: Centers



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Metro Action	\$8,800,000					
Commission	Build/purchase					

## District 25 | Pulley

### 19DS0034

Title Create A Complete Street On Belmont Blvd From Shackelford To Woodmont

#### NashvilleNext Guiding Principles

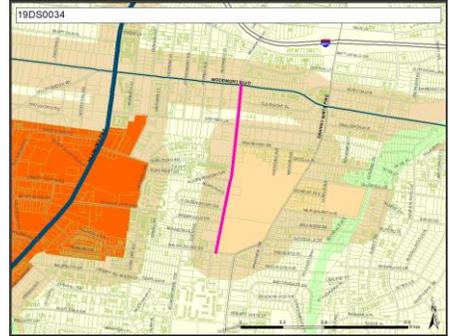


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Road or intersection effectiveness **Low**

#### Concept Map: Centers

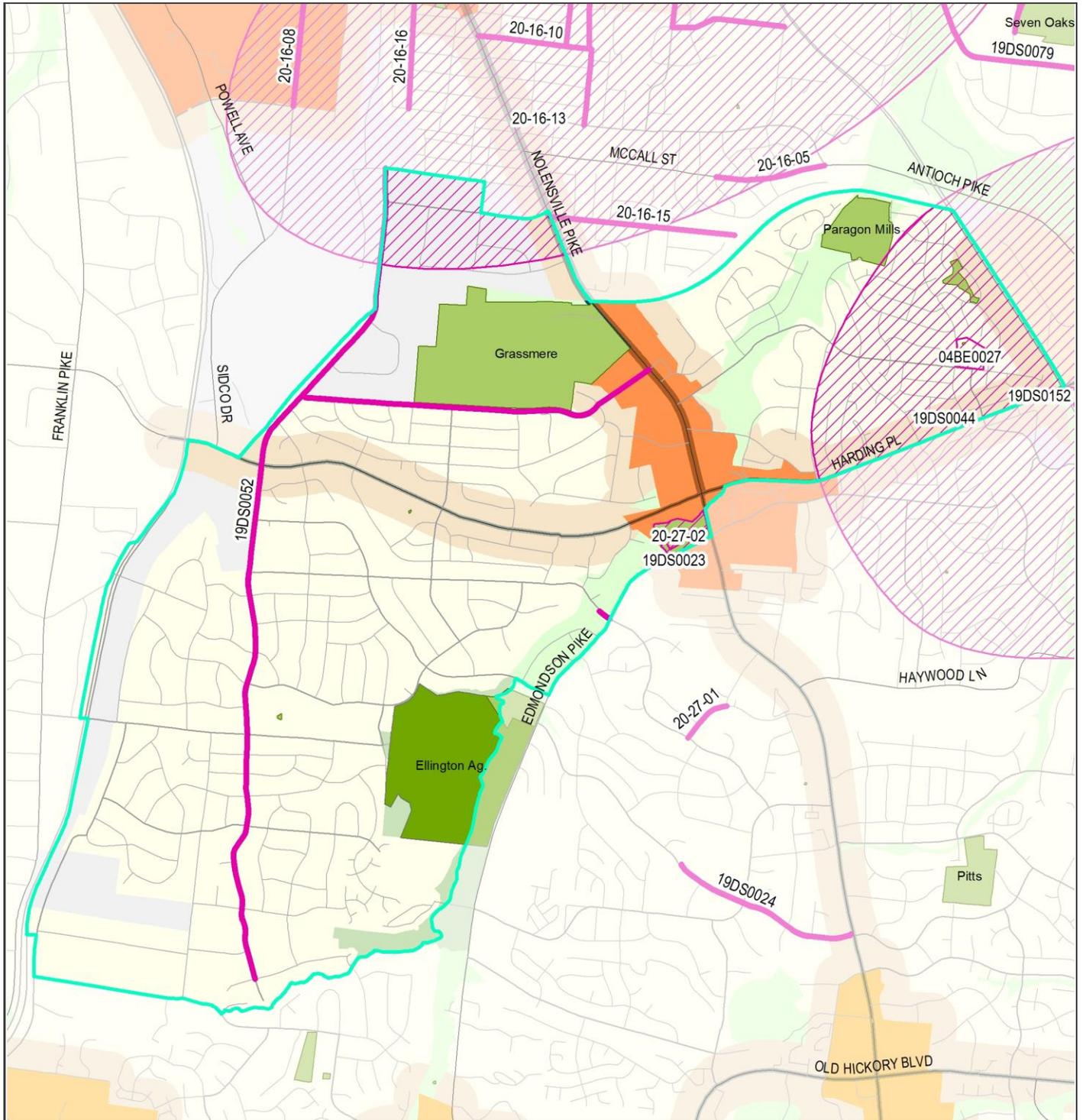


Department comments and estimates	
<b>Planning Commission</b>	Road or intersection
Department comment	Sidewalk priority score : 70

Funding estimates							
Department	FY20	FY21	FY22	FY23	FY24	Beyond	
Public Works	\$7,000,000						
	Build/purchase						

## District 26 Elrod

Total requests **3**



**District 26 | Elrod**

**04BE0027**

Title            PARAGON MILLS ELEMENTARY - RENOVATION  
 Description    Paragon Mills Elementary - Renovate Facility

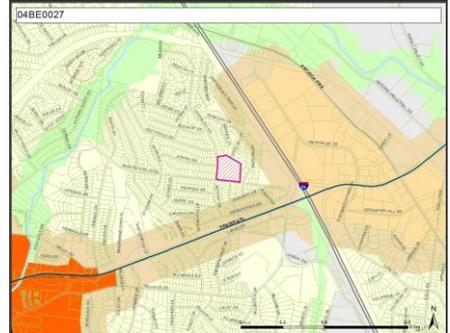
NashvilleNext Guiding Principles



Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

Concept Map: **Existing conditions**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS		\$19,310,000				
		Build/purchase				

**District 26 | Elrod**

**19DS0011**

Title            Blackman Road At Edmondson Pike Intersection

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

Road or intersection effectiveness            **Low**

Concept Map: **Existing conditions**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$7,000,000					
	Build/purchase					

