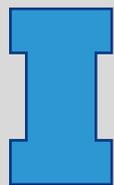


# Capital Improvements Budget

FY 2016-17  
through  
FY 2021-22

Adopted June 2016

Projects funded  
by the Urban  
Services District



## Section 1: USD projects

### Facilities & technology

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#### DES-District Energy System

<b>16OO0001</b>   p. III-11	\$1,500,000	Starts FY17
EDS REPAIR & REPLACEMENT PROJECTS		
<b>16OO0006</b>   p. III-12	\$775,000	Starts FY17
NEW SERVICE CONNECTIONS		
<b>16OO0003</b>   p. III-11	\$375,000	Starts FY17
MH STRUCTURAL CORROSION PREVENTION		
<b>16OO0002</b>   p. III-11	\$375,000	Starts FY17
MANHOLE INSULATION REPAIR & REPLACEMENT		
<b>16OO0005</b>   p. III-12	\$302,500	Starts FY17
ENGINEERING - PROJECT ADMINISTRATION		

### Public Works

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#### Public Works

<b>12PW0021</b>   p. III-89	\$25,000,000	Starts FY17
DIVISION STREET EXTENSION		
<b>17PW0017</b>   p. III-62	\$20,000,000	Starts FY17
PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM		
<b>17PW0004</b>   p. III-61	\$15,000,000	Starts FY17
OMNIBUS PROJECT FOR COSTS RELATED TO ANNEXATION IN USD		
<b>13PW0025</b>   p. III-60	\$10,000,000	Starts FY17
CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD		
<b>08PW0001</b>   p. III-75	\$6,500,000	Starts FY17
SHELBY ( NOW JOHN SEIGENTHALER ) PEDESTRIAN BRIDGE MAINTENANCE		
<b>98UW001</b>   p. III-145	\$6,000,000	Starts FY17
STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.		
<b>02UW010</b>   p. III-57	\$3,200,000	Starts FY17
BIKEWAYS PROGRAM STRATEGIC PLAN USD		
<b>12PW0022</b>   p. III-90	\$2,500,000	Starts FY17
PEABODY WIDENING		
<b>01PW010</b>   p. III-56	\$2,000,000	Starts FY17
TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD		
<b>08PW0002</b>   p. III-75	\$1,620,000	Starts FY17
OLD DUE WEST RECONSTRUCTION AND REALIGNMENT		
<b>03PW0006</b>   p. III-66	\$1,410,000	Starts FY17
JEFFERSON STREET		
<b>17PW0003</b>   p. III-61	\$500,000	Starts FY17
SOLID WASTE PLANNING / STUDY		

### Water & Sewer

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#### Water and Sewer

<b>17WS0002</b>   p. III-294	\$15,000,000	Starts FY17
DOWNTOWN NASHVILLE FLOOD WALL DESIGN / PLANNING / COUNTY-WIDE PUBLIC ENGAGEMENT		
<b>09WS0025</b>   p. III-289	\$9,000,000	Starts FY17
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD		