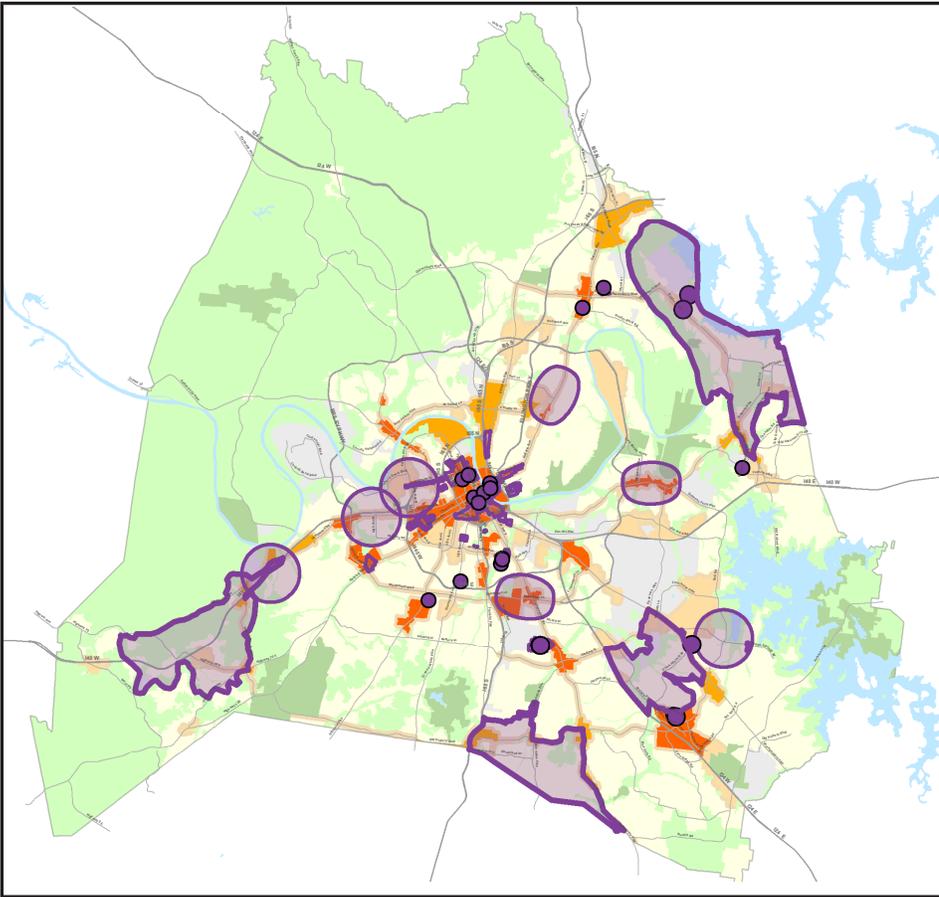
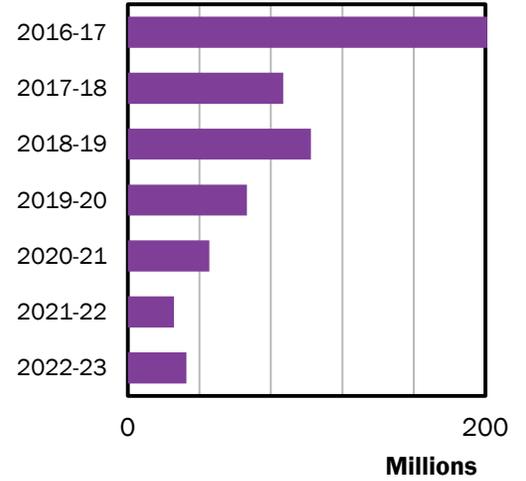