**District 26 | Elrod**

**19DS0052**

Title Sidewalks - Elysian Fields Road And Trousdale Drive

NashvilleNext Guiding Principles

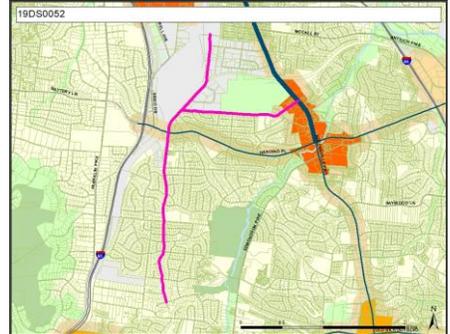


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Centers**

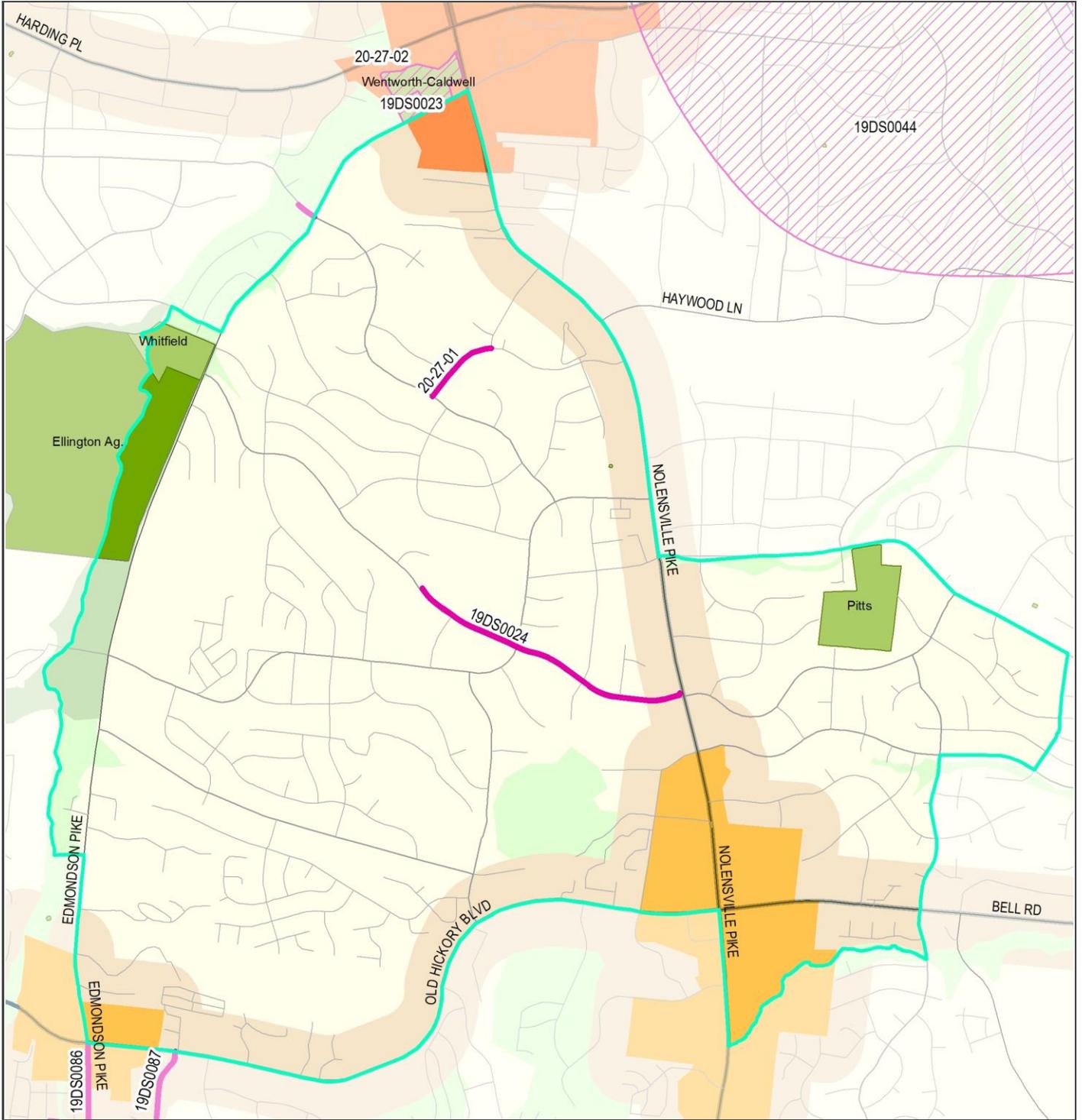


Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 73

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,000,000					
	Build/purchase					

District 27 Blalock

Total requests 4



## District 27 | Blalock

### 19DS0023

Title Soccer Field On The North Side Of Edmondson Pike

#### NashvilleNext Guiding Principles

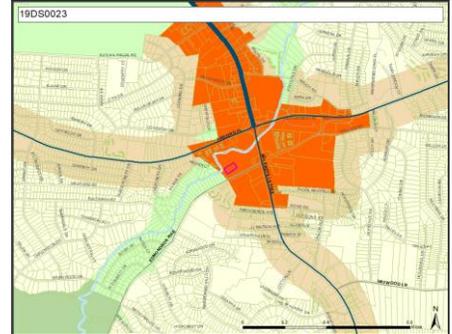


#### Efficient government factors

#### Project need

Park effectiveness **High**

#### Concept Map: Green network



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Property parcel information is needed. Land estimate has not been verified by Metro Parks

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$183,000					
	Land/ROW					

## District 27 | Blalock

### 19DS0024

Title Sidewalks On Brewer Drive From Nolensville To McMurray Middle

#### NashvilleNext Guiding Principles

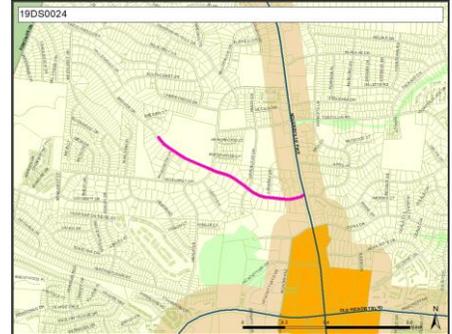


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Centers**



Department comments and estimates						
<b>Public Works</b>	Sidewalk					
Department comment	Design and construction of sidewalk on one side of the street.					
<b>Planning Commission</b>	Sidewalk					
Department comment	Sidewalk project underway on Brewer Drive from Greenleaf Drive to Nolensville Pike. (In Design) Sidewalk priority score : 72					
Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,750,000					
	Build/purchase					

## District 27 | Blalock

### 20-27-01

**Title** Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

**Need** There are a lot of kids walking to school on this very busy street. We need to protect them.

**Details** I have not got an estimate yet.

#### NashvilleNext Guiding Principles

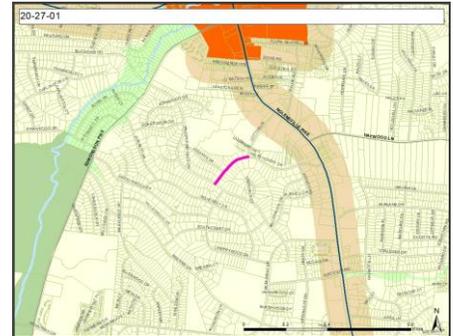


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 78
<b>Public Works</b>	Sidewalk
Department comment	900' sidewalk

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$990,000					
	Build/purchase					

## District 27 | Blalock

### 20-27-02

**Title** Develop the park owned property along Seven Mile Creek

**Need** There are so many apartments in my area and the few parks we do have are fully used. We need a large park close to become more of a community. District 27 doesn't have a destination. This large parcel of land could really become something great and increase all our property values.

**Details** \$1,500,000 to do the first half of developing. We can do a multitude of things here so a neighborhood meeting would be needed to see what would be the most desired.

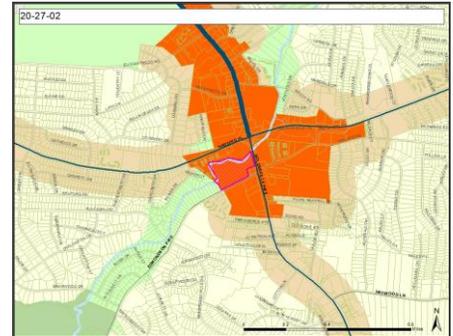
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



### Department comments and estimates

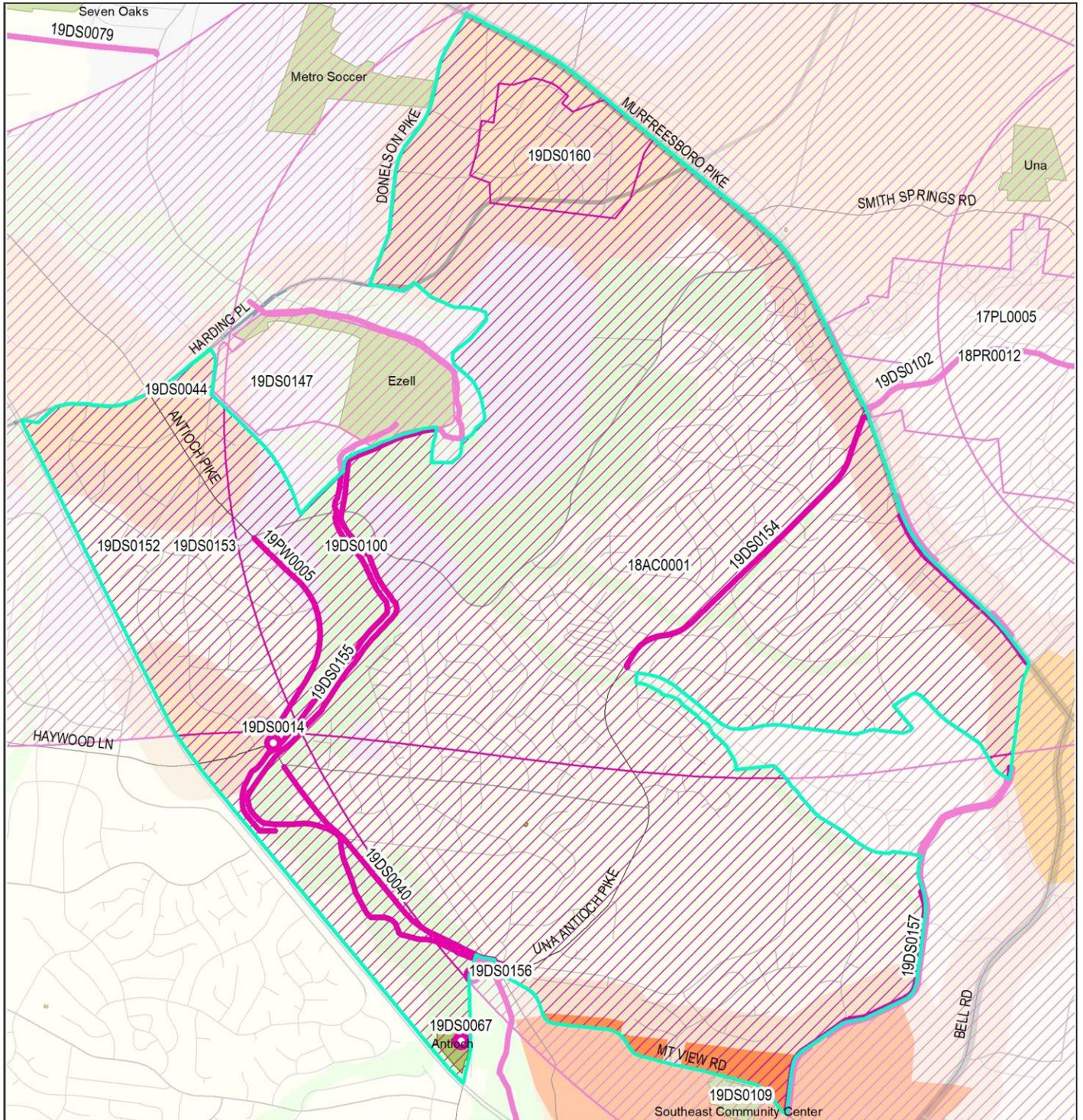
<b>Parks</b>	Park
Department comment	A master plan for the park is needed. Build estimate has not been verified by Metro Parks. Easement is needed on adjacent property to the south . A greenway trail on this property is consistent with Plan to Play.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$1,500,000					
	Build/purchase					

