This report includes mappable projects in the FY20 Capital Improvements Budget, organized by Council District. Mappable projects include those for a specific existing facility or parcel or with a general proposed location.

Projects not tied to a location or part of a broader program are not included. The full Capital Improvements Budget and online viewer are available online at


New projects in FY20 are highlighted.
District 1 projects
District 1 projects

Schools

**MNPS**

08BE0004 | p. III-21
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION
$17,890,000 for 1 year, requesting to start in FY2020

04BE0020 | p. III-35
JOELTON ELEMENTARY RENOVATION
$18,830,000 for 1 year, requesting to start in FY2027

09BE0005 | p. III-40
CUMBERLAND ELEMENTARY RENOVATION
$20,590,000 for 1 year, requesting to start in FY2027

**Enterprises**

**Farmer's Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0008 | p. III-71
WHITES CREEK WASTEWATER TREATMENT PLANT
$19,590,000 for 6 years, requesting to start in FY2020

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 19, 20, 24, 29, 33
$92,700,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0028 | p. III-105
Pavement On Buena Vista Pike
All districts: 1, 2, 3
$520,000 for 1 year, requesting to start in FY2020

19DS0029 | p. III-263
Improvements At Timothy Park
$50,000 for 1 year, requesting to start in FY2020

19DS0084 | p. III-119
Bus Shelter On Kings Lane
$20,000 for 1 year, requesting to start in FY2020

NEW 20DS0028 | p. III-146
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
$9,130,000 for 1 year, requesting to start in FY2020

NEW 20DS0029 | p. III-146
Renovate fire hall #24
$9,600,000 for 3 years, requesting to start in FY2020

NEW 20DS0030 | p. III-146
Satellite MNPD location in Joelton
$15,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0031 | p. III-147
Windows, awnings and new boiler at Knowles Assisted Living facility
$30,000 for 1 year, requesting to start in FY2020

NEW 20DS0033 | p. III-260
Parkland in Bordeaux redevelopment district
$250,000 for 1 year, requesting to start in FY2020

NEW 20DS0094 | p. III-98
Upgrade Sewer Capacity and Maintenance - Whites Creek
$3,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0024 | p. III-162
Awnings over sidewalks at Joelton Middle
$60,000 for 1 year, requesting to start in FY2025

NEW 20DS0025 | p. III-162
Awnings over sidewalks at Robert E Lillard Elementary
$220,000 for 1 year, requesting to start in FY2025

NEW 20DS0027 | p. III-162
Awnings over sidewalks at Cumberland Elementary
$185,000 for 1 year, requesting to start in FY2025
District 1 projects

**Metro Action Commission**

18AC0003 | p. III-189  
RICHLAND HEADSTART REPLACEMENT FACILITY  
All districts: 1, 2, 20, 21, 24  
$9,300,000 for 2 years, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221  
North Nashville Area Projects - Bikeways and Transportation Projects  
All districts: 1, 2, 3, 5, 19, 20, 21  
$350,000 for 2 years, requesting to start in FY2020

**Parks**

19PR0002 | p. III-246  
Implementation of individual park master plans.  
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34  
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250  
New Greenways  
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35  
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255  
General park + amenity improvements in new and existing parks  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32  
$268,800,000 for 8 years, requesting to start in FY2020

**Parks**

19PR0005 | p. III-266  
Land Acquisition – New parks and greenways  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269  
Community centers – Replacement and expansion  
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32  
$159,600,000 for 8 years, requesting to start in FY2020

18PR0020 | p. III-264  
Expansion of Mullins Park  
$100 for 1 year, requesting to start in FY2027
District 2 projects
District 2 projects

Legend

Cluster Name
- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers
- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors
- Immediate need
- Long-term need

Green network
- Anchor park
- Historic green network

Existing Pattern
- Neighborhood
- Special Uses
District 2 projects

Schools

MNPS

14BE0009 | p. III-33
I.T. CRESWELL MIDDLE - RENOVATION
$34,250,000 for 1 year, requesting to start in FY2026

09BE0014 | p. III-40
HULL-JACKSON ELEM. MONTESSORI RENOVATION
$23,500,000 for 1 year, requesting to start in FY2027

13BE0011 | p. III-41
HAYNES MIDDLE RENOVATION
$25,160,000 for 1 year, requesting to start in FY2027

17BE0006 | p. III-36
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
$27,040,000 for 1 year, requesting to start in FY2027

19BE0010 | p. III-38
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
$30,400,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer’s Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
$92,700,000 for 6 years, requesting to start in FY2020

Council Staff

19DS0028 | p. III-105
Pavement On Buena Vista Pike
All districts: 1, 2, 3
$520,000 for 1 year, requesting to start in FY2020

19DS0041 | p. III-108
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
$1,700,000 for 1 year, requesting to start in FY2020

19DS0042 | p. III-108
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
$500,000 for 1 year, requesting to start in FY2020

19DS0053 | p. III-111
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
$300,000 for 1 year, requesting to start in FY2020

19DS0075 | p. III-116
Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.
$5,100,000 for 1 year, requesting to start in FY2020

19DS0085 | p. III-119
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
$365,000 for 1 year, requesting to start in FY2020

19DS0119 | p. III-128
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
$750,000 for 1 year, requesting to start in FY2020

19DS0129 | p. III-130
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
All districts: 2, 5, 19
$75,000 for 1 year, requesting to start in FY2020

General Services

19GS0012 | p. III-179
Police Training Academy
$5,000,000 for 1 year, requesting to start in FY2020
**District 2 projects**

**Metro Action Commission**

18AC0003 | p. III-189  
RICHLAND HEADSTART REPLACEMENT FACILITY  
All districts: 1, 2, 20, 21, 24  
$9,300,000 for 2 years, requesting to start in FY2020

**Safety**

**District Attorney**

19DA0002 | p. III-198  
DA/MNPD BWC Project - BWC video/audio review operations center construction. [Includes Purchase of Warehouse for $1.2M]  
$5,464,300 for 1 year, requesting to start in FY2020

**Fire Department**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

17FD0002 | p. III-205  
TRAINING ACADEMY IMPROVEMENTS  
$15,000,000 for 1 year, requesting to start in FY2020

**Police**

07PD0002 | p. III-210  
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY  
$22,000,000 for 1 year, requesting to start in FY2020

07PD0003 | p. III-210  
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE  
$2,500,000 for 1 year, requesting to start in FY2020

07PD0004 | p. III-210  
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX  
$9,900,000 for 2 years, requesting to start in FY2020

15PD0001 | p. III-210  
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES  
$250,000 for 2 years, requesting to start in FY2020

19PD0003 | p. III-212  
TrainingConfrontation Training Complex Portable Classroom  
$305,000 for 1 year, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221  
North Nashville Area Projects - Bikeways and Transportation Projects  
All districts: 1, 2, 3, 5, 19, 20, 21  
$350,000 for 2 years, requesting to start in FY2020

**MDHA**

19HA0009 | p. III-233  
ENVISION CUMBERLAND VIEW HOUSING  
$750,000 for 1 year, requesting to start in FY2020

**Metro Transit Authority**

20MT0001 | p. III-236  
DICKERSON PIKE CORRIDOR IMPROVEMENTS  
All districts: 2, 3, 5, 8  
$2,000,000 for 1 year, requesting to start in FY2020

**Parks**

19PR0001 | p. III-239  
Deferred Maintenance  
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35  
$138,880,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250  
New Greenways  
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35  
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255  
General park + amenity improvements in new and existing parks  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32  
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266  
Land Acquisition -- New parks and greenways  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$472,000,000 for 8 years, requesting to start in FY2020
District 2 projects

**Parks**

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
$102,400,000 for 8 years, requesting to start in FY2020

19PR0083 | p. III-270
Replace Looby Regional Community Center. Upgrade to Megacenter
$25,000,000 for 1 year, requesting to start in FY2020

19PR0084 | p. III-270
Replace Looby Megacenter pool
$4,900,000 for 1 year, requesting to start in FY2020

19PR0085 | p. III-271
New Looby Megacenter Sprayground
$1,250,000 for 1 year, requesting to start in FY2020

19PR0108 | p. III-277
Ted Rhodes Golf Course - Putting Green expansion
All districts: 2, 21
$95,000 for 1 year, requesting to start in FY2020

18PR0006 | p. III-275
Community Center in Bordeaux
$100 for 1 year, requesting to start in FY2027

**Planning Commission**

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 3 projects

**Schools**

**MNPS**

19BE0007 | p. III-21
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES
$3,000,000 for 1 year, requesting to start in FY2021

19BE0012 | p. III-18
OLD CENTER ELEMENTARY - ADDITION
$9,000,000 for 1 year, requesting to start in FY2021

04BE0034 | p. III-22
WHITES CREEK HIGH RENOVATION
$58,250,000 for 1 year, requesting to start in FY2022

03BE0027 | p. III-30
ALEX GREEN ELEMENTARY RENOVATION
$17,980,000 for 1 year, requesting to start in FY2026

13BE0028 | p. III-32
OLD CENTER ELEMENTARY RENOVATION
$15,210,000 for 1 year, requesting to start in FY2026

09BE0015 | p. III-42
HUNTERS LANE HIGH RENOVATION
$79,990,000 for 1 year, requesting to start in FY2027

13BE0027 | p. III-36
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
$12,740,000 for 1 year, requesting to start in FY2027

**Enterprises**

**Farmer's Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$92,700,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0002 | p. III-272
Council priority: 2 of 17
Parkwood Community Center - Expansion And Upgrades
$6,500,000 for 1 year, requesting to start in FY2020

19DS0028 | p. III-105
Pavement On Buena Vista Pike
All districts: 1, 2, 3
$520,000 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
$36,000,000 for 4 years, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
$250,000 for 2 years, requesting to start in FY2020
District 3 projects

**Arts Commission**

17AR0007 | p. III-221
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 5, 19, 20, 21
$350,000 for 2 years, requesting to start in FY2020

**Metro Transit Authority**

20MT0001 | p. III-236
DICKERSON PIKE CORRIDOR IMPROVEMENTS
All districts: 2, 3, 5, 8
$2,000,000 for 1 year, requesting to start in FY2020

**Parks**

18PR0036 | p. III-267
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY
$100,000 for 1 year, requesting to start in FY2020

18PR0037 | p. III-267
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT
$100,000 for 1 year, requesting to start in FY2020

18PR0038 | p. III-258
NATURE CENTER IN CEDAR HILL PARK
$2,500,000 for 1 year, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

**Parks**

19PR0111 | p. III-272
New Parkwood Community Center Pool
$4,000,000 for 1 year, requesting to start in FY2020

19PR0112 | p. III-272
New Parkwood Community Center Sprayground
$2,000,000 for 1 year, requesting to start in FY2020
District 4 projects
District 4 projects

Legend

Cluster Name
- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers
- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors
- Immediate need
- Long-term need

Green network
- Anchor park
- Green network

Existing Pattern
- Neighborhood
- Special Uses

Scale: 0.75 miles

Legend map showing various symbols and colors representing different clusters and transit corridors.
**District 4 projects**

### Schools

**MNPS**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Project Name</th>
<th>Estimated Cost</th>
<th>Start Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>09BE0010</td>
<td>III-29</td>
<td>Granbery Elementary RENOVATION</td>
<td>$22,140,000</td>
<td>FY2026</td>
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<td>19BE0016</td>
<td>III-38</td>
<td>Shayne Elementary - RENOVATION</td>
<td>$26,110,000</td>
<td>FY2027</td>
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<td>19BE0018</td>
<td>III-39</td>
<td>William Henry Oliver Middle - RENOVATION</td>
<td>$34,690,000</td>
<td>FY2027</td>
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### Enterprises

**Farmer's Market**

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<th>Estimated Cost</th>
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<tbody>
<tr>
<td>18FM0005</td>
<td>III-57</td>
<td>NFM Major Renovation Project</td>
<td>$2,500,000</td>
<td>FY2020</td>
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**Water & Sewer**

<table>
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<tr>
<td>09WS0019</td>
<td>III-75</td>
<td>Clean Water Nashville Program: Consent Decree Related Projects and Project Mgmt.</td>
<td>$733,600,000</td>
<td>FY2020</td>
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### Facilities & Technology

**Council Staff**

<table>
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<th>Project Name</th>
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<tr>
<td>19DS0087</td>
<td>III-120</td>
<td>Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way</td>
<td>$75,000</td>
<td>FY2020</td>
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<tr>
<td>19DS0147</td>
<td>III-136</td>
<td>County Clerk South Branch Renovation And Expansion At South Police Precinct</td>
<td>$10,000</td>
<td>FY2020</td>
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<tr>
<td>20DS0002</td>
<td>III-99</td>
<td>New Fire Station</td>
<td>$9,500,000</td>
<td>FY2020</td>
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### Safety

**Fire Department**

<table>
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<th>Project Code</th>
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<th>Project Name</th>
<th>Estimated Cost</th>
<th>Start Year</th>
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<tbody>
<tr>
<td>16FD0001</td>
<td>III-200</td>
<td>Continued Implementation Of The Fire Department Master Plan</td>
<td>$95,000,000</td>
<td>FY2020</td>
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<tr>
<td>18FD0001</td>
<td>III-203</td>
<td>New Fire Stations</td>
<td>$36,000,000</td>
<td>FY2020</td>
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### Transit, Development & Culture

**Parks**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Page</th>
<th>Project Name</th>
<th>Estimated Cost</th>
<th>Start Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>19PR0003</td>
<td>III-250</td>
<td>New Greenways</td>
<td>$134,400,000</td>
<td>FY2020</td>
</tr>
<tr>
<td>19PR0004</td>
<td>III-255</td>
<td>General Park Improvements</td>
<td>$268,800,000</td>
<td>FY2020</td>
</tr>
</tbody>
</table>
District 4 projects

Parks

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0048 | p. III-251
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment
All districts: 4, 26, 27
$1,680,000 for 1 year, requesting to start in FY2020

19PR0110 | p. III-262
New park development at Cloverland/Edmondson Pike
All districts: 4, 35
$2,800,000 for 1 year, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282
Southeast mobility and infrastructure study
All districts: 4, 26, 27, 30, 31, 32
$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 5 projects
District 5 projects
District 5 projects

**Schools**

**MNPS**

04BE0031 | p. III-22  
SHWAB ELEMENTARY - RENOVATION  
$17,160,000 for 1 year, requesting to start in FY2022

13BE0008 | p. III-24  
EAST MAGNET- RENOVATE FACILITY  
$56,860,000 for 1 year, requesting to start in FY2023

13BE0024 | p. III-31  
MEIGS MIDDLE MAGNET RENOVATION  
$26,330,000 for 1 year, requesting to start in FY2026

19BE0014 | p. III-29  
ROSS EARLY LEARNING CENTER - RENOVATION  
$16,040,000 for 1 year, requesting to start in FY2026

03BE0009 | p. III-34  
HATTIE COTTON ELEMENTARY RENOVATION  
$20,170,000 for 1 year, requesting to start in FY2027

04BE0021 | p. III-35  
TOM JOY ELEMENTARY RENOVATION  
$25,450,000 for 1 year, requesting to start in FY2027

09BE0008 | p. III-40  
Murrell at Glenn renovation  
$16,480,000 for 1 year, requesting to start in FY2027

**NEW**  
20BE0001 | p. III-42  
IDA B. WELLS ELEMENTARY RENOVATION  
$18,730,000 for 1 year, requesting to start in FY2027

03BE0046 | p. III-42  
MURRELL SCHOOL (GLENN) - RENOVATION  
$11,430,000 for 1 year, requesting to start in FY2028

**Enterprises**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0017 | p. III-74  
ENGINEERING - WATER PROJECTS  
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34  
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT.  
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79  
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE  
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33  
$300,000 for 1 year, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0008 | p. III-100  
Sidewalks On Dozier Pl  
$1,780,000 for 1 year, requesting to start in FY2020

19DS0127 | p. III-129  
Create An Urban Bike Center In Downtown  
All districts: 5, 6, 17, 19  
$55,000 for 1 year, requesting to start in FY2020

19DS0129 | p. III-130  
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North  
All districts: 2, 5, 19  
$75,000 for 1 year, requesting to start in FY2020

**NEW**  
20DS0034 | p. III-147  
Requesting that the new section of Joy avenue paved from Meridian to Dickerson.  
$300,000 for 1 year, requesting to start in FY2020

**General Services**

19GS0005 | p. III-178  
Juvenile Justice Center  
All districts: 5, 6, 19  
$137,900,900 for 1 year, requesting to start in FY2020
**District 5 projects**

### Metro Action Commission

**07AC0001 | p. III-191**

**SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES**

All districts: 5, 17, 20

$276,000 for 1 year, requesting to start in FY2020

**NEW 20AC0004 | p. III-192**

Replace damaged CVT tile throughout Douglass center.