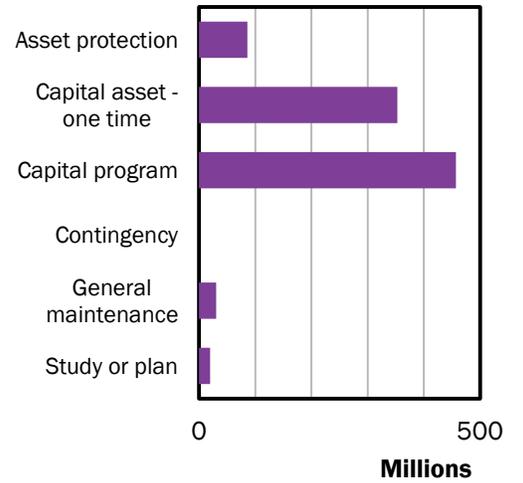
Transit, development & culture



Spending by fiscal year



Spending by type of project



Spending by Transit, development & culture departments	Spending	Projects
Spending by Transit, development & culture departments	\$681,756,440	82
Parks	\$186,525,000	18
MDHA	\$136,475,000	10
Sports Authority	\$114,000,000	6
Public Library	\$106,640,000	16
MTA	\$96,587,000	6
State Fair Board	\$21,945,000	8
Planning Commission	\$13,900,000	5
Historical Commission	\$3,556,440	4
Arts Commission	\$2,128,000	9

Transit, development & culture

MAJOR REQUESTS

17HA0002	CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE BASIN
\$72,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input checked="" type="checkbox"/>
15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES
\$64,693,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17SP0004	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS
\$50,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
02PR012	MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION
\$45,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17HA0003	CAYCE PLACE AFFORDABLE HOUSING
\$35,000,000	FY17 <input type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17PR0006	GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS
\$27,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
16SP0001	NISSAN STADIUM - MISCELLANEOUS CAPITAL IMPROVEMENTS
\$25,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
09PL0002	LIBRARY BOOKS AND MATERIALS
\$24,750,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input checked="" type="checkbox"/> FY21 <input checked="" type="checkbox"/> FY22 <input checked="" type="checkbox"/> FY23 <input type="checkbox"/>
16PR0001	RIVERFRONT PARK -- PHASE TWO
\$19,500,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17PR0005	SOCCER FIELDS - NEW AND EXISTING
\$18,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>

Arts Commission projects | **Transit, development & culture**

Number of active projects	9	Total	\$2,128,000
Project status	# projects	FY17	\$1,720,000
New	7	FY18	\$408,000
Resubmitted-In Progress	2	FY19	
		FY20	
		FY21	
		FY22	
		FY23	

14AR0001 PUBLIC ART PROJECTS
In progress Public art projects.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$630,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$630,000						

16AR0001 PUBLIC ART MASTER PLAN
In progress Public art master plan.

<i>Council Districts</i>	Countywide	<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$50,000						

17AR0005 CAPITAL MAINTENANCE
New Capital maintenance of collection.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$20,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$20,000						

17AR0007 BORDEAUX/NORTH NASHVILLE
New Site-specific artwork. Site to be determined.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$150,000	\$60,000					

17AR0009 ART INTEGRATION SIDEWALKS MASTER PLAN
New Artworks integrated in sidewalks.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$98,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$70,000	\$28,000					

Transit, development & culture | Arts Commission projects

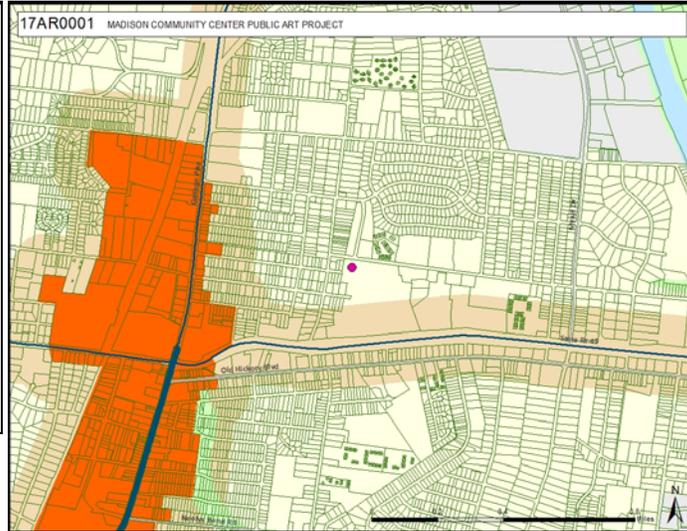
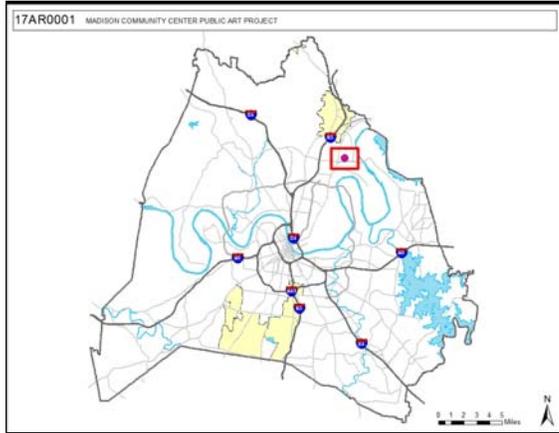
17AR0001 MADISON COMMUNITY CENTER PUBLIC ART PROJECT

New Site-specific artwork for planned community center.

Council Districts 9 Type Capital asset - one time Tax district GSD Category Infrastructure

\$350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$250,000 \$100,000



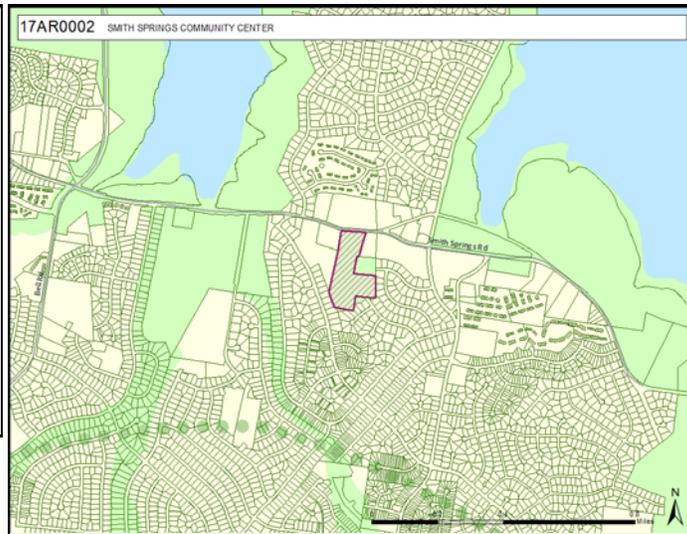
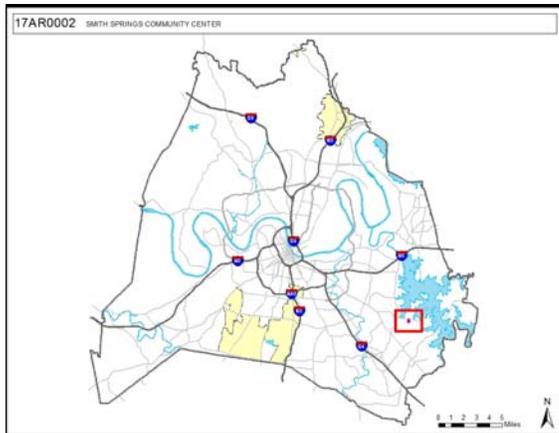
17AR0002 SMITH SPRINGS COMMUNITY CENTER

New Site-specific artwork for planned community center.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$250,000 \$100,000



Arts Commission projects | Transit, development & culture