## District 28 Vercher

Total requests **13**



## District 28 | Vercher

### 19DS0014

Title Streetscape - At Antioch Pike And Haywood Lane

#### NashvilleNext Guiding Principles

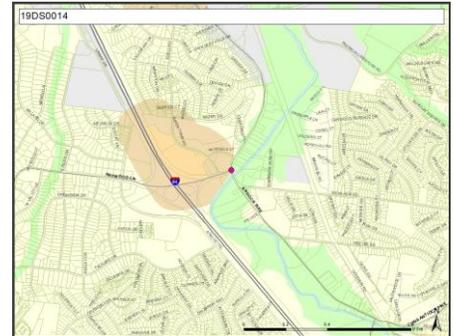


#### Efficient government factors

#### Project need

Road or intersection effectiveness **High**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$250,000					
	Build/purchase					

## District 28 | Vercher

### 19DS0040

Title            Antioch Pike Road Expansion

#### NashvilleNext Guiding Principles

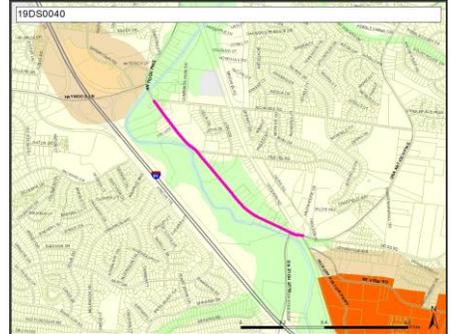


#### Efficient government factors

#### Project need

Road or intersection effectiveness    **Low**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$10,000,000					
	Build/purchase					

## District 28 | Vercher

### 19DS0067

Title            Antioch Community Center Renovation

#### NashvilleNext Guiding Principles

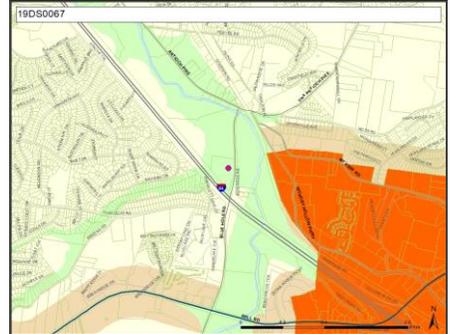


#### Efficient government factors

#### Planning context, Project need

Community center effectiveness            **High**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Community center
Department comment	Funded in FY18. Currently in the queue for construction bidding.

## District 28 | Vercher

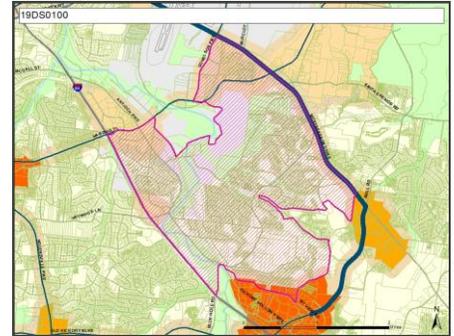
### 19DS0100

Title Historical And Neighborhood Markers In Dist. 28

#### NashvilleNext Guiding Principles



#### Concept Map:



#### Department comments and estimates

##### Historical Commission

Department comment Historical Commission were given 4% funds in July 2017 for historic markers, and District 28 received two (2) markers.

## District 28 | Vercher

### 19DS0152

Title Acquisition Of Two Properties In Dist. 28 For Dog Parks

#### NashvilleNext Guiding Principles



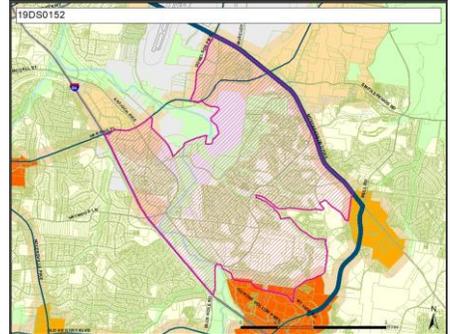
#### Efficient government factors

#### Project need

Park effectiveness

**Medium**

Concept Map:



#### Department comments and estimates

**Parks** Park

Department comment Property needs to be identified. Land Estimate has not been verified by Metro Parks.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$1,000,000					
	Land/ROW					

## District 28 | Vercher

### 19DS0153

Title Park space along Murfreesboro Pike

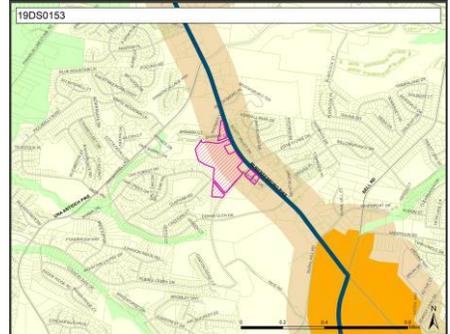
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Concept Map:



#### Department comments and estimates

<b>General Services</b>	Park
Department comment	Planning for this site has been completed for ECC, OEM, a new police precinct, and the Elections Commission. A park has not been considered for this site. We do anticipate needing to move other Metro public safety functions from Metro Southeast to this location in the future.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$250,000					
	Plan/Study					

## District 28 | Vercher

### 19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

#### NashvilleNext Guiding Principles

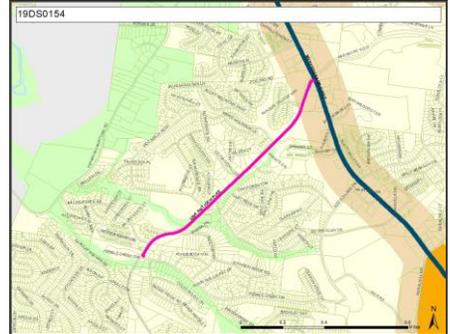


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Centers**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 62
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$7,100,000					
	Build/purchase					

## District 28 | Vercher

### 19DS0155

Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

#### NashvilleNext Guiding Principles

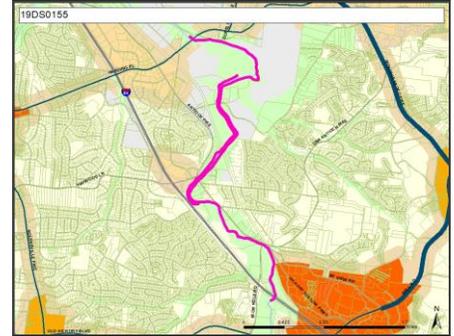


Efficient government factors

**Board/Commission support, Planning context, Project need**

Greenway effectiveness **Medium**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Greenway
Department comment	Consistent with Plan to Play and Mill Creek Park Master Plan. Revised number adjusted for inflation since FY19 cost estimate.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$2,464,000					
	Build/purchase					

## District 28 | Vercher

### 19DS0156

Title            Signalization On Una Antioch Pike

#### NashvilleNext Guiding Principles

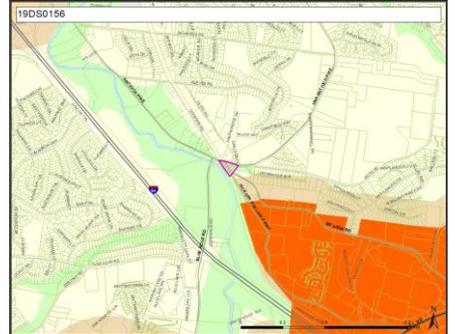


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Centers**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$350,000					
	Build/purchase					

## District 28 | Vercher

### 19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

#### NashvilleNext Guiding Principles

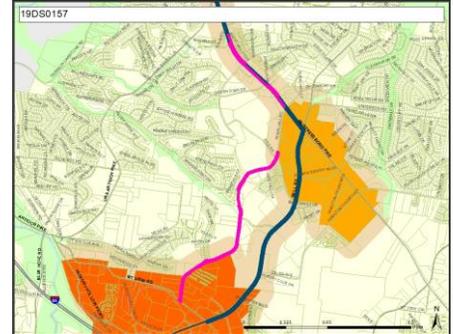


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 68
<b>Public Works</b>	Sidewalk
Department comment	Sidewalks to address 4800' of gaps along both roads near their intersection.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$4,100,000					
	Build/purchase					

## District 28 | Vercher

### 19DS0158

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road

#### NashvilleNext Guiding Principles

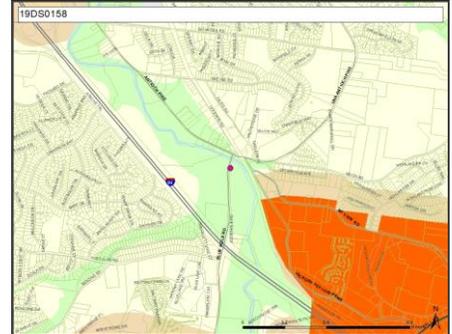


#### Efficient government factors

#### Project need

Bike facility effectiveness **Medium**

Concept Map: **Green network**



#### Department comments and estimates

**Planning Commission** Bike facility

Department comment We anticipate exploring BCycle expansion in year 3 of implementing Walk n Bike. Would need to consult with the Downtown Partnership (who currently oversees the BCycle program) or other partner.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Planning Commission	\$65,000					
	Build/purchase					

## District 28 | Vercher

### 19DS0160

Title Park And Walking Trails For Towne Park Estates

#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

Park effectiveness **High**

#### Concept Map: Centers



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Land transfer assessment with Airport Authority needed. Glad to explore.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks						\$100 Build/purchase

## District 28 | Vercher

### 19PW0005

Title ANTIOCH PIKE STREETScape ENHANCEMENTS

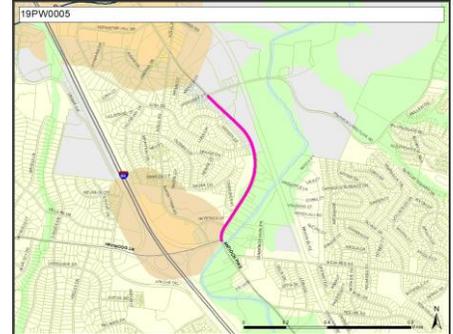
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers

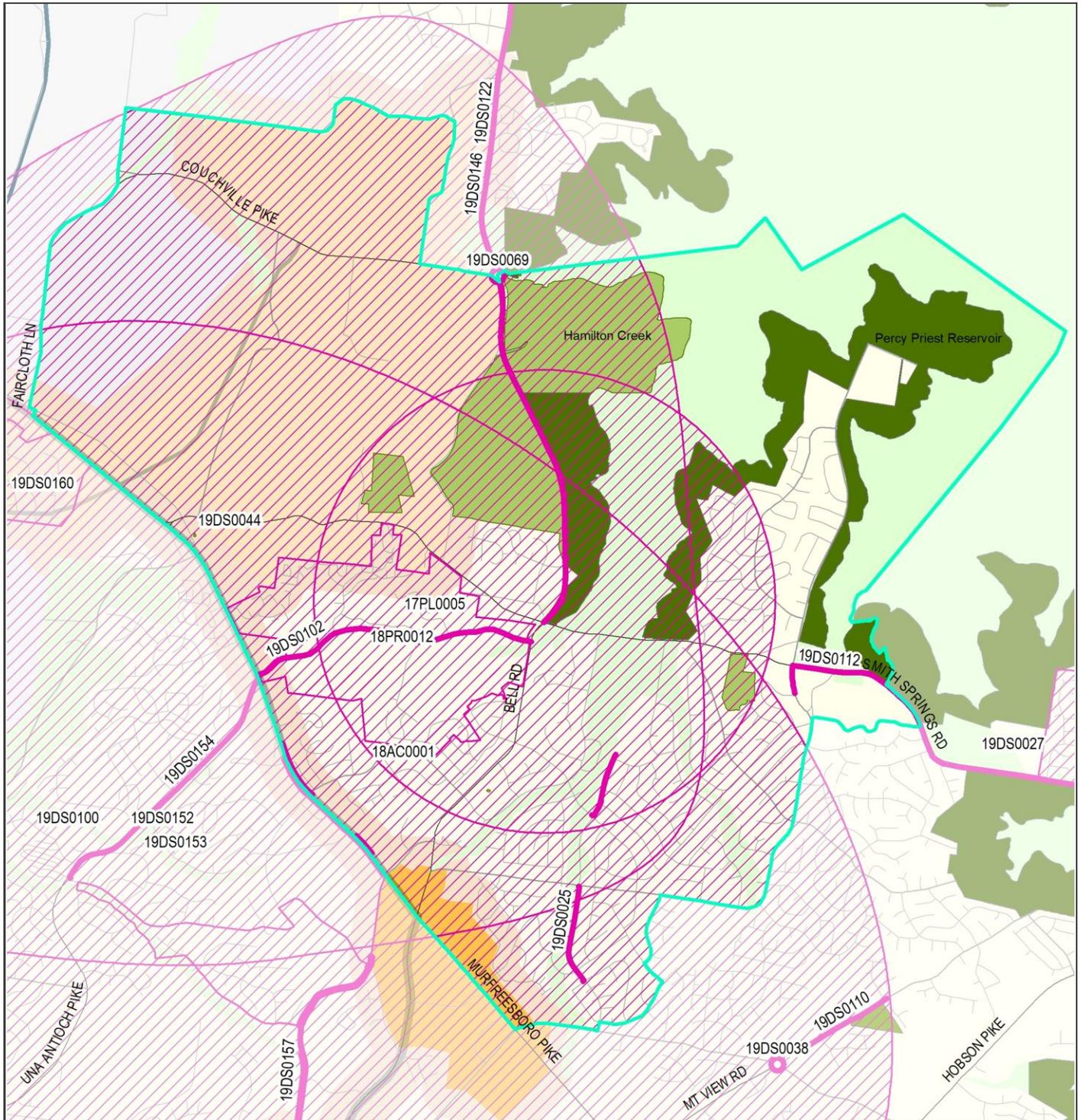


#### Department comments and estimates

<b>Public Works</b>	Road or intersection
Department comment	Per Public Works, this project is funded.

District 29

Total requests 8



## District 29 |

### 17PL0005

Title	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION
Description	Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 160 parking spaces
Need	To construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.

#### NashvilleNext Guiding Principles

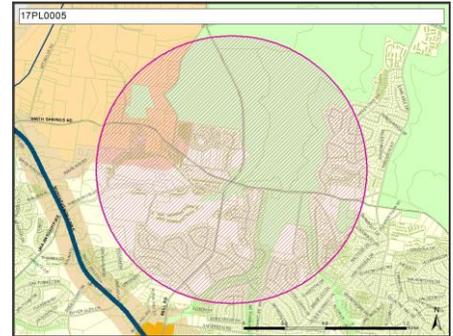


#### Efficient government factors

**Board/Commission support, Planning context, Project leveraging, Project need**

Library effectiveness **Medium**

Concept Map:



#### Department comments and estimates

<b>Library</b>	Library
Department comment	This project is already submitted as a Library capital FY18 project to purchase the needed land and funding for construction in FY20 - FY21

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Library	\$300,000	\$2,500,000	\$12,531,000			
	Plan/Study	Land/ROW	Build/purchase			

**District 29 |**

**18PR0012**

Title Parkland in Nashboro Village

NashvilleNext Guiding Principles

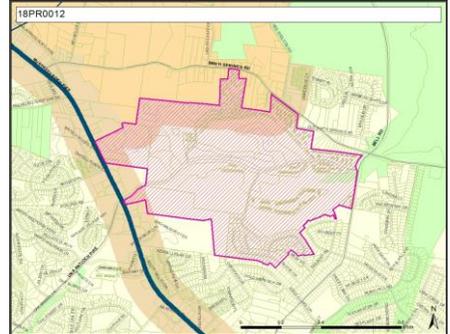


Efficient government factors

**Project need**

Park effectiveness **High**

Concept Map: **Green network**



Department comments and estimates	
<b>Parks</b>	Park
Department comment	Additional information needed. Glad to assess.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks						\$100 Build/purchase

## District 29 |

### 19DS0025

Title Sidewalks: Fill Gaps On Owendale Dr

#### NashvilleNext Guiding Principles

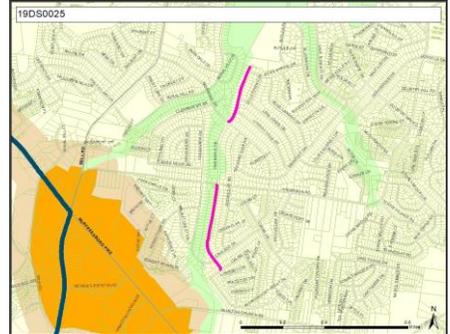


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 53
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,600,000					
	Build/purchase					

**District 29 |**

**19DS0069**

Title Traffic Signal At Intersection Of Couchville Pike At Bell Road

NashvilleNext Guiding Principles

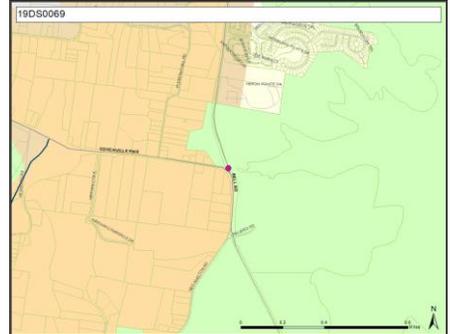


Efficient government factors

**Project need**

Road or intersection effectiveness **High**

Concept Map: **Green network**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$350,000					
	Build/purchase					