$100,000 for 1 year, requesting to start in FY2020

**NEW 20AC0007 | p. III-191**

Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

All districts: 5, 17, 19, 20, 27

$100,000 for 1 year, requesting to start in FY2020

**17AC0002 | p. III-194**

**TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT**

$206,400 for 2 years, requesting to start in FY2021

### Library

**97PL003 | p. III-227**

**NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION**

All districts: 5, 7, 8

$23,442,000 for 1 year, requesting to start in FY2024

### Metro Transit Authority

**20MT0001 | p. III-236**

**DICKERSON PIKE CORRIDOR IMPROVEMENTS**

All districts: 2, 3, 5, 8

$2,000,000 for 1 year, requesting to start in FY2020

### Parks

**19PR0004 | p. III-255**

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

$268,800,000 for 8 years, requesting to start in FY2020

**19PR0005 | p. III-266**

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

$472,000,000 for 8 years, requesting to start in FY2020

**19PR0006 | p. III-269**

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

$159,600,000 for 8 years, requesting to start in FY2020

**19PR0094 | p. III-274**

Upgrade McFerrin Neighborhood Community Center to Regional

All districts: 5, 21

$6,750,000 for 1 year, requesting to start in FY2020

**18PR0014 | p. III-264**

Add soccer field to Douglas Park

$100 for 1 year, requesting to start in FY2027

### Planning Commission

**NEW 20PC0002 | p. III-281**

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

$2,400,000 for 6 years, requesting to start in FY2020

### Transit, development & culture

#### Fire Department

**16FD0001 | p. III-200**

**CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN**

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

$95,000,000 for 5 years, requesting to start in FY2020

### Arts Commission

**17AR0007 | p. III-221**

North Nashville Area Projects - Bikeways and Transportation Projects

All districts: 1, 2, 3, 5, 19, 20, 21

$350,000 for 2 years, requesting to start in FY2020

**17AR0003 | p. III-222**

Juvenile Court

All districts: 5, 6, 19

$210,000 for 2 years, requesting to start in FY2021
District 5 projects

Planning Commission

NEW 20PC0003 | p. III-282
EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY
All districts: 5, 6
$1,300,000 for 2 years, requesting to start in FY2020
District 6 projects

Schools

MNPS

13BE0017 | p. III-26
LOCKELAND ELEMENTARY - RENOVATION
$11,080,000 for 1 year, requesting to start in FY2024

13BE0039 | p. III-24
WARNER ELEMENTARY (E.O.) - RENOVATION
$24,050,000 for 1 year, requesting to start in FY2024

03BE0038 | p. III-32
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
$19,410,000 for 1 year, requesting to start in FY2026

04BE0018 | p. III-35
CORA HOWE ELEMENTARY RENOVATION
$18,190,000 for 1 year, requesting to start in FY2027

09BE0002 | p. III-39
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
$30,100,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer’s Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Sports Authority

19SP0005 | p. III-65
NISSAN STADIUM - IMPROVEMENTS
$50,000,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0054 | p. III-111
Sidewalks On N 12th St. From Seymour To Terminus
Council priority: 11 of 17
$510,000 for 1 year, requesting to start in FY2020

19DS0055 | p. III-111
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
Council priority: 11 of 17
$461,400 for 1 year, requesting to start in FY2020

19DS0056 | p. III-246
Construct Boardwalk At Northern End Of Lake Sevier
$50,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
$35,000 for 1 year, requesting to start in FY2020

19DS0127 | p. III-129
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
$55,000 for 1 year, requesting to start in FY2020

General Services

19GS0005 | p. III-178
Juvenile Justice Center
All districts: 5, 6, 19
$137,900,900 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020
District 6 projects

**Juvenile Court**

17JC0012 | p. III-207
DRAIN LINE REPLACEMENT
$100,000 for 1 year, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020

19AR0006 | p. III-220
Riverfront Parks Public Art Planning
All districts: 6, 19
$250,000 for 3 years, requesting to start in FY2020

17AR0003 | p. III-222
Juvenile Court
All districts: 5, 6, 19
$210,000 for 2 years, requesting to start in FY2021

**Library**

18PL0001 | p. III-228
NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION
$11,957,000 for 1 year, requesting to start in FY2026

**MDHA**

17HA0004 | p. III-231
CAYCE PLACE COMMUNITY CAMPUS
$37,860,000 for 7 years, requesting to start in FY2020

**Parks**

18PR0015 | p. III-241
Road paving in Shelby Park
$1,456,000 for 1 year, requesting to start in FY2020

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
$138,880,000 for 8 years, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020

**Parks**

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 30, 31, 32, 33, 34, 35
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
$102,400,000 for 8 years, requesting to start in FY2020

19PR0041 | p. III-247
Shelby Park Master Plan Implementation - Phase Three
$5,000,000 for 1 year, requesting to start in FY2020

19PR0042 | p. III-247
Riverfront Master Plan – Phase 4, Cayce Landing
$500,000 for 1 year, requesting to start in FY2020

19PR0047 | p. III-251
Stones River Greenway - Music City Star Connector
All districts: 6, 14, 15
$168,000 for 1 year, requesting to start in FY2020

19PR0093 | p. III-274
Replace Kirkpatrick Community Center, upgrade to Regional
$12,900,000 for 1 year, requesting to start in FY2020

19PR0102 | p. III-273
Shelby Community Center - Renovate and reprogram
$2,240,000 for 1 year, requesting to start in FY2020

19PR0106 | p. III-277
Shelby Golf Course - Replace/renovate Clubhouse
$5,000,000 for 1 year, requesting to start in FY2020
District 6 projects

Planning Commission

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020

NEW 20PC0003 | p. III-282
EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY
All districts: 5, 6
$1,300,000 for 2 years, requesting to start in FY2020
District 7 projects
District 7 projects

Schools

MNPS

04BE0019 | p. III-28
INGLEWOOD ELEMENTARY RENOVATION
$20,150,000 for 1 year, requesting to start in FY2026

09BE0018 | p. III-41
DAN MILLS ELEMENTARY RENOVATION
$22,210,000 for 1 year, requesting to start in FY2027

16BE0008 | p. III-39
DALEWOOD - EAST END - RENOVATION
$32,730,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS003 | p. III-99
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy
$9,350,000 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
$250,000 for 2 years, requesting to start in FY2020

Library

97PL003 | p. III-227
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 5, 7, 8
$23,442,000 for 1 year, requesting to start in FY2024

Parks

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

Council Staff

19DS0120 | p. III-129
Sidewalk On Neelys Bend Rd
All districts: 7, 9
$1,100,000 for 1 year, requesting to start in FY2020
District 7 projects

Parks

19PR0097 | p. III-274
Upgrade South Inglewood Neighborhood Community Center to Regional
$6,750,000 for 1 year, requesting to start in FY2020
District 8 projects
District 8 projects
District 8 projects

**Schools**

**MNPS**

14BE0005 | p. III-24  
JERE BAXTER MIDDLE  
$24,510,000 for 1 year, requesting to start in FY2023

13BE0009 | p. III-25  
GRA-MAR MIDDLE - RENOVATE FACILITY  
$28,350,000 for 1 year, requesting to start in FY2024

13BE0018 | p. III-25  
MAPLEWOOD HIGH - RENOVATION  
$61,950,000 for 1 year, requesting to start in FY2024

09BE0023 | p. III-41  
TAYLOR STRATTON ELEMENTARY - RENOVATION  
$22,980,000 for 1 year, requesting to start in FY2027

16BE0021 | p. III-37  
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION  
$15,160,000 for 1 year, requesting to start in FY2027

**Enterprises**

**Farmer’s Market**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0017 | p. III-74  
ENGINEERING - WATER PROJECTS  
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34  
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.  
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79  
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE  
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33  
$92,700,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0058 | p. III-112  
Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.  
$30,000 for 1 year, requesting to start in FY2020

**County Clerk**

17CL0002 | p. III-164  
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.  
$1,713,422 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221  
Madison Area Projects  
All districts: 3, 7, 8, 9, 10, 15  
$250,000 for 2 years, requesting to start in FY2020

**Library**

97PL003 | p. III-227  
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
All districts: 5, 7, 8  
$23,442,000 for 1 year, requesting to start in FY2024
**District 8 projects**

**Metro Transit Authority**

20MT0001 | p. III-236

DICKERSON PIKE CORRIDOR IMPROVEMENTS

All districts: 2, 3, 5, 8

$2,000,000 for 1 year, requesting to start in FY2020

**Parks**

19PR0004 | p. III-255

General park + amenity improvements in new and existing parks

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32

$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266

Land Acquisition – New parks and greenways

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269

Community centers – Replacement and expansion

All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32

$159,600,000 for 8 years, requesting to start in FY2020

19PR0056 | p. III-258

**Council priority: 7 of 17**

Station Boulevard Park

$3,000,000 for 1 year, requesting to start in FY2020

**NEW** 20PR0006 | p. III-262

Oakwood Park Redevelopment Phase Two

$2,000,000 for 1 year, requesting to start in FY2020

**Planning Commission**

**NEW** 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

$2,400,000 for 6 years, requesting to start in FY2020
District 9 projects
**District 9 projects**

### Schools

**MNPS**

13BE0025 | p. III-28  
NEELY’S BEND MIDDLE - RENOVATION (LEAD)  
$32,430,000 for 1 year, requesting to start in FY2026

13BE0026 | p. III-40  
NEELY’S BEND ELEMENTARY - RENOVATION  
$17,050,000 for 1 year, requesting to start in FY2027

14BE0002 | p. III-37  
AMQUI ELEMENTARY  
$23,990,000 for 1 year, requesting to start in FY2027

### Enterprises

**Farmer’s Market**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020

### Council Staff

19DS0076 | p. III-116  
Sidewalk And Paving On The Hickory St  
$1,850,000 for 1 year, requesting to start in FY2020

19DS0077 | p. III-117  
Sidewalk And Paving On Maple St  
$2,900,000 for 1 year, requesting to start in FY2020

19DS0088 | p. III-120  
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd  
$10,700,000 for 1 year, requesting to start in FY2020

19DS0120 | p. III-129  
Sidewalk On Neelys Bend Rd  
All districts: 7, 9  
$1,100,000 for 1 year, requesting to start in FY2020

**NEW** 20DS0018 | p. III-143  
Council priority: 15 of 17  
Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11  
All districts: 9, 11  
$300,000 for 1 year, requesting to start in FY2020

### Facilities & Technology

**Fire Department**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203  
New Fire Stations  
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35  
$36,000,000 for 4 years, requesting to start in FY2020

**Police**

17PD0003 | p. III-211  
CRIME LAB INSTRUMENTATION UPGRADE  
$2,000,000 for 1 year, requesting to start in FY2020

18PD0001 | p. III-211  
MNPD Property Room and Archives  
$13,570,000 for 1 year, requesting to start in FY2020

18PD0002 | p. III-211  
Crime Lab Forensic Biology Conversion  
$3,000,000 for 1 year, requesting to start in FY2020
**District 9 projects**

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
$250,000 for 2 years, requesting to start in FY2020

**Parks**

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0086 | p. III-271
Madison Regional Community Center Expansion. Upgrade to Megacenter
$12,000,000 for 1 year, requesting to start in FY2020

19PR0087 | p. III-271
New Madison megacenter pool
$4,900,000 for 1 year, requesting to start in FY2020

19PR0088 | p. III-271
New Madison Megacenter Sprayground
$1,250,000 for 1 year, requesting to start in FY2020

**Planning Commission**

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 10 projects
District 10 projects
District 10 projects

### Schools

**MNPS**

- **04BE0014** | p. III-16  
  GOODLETTSVILLE ELEMENTARY - REPLACEMENT  
  $22,860,000 for 1 year, requesting to start in FY2020

- **18BE0002** | p. III-16  
  GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR  
  $1,480,000 for 1 year, requesting to start in FY2020

### Enterprises

**Farmer's Market**

- **18FM0005** | p. III-57  
  NFM Major Renovation Project  
  All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
  $2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

- **09WS0009** | p. III-71  
  DRY CREEK WASTEWATER TREATMENT PLANT  
  All districts: 9, 10  
  $15,737,250 for 6 years, requesting to start in FY2020

- **09WS0019** | p. III-75  
  CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT.  
  All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
  $733,600,000 for 6 years, requesting to start in FY2020

### Facilities & technology

**Council Staff**

- **19DS0009** | p. III-101  
  Gallatin Pike Streetscape In Rivergate Area  
  $1,661,000 for 1 year, requesting to start in FY2020

### Safety

**Fire Department**

- **16FD0001** | p. III-200  
  CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
  All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
  $95,000,000 for 5 years, requesting to start in FY2020

### Transit, development & culture

**Arts Commission**

- **14AR0001** | p. III-219  
  Public Art Projects  
  All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
  $3,610,000 for 3 years, requesting to start in FY2020

- **17AR0001** | p. III-221  
  Madison Area Projects  
  All districts: 3, 7, 8, 9, 10, 15  
  $250,000 for 2 years, requesting to start in FY2020

**Parks**

- **19PR0004** | p. III-255  
  General park + amenity improvements in new and existing parks  
  All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
  $268,800,000 for 8 years, requesting to start in FY2020

- **19PR0005** | p. III-266  
  Land Acquisition – New parks and greenways  
  All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
  $472,000,000 for 8 years, requesting to start in FY2020

**Planning Commission**

- **NEW 20PC0002** | p. III-281  
  Neighborhood Planning and Infrastructure Studies  
  All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33  
  $2,400,000 for 6 years, requesting to start in FY2020
District 11 projects
District 11 projects

Schools

**MNPS**

13BE0044 | p. III-32
DUPONT HADLEY MIDDLE RENOVATION
$33,000,000 for 1 year, requesting to start in FY2026

03BE0016 | p. III-36
DUPONT-TYLER MIDDLE SCHOOL RENOVATION
$38,440,000 for 1 year, requesting to start in FY2027

03BE0033 | p. III-35
ANDREW JACKSON ELEMENTARY RENOVATION
$22,360,000 for 1 year, requesting to start in FY2027

03BE0059 | p. III-34
TULIP GROVE ELEMENTARY - RENOVATION
$24,550,000 for 1 year, requesting to start in FY2027

04BE0011 | p. III-42
DUPONT ELEMENTARY RENOVATION
$18,170,000 for 1 year, requesting to start in FY2028

**Enterprises**

**Farmer's Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREES RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

**Council Staff**

19DS0078 | p. III-253  Council priority: 15 of 17
Greenway Completion Between Crooked Branch Park With Stones River Greenway
All districts: 11, 14
$25,000 for 1 year, requesting to start in FY2020

19DS0090 | p. III-120  Council priority: 15 of 17
Widen And Repave Old Old Hickory Blvd
$20,000 for 1 year, requesting to start in FY2020

NEW 20DS0015 | p. III-142  Council priority: 15 of 17
Red light at Brideway and Robinson Road
$500,000 for 1 year, requesting to start in FY2020

NEW 20DS0016 | p. III-143  Council priority: 15 of 17
Improve intersection of Tyler and Andrew Jackson
$500,000 for 1 year, requesting to start in FY2020

NEW 20DS0017 | p. III-143  Council priority: 15 of 17
Red light at Montchanin and Old Hickory Blvd
$350,000 for 1 year, requesting to start in FY2020

NEW 20DS0018 | p. III-143  Council priority: 15 of 17
Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
All districts: 9, 11
$300,000 for 1 year, requesting to start in FY2020

NEW 20DS0026 | p. III-145
New fire station - districts 11, 12 & 14
All districts: 11, 12, 14
$9,600,000 for 3 years, requesting to start in FY2020

NEW 20DS0035 | p. III-148
Sidewalks on Lawrence Ct
$150,000 for 1 year, requesting to start in FY2020

NEW 20DS0036 | p. III-148
Finish sidewalks from Industrial to Robinson road.
$2,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0038 | p. III-148
Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike
$500,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0059 | p. III-259  Council priority: 14 of 17
Add Primitive Pathways To Nacorata Property
$700,000 for 2 years, requesting to start in FY2020
District 11 projects

Safety

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

**Arts Commission**

19AR0004 | p. III-220
Old Hickory Community Center
$210,000 for 3 years, requesting to start in FY2020

**Parks**

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0096 | p. III-274
Council priority: 6 of 17
Replace Old Hickory Community Center, upgrade to Regional
$15,000,000 for 1 year, requesting to start in FY2020
District 12 projects
District 12 projects
**District 12 projects**

**Schools**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Cost</th>
<th>Start Date</th>
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<tbody>
<tr>
<td>MNPS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>18BE0001</td>
<td>DODSON ELEMENTARY - ADD 4 CLASSROOMS</td>
<td>$9,660,000, 1 year</td>
<td>FY2021</td>
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<tr>
<td>03BE0015</td>
<td>DODSON ELEMENTARY RENOVATION</td>
<td>$19,760,000, 1 year</td>
<td>FY2027</td>
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<tr>
<td>19BE0015</td>
<td>RUBY MAJOR ELEMENTARY - RENOVATION</td>
<td>$25,920,000, 1 year</td>
<td>FY2027</td>
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**Enterprises**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Cost</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farmer's Market</td>
<td>NFM Major Renovation Project</td>
<td>$2,500,000, 1 year</td>
<td>FY2020</td>
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</tbody>
</table>

**Facilities & technology**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Cost</th>
<th>Start Date</th>
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<tbody>
<tr>
<td>Council Staff</td>
<td>Road widening &amp; new sidewalks: Tulip Grove Road from Central Pike to Chandler Road</td>
<td>$26,195,455, 1 year</td>
<td>FY2020</td>
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<tr>
<td>New Fire Stations</td>
<td>Turn lane completion Central Pike to North New Hope Road</td>
<td>$750,000, 1 year</td>
<td>FY2020</td>
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**Safety**

<table>
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<tr>
<th>Project Code</th>
<th>Description</th>
<th>Cost</th>
<th>Start Date</th>
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</thead>
<tbody>
<tr>
<td>Fire Department</td>
<td>CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN</td>
<td>$95,000,000, 5 years</td>
<td>FY2020</td>
</tr>
</tbody>
</table>

**Transit, development & culture**

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Cost</th>
<th>Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks</td>
<td>New Greenways</td>
<td>$134,400,000, 8 years</td>
<td>FY2020</td>
</tr>
<tr>
<td>New Fire Stations</td>
<td>Land Acquisition – New parks and greenways</td>
<td>$472,000,000, 8 years</td>
<td>FY2020</td>
</tr>
</tbody>
</table>
District 13 projects
**District 13 projects**

### Schools

**MNPS**

19BE0006 | p. III-38
GLENGARRY ELEMENTARY - RENOVATION
$19,690,000 for 1 year, requesting to start in FY2027

### Enterprises

**Farmer's Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

### Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

14WS0001 | p. III-80
STORMWATER–DRAINAGE IMPROVEMENTS—MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
All districts: 13, 15, 16
$23,500,000 for 6 years, requesting to start in FY2020

### Facilities & technology

**Agricultural Extension**

17AG0001 | p. III-84
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.
All districts: 13, 16
$222,000 for 1 year, requesting to start in FY2020

### Council Staff

19DS0069 | p. III-114
Traffic Signal At Intersection Of Couchville Pike At Bell Road
All districts: 13, 29
$350,000 for 1 year, requesting to start in FY2020

19DS0079 | p. III-117
Sidewalks On Currey Rd From Finley Dr To McGavock Pk
All districts: 13, 16
$2,400,000 for 1 year, requesting to start in FY2020

19DS0080 | p. III-117
Sidewalks On McGavock Pike By Seven Oaks Park
$825,000 for 1 year, requesting to start in FY2020

19DS0122 | p. III-161
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
All districts: 13, 14, 29
$30,000,000 for 1 year, requesting to start in FY2020

19DS0146 | p. III-135
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
All districts: 13, 14, 29
$2,500,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$10,000 for 1 year, requesting to start in FY2020

19DS0155 | p. III-253
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
All districts: 13, 28, 31, 32
$2,464,000 for 1 year, requesting to start in FY2020

### Safety

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020
District 13 projects

Transit, development & culture

Library

18PL0002 | p. III-228
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH
LIBRARY - PLANNING AND CONSTRUCTION
All districts: 13, 16
$32,351,400 for 2 years, requesting to start in FY2025

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0029 | p. III-243
Hamilton Creek Marina repairs
All districts: 13, 29
$275,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 14 projects
District 14 projects
### Enterprises

#### Farmer's Market

<table>
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<tr>
<th>Project ID</th>
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<tbody>
<tr>
<td>18FM0005</td>
<td>p. III-57</td>
</tr>
</tbody>
</table>

**NFM Major Renovation Project**
- All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
- **$2,500,000 for 1 year, requesting to start in FY2020**

### Water & Sewer

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Page</th>
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<tbody>
<tr>
<td>09WS0025</td>
<td>p. III-79</td>
</tr>
</tbody>
</table>

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE**
- All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
- **$92,700,000 for 6 years, requesting to start in FY2020**

### Facilities & technology

#### Council Staff

<table>
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<tr>
<th>Project ID</th>
<th>Page</th>
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<tr>
<td>19DS0078</td>
<td>p. III-253</td>
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</table>

**Greenway Completion Between Crooked Branch Park With Stones River Greenway**
- All districts: 11, 14
- **$25,000 for 1 year, requesting to start in FY2020**

<table>
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<tr>
<th>Project ID</th>
<th>Page</th>
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<tbody>
<tr>
<td>19DS0118</td>
<td>p. III-128</td>
</tr>
</tbody>
</table>

**Upgrade The Music City Bikeway, Including Providing Lighting**
- All districts: 6, 14, 15, 19, 21, 23, 24, 34
- **$35,000 for 1 year, requesting to start in FY2020**

<table>
<thead>
<tr>
<th>Project ID</th>
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<tbody>
<tr>
<td>19DS0122</td>
<td>p. III-161</td>
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</table>

**Widen Bell Rd. From Blackwood Dr To Smith Springs Rd**
- All districts: 13, 14, 29
- **$30,000,000 for 1 year, requesting to start in FY2020**

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<thead>
<tr>
<th>Project ID</th>
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<tbody>
<tr>
<td>19DS0146</td>
<td>p. III-135</td>
</tr>
</tbody>
</table>

**Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike**
- All districts: 13, 14, 29
- **$2,500,000 for 1 year, requesting to start in FY2020**

#### Fire Department

<table>
<thead>
<tr>
<th>Project ID</th>
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<tr>
<td>16FD0001</td>
<td>p. III-200</td>
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</table>

**CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN**
- All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
- **$95,000,000 for 5 years, requesting to start in FY2020**

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<tr>
<th>Project ID</th>
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<tr>
<td>18FD0001</td>
<td>p. III-203</td>
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</tbody>
</table>

**New Fire Stations**
- All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
- **$36,000,000 for 4 years, requesting to start in FY2020**

#### Police

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<th>Project ID</th>
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<tr>
<td>19PD0002</td>
<td>p. III-212</td>
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</table>

**Hermitage - Fitness Room Build Out**
- **$35,000 for 1 year, requesting to start in FY2020**

### Arts Commission

<table>
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<th>Project ID</th>
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<tr>
<td>14AR0001</td>
<td>p. III-219</td>
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</tbody>
</table>

**Public Art Projects**
- All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
- **$3,610,000 for 3 years, requesting to start in FY2020**
District 14 projects

**Arts Commission**

18AR0005 | p. III-220
Donelson Area Projects
All districts: 14, 15
$350,000 for 2 years, requesting to start in FY2020

**Parks**

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0037 | p. III-248
Ravenwood Park Master Plan Implementation – Phase Two
$20,000,000 for 1 year, requesting to start in FY2020

19PR0047 | p. III-251
Stones River Greenway - Music City Star Connector
All districts: 6, 14, 15
$168,000 for 1 year, requesting to start in FY2020

19PR0080 | p. III-270
Replace Hermitage Community Center. Upgrade to Megacenter
$25,000,000 for 1 year, requesting to start in FY2020

19PR0081 | p. III-270
New Hermitage Megacenter Pool
$4,900,000 for 1 year, requesting to start in FY2020

NEW 20PR0003 | p. III-246
Smith Property park and greenway design
$250,000 for 1 year, requesting to start in FY2020
District 15 projects
District 15 projects
## District 15 projects

### Schools

**MNPS**

19BE0005 | p. III-17  
DONELSON MIDDLE SCHOOL - ADDITION  
$9,630,000 for 1 year, requesting to start in FY2020

13BE0021 | p. III-25  
MCGAVOCK ELEMENTARY RENOVATION  
$11,590,000 for 1 year, requesting to start in FY2024

03BE0061 | p. III-26  
TWO RIVERS MIDDLE SCHOOL - RENOVATION  
$36,740,000 for 1 year, requesting to start in FY2025

04BE0010 | p. III-29  
DONELSON MIDDLE RENOVATION  
$34,910,000 for 1 year, requesting to start in FY2026

04BE0024 | p. III-28  
MCGAVOCK HIGH RENOVATION  
$137,270,000 for 1 year, requesting to start in FY2026

14BE0014 | p. III-31  
HICKMAN ELEMENTARY RENOVATION  
$21,520,000 for 1 year, requesting to start in FY2026

14BE0033 | p. III-30  
STANFORD MONTESSORI ELEMENTARY - RENOVATION  
$16,400,000 for 1 year, requesting to start in FY2026

14BE0001 | p. III-37  
MARGARET ALLEN MIDDLE - RENOVATION  
$24,390,000 for 1 year, requesting to start in FY2027

### Enterprises

**Farmer’s Market**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0019 | p. III-75  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.  
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$733,600,000 for 6 years, requesting to start in FY2020

14WS0001 | p. III-80  
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS  
All districts: 13, 15, 16  
$23,500,000 for 6 years, requesting to start in FY2020

09WS0003 | p. III-80  
K.R. HARRINGTON WATER TREATMENT PLANT  
$6,150,000 for 5 years, requesting to start in FY2021

### Facilities & technology

**Council Staff**

19DS0060 | p. III-112  
Council priority: 14 of 17  
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike  
$850,000 for 1 year, requesting to start in FY2020

19DS0061 | p. III-112  
Council priority: 5 of 17  
Lebanon Pike / Old Lebanon Pike Intersection Improvement  
$500,000 for 1 year, requesting to start in FY2020

19DS0062 | p. III-113  
Council priority: 14 of 17  
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk  
$3,300,000 for 1 year, requesting to start in FY2020

19DS0091 | p. III-121  
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd  
$2,300,000 for 1 year, requesting to start in FY2020

19DS0092 | p. III-121  
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd  
$13,200,000 for 1 year, requesting to start in FY2020

19DS0093 | p. III-121  
Quiet Zones On Music City Star Rail Crossings In District 15  
$1,750,000 for 1 year, requesting to start in FY2020

19DS0094 | p. III-122  
Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes  
$1,740,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128  
Upgrade The Music City Bikeway, Including Providing Lighting  
All districts: 6, 14, 15, 19, 21, 23, 24, 34  
$35,000 for 1 year, requesting to start in FY2020
District 15 projects

Council Staff

NEW 20DS0047 | p. III-151
Sidewalk on McCampbell Ave between Donelson Pk and Stewart’s Ferry Pk
All districts: 14, 15
$3,150,000 for 1 year, requesting to start in FY2020

NEW 20DS0050 | p. III-152
Pedestrian Study for Lebanon Road and Briley Parkway
$50,000 for 1 year, requesting to start in FY2020

NEW 20DS0051 | p. III-259
Lock Two Park Improvements
$50,400 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020

17AR0001 | p. III-221
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
$250,000 for 2 years, requesting to start in FY2020

18AR0005 | p. III-220
Donelson Area Projects
All districts: 14, 15
$350,000 for 2 years, requesting to start in FY2020

Metro Transit Authority

18MT0011 | p. III-237
DONELSON STATION IMPROVEMENTS
$4,000,000 for 1 year, requesting to start in FY2020

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
$138,880,000 for 8 years, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
$102,400,000 for 8 years, requesting to start in FY2020

19PR0032 | p. III-243
Paint Speed slides at Wave Country
$125,000 for 1 year, requesting to start in FY2020

19PR0038 | p. III-248
Two Rivers Mansion Master Plan – Phase One Implementation
$3,700,000 for 1 year, requesting to start in FY2020

19PR0043 | p. III-251
Cumberland River Greenway - Opry Mills Connector
$500,000 for 1 year, requesting to start in FY2020
District 15 projects

**Parks**

19PR0047 | p. III-251
Stones River Greenway - Music City Star Connector
All districts: 6, 14, 15
$168,000 for 1 year, requesting to start in FY2020

19PR0103 | p. III-262
Wave Country – Add new features and renovate
$4,508,000 for 1 year, requesting to start in FY2020

19PR0109 | p. III-277
Two Rivers Park - New driving range
$1,680,000 for 1 year, requesting to start in FY2020
District 16 projects

Schools

**MNPS**

- 04BE0013 | p. III-25  
  GLENCIFF HIGH RENOVATION  
  $76,500,000 for 1 year, requesting to start in FY2024

- 13BE0036 | p. III-51  
  SUPPLY CENTER - RENOVATION  
  $16,850,000 for 1 year, requesting to start in FY2026

- 03BE0022 | p. III-33  
  GLENCIFF ELEMENTARY RENOVATION  
  $20,050,000 for 1 year, requesting to start in FY2027

- 04BE0035 | p. III-37  
  WRIGHT MIDDLE - RENOVATION  
  $39,220,000 for 1 year, requesting to start in FY2027

- 09BE0022 | p. III-42  
  JOHN B. WHITSITT ELEMENTARY - RENOVATION  
  $20,250,000 for 1 year, requesting to start in FY2028

**Enterprises**

**Farmer's Market**

- 18FM0005 | p. III-57  
  NFM Major Renovation Project  
  All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
  $2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

- 09WS0019 | p. III-75  
  CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT.  
  All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
  $733,600,000 for 6 years, requesting to start in FY2020

- 14WS0001 | p. III-80  
  STORMWATER–DRAINAGE IMPROVEMENTS: MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS  
  All districts: 13, 15, 16  
  $23,500,000 for 6 years, requesting to start in FY2020

Facilities & technology

**Agricultural Extension**

- 17AG0001 | p. III-84  
  RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.  
  All districts: 13, 16  
  $222,000 for 1 year, requesting to start in FY2020

**Council Staff**

- 19DS0045 | p. III-109  
  Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440  
  $945,000 for 1 year, requesting to start in FY2020

- 19DS0046 | p. III-261  
  Install A Sunshade At The Whitsett Park  
  $50,000 for 1 year, requesting to start in FY2020

- 19DS0047 | p. III-109  
  Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr  
  $7,900,000 for 1 year, requesting to start in FY2020

- 19DS0050 | p. III-252  
  Council priority: 11 of 17  
  Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.  
  $100,000 for 1 year, requesting to start in FY2020

- 19DS0079 | p. III-117  
  Sidewalks On Currey Rd From Finley Dr To McGavock Pk  
  All districts: 13, 16  
  $2,400,000 for 1 year, requesting to start in FY2020

- 19DS0147 | p. III-136  
  County Clerk South Branch Renovation And Expansion At South Police Precinct  
  All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
  $10,000 for 1 year, requesting to start in FY2020

- 20DS0005 | p. III-139  
  Council priority: 11 of 17  
  Sidewalk along Neese; from Southlake to Glencliff Rd.  
  $2,500,000 for 1 year, requesting to start in FY2020

- 20DS0008 | p. III-140  
  Council priority: 14 of 17  
  Continue sidewalk along Peachtree from Foster to Whitsett  
  $8,400,000 for 2 years, requesting to start in FY2020

- 20DS0009 | p. III-141  
  Council priority: 14 of 17  
  Continue the sidewalk on McCall; from Goodland to Antioch pk  
  $2,300,000 for 1 year, requesting to start in FY2020
**District 16 projects**

**Council Staff**

**NEW 20DS0010 | p. III-141**  
Council priority: 14 of 17  
Sidewalk along Drummond Dr; from E Thompson to interstate overpass  
$2,300,000 for 1 year, requesting to start in FY2020

**NEW 20DS0011 | p. III-266**  
Council priority: 14 of 17  
$1M in funding for Park improvements and multi-purpose field build out  
$6,700,000 for 2 years, requesting to start in FY2020

**NEW 20DS0012 | p. III-141**  
Council priority: 14 of 17  
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson  
$3,150,000 for 1 year, requesting to start in FY2020

**NEW 20DS0013 | p. III-142**  
Council priority: 14 of 17  
Sidewalk along Louise; from Drake Ave to Thompson.  
$3,300,000 for 1 year, requesting to start in FY2020

**NEW 20DS0052 | p. III-152**  
Complete the sidewalk along Southlake; from Neese to E Thompson  
$900,000 for 1 year, requesting to start in FY2020

**NEW 20DS0053 | p. III-152**  
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake  
$4,200,000 for 1 year, requesting to start in FY2020

**NEW 20DS0054 | p. III-153**  
Fill in the sidewalk gap on Sidco  
$2,900,000 for 1 year, requesting to start in FY2020

**NEW 20DS0055 | p. III-153**  
Sidewalk along Morton; from Nolensville Rd to Wingate  
$2,500,000 for 1 year, requesting to start in FY2020

**NEW 20DS0056 | p. III-153**  
Sidewalk along Dobbs avenue; from Thompson to Morton  
$1,500,000 for 1 year, requesting to start in FY2020

**NEW 20DS0057 | p. III-154**  
Crosswalk at Thompson & Southlake/E Thompson  
$320,000 for 2 years, requesting to start in FY2020

**NEW 20DS0059 | p. III-154**  
Sidewalk on Wheeler; from Nolensville Rd to end  
$4,000,000 for 1 year, requesting to start in FY2020

**NEW 20DS0060 | p. III-154**  
Sidewalk along Wingate; from Antioch Pk to Thompson Ln  
$3,200,000 for 1 year, requesting to start in FY2020

**General Services**

**19GS0008 | p. III-178**  
Woodbine Replacement Clinic  
All districts: 16, 17  
$7,105,700 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

**16FD0001 | p. III-200**  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

**14AR0001 | p. III-219**  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$3,610,000 for 3 years, requesting to start in FY2020

**17AR0009 | p. III-221**  
Nolensville Area Projects  
All districts: 16, 17, 26  
$105,000 for 1 year, requesting to start in FY2020

**Library**

**17PL0002 | p. III-227**  
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
All districts: 16, 17  
$22,731,000 for 2 years, requesting to start in FY2021

**18PL0002 | p. III-228**  
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
All districts: 13, 16  
$32,351,400 for 2 years, requesting to start in FY2025

**MDHA**

**17HA0009 | p. III-231**  
ENVISION ANDREW JACKSON HOUSING  
$750,000 for 1 year, requesting to start in FY2020
**District 16 projects**

**Parks**

19PR0004 | p. III-255  
General park + amenity improvements in new and existing parks  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32  
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266  
Land Acquisition – New parks and greenways  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269  
Community centers – Replacement and expansion  
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32  
$159,600,000 for 8 years, requesting to start in FY2020

**Planning Commission**

NEW 20PC0002 | p. III-281  
Neighborhood Planning and Infrastructure Studies  
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33  
$2,400,000 for 6 years, requesting to start in FY2020
District 17 projects
District 17 projects

Schools

**MNPS**

19BE0019 | p. III-48
CENTRAL OFFICE SPACE UPGRADES
$1,575,000 for 1 year, requesting to start in FY2020

19BE0020 | p. III-48
OPERATIONS BUILDING - OFFICE RENOVATION
$500,000 for 1 year, requesting to start in FY2020

14BE0026 | p. III-18
NASHVILLE SCHOOL OF THE ARTS - NEW
$111,650,000 for 1 year, requesting to start in FY2021

03BE0035 | p. III-23
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
$11,960,000 for 1 year, requesting to start in FY2022

13BE0004 | p. III-27
CAMERON COLLEGE PREP - LEAD
$37,820,000 for 1 year, requesting to start in FY2026

13BE0033 | p. III-51
PRINT SHOP RENOVATION
$1,760,000 for 1 year, requesting to start in FY2026

14BE0008 | p. III-33
CARTER-LAWRENCE ELEMENTARY RENOVATION
$19,710,000 for 1 year, requesting to start in FY2026

03BE0020 | p. III-35
FALL-HAMILTON E. O. ELEMENTARY RENOVATION
$19,600,000 for 1 year, requesting to start in FY2027

13BE0031 | p. III-52
OPERATIONS BUILDING RENOVATION
$13,840,000 for 1 year, requesting to start in FY2028

**State Fair Board**

NEW 20FB0001 | p. III-66
Fairgrounds Sites Improvements
$25,000,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0004 | p. III-70
RESERVOIRS
$21,450,000 for 6 years, requesting to start in FY2020

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0030 | p. III-105
Sidewalks On Allison Pl
$990,000 for 1 year, requesting to start in FY2020

19DS0039 | p. III-107
Sidewalks On Stewart Pl
$895,000 for 1 year, requesting to start in FY2020

19DS0063 | p. III-113
Sidewalks On Hagan St
$1,040,000 for 1 year, requesting to start in FY2020

19DS0073 | p. III-115
8th Avenue Sidewalk Gaps
$330,000 for 1 year, requesting to start in FY2020

19DS0127 | p. III-129
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
$55,000 for 1 year, requesting to start in FY2020

19DS0161 | p. III-138
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
All districts: 17, 18
$500,000 for 1 year, requesting to start in FY2020

**Finance**

NEW 20DS0001 | p. III-246
Council priority: 2 of 17
Phase II of Fair Park
$7,000,000 for 1 year, requesting to start in FY2020

**Enterprises**

**Farmer's Market**

18FM0002 | p. III-58
Neighborhood Markets - Infrastructure
$300,000 for 2 years, requesting to start in FY2020

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

NEW 20DS0001 | p. III-246
Council priority: 2 of 17
Phase II of Fair Park
$7,000,000 for 1 year, requesting to start in FY2020

**Finance**

NEW 20FI0002 | p. III-167
ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION
$1,313,500 for 3 years, requesting to start in FY2020
District 17 projects

**General Services**

19GS0008 | p. III-178  
Woodbine Replacement Clinic  
All districts: 16, 17  
$7,105,700 for 1 year, requesting to start in FY2020

**Metro Action Commission**

07AC0001 | p. III-191  
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES  
All districts: 5, 17, 20  
$276,000 for 1 year, requesting to start in FY2020

NEW 20AC0007 | p. III-191  
Replace Al-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.  
All districts: 5, 17, 19, 20, 27  
$100,000 for 1 year, requesting to start in FY2020

18AC0002 | p. III-193  
BERRY HEADSTART REPLACEMENT FACILITY  
$8,800,000 for 1 year, requesting to start in FY2021

**Historical Commission**

18HC0001 | p. III-223  
NASHVILLE CITY CEMETERY PRESERVATION  
$150,000 for 1 year, requesting to start in FY2020

**Library**

NEW 20PL0001 | p. III-226  
EDGEHILL LIBRARY - REPLACEMENT  
$21,600,000 for 1 year, requesting to start in FY2020

17PL0002 | p. III-227  
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
All districts: 16, 17  
$22,731,000 for 2 years, requesting to start in FY2021

**Parks**

19PR0001 | p. III-239  
Deferred Maintenance  
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35  
$138,880,000 for 8 years, requesting to start in FY2020

19PR0002 | p. III-246  
Implementation of individual park master plans.  
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34  
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250  
New Greenways  
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35  
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255  
General park + amenity improvements in new and existing parks  
All districts: 2, 6, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32  
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266  
Land Acquisition – New parks and greenways  
All districts: 2, 6, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269  
Community centers – Replacement and expansion  
All districts: 2, 6, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32  
$159,600,000 for 8 years, requesting to start in FY2020

19PR0034 | p. III-243  
Fort Negley on-going stonework repair and stabilization.  
$9,000,000 for 8 years, requesting to start in FY2020

**Safety**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$3,610,000 for 3 years, requesting to start in FY2020

17AR0009 | p. III-221  
Nolensville Area Projects  
All districts: 16, 17, 26  
$105,000 for 1 year, requesting to start in FY2020

19PR0007 | p. III-219  
Deferred Maintenance  
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35  
$138,880,000 for 8 years, requesting to start in FY2020

19PR0008 | p. III-266  
Land Acquisition – New parks and greenways  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$472,000,000 for 8 years, requesting to start in FY2020
District 17 projects

**Parks**

19PR0039 | p. III-248
Sevier Park Master Plan – Sunnyside Mansion rehabilitation
$5,000,000 for 1 year, requesting to start in FY2020

19PR0051 | p. III-250
440 Greenway - Phase Two development
All districts: 17, 25
$5,600,000 for 1 year, requesting to start in FY2020

19PR0055 | p. III-247
Fort Negley/Greer area park master planning
$1,000,000 for 1 year, requesting to start in FY2020

19PR0092 | p. III-269
Replace Easley Community Center, upgrade to Regional
$12,900,000 for 1 year, requesting to start in FY2020

**NEW** 20PR0007 | p. III-261
Casa Azafran Park - Phase 2
$1,500,000 for 1 year, requesting to start in FY2020

**Planning Commission**

**NEW** 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 18 projects
## District 18 projects

### Schools

**MNPS**

- **04BE0017** | p. III-28
  - HARRIS-HILLMAN SPECIAL ED. RENOVATION
  - $20,400,000 for 1 year, requesting to start in FY2026

- **14BE0010** | p. III-32
  - EAKIN ELEMENTARY RENOVATION
  - $31,220,000 for 1 year, requesting to start in FY2026

- **14BE0022** | p. III-30
  - MARTIN CENTER - RENOVATION
  - $13,060,000 for 1 year, requesting to start in FY2026

### Enterprises

**Farmer's Market**

- **18FM0005** | p. III-57
  - NFM Major Renovation Project
  - All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
  - $2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

- **09WS0017** | p. III-74
  - ENGINEERING - WATER PROJECTS
  - All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
  - $155,150,000 for 6 years, requesting to start in FY2020

- **09WS0025** | p. III-79
  - STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
  - All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
  - $92,700,000 for 6 years, requesting to start in FY2020

### Facilities & technology

**Council Staff**

- **19DS0095** | p. III-122
  - Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
  - $150,000 for 1 year, requesting to start in FY2020

- **19DS0113** | p. III-126
  - Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
  - $250,000 for 1 year, requesting to start in FY2020

- **19DS0114** | p. III-127
  - Council priority: **11 of 17**
  - Construct Sidewalks On Acklen Ave
  - $1,660,000 for 1 year, requesting to start in FY2020

- **19DS0115** | p. III-127
  - Council priority: **11 of 17**
  - Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
  - $600,000 for 1 year, requesting to start in FY2020

- **19DS0148** | p. III-136
  - Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
  - $1,330,000 for 1 year, requesting to start in FY2020

- **20DS0006** | p. III-140
  - Council priority: **12 of 17**
  - Traffic calming around Love Circle
  - $150,000 for 1 year, requesting to start in FY2020

- **20DS0007** | p. III-140
  - Council priority: **14 of 17**
  - Upgrade stormwater system drainage at Alley 804
  - $325,000 for 1 year, requesting to start in FY2020

- **20DS0023** | p. III-145
  - Council priority: **14 of 17**
  - Sidewalk - Ferguson Ave from Granny White to Belmont
  - $600,000 for 1 year, requesting to start in FY2020

- **20DS0061** | p. III-155
  - Ashwood stormwater improvements
  - $255,000 for 2 years, requesting to start in FY2020

- **20DS0062** | p. III-155
  - Byron stormwater improvements
  - $255,000 for 2 years, requesting to start in FY2020

- **20DS0063** | p. III-156
  - West Linden stormwater improvements
  - $3,025,000 for 2 years, requesting to start in FY2020

- **20DS0064** | p. III-156
  - Elmwood stormwater improvements
  - $255,000 for 2 years, requesting to start in FY2020
District 18 projects

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0050 | p. III-251
440 Greenway
All districts: 18, 24, 25
$800,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 19 projects
District 19 projects
## District 19 projects

### Public Works

#### 19PW0003 | p. III-8
10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS
$9,000,000 for 3 years, requesting to start in FY2020

### Schools

#### MNPS

09BE0026 | p. III-27
NAPIER ELEMENTARY RENOVATION
$22,620,000 for 1 year, requesting to start in FY2026

13BE0002 | p. III-27
BUENA VISTA ELEMENTARY E.O. RENOVATION
$19,710,000 for 1 year, requesting to start in FY2026

### Enterprises

#### District Energy System

16OO0001 | p. III-56
EDS REPAIR & REPLACEMENT PROJECTS
$1,485,000 for 4 years, requesting to start in FY2020

16OO0002 | p. III-56
MANHOLE INSULATION REPAIR & REPLACEMENT
$330,000 for 4 years, requesting to start in FY2020

16OO0003 | p. III-56
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS
$1,292,500 for 4 years, requesting to start in FY2020

16OO0005 | p. III-56
ENGINEERING - PROJECT ADMINISTRATION
$282,300 for 3 years, requesting to start in FY2020

16OO0006 | p. III-56
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING
$3,207,600 for 3 years, requesting to start in FY2020

#### Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

$2,500,000 for 1 year, requesting to start in FY2020

#### Farmer's Market

19FM0001 | p. III-58
Culinary Incubation Center
$50,000 for 1 year, requesting to start in FY2020

#### Municipal Auditorium

09MA0001 | p. III-61
PLUMBING & HVAC REPAIRS / RENOVATIONS
$2,500,000 for 1 year, requesting to start in FY2020

14MA0003 | p. III-61
RENOVATIONS - WINDOWS AND FLOORS
$4,500,000 for 3 years, requesting to start in FY2020

15MA0001 | p. III-62
DOME LIGHTING RE-LAMP PROJECT
$1,200,000 for 3 years, requesting to start in FY2020

16MA0001 | p. III-61
NEW EQUIPMENT - RIGGING GRID
$1,500,000 for 1 year, requesting to start in FY2020

16MA0002 | p. III-62
NEW RISERS & PREMIUM CHAIRS
$1,500,000 for 1 year, requesting to start in FY2020

16MA0003 | p. III-62
DOME ROOF RECOAT
$2,200,000 for 2 years, requesting to start in FY2020

18MA0003 | p. III-63
Improve Acoustics in Arena/Dome
$125,000 for 1 year, requesting to start in FY2020

18MA0002 | p. III-63
Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace
$3,000,000 for 2 years, requesting to start in FY2021

18MA0004 | p. III-63
Renovate Meeting Room A-31
$100,000 for 1 year, requesting to start in FY2021

17MA0002 | p. III-64
CONCESSION HUT UPGRADES
$1,000,000 for 2 years, requesting to start in FY2022

14MA0004 | p. III-64
PAVILION BUILD-OUT FOR PLAZA AREA
$3,000,000 for 2 years, requesting to start in FY2023
District 19 projects

Sports Authority

19SP0006 | p. III-65
BRIDGESTONE ARENA - IMPROVEMENTS
$26,000,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0002 | p. III-69
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION
$81,650,000 for 6 years, requesting to start in FY2020

09WS0007 | p. III-71
CENTRAL WASTEWATER TREATMENT PLANT
$60,350,000 for 6 years, requesting to start in FY2020

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREES RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

11WS0002 | p. III-76
BIOSOLIDS AND ODOR CONTROL
$15,485,000 for 6 years, requesting to start in FY2020

18WS0001 | p. III-78
ADMINISTRATION BUILDING PROJECTS
$22,100,000 for 5 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0117 | p. III-128
Construct A Cap Over I-40 Along The Gulch.
$100,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 34
$35,000 for 1 year, requesting to start in FY2020

19DS0124 | p. III-260
 Improvements To Watkins Park
$1,000,000 for 1 year, requesting to start in FY2020

19DS0125 | p. III-260
 Improve Playground At Morgan Park And Add A Dog Park
$150,000 for 1 year, requesting to start in FY2020

19DS0126 | p. III-252
 Greenway Connecting Capitol View To Riverfront
$25,000 for 1 year, requesting to start in FY2020

19DS0127 | p. III-129
 Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
$55,000 for 1 year, requesting to start in FY2020

19DS0128 | p. III-129
 Pedestrian, Bicycle, And Transit Improvements Around Music City Central
$300,000 for 1 year, requesting to start in FY2020

19DS0129 | p. III-130
 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
All districts: 2, 5, 19
$75,000 for 1 year, requesting to start in FY2020

19DS0130 | p. III-130
 Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
$25,000 for 1 year, requesting to start in FY2020

19DS0131 | p. III-131
 Extend 14th Avenue N To Charlotte Ave
$350,000 for 1 year, requesting to start in FY2020

19DS0132 | p. III-131
 Construct Pedestrian Connection From Hope Gardens To Capitol View
$40,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0097 | p. III-122
Upgrade Streetscape And Sidewalks On James Robertson Parkway
$75,000 for 1 year, requesting to start in FY2020

19DS0098 | p. III-123
Reconstruct Rosa L Parks Blvd From James Robertson To I-65
$60,000 for 1 year, requesting to start in FY2020

19DS0116 | p. III-127
Construct Three Caps Across I-40 Along Jefferson St
All districts: 19, 21
$100,000 for 1 year, requesting to start in FY2020
**District 19 projects**

**Council Staff**

**NEW** 20DS0065 | p. III-156
Upgraded arms for the railroad crossings on this stretch of 12th Ave N
$300,000 for 1 year, requesting to start in FY2020

**General Services**

17GS0017 | p. III-175
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
$6,000,000 for 2 years, requesting to start in FY2020

19GS0005 | p. III-178
Juvenile Justice Center
All districts: 5, 6, 19
$137,900,900 for 1 year, requesting to start in FY2020

19GS0017 | p. III-176
Sheriff - Administrative Offices - Construction
$17,200,000 for 1 year, requesting to start in FY2020

**NEW** 20GS0005 | p. III-180
Morris Memorial Building - Acquisition and Renovation
$25,000,000 for 1 year, requesting to start in FY2020

**Metro Action Commission**

16AC0002 | p. III-189
KITCHEN REPLACEMENT STAND ALONE FACILITY
$6,550,000 for 2 years, requesting to start in FY2020

**NEW** 20AC0002 | p. III-193
Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.
$150,000 for 1 year, requesting to start in FY2020

**NEW** 20AC0007 | p. III-191
Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.
All districts: 5, 17, 19, 20, 27
$100,000 for 1 year, requesting to start in FY2020

**Fire Department**

18FD0005 | p. III-202
Update Fire Station #2
$12,000,000 for 1 year, requesting to start in FY2020

**Police**

18PD0005 | p. III-212
Sex Offender Registry Office
$97,000 for 1 year, requesting to start in FY2020

19PD0001 | p. III-212
Central - Fitness Room Build Out
$371,100 for 1 year, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221
North Nashville Area Projects - Bikeways and Transportation Projects
All districts: 1, 2, 3, 5, 19, 20, 21
$350,000 for 2 years, requesting to start in FY2020

17AR0008 | p. III-221
Farmers' Market
$25,000 for 1 year, requesting to start in FY2020

19AR0006 | p. III-220
Riverfront Parks Public Art Planning
All districts: 6, 19
$250,000 for 3 years, requesting to start in FY2020

17AR0003 | p. III-222
Juvenile Court
All districts: 5, 6, 19
$210,000 for 2 years, requesting to start in FY2021

**MDHA**

18HA0004 | p. III-232
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS
$4,000,000 for 8 years, requesting to start in FY2020

19HA0006 | p. III-232
PARK PROJECT - JEFFERSON STREET
$850,000 for 1 year, requesting to start in FY2020
District 19 projects

MDHA

19HA0007 | p. III-232
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION
$4,777,000 for 1 year, requesting to start in FY2020

NEW 20HA0002 | p. III-233
ENVISION CHEATHAM PLACE
$750,000 for 1 year, requesting to start in FY2020

NEW 20HA0003 | p. III-233
FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS
$590,000 for 1 year, requesting to start in FY2020

Parks

18PR0029 | p. III-259
Walk of Fame Park
$2,240,000 for 1 year, requesting to start in FY2020

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition - New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0052 | p. III-258
Jefferson Street Park development
$1,500,000 for 1 year, requesting to start in FY2020

19PR0053 | p. III-247
Wharf Park - Phase One Design
$1,000,000 for 1 year, requesting to start in FY2020

Parks

19PR0054 | p. III-247
Wharf Park – Phase One Construction
$25,000,000 for 2 years, requesting to start in FY2020

19PR0057 | p. III-258
Fort Nashborough - Phase Two
$1,680,000 for 1 year, requesting to start in FY2020

19PR0095 | p. III-274
Replace Napier Neighborhood Community Center, upgrade to Regional
$12,900,000 for 1 year, requesting to start in FY2020

19PR0101 | p. III-273
Renovate and reprogram Morgan Community Center
$2,240,000 for 1 year, requesting to start in FY2020

NEW 20PR0001 | p. III-252
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
$8,500,000 for 1 year, requesting to start in FY2020

NEW 20PR0002 | p. III-252
Greenway - Capitol View to Bicentennial Mall
$1,100,000 for 1 year, requesting to start in FY2020

Planning Commission

NEW 20PC0001 | p. III-280
Metro Office Building Security Upgrades
$100,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 20 projects
District 20 projects
District 20 projects

Public Works

Public Works

19PW0004 | p. III-11
MACKIE PLACE IMPROVEMENTS
$1,720,000 for 1 year, requesting to start in FY2020

Schools

MNPS

04BE0009 | p. III-21
CHARLOTTE PARK ELEMENTARY RENOVATION
$16,410,000 for 1 year, requesting to start in FY2022

12BE0001 | p. III-23
THE ACADEMY AT OLD COCKRILL - RENOVATION
$8,590,000 for 1 year, requesting to start in FY2023

04BE0007 | p. III-26
BASS, W. A. MIDDLE RENOVATION
$26,570,000 for 1 year, requesting to start in FY2025

09BE0004 | p. III-39
COCKRILL ELEMENTARY RENOVATION
$22,960,000 for 1 year, requesting to start in FY2027

09BE0016 | p. III-41
MCCANN (NASHVILLE PREP) - RENOVATION
$12,710,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer’s Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 7, 8, 14, 18, 20, 24, 29, 33
$92,700,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

NEW 20DS0067 | p. III-242
West Park tennis court improvements
$1,000,000 for 2 years, requesting to start in FY2020

NEW 20DS0068 | p. III-157
Develop State of Tennessee prison
$40,000,000 for 1 year, requesting to start in FY2020

NEW 20DS0069 | p. III-157
Pave Morrow Rd
$425,000 for 1 year, requesting to start in FY2020

NEW 20DS0070 | p. III-157
Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.
$2,600,000 for 1 year, requesting to start in FY2020

NEW 20DS0071 | p. III-158
Sidewalk on James Ave from existing SW at Briley Pkwy bridge to Robertson Ave.
$890,000 for 1 year, requesting to start in FY2020

NEW 20DS0072 | p. III-158
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
$3,700,000 for 1 year, requesting to start in FY2020
**District 20 projects**

**Council Staff**

NEW 20DS0075 | p. III-159  
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments  
All districts: 20, 24  
$1,600,000 for 1 year, requesting to start in FY2020

NEW 20DS0076 | p. III-159  
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end  
$2,700,000 for 1 year, requesting to start in FY2020

**Metro Action Commission**

07AC0001 | p. III-191  
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES  
All districts: 5, 17, 20  
$276,000 for 1 year, requesting to start in FY2020

18AC0003 | p. III-189  
RICHLAND HEADSTART REPLACEMENT FACILITY  
All districts: 1, 2, 20, 21, 24  
$9,300,000 for 2 years, requesting to start in FY2020

NEW 20AC0005 | p. III-190  
Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & to close the open stairway on outside of building & add safety rails.  
$150,000 for 1 year, requesting to start in FY2020

NEW 20AC0007 | p. III-191  
Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.  
All districts: 5, 17, 19, 20, 27  
$100,000 for 1 year, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219  
Public Art Projects  
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34  
$3,610,000 for 3 years, requesting to start in FY2020

17AR0007 | p. III-221  
North Nashville Area Projects - Bikeways and Transportation Projects  
All districts: 1, 2, 3, 5, 19, 20, 21  
$350,000 for 2 years, requesting to start in FY2020

**Library**

17PL0004 | p. III-226  
Council priority: 2 of 17  
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION  
All districts: 20, 21, 24  
$21,607,000 for 1 year, requesting to start in FY2020

17PL0003 | p. III-227  
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
All districts: 20, 22, 23, 35  
$27,442,000 for 2 years, requesting to start in FY2024

**Parks**

18PR0026 | p. III-259  
Add a dog park to Charlotte Park  
$840,000 for 1 year, requesting to start in FY2020

19PR0003 | p. III-250  
New Greenways  
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255  
General park + amenity improvements in new and existing parks  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32  
$268,800,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269  
Community centers – Replacement and expansion  
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32  
$159,600,000 for 8 years, requesting to start in FY2020

**Fire Department**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020
District 20 projects

Parks

19PR0098 | p. III-272
Replace West Park Neighborhood Community Center, expand to Regional
$12,900,000 for 1 year, requesting to start in FY2020
District 21 projects
## District 21 projects

### Schools

<table>
<thead>
<tr>
<th>MNPS</th>
<th>19BE0009</th>
<th>p. III-22</th>
<th>PEARL-COHN HIGH - TRACK &amp; STADIUM UPGRADES</th>
<th>$1,240,000 for 1 year, requesting to start in FY2022</th>
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<tbody>
<tr>
<td></td>
<td>13BE0022</td>
<td>p. III-30</td>
<td>MCGRUDER CENTER RENOVATION</td>
<td>$9,990,000 for 1 year, requesting to start in FY2026</td>
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<td>14BE0018</td>
<td>p. III-29</td>
<td>JONES PAIDEIA ELEMENTARY RENOVATION</td>
<td>$19,430,000 for 1 year, requesting to start in FY2026</td>
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<td>04BE0028</td>
<td>p. III-34</td>
<td>PEARL-COHN HIGH RENOVATION</td>
<td>$72,710,000 for 1 year, requesting to start in FY2027</td>
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<td>09BE0017</td>
<td>p. III-39</td>
<td>MCKISSICK MIDDLE RENOVATION</td>
<td>$35,680,000 for 1 year, requesting to start in FY2027</td>
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<td>13BE0012</td>
<td>p. III-37</td>
<td>HEAD MIDDLE - RENOVATE FACILITY</td>
<td>$20,440,000 for 1 year, requesting to start in FY2027</td>
</tr>
</tbody>
</table>

### Enterprises

| Farmer’s Market        | 18FM0005 | p. III-57 | NFM Major Renovation Project               | All districts: 1, 2, 3, 4, 5, 6, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35 |
|                        |          |           |                                            | $2,500,000 for 1 year, requesting to start in FY2020 |

### Water & Sewer

| 09 WS0017             | p. III-74 | ENGINEERING - WATER PROJECTS               | All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34 |
|                       |           |                                             | $155,150,000 for 6 years, requesting to start in FY2020 |
| 09 WS0019             | p. III-75 | CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT. | All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35 |
|                       |           |                                             | $733,600,000 for 6 years, requesting to start in FY2020 |

### Council Staff

| 19DS0116              | p. III-127 | Construct Three Caps Across I-40 Along Jefferson St | All districts: 19, 21 |
|                       |           | $100,000 for 1 year, requesting to start in FY2020 |
| 19DS0118              | p. III-128 | Upgrade The Music City Bikeway, Including Providing Lighting | All districts: 6, 14, 15, 19, 21, 23, 24, 34 |
|                       |           | $35,000 for 1 year, requesting to start in FY2020 |

### General Hospital

| 16GH0005              | p. III-170 | BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE | |
|                       |           | $5,000,000 for 1 year, requesting to start in FY2020 |
| 16GH0006              | p. III-170 | PATIENT FLOOR RENOVATIONS | |
|                       |           | $425,000 for 1 year, requesting to start in FY2020 |
| 16GH0007              | p. III-170 | REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR | |
|                       |           | $600,000 for 1 year, requesting to start in FY2020 |
| 16GH0012              | p. III-170 | RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS | |
|                       |           | $450,000 for 1 year, requesting to start in FY2020 |
| 17GH0002              | p. III-170 | UPDATE HOSPITAL HVAC SYSTEM | |
|                       |           | $950,000 for 1 year, requesting to start in FY2020 |
| 17GH0003              | p. III-170 | KITCHEN REMODEL | |
|                       |           | $1,005,000 for 1 year, requesting to start in FY2020 |
| 17GH0004              | p. III-171 | REMODEL FRONT ENTRANCE OF HOSPITAL | |
|                       |           | $1,200,000 for 1 year, requesting to start in FY2020 |
| 17GH0005              | p. III-171 | NETWORK INFRASTRUCTURE | |
|                       |           | $775,000 for 1 year, requesting to start in FY2020 |
| 17GH0006              | p. III-171 | ESCALATOR REPLACEMENT | |
|                       |           | $450,000 for 1 year, requesting to start in FY2020 |
District 21 projects

**General Hospital**

<table>
<thead>
<tr>
<th>Code</th>
<th>p.</th>
<th>Amount</th>
<th>Year Start</th>
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<tbody>
<tr>
<td>17GH0007</td>
<td>III-171</td>
<td>$596,000 for 1 year</td>
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<tr>
<td>17GH0009</td>
<td>III-171</td>
<td>$10,000,000 for 1 year</td>
<td>FY2020</td>
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<td>17GH0010</td>
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<td>$400,000 for 1 year</td>
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<tr>
<td>18GH0001</td>
<td>III-171</td>
<td>$1,660,700 for 1 year</td>
<td>FY2020</td>
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<tr>
<td>18GH0002</td>
<td>III-172</td>
<td>$1,413,000 for 1 year</td>
<td>FY2020</td>
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<tr>
<td>18GH0003</td>
<td>III-172</td>
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<td>18GH0004</td>
<td>III-172</td>
<td>$661,000 for 1 year</td>
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<td>18GH0005</td>
<td>III-172</td>
<td>$506,900 for 1 year</td>
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<td>18GH0006</td>
<td>III-172</td>
<td>$792,000 for 1 year</td>
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<td>18GH0007</td>
<td>III-172</td>
<td>$1,300,000 for 1 year</td>
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</tr>
<tr>
<td>18GH0008</td>
<td>III-172</td>
<td>$450,000 for 1 year</td>
<td>FY2020</td>
</tr>
<tr>
<td>18GH0009</td>
<td>III-173</td>
<td>$25,000,000 for 1 year</td>
<td>FY2020</td>
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**General Services**

<table>
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<tr>
<th>Code</th>
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<th>Amount</th>
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<tbody>
<tr>
<td>19GS0010</td>
<td>III-179</td>
<td>$2,200,000 for 1 year</td>
<td>FY2020</td>
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**Health**

NEW

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<th>Code</th>
<th>p.</th>
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<td>20HD0001</td>
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<td>$500,000 for 1 year</td>
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**Metro Action Commission**

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<th>Code</th>
<th>p.</th>
<th>Amount</th>
<th>Year Start</th>
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<tbody>
<tr>
<td>18AC0003</td>
<td>III-189</td>
<td>$9,300,000 for 2 years</td>
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</table>

**Safety**

**Fire Department**

<table>
<thead>
<tr>
<th>Code</th>
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<th>Amount</th>
<th>Year Start</th>
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<tbody>
<tr>
<td>16FD0001</td>
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<td>$95,000,000 for 5 years</td>
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</table>

**Transit, development & culture**

**Arts Commission**

<table>
<thead>
<tr>
<th>Code</th>
<th>p.</th>
<th>Amount</th>
<th>Year Start</th>
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</thead>
<tbody>
<tr>
<td>14AR0001</td>
<td>III-219</td>
<td>$3,610,000 for 3 years</td>
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</table>

**Library**

<table>
<thead>
<tr>
<th>Code</th>
<th>p.</th>
<th>Amount</th>
<th>Year Start</th>
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<tbody>
<tr>
<td>17PL0004</td>
<td>III-226</td>
<td>$21,607,000 for 1 year</td>
<td>FY2020</td>
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</tbody>
</table>
District 21 projects

**Library**
17PL0001 | p. III-227
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT
$16,164,000 for 1 year, requesting to start in FY2021

**Metro Transit Authority**
18MT0002 | p. III-236
NEIGHBORHOOD TRANSIT CENTERS
All districts: 21, 25
$50,000,000 for 5 years, requesting to start in FY2020

**Parks**
19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
$138,880,000 for 8 years, requesting to start in FY2020
19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020
19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020
19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020
19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020
19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020
19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
$102,400,000 for 8 years, requesting to start in FY2020

**New** 20PR0001 | p. III-252
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
$8,500,000 for 1 year, requesting to start in FY2020

**New** 20PR0005 | p. III-244
Deferred Maintenance – Parks HQ historic stonework repairs
$250,000 for 1 year, requesting to start in FY2020

**Parks**
19PR0027 | p. III-242
Centennial Sportsplex - Replace 50M pool bulkhead
$500,000 for 1 year, requesting to start in FY2020
19PR0030 | p. III-243
Centennial Dog Park repairs
$500,000 for 1 year, requesting to start in FY2020
19PR0033 | p. III-249
Centennial Park Master Plan Implementation - Phase Three
$40,000,000 for 8 years, requesting to start in FY2020
19PR0046 | p. III-251
Cumberland River Greenway - TSU to Ted Rhodes segment
$140,000 for 1 year, requesting to start in FY2020
19PR0094 | p. III-274
Upgrade McFerrin Neighborhood Community Center to Regional
All districts: 5, 21
$6,750,000 for 1 year, requesting to start in FY2020
19PR0099 | p. III-273
Renovate and re-program Elizabeth Community Center
$1,120,000 for 1 year, requesting to start in FY2020
19PR0108 | p. III-277
Ted Rhodes Golf Course - Putting Green expansion
All districts: 2, 21
$95,000 for 1 year, requesting to start in FY2020

NEW 20PR0001 | p. III-252
Greenway - Charlotte Corridor Rail with Trail
All districts: 19, 21
$8,500,000 for 1 year, requesting to start in FY2020

NEW 20PR0005 | p. III-244
Deferred Maintenance – Parks HQ historic stonework repairs
$250,000 for 1 year, requesting to start in FY2020
District 22 projects
### District 22 projects

**Schools**

**MNPS**

16BE0014 | p. III-16
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)
$109,020,000 for 1 year, requesting to start in FY2020

14BE0006 | p. III-19
BELLEVUE MIDDLE EXPANSION
$13,900,000 for 1 year, requesting to start in FY2022

09BE0006 | p. III-23
BELLEVUE MIDDLE RENOVATION
$26,950,000 for 1 year, requesting to start in FY2023

13BE0007 | p. III-23
GOWER ELEMENTARY RENOVATION
$21,110,000 for 1 year, requesting to start in FY2023

**Enterprises**

**Farmer’s Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0134 | p. III-131
Construct Sidewalks On Coley Davis Rd From Highway 70 South
$9,240,000 for 1 year, requesting to start in FY2020

19DS0137 | p. III-132
Sidewalks On Davidson Rd And Davidson Dr
All districts: 22, 23
$10,500,000 for 1 year, requesting to start in FY2020

NEW 20DS0014 | p. III-142
General George Patton and Sawyer Brown roundabout
$500,000 for 1 year, requesting to start in FY2020

NEW 20DS0021 | p. III-144
Sidewalks along Coley Davis from Hwy 70S
$1,100,000 for 1 year, requesting to start in FY2020

NEW 20DS0080 | p. III-160
Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
$300,000 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
$36,000,000 for 4 years, requesting to start in FY2020

**Transit, development & culture**

**Library**

17PL0003 | p. III-227
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 20, 22, 23, 35
$27,442,000 for 2 years, requesting to start in FY2024
District 22 projects

Parks

18PR0040 | p. III-258  
REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION
$500,000 for 1 year, requesting to start in FY2020

19PR0001 | p. III-239  
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
$138,880,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250  
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255  
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266  
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269  
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0044 | p. III-250  
Harpeth River Greenway - Frist Segment
All districts: 22, 35
$280,000 for 1 year, requesting to start in FY2020

19PR0045 | p. III-250  
Harpeth River Greenway – HYSA to HWY 70 segment
$1,400,000 for 1 year, requesting to start in FY2020

19PR0078 | p. III-269  
New Bellevue Community Center Pool
$4,900,000 for 1 year, requesting to start in FY2020

19PR0079 | p. III-269  
New Bellevue Community Center sprayground
$1,250,000 for 1 year, requesting to start in FY2020
District 23 projects
District 23 projects
District 23 projects

Schools

MNPS

16BE0010 | p. III-16
H G HILL MIDDLE - ADD 11 CLASSROOMS
$15,140,000 for 1 year, requesting to start in FY2020

19BE0017 | p. III-17
WESTMEADE ELEMENTARY - DESIGN FEES ONLY
$3,370,000 for 1 year, requesting to start in FY2020

04BE0033 | p. III-18
WESTMEADE ELEMENTARY - REPLACE
$25,740,000 for 1 year, requesting to start in FY2021

09BE0013 | p. III-28
H G HILL MIDDLE - RENOVATION
$26,580,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer’s Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0082 | p. III-118 Council priority: 14 of 17
Redesign Intersection Of Hwy 70 & Hwy 100 Split
All districts: 23, 34
$50,000 for 1 year, requesting to start in FY2020

19DS0099 | p. III-123 Council priority: 15 of 17
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
$15,000,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128 Council priority: 15 of 17
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24, 25, 34
$35,000 for 1 year, requesting to start in FY2020

19DS0135 | p. III-132 Council priority: 15 of 17
Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
$1,800,000 for 1 year, requesting to start in FY2020

19DS0136 | p. III-132 Council priority: 15 of 17
Harding Pl And Lynwood Intersection Improvement
$2,000,000 for 1 year, requesting to start in FY2020

19DS0137 | p. III-132 Council priority: 15 of 17
Sidewalks On Davidson Rd And Davidson Dr
All districts: 22, 23
$10,500,000 for 1 year, requesting to start in FY2020

19DS0138 | p. III-133 Council priority: 15 of 17
Sidewalks In Harding Pl, West Of Lynwood
$3,500,000 for 1 year, requesting to start in FY2020

19DS0139 | p. III-133 Council priority: 15 of 17
Sidewalks On Brook Hollow Between Charlotte And Davidson
$8,500,000 for 1 year, requesting to start in FY2020

19DS0140 | p. III-133 Council priority: 15 of 17
Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
$17,608,000 for 2 years, requesting to start in FY2020

19DS0141 | p. III-134 Council priority: 15 of 17
Renovate Fire Station #7
$9,500,000 for 1 year, requesting to start in FY2020

19DS0142 | p. III-134 Council priority: 15 of 17
Construct Sidewalk On Vaughts Gap Rd
$4,000,000 for 1 year, requesting to start in FY2020

19DS0143 | p. III-134 Council priority: 15 of 17
Construct Sidewalk On Percy Warner Blvd
$3,300,000 for 1 year, requesting to start in FY2020

Council Staff

19DS0049 | p. III-110 Council priority: 9 of 17
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
All districts: 22, 23
$300,000 for 1 year, requesting to start in FY2020

19DS0065 | p. III-114 Council priority: 9 of 17
Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
$5,000 for 1 year, requesting to start in FY2020
**District 23 projects**

**Council Staff**

19DS0144 | p. III-135  
Construct Roundabout At Intersection Of Davidson Rd & Post Rd  
Council priority: 15 of 17  
$50,000 for 1 year, requesting to start in FY2020

19DS0145 | p. III-135  
Stormwater Mitigation In Vaughns Gap Rd Area  
Council priority: 15 of 17  
$5,004,500 for 1 year, requesting to start in FY2020

NEW 20DS0019 | p. III-144  
Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100  
Council priority: 15 of 17  
$30,000 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203  
New Fire Stations  
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35  
$36,000,000 for 4 years, requesting to start in FY2020

**Transit, development & culture**

**Library**

17PL0003 | p. III-227  
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION  
All districts: 20, 22, 23, 35  
$27,442,000 for 2 years, requesting to start in FY2024

**Parks**

19PR0005 | p. III-266  
Land Acquisition – New parks and greenways  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269  
Community centers – Replacement and expansion  
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32  
$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277  
New and replacement facilities at revenue producing facilities  
All districts: 2, 6, 15, 21, 23, 24, 26, 34  
$102,400,000 for 8 years, requesting to start in FY2020

19PR0001 | p. III-239  
Deferred Maintenance  
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35  
$138,880,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255  
General park + amenity improvements in new and existing parks  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 32  
$268,800,000 for 8 years, requesting to start in FY2020
District 24 projects
**District 24 projects**

**Schools**

**MNPS**

**NEW** 20BE0002 | p. III-16
*EARLY COLLEGE AT NASHVILLE STATE EXPANSION*
$300,000 for 1 year, requesting to start in FY2020

03BE0007 | p. III-24
*COHN LEARNING CENTER - RENOVATION*
$36,800,000 for 1 year, requesting to start in FY2023

13BE0037 | p. III-32
*Sylvan Park Elementary - Renovation*
$20,830,000 for 1 year, requesting to start in FY2026

14BE0025 | p. III-30
*Nashville Big Picture at Vaught Renovation*
$21,720,000 for 1 year, requesting to start in FY2026

09BE0025 | p. III-34
*Park Avenue Elementary - Renovation*
$31,000,000 for 1 year, requesting to start in FY2027

13BE0040 | p. III-36
*West End Middle Renovation*
$30,880,000 for 1 year, requesting to start in FY2027

**Enterprises**

**Farmer's Market**

18FM0005 | p. III-57
*NFM Major Renovation Project*
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0025 | p. III-79
*Stormwater - Capital Construction / Remedial Maintenance*
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
$92,700,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0066 | p. III-114
*Intersection Realignment At Woodlawn Dr. And Bowling Ave.*
$50,000 for 1 year, requesting to start in FY2020

19DS0074 | p. III-116
*Intersection Improvement At 53rd Ave N And Charlotte Ave*
$425,000 for 1 year, requesting to start in FY2020

19DS0083 | p. III-118
*Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont*
All districts: 24, 25
$1,330,000 for 1 year, requesting to start in FY2020

19DS0118 | p. III-128
*Upgrade The Music City Bikeway, Including Providing Lighting*
All districts: 6, 14, 15, 19, 21, 23, 24, 34
$35,000 for 1 year, requesting to start in FY2020

19DS0149 | p. III-260
*Shade Sails For McCabe Community Center Playground*
$50,000 for 1 year, requesting to start in FY2020

19DS0150 | p. III-136
*Convert Alabama Avenue To Two-Way*
$50,000 for 1 year, requesting to start in FY2020

19DS0151 | p. III-137
*Art Guard Rail At 37th Ave Under Train Track*
$10,000 for 1 year, requesting to start in FY2020

**NEW** 20DS0075 | p. III-159
*Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments*
All districts: 20, 24
$1,600,000 for 1 year, requesting to start in FY2020
District 24 projects

Metro Action Commission

18AC0003 | p. III-189
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
$9,300,000 for 2 years, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

Transit, development & culture

Library

17PL0004 | p. III-226
Council priority: 2 of 17
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
All districts: 20, 21, 24
$21,607,000 for 1 year, requesting to start in FY2020

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
$102,400,000 for 8 years, requesting to start in FY2020

19PR0049 | p. III-253
Richland Creek Greenway - St Thomas segment
$850,000 for 1 year, requesting to start in FY2020

19PR0050 | p. III-251
440 Greenway
All districts: 18, 24, 25
$800,000 for 1 year, requesting to start in FY2020

19PR0100 | p. III-275
McCabe Community Center – Add locker rooms
$1,680,000 for 1 year, requesting to start in FY2020

19PR0105 | p. III-278
McCabe Golf Course – Maintenance Facility replacement
$2,500,000 for 1 year, requesting to start in FY2020
District 25 projects
District 25 projects
District 25 projects

**Schools**

**MNPS**

09BE0020 | p. III-24
J T Moore Middle - Renovate Facility
$29,660,000 for 1 year, requesting to start in FY2023

12BE0003 | p. III-51
Stokes Building - Renovate
$8,800,000 for 1 year, requesting to start in FY2026

14BE0012 | p. III-31
Glendale Elementary Renovation
$16,480,000 for 1 year, requesting to start in FY2026

**Enterprises**

**Farmer's Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0017 | p. III-74
Engineering - Water Projects
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
Clean Water Nashville Program: Consent Decree Related Projects and Project Mgmt.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

NEW 20DS0084 | p. III-95
Purchase of 2201 Bandywood Drive Nashville TN 37215
$3,000,000 for 1 year, requesting to start in FY2020

**County Clerk**

17CL0003 | p. III-164
County Clerk Green Hills Branch - Relocate and/or Expand Operations
All districts: 25, 34
$1,000 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200
Continued Implementation of the Fire Department Master Plan
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Metro Transit Authority**

18MT0002 | p. III-236
Neighborhood Transit Centers
All districts: 21, 25
$50,000,000 for 5 years, requesting to start in FY2020

**Parks**

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition - New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020
District 25 projects

Parks

19PR0050 | p. III-251
440 Greenway
All districts: 18, 24, 25
$800,000 for 1 year, requesting to start in FY2020

19PR0051 | p. III-250
440 Greenway - Phase Two development
All districts: 17, 25
$5,600,000 for 1 year, requesting to start in FY2020
District 26 projects
District 26 projects
District 26 projects

**Schools**

**MNPS**

04BE0027 | p. III-22
PARAGON MILLS ELEMENTARY - RENOVATION
$19,310,000 for 1 year, requesting to start in FY2022

13BE0006 | p. III-27
CROFT MIDDLE RENOVATION
$34,130,000 for 1 year, requesting to start in FY2026

**Enterprises**

**Farmer’s Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0017 | p. III-74
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
$155,150,000 for 6 years, requesting to start in FY2020

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$10,000 for 1 year, requesting to start in FY2020

NEW 20DS0003 | p. III-261
Council priority: 8 of 17
Develop the park owned property along Seven Mile Creek
$1,500,000 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

**Police**

18PD0006 | p. III-212
ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT
$550,000 for 1 year, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020

17AR0009 | p. III-221
Nolensville Area Projects
All districts: 16, 17, 26
$105,000 for 1 year, requesting to start in FY2020

**Parks**

18PR0025 | p. III-278
Add parking/garage space to Nashville Zoo parking lot
$20,000,100 for 8 years, requesting to start in FY2020
District 26 projects

Parks

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
$102,400,000 for 8 years, requesting to start in FY2020

19PR0048 | p. III-251
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment
All districts: 4, 26, 27
$1,680,000 for 1 year, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282
Southeast mobility and infrastructure study
All districts: 4, 26, 27, 30, 31, 32
$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 27 projects
District 27 projects
District 27 projects

Enterprises

**Farmer's Market**
18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**
09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

**Council Staff**
19DS0024 | p. III-104 Council priority: 15 of 17
Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle
$2,750,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$10,000 for 1 year, requesting to start in FY2020

NEW 20DS0020 | p. III-144 Council priority: 15 of 17
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.
$990,000 for 1 year, requesting to start in FY2020

**Metro Action Commission**
NEW 20AC0007 | p. III-191
Replace Al-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.
All districts: 5, 17, 19, 20, 27
$100,000 for 1 year, requesting to start in FY2020

Safety

**Fire Department**
16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Parks**
19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0048 | p. III-251
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment
All districts: 4, 26, 27
$1,680,000 for 1 year, requesting to start in FY2020

**Planning Commission**
19PC0003 | p. III-282
Southeast mobility and infrastructure study
All districts: 4, 26, 27, 30, 31, 32
$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 28 projects
District 28 projects

**Schools**

**MNPS**

17BE0004 | p. III-15  
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL  
All districts: 28, 30, 32, 33  
$2,090,000 for 1 year, requesting to start in FY2020

14BE0004 | p. III-19  
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL  
All districts: 28, 30, 32, 33  
$39,450,000 for 1 year, requesting to start in FY2022

18BE0008 | p. III-19  
J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION  
$11,340,000 for 1 year, requesting to start in FY2022

04BE0025 | p. III-25  
J E MOSS ELEMENTARY - RENOVATE  
$27,930,000 for 1 year, requesting to start in FY2024

03BE0001 | p. III-26  
APOLLO MIDDLE SCHOOL - RENOVATION  
$42,380,000 for 1 year, requesting to start in FY2025

**Enterprises**

**Farmer’s Market**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0019 | p. III-75  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DEGREE RELATED PROJECTS AND PROJECT MGMT.  
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
$733,600,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0040 | p. III-107  
Council priority: 15 of 17  
Antioch Pike Road Expansion  
$10,000,000 for 1 year, requesting to start in FY2020

19DS0044 | p. III-109  
Add Fire Hall In Bell Rd. Area  
All districts: 13, 28, 29  
$5,000,000 for 1 year, requesting to start in FY2020

19DS0067 | p. III-273  
Antioch Community Center Renovation  
$700,000 for 1 year, requesting to start in FY2020

19DS0100 | p. III-123  
Historical And Neighborhood Markers In Dist. 28  
$25,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136  
County Clerk South Branch Renovation And Expansion At South Police Precinct  
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
$10,000 for 1 year, requesting to start in FY2020

19DS0152 | p. III-267  
Council priority: 16 of 17  
Acquisition Of Two Properties In Dist. 28 For Dog Parks  
$1,000,000 for 1 year, requesting to start in FY2020

19DS0153 | p. III-266  
Council priority: 16 of 17  
Park space along Murfreesboro Pike  
$250,000 for 1 year, requesting to start in FY2020

19DS0154 | p. III-137  
Council priority: 15 of 17  
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr  
$7,100,000 for 1 year, requesting to start in FY2020

19DS0155 | p. III-253  
Council priority: 7 of 17  
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike  
All districts: 13, 28, 31, 32  
$2,464,000 for 1 year, requesting to start in FY2020

19DS0156 | p. III-137  
Council priority: 15 of 17  
Signalization On Una Antioch Pike  
All districts: 28, 32  
$350,000 for 1 year, requesting to start in FY2020

19DS0157 | p. III-138  
Council priority: 15 of 17  
Sidewalk Gaps Rural Hill Road And Murfreesboro Road  
All districts: 28, 29, 32  
$4,100,000 for 1 year, requesting to start in FY2020

19DS0014 | p. III-102  
Council priority: 11 of 17  
Streetscape - At Antioch Pike And Haywood Lane  
$250,000 for 1 year, requesting to start in FY2020
**District 28 projects**

**Council Staff**

19DS0158 | p. III-138
B-Cycle Station On Mill Creek Greenway At Blue Hole Road
All districts: 28, 32
$65,000 for 1 year, requesting to start in FY2020

19DS0159 | p. III-160
Greenway Expansion And Streetscape At Antioch Pike
$773,000 for 1 year, requesting to start in FY2020

19DS0160 | p. III-266
Council priority: 15 of 17
Park And Walking Trails For Towne Park Estates
$100 for 1 year, requesting to start in FY2020

NEW 20DS0082 | p. III-94
Traffic Light at Murfreesboro Road and Townepark Drive
$300,000 for 1 year, requesting to start in FY2020

**General Services**

19GS0004 | p. III-177
ECC/OEM new facility
$75,415,300 for 1 year, requesting to start in FY2020

19GS0006 | p. III-178
Police Precinct - Murfreesboro Road
$11,985,900 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Parks**

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020
District 29 projects
District 29 projects
**District 29 projects**

**Schools**

**MNPS**

04BE0023 | p. III-15  
LAKEVIEW ELEMENTARY - REPLACEMENT  
$28,480,000 for 1 year, requesting to start in FY2020

04BE0032 | p. III-22  
UNA ELEMENTARY - RENOVATION  
$23,640,000 for 1 year, requesting to start in FY2022

**Enterprises**

**Farmer's Market**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0019 | p. III-75  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.  
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79  
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE  
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33  
$92,700,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0101 | p. III-124  
Anderson Road SW - From Smith Springs Rd To Harbour Town  
$1,500,000 for 1 year, requesting to start in FY2020

19DS0102 | p. III-124  
Sidewalks - Nashboro Blvd To Bell Rd To Murfreesboro Pk  
$2,200,000 for 1 year, requesting to start in FY2020

19DS0112 | p. III-126  
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd  
All districts: 29, 33  
$3,400,000 for 1 year, requesting to start in FY2020

19DS0122 | p. III-161  
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd  
All districts: 13, 14, 29  
$30,000,000 for 1 year, requesting to start in FY2020

19DS0146 | p. III-135  
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike  
All districts: 13, 14, 29  
$2,500,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136  
County Clerk South Branch Renovation And Expansion At South Police Precinct  
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
$10,000 for 1 year, requesting to start in FY2020

19DS0157 | p. III-138  
Sidewalk Gaps Rural Hill Road And Murfreesboro Road  
All districts: 28, 29, 32  
$4,100,000 for 1 year, requesting to start in FY2020

**NEW** 20DS0085 | p. III-95  
Widening Smith Springs Road from Anderson Road to Bell Road  
$25,000,000 for 1 year, requesting to start in FY2020

**NEW** 20DS0086 | p. III-95  
Widening and Repaving Couchville Pike from Bell Road to Reynolds Road  
$25,000,000 for 1 year, requesting to start in FY2020
**District 29 projects**

**Safety**

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

**Transit, development & culture**

**Arts Commission**

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32
$3,610,000 for 3 years, requesting to start in FY2020

**Library**

17PL0005 | p. III-226
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION
$22,706,000 for 4 years, requesting to start in FY2020

**Parks**

**19PR0029** | p. III-243
Hamilton Creek Marina repairs
All districts: 13, 29
$275,000 for 1 year, requesting to start in FY2020

**18PR0012** | p. III-267
Parkland in Nashboro Village
$100 for 1 year, requesting to start in FY2027

**Deferred Maintenance**

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
$138,880,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020
District 30 projects
District 30 projects
**District 30 projects**

### Schools

**MNPS**

17BE0004 | p. III-15  
ANTIPOCH CLUSTER - LAND - NEW MIDDLE SCHOOL  
All districts: 28, 30, 32, 33  
$2,090,000 for 1 year, requesting to start in FY2020

14BE0004 | p. III-19  
ANTIPOCH CLUSTER - NEW MIDDLE SCHOOL  
All districts: 28, 30, 32, 33  
$39,450,000 for 1 year, requesting to start in FY2022

03BE0028 | p. III-23  
HAYWOOD ELEMENTARY - RENOVATION  
$26,660,000 for 1 year, requesting to start in FY2023

03BE0008 | p. III-29  
COLE ELEMENTARY RENOVATION  
$25,230,000 for 1 year, requesting to start in FY2026