**District 29 |**

**19DS0101**

Title Anderson Road SW - From Smith Springs Rd To Harbour Town

NashvilleNext Guiding Principles

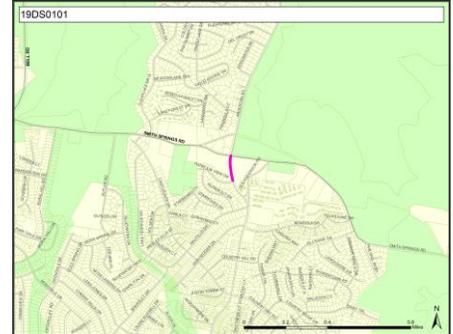


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 88

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,500,000					
	Build/purchase					

## District 29 |

### 19DS0102

Title Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

#### NashvilleNext Guiding Principles

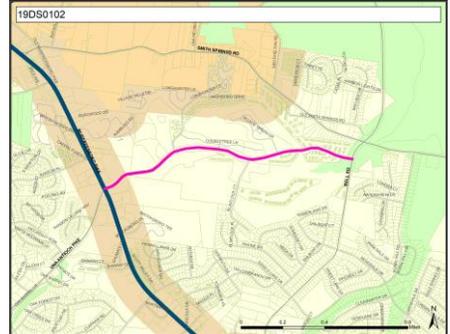


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 69

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,200,000					
	Build/purchase					

**District 29 |**

**19DS0112**

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

NashvilleNext Guiding Principles

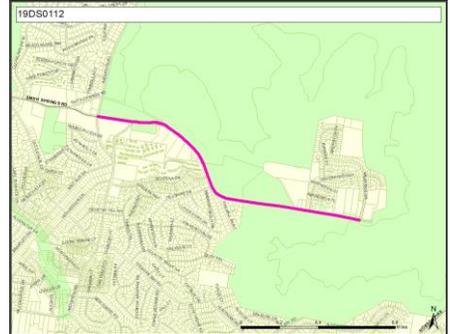


Efficient government factors

**Planning context, Project need**

Sidewalk effectiveness **Low**

Concept Map: **Green network**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 65

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,400,000					
	Build/purchase					

**District 29 |**

**19DS0146**

Title            Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

NashvilleNext Guiding Principles

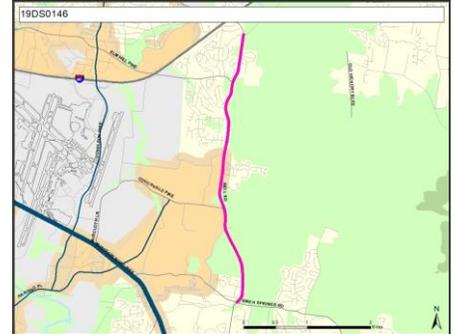


Efficient government factors

**Project need**

Road or intersection effectiveness **Medium**

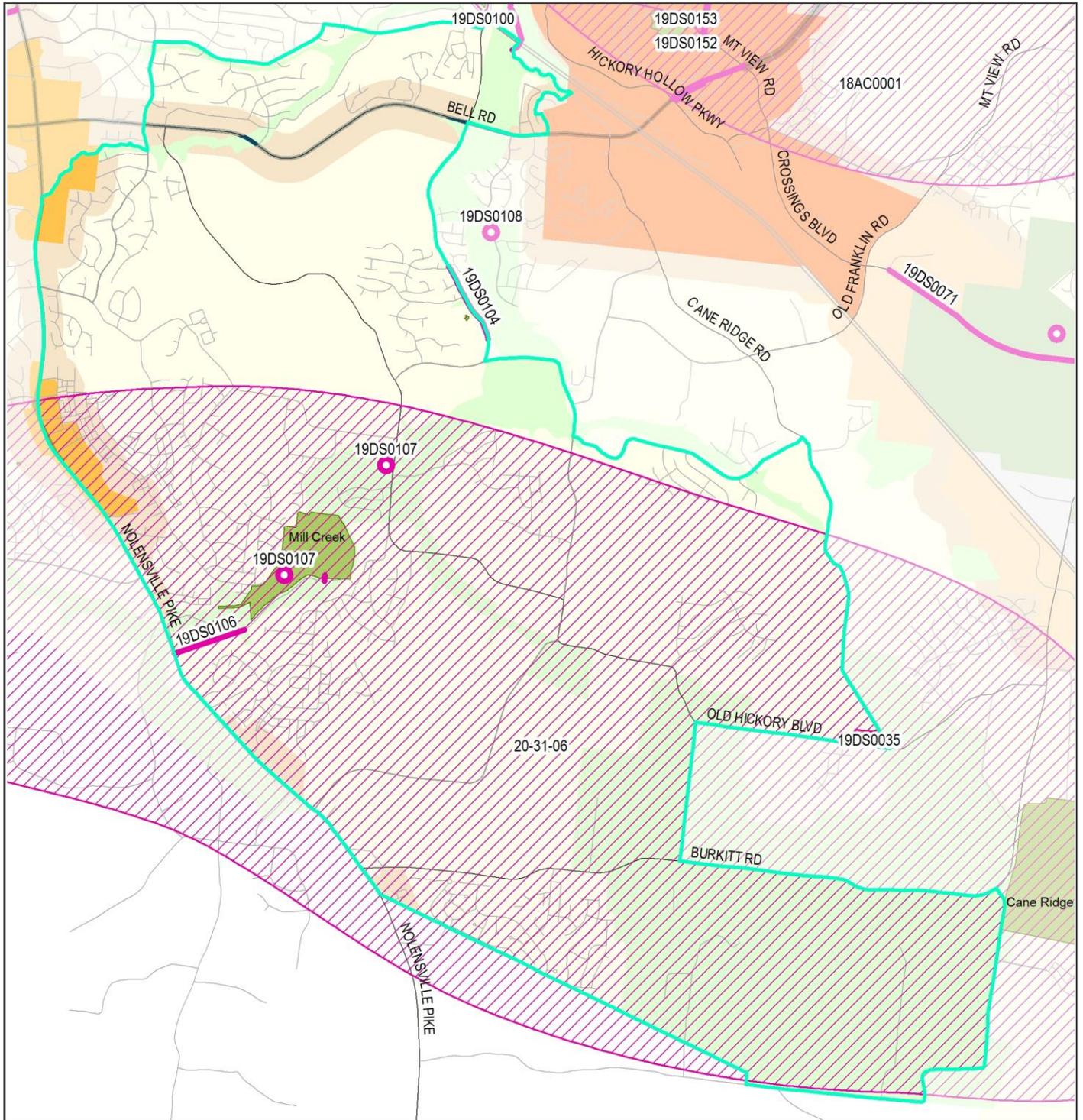
Concept Map: **Existing conditions**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$2,500,000					
	Build/purchase					

District 31 Bedne

Total requests 6



## District 31 | Bedne

### 19DS0035

Title            Cecil Rhea Crawford Park Improvement

#### NashvilleNext Guiding Principles

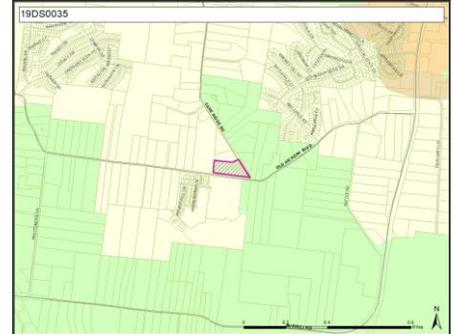


#### Efficient government factors

#### Project need

Park effectiveness **Low**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Parking lot repaving and building repainting complete per FY19 request. Revised estimate is for playground replacement only.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$400,000					
	Build/purchase					

## District 31 | Bedne

### 19DS0036

Title Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

#### NashvilleNext Guiding Principles

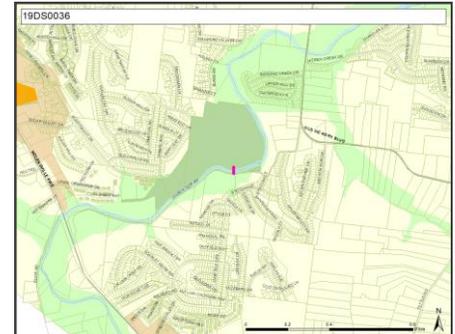


#### Efficient government factors

#### Planning context, Project need

Greenway effectiveness **Low**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Greenway
Department comment	Pedestrian bridge design is complete and intent to award has been issued. Construction will start in summer.

## District 31 | Bedne

### 19DS0104

Title Sidewalks And Turn Lane - Blue Hole Road

#### NashvilleNext Guiding Principles

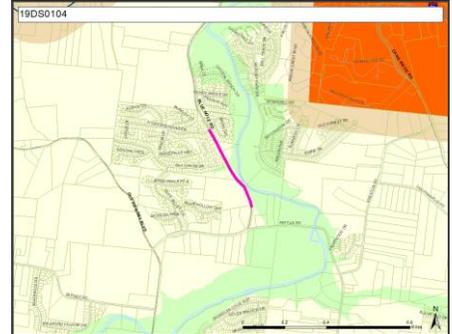


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 66

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$3,830,000					
	Build/purchase					

## District 31 | Bedne

### 19DS0106

Title Road Improvements And Connection For Culbertson Rd

#### NashvilleNext Guiding Principles

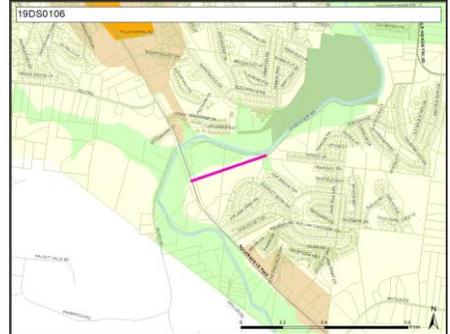


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Low**

Concept Map: **Existing conditions**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,500,000					
	Build/purchase					

## District 31 | Bedne

### 19DS0107

Title Security Cameras At Greenway Parking Lots

#### NashvilleNext Guiding Principles

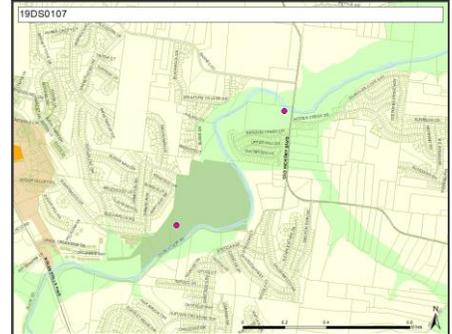


#### Efficient government factors

#### Project need

Park effectiveness **High**

Concept Map: **Green network**



#### Department comments and estimates

<b>Parks</b>	Park
Department comment	Cameras are on the department's list for priority park locations countywide and will be implemented as funding allows.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks						\$100 Build/purchase

## District 31 | Bedne

### 20-31-06

Title            New Fire Station

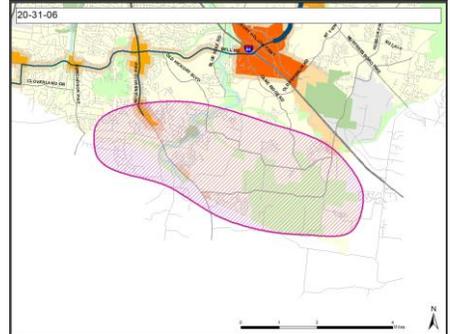
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Planning context, Project need

Concept Map:



### Department comments and estimates

#### Fire Department

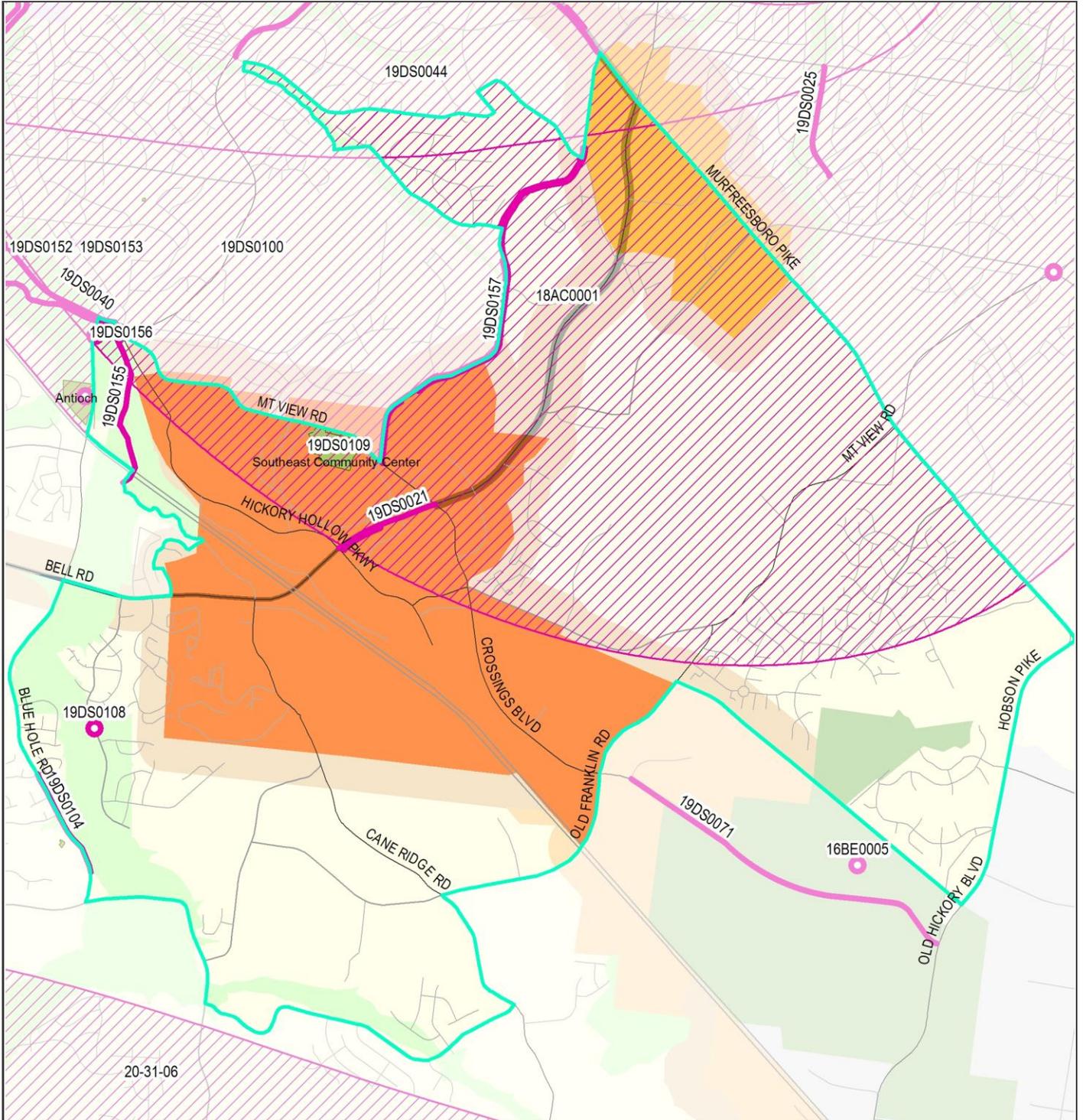
Department comment    This request aligns with NFD Capital project #18FD0001, for a new additional fire station in the Antioch/Burkett Road area. The response times for emergency crews in this area is in the 7 to 10 minute range due to the travel distance from existing stations. The addition of one engine company and one ambulance would improve response times, and lower homeowners insurance rates due to an improved ISO Public Protection Classification. As an additional new station, funds would need to be included for additional fire apparatus, and operational budget funding for staffing. Land has been offered by developer of Burkett Ridge subdivision.

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Fire Department	\$1,000,000	\$8,500,000				
	Plan/Study	Build/purchase				

## District 32 Dowell

Total requests 5



## District 32 | Dowell

### 19DS0021

Title            Bell Road Lighting Improvement

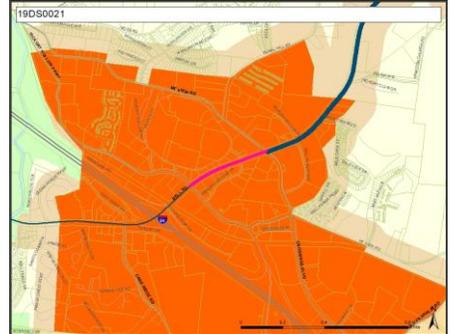
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Centers



Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Design and installation of new lighting.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$600,000					
	Build/purchase					

## District 32 | Dowell

### 19DS0070

Title Bell Rd. Sidewalks Completion

#### NashvilleNext Guiding Principles

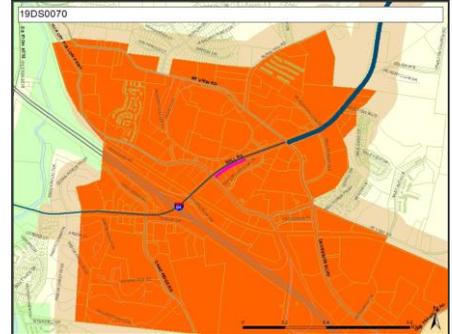


#### Efficient government factors

#### Project need

Sidewalk effectiveness **High**

Concept Map: **Centers**



Department comments and estimates	
<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk project underway on Bell Road from Hickory Hollow Lane to Hickory Hollow Parkway. (Construction Scheduled, no date set)
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$820,000					
	Build/purchase					