### Enterprises

**Farmer’s Market**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020

**Water & Sewer**

09WS0019 | p. III-75  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.  
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
$733,600,000 for 6 years, requesting to start in FY2020

### Facilities & technology

**Council Staff**

19DS0147 | p. III-136  
COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT  
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
$10,000 for 1 year, requesting to start in FY2020

### Safety

**Fire Department**

16FD0001 | p. III-200  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$95,000,000 for 5 years, requesting to start in FY2020

### Transit, development & culture

**Parks**

19PR0005 | p. III-266  
Land Acquisition -- New parks and greenways  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$472,000,000 for 8 years, requesting to start in FY2020

**Planning Commission**

19PC0003 | p. III-282  
Southeast mobility and infrastructure study  
All districts: 4, 26, 27, 30, 31, 32  
$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281  
Neighborhood Planning and Infrastructure Studies  
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33  
$2,400,000 for 6 years, requesting to start in FY2020
District 31 projects
District 31 projects

Schools

MNPS

13BE0020 | p. III-36
HENRY MAXWELL ELEMENTARY - RENOVATION
$19,370,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Facilities & technology

Council Staff

NEW 20DS0002 | p. III-99
Council priority: 2 of 17
New Fire Station
All districts: 4, 31, 33
$9,500,000 for 2 years, requesting to start in FY2020

19DS0107 | p. III-163
Security Cameras At Greenway Parking Lots
$100 for 1 year, requesting to start in FY2027

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Parks

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

Planning Commission

19PC0003 | p. III-282
Southeast mobility and infrastructure study
All districts: 4, 26, 27, 30, 31, 32
$300,000 for 1 year, requesting to start in FY2020
District 31 projects

Planning Commission

NEW 20PC0002 | p. III-281

Neighborhood Planning and Infrastructure Studies

All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33

$2,400,000 for 6 years, requesting to start in FY2020
District 32 projects
District 32 projects
District 32 projects

Schools

**MNPS**

17BE0004 | p. III-15
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
All districts: 28, 30, 32, 33
$2,090,000 for 1 year, requesting to start in FY2020

19BE0003 | p. III-17
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
All districts: 32, 33
$37,750,000 for 1 year, requesting to start in FY2020

14BE0004 | p. III-19
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 28, 30, 32, 33
$39,450,000 for 1 year, requesting to start in FY2022

19BE0001 | p. III-26
A Z KELLEY ELEMENTARY - RENOVATION
$26,740,000 for 1 year, requesting to start in FY2025

Enterprises

**Farmer's Market**

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Facilities & technology

**Council Staff**

19DS0021 | p. III-103
Bell Road Lighting Improvement
$600,000 for 1 year, requesting to start in FY2020

19DS0070 | p. III-115
Bell Rd. Sidewalks Completion
$820,000 for 1 year, requesting to start in FY2020

19DS0104 | p. III-124
Sidewalks And Turn Lane - Blue Hole Road
All districts: 31, 32
$3,830,000 for 1 year, requesting to start in FY2020

19DS0108 | p. III-125
Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.
$30,000 for 1 year, requesting to start in FY2020

19DS0109 | p. III-260
Install Shade Structure At Southeast Community Center Park
$140,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
$10,000 for 1 year, requesting to start in FY2020

19DS0155 | p. III-253
Council priority: 7 of 17
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
All districts: 13, 28, 31, 32
$2,464,000 for 1 year, requesting to start in FY2020

19DS0156 | p. III-137
Council priority: 15 of 17
Signalization On Una Antioch Pike
All districts: 28, 32
$350,000 for 1 year, requesting to start in FY2020

19DS0157 | p. III-138
Council priority: 15 of 17
Sidewalk Gaps Rural Hill Road And Murfreesboro Road
All districts: 28, 29, 32
$4,100,000 for 1 year, requesting to start in FY2020

19DS0158 | p. III-138
Council priority: 17 of 17
B-Cycle Station On Mill Creek Greenway At Blue Hole Road
All districts: 28, 32
$65,000 for 1 year, requesting to start in FY2020

**General Services**

NEW 20GS0008 | p. III-180
Global Mall - Master Plan and Implementation
$40,000,000 for 1 year, requesting to start in FY2020

**Safety**

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT
MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020
District 32 projects

Transit, development & culture

**Arts Commission**

14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020

18AR0003 | p. III-220
Southeast Area Projects
$300,000 for 3 years, requesting to start in FY2020

**Parks**

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0004 | p. III-255
General park + amenity improvements in new and existing parks
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32
$268,800,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0006 | p. III-269
Community centers – Replacement and expansion
All districts: 1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32
$159,600,000 for 8 years, requesting to start in FY2020

19PR0035 | p. III-248
Mill Ridge Park Master Plan Implementation - Phase Two
All districts: 32, 33
$20,000,000 for 1 year, requesting to start in FY2020

19PR0089 | p. III-271
Southeast Community Center Expansion. Upgrade to Megacenter
$10,000,000 for 1 year, requesting to start in FY2020

**Planning Commission**

19PC0003 | p. III-282
Southeast mobility and infrastructure study
All districts: 4, 26, 27, 30, 31, 32
$300,000 for 1 year, requesting to start in FY2020

NEW 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020
District 33 projects
District 33 projects
**District 33 projects**

**Schools**

**MNPS**

17BE0004 | p. III-15  
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL  
All districts: 28, 30, 32, 33  
$2,090,000 for 1 year, requesting to start in FY2020

19BE0003 | p. III-17  
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL  
All districts: 32, 33  
$37,750,000 for 1 year, requesting to start in FY2020

16BE0005 | p. III-18  
Council priority: 10 of 17  
CANE RIDGE HIGH - ADD 12 CLASSROOMS  
$8,950,000 for 1 year, requesting to start in FY2021

14BE0004 | p. III-19  
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL  
All districts: 28, 30, 32, 33  
$39,450,000 for 1 year, requesting to start in FY2022

09BE0001 | p. III-27  
ANTIOCH HIGH SCHOOL RENOVATION  
$88,480,000 for 1 year, requesting to start in FY2025

14BE0007 | p. III-33  
CANE RIDGE HIGH - RENOVATION  
$90,890,000 for 1 year, requesting to start in FY2026

14BE0011 | p. III-31  
EDISON, THOMAS A. ELEMENTARY - RENOVATION  
$21,300,000 for 1 year, requesting to start in FY2026

14BE0019 | p. III-31  
J F KENNEDY MIDDLE RENOVATION  
$35,560,000 for 1 year, requesting to start in FY2026

09BE0021 | p. III-41  
MT. VIEW ELEMENTARY RENOVATION  
$25,940,000 for 1 year, requesting to start in FY2027

**Water & Sewer**

09WS0019 | p. III-75  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.  
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35  
$733,600,000 for 6 years, requesting to start in FY2020

09WS0025 | p. III-79  
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE  
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33  
$92,700,000 for 6 years, requesting to start in FY2020

**Facilities & technology**

**Council Staff**

19DS0026 | p. III-104  
Council priority: 11 of 17  
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School  
$1,000,000 for 1 year, requesting to start in FY2020

19DS0027 | p. III-105  
Council priority: 13 of 17  
Repave Roads Within Chatham Pointe Subdivision  
$275,000 for 1 year, requesting to start in FY2020

19DS0038 | p. III-107  
Traffic Light At Mt View And Hamilton Church  
$300,000 for 1 year, requesting to start in FY2020

19DS0071 | p. III-115  
Extend Crossings Blvd To Old Hickory Blvd  
$25,000,000 for 1 year, requesting to start in FY2020

19DS0110 | p. III-125  
Council priority: 11 of 17  
Sidewalks - Thomas Edison School Entrance To Tru Long Drive  
$800,000 for 1 year, requesting to start in FY2020

19DS0111 | p. III-126  
Council priority: 9 of 17  
Construct Sidewalks On Pin Hook Rd  
$1,750,000 for 1 year, requesting to start in FY2020

19DS0112 | p. III-126  
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd  
All districts: 29, 33  
$3,400,000 for 1 year, requesting to start in FY2020

19DS0147 | p. III-136  
County Clerk South Branch Renovation And Expansion At South Police Precinct  
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33  
$10,000 for 1 year, requesting to start in FY2020

**Enterprises**

**Farmer's Market**

18FM0005 | p. III-57  
NFM Major Renovation Project  
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35  
$2,500,000 for 1 year, requesting to start in FY2020
District 33 projects

**Council Staff**

**NEW** 20DS0002 | p. III-99
New Fire Station
All districts: 4, 31, 33
$9,500,000 for 2 years, requesting to start in FY2020

**NEW** 20DS0087 | p. III-96
Road Improvements - Old Hickory Blvd
$5,000,000 for 1 year, requesting to start in FY2020

**Planning Commission**

**NEW** 20PC0002 | p. III-281
Neighborhood Planning and Infrastructure Studies
All districts: 2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33
$2,400,000 for 6 years, requesting to start in FY2020

Safety

**Fire Department**

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

**Parks**

19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0035 | p. III-248
Mill Ridge Park Master Plan Implementation - Phase Two
All districts: 32, 33
$20,000,000 for 1 year, requesting to start in FY2020
District 34 projects
District 34 projects

Legend

Cluster Name
- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers
- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors
- Immediate need
- Long-term need

Green network
- Anchor park
- Green network

Existing Pattern
- Neighborhood
- Special Uses

Scale: 1 Miles

North
**District 34 projects**

### Schools

**MNPS**

- **PerCY PriEST ElemENtary replacEMENt**
  - Project ID: 04BE0029 | p. III-15
  - Districts: 2
  - Budget: $28,480,000 for 1 year, requesting to start in FY2020

- **roBERTson acadEMy - resErvatIon**
  - Project ID: 03BE0052 | p. III-33
  - Districts: 3
  - Budget: $6,440,000 for 1 year, requesting to start in FY2026

### Enterprises

**Farmer's Market**

- **NFM Majorn RenewatIon ProJEct**
  - Project ID: 18FM0005 | p. III-57
  - Districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
  - Budget: $2,500,000 for 1 year, requesting to start in FY2020

### Water & Sewer

- **EngInEering - waTER projECts**
  - Project ID: 09WS0017 | p. III-74
  - Districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
  - Budget: $155,150,000 for 6 years, requesting to start in FY2020

- **clEAN waTER nashville proJEct: consEnt deCreE related proJEctS and projECt mgMT.**
  - Project ID: 09WS0019 | p. III-75
  - Districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
  - Budget: $733,600,000 for 6 years, requesting to start in FY2020

### Facilities & technology

#### Council Staff

- **Old Harding from Hwy 70 to Learning Ln**
  - Project ID: 19DS0007 | p. III-100
  - Districts: 22, 34, 35
  - Budget: $8,850,000 for 1 year, requesting to start in FY2020

- **Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road**
  - Project ID: 19DS0012 | p. III-101
  - Districts: 6, 14, 15, 19, 21, 23, 24, 34
  - Budget: $500,000 for 1 year, requesting to start in FY2020

- **Signalization - Crosswalk Signalization At Hobbs Road And Estes Road**
  - Project ID: 19DS0022 | p. III-103
  - Districts: 23, 34
  - Budget: $80,000 for 1 year, requesting to start in FY2020
District 34 projects

County Clerk
17CL0003 | p. III-164
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS
All districts: 25, 34
$1,000 for 1 year, requesting to start in FY2020

Safety

Fire Department
16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020
18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Arts Commission
14AR0001 | p. III-219
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
$3,610,000 for 3 years, requesting to start in FY2020
19AR0002 | p. III-219
Master Planning for Public Art in Parks' Capital Projects
$250,000 for 3 years, requesting to start in FY2020

Parks
19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
$138,880,000 for 8 years, requesting to start in FY2020
19PR0002 | p. III-246
Implementation of individual park master plans.
All districts: 1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34
$448,000,000 for 8 years, requesting to start in FY2020
19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020
19PR0004 | p. III-244
Deferred Maintenance - Warner Nature Center repairs and renovations
$600,000 for 1 year, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020
19PR0007 | p. III-277
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 23, 24, 26, 34
$102,400,000 for 8 years, requesting to start in FY2020
19PR0011 | p. III-239
Warner Park – Allee restoration
$2,250,000 for 1 year, requesting to start in FY2020
19PR0028 | p. III-242
Harpeth Hills Golf Course Clubhouse Deck replacement
$375,000 for 1 year, requesting to start in FY2020
19PR0040 | p. III-248
Aaitfama Archeological Park Master Plan Implementation
$2,000,000 for 1 year, requesting to start in FY2020
19PR0104 | p. III-278
Harpeth Hills Golf Course - New putting green, site improvements
$156,800 for 1 year, requesting to start in FY2020
19PR0107 | p. III-277
Percy Warner Golf Course – new short green and driving range
$280,000 for 1 year, requesting to start in FY2020
NEW 20PR0004 | p. III-244
Deferred Maintenance - Warner Nature Center repairs and renovations
$600,000 for 1 year, requesting to start in FY2020
District 35 projects
District 35 projects
District 35 projects

Schools

MNPS

09BE0012 | p. III-40
HARPETH VALLEY ELEMENTARY RENOVATION
$29,270,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-57
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$2,500,000 for 1 year, requesting to start in FY2020

Water & Sewer

09WS0019 | p. III-75
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREED RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
$733,600,000 for 6 years, requesting to start in FY2020

Facilities & technology

Council Staff

19DS0007 | p. III-100
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
$8,850,000 for 1 year, requesting to start in FY2020

NEW

20DS0004 | p. III-139
Council priority: 1 of 17
Tornado sirens upgrades countywide, marginal cost identified <$500k, meetings held with OEM, mayor's office, and National Weather Service
$460,000 for 1 year, requesting to start in FY2020

NEW

20DS0083 | p. III-161
Police Precinct - Bellevue
$10,985,900 for 1 year, requesting to start in FY2020

Safety

Fire Department

16FD0001 | p. III-200
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$95,000,000 for 5 years, requesting to start in FY2020

18FD0001 | p. III-203
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
$36,000,000 for 4 years, requesting to start in FY2020

Transit, development & culture

Library

17PL0003 | p. III-227
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
All districts: 20, 22, 23, 35
$27,442,000 for 2 years, requesting to start in FY2024

Parks

19PR0001 | p. III-239
Deferred Maintenance
All districts: 2, 6, 15, 17, 21, 22, 23, 29, 34, 35
$138,880,000 for 8 years, requesting to start in FY2020

19PR0003 | p. III-250
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
$134,400,000 for 8 years, requesting to start in FY2020

19PR0005 | p. III-266
Land Acquisition – New parks and greenways
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
$472,000,000 for 8 years, requesting to start in FY2020

19PR0044 | p. III-250
Harpeth River Greenway - Frist Segment
All districts: 22, 35
$280,000 for 1 year, requesting to start in FY2020

19PR0110 | p. III-262
New park development at Cloverland/Edmondson Pike
All districts: 4, 35
$2,800,000 for 1 year, requesting to start in FY2020
District 35 projects