## District 32 | Dowell

### 19DS0071

Title            Extend Crossings Blvd To Old Hickory Blvd

#### NashvilleNext Guiding Principles

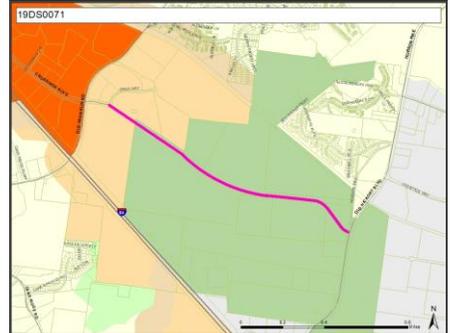


#### Efficient government factors

**Board/Commission support, Planning context, Project need**

Road or intersection effectiveness            **Low**

#### Concept Map: **Centers**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$25,000,000					
	Build/purchase					

## District 32 | Dowell

### 19DS0108

Title           Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

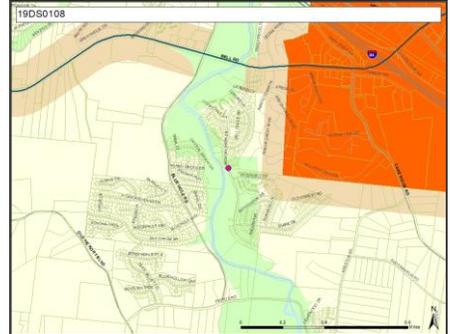
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$30,000					
	Build/purchase					

## District 32 | Dowell

### 19DS0109

Title Install Shade Structure At Southeast Community Center Park

#### NashvilleNext Guiding Principles

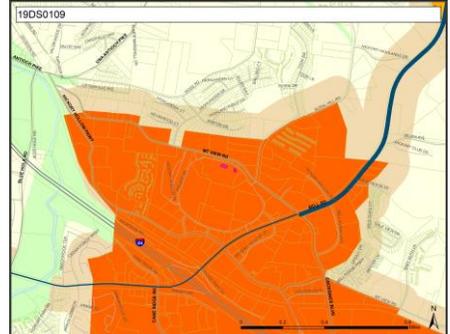


#### Efficient government factors

#### Project need

Community center effectiveness **High**

Concept Map: **Centers**



#### Department comments and estimates

**Parks** Community center

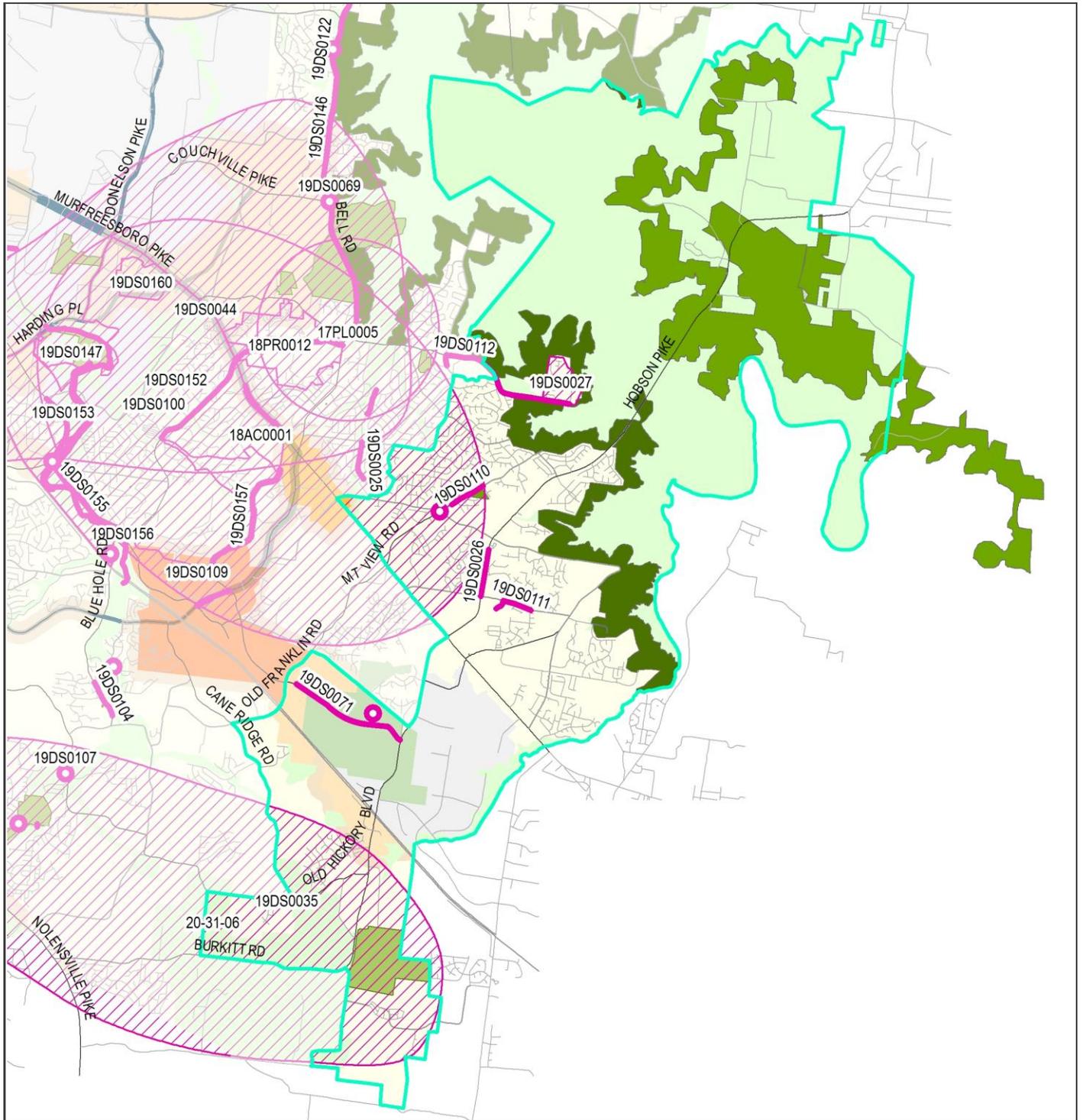
Department comment Revised number adjusted for inflation since FY19 cost estimate.

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Parks	\$250,000					
	Build/purchase					

## District 33 Lee

Total requests 6



## District 33 | Lee

### 16BE0005

Title CANE RIDGE HIGH - ADD 12 CLASSROOMS  
 Description Cane Ridge High - Add 12 Classroom

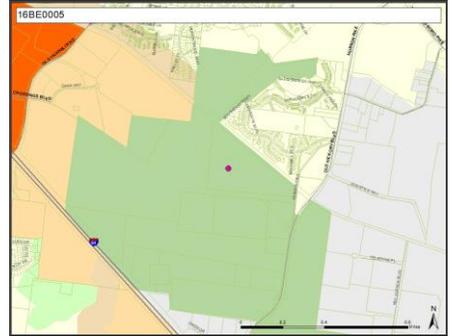
#### NashvilleNext Guiding Principles



#### Efficient government factors

**Board/Commission support, Condition, Planning context, Project need**

#### Concept Map: **Green network**



Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
MNPS		\$8,950,000				
		Build/purchase				

## District 33 | Lee

### 19DS0026

Title Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

#### NashvilleNext Guiding Principles

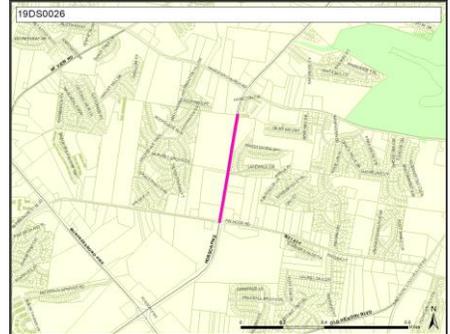


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 73

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,000,000					
	Build/purchase					

**District 33 | Lee**

**19DS0027**

Title            Repave Roads Within Chatham Pointe Subdivision

NashvilleNext Guiding Principles

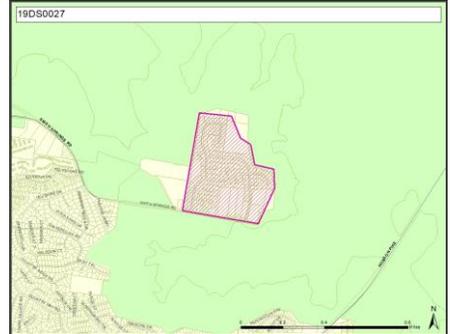


Efficient government factors

**Condition, Project need**

Road or intersection effectiveness   **Medium**

Concept Map: **Existing conditions**



<b>Funding estimates</b>						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$275,000					
	Build/purchase					

## District 33 | Lee

### 19DS0038

Title Traffic Light At Mt View And Hamilton Church

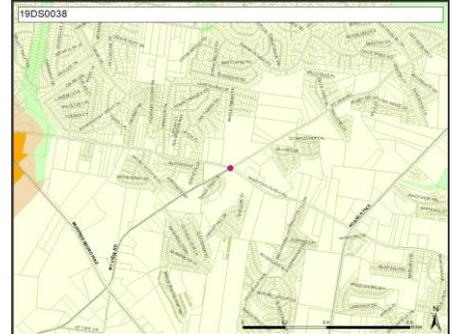
#### NashvilleNext Guiding Principles



#### Efficient government factors

#### Project need

#### Concept Map: Existing conditions



#### Department comments and estimates

<b>Public Works</b>	Road or intersection
Department comment	Per Public Works, this project is funded.

## District 33 | Lee

### 19DS0110

Title Sidewalks - Thomas Edison School Entrance To Tru Long Drive

#### NashvilleNext Guiding Principles

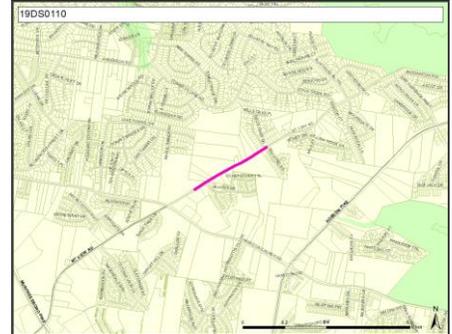


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **High**

Concept Map: **Existing conditions**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 68

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$800,000					
	Build/purchase					

## District 33 | Lee

### 19DS0111

Title Construct Sidewalks On Pin Hook Rd

#### NashvilleNext Guiding Principles

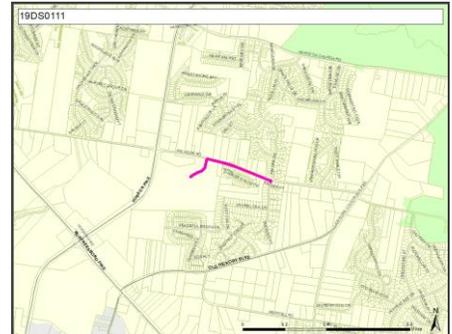


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Low**

Concept Map: **Existing conditions**



#### Department comments and estimates

<b>Planning Commission</b>	Sidewalk
Department comment	Sidewalk priority score : 57
<b>Public Works</b>	Sidewalk
Department comment	Design and construction of sidewalk on one side of the street.

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,750,000					
	Build/purchase					



## District 34 | Henderson

### 19DS0012

Title Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

#### NashvilleNext Guiding Principles

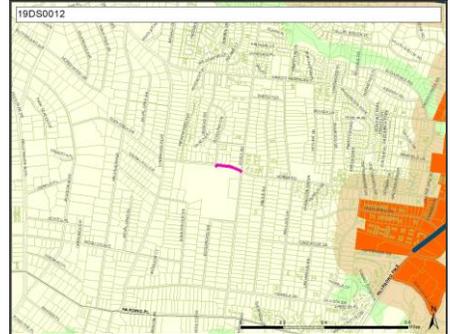


#### Efficient government factors

#### Planning context, Project need

Sidewalk effectiveness **Medium**

Concept Map: **Existing conditions**



#### Department comments and estimates

**Planning Commission** Sidewalk

Department comment Sidewalk priority score : 74

#### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$500,000					
	Build/purchase					

## District 34 | Henderson

### 19DS0022

Title            Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

#### NashvilleNext Guiding Principles

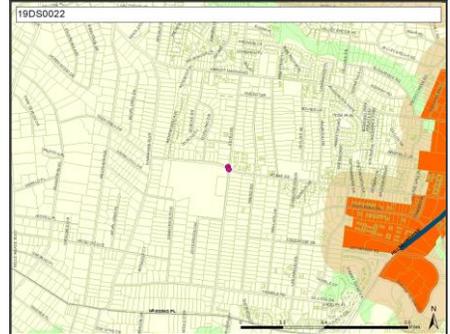


#### Efficient government factors

#### Project need

Road or intersection effectiveness **Medium**

Concept Map: **Existing conditions**

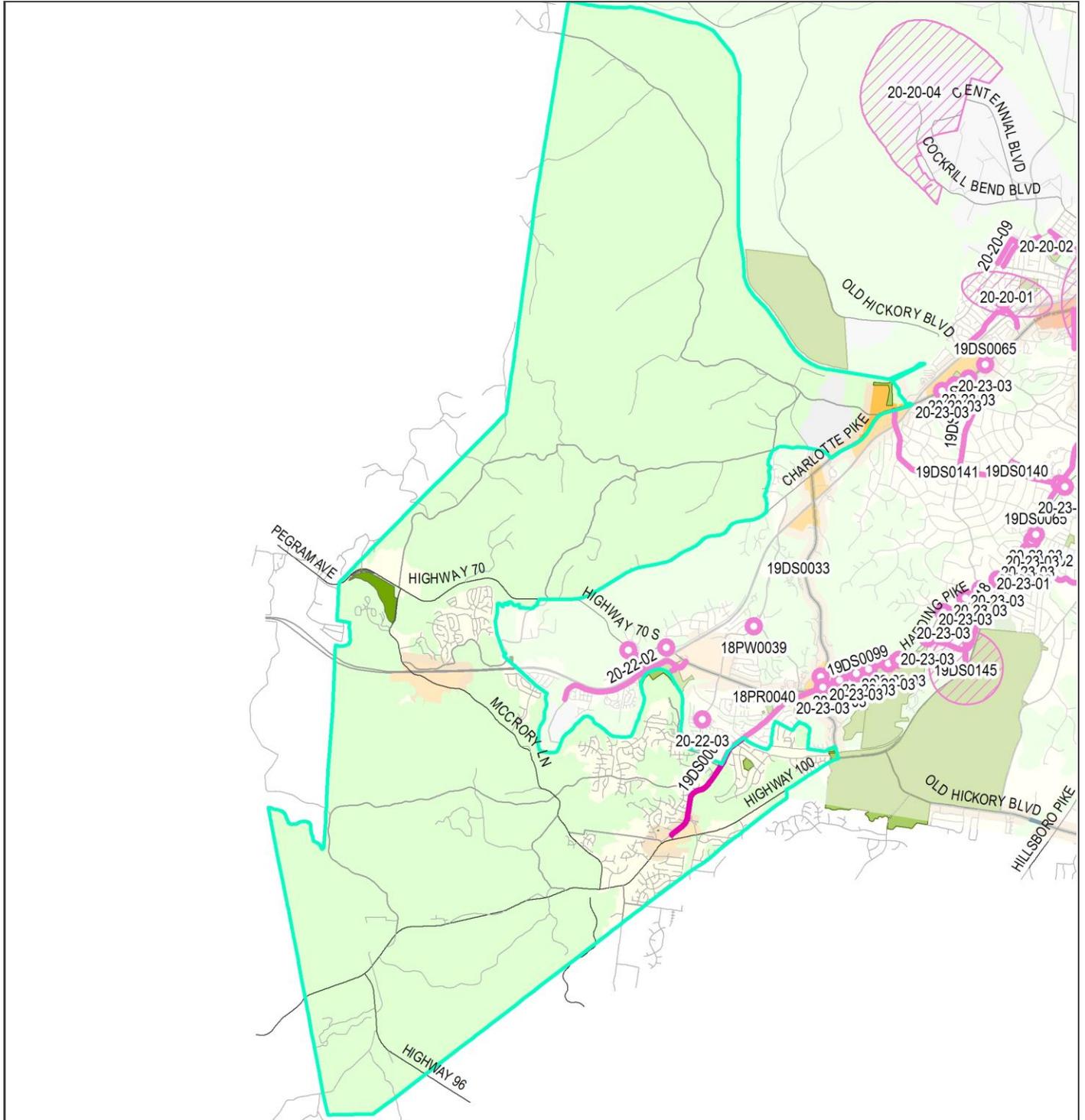


Department comments and estimates	
<b>Public Works</b>	Road or intersection
Department comment	Revised cost to include full proposal incl turn lanes, signal, and sidewalks

Funding estimates						
Department	FY20	FY21	FY22	FY23	FY24	Beyond
Public Works	\$1,600,000					
	Build/purchase					

District **35 Rosenberg**

Total requests **1**



## District 35 | Rosenberg

### 20-35-01

**Title** Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service

**Need** Our current tornado siren system results in a staggering number of false positives, breeding complacency and a view that our tornado sirens are a punch line. Activation of only the sirens in or within earshot of a warned area is supported by the meteorological community and studies nationwide.

**Details** Replacement of existing siren control boards and centralized software system. Much of the existing equipment is nearing end-of-life, so it's fiscally advantageous to replace the system prior to required upgrades of existing equipment.

NashvilleNext Guiding Principles



Efficient government factors

**Project need**

### Department comments and estimates

**Office of Emergency Ma**

Department comment Our estimate is for the cost to upgrade the current 93-pole system. Upgrading that system would also require a five year maintenance contract of \$774,000. However, because the upgrades reduce the effective range of the sirens, we also recommend an additional 20 poles to maintain current coverage levels. Our CIB request from last year, 190E0001, is for the complete system (upgrading 93 poles and adding 20 additional poles, estimated at \$1,189,000).

### Funding estimates

Department	FY20	FY21	FY22	FY23	FY24	Beyond
Office of Emergency Management	\$460,000					
	Build/purchase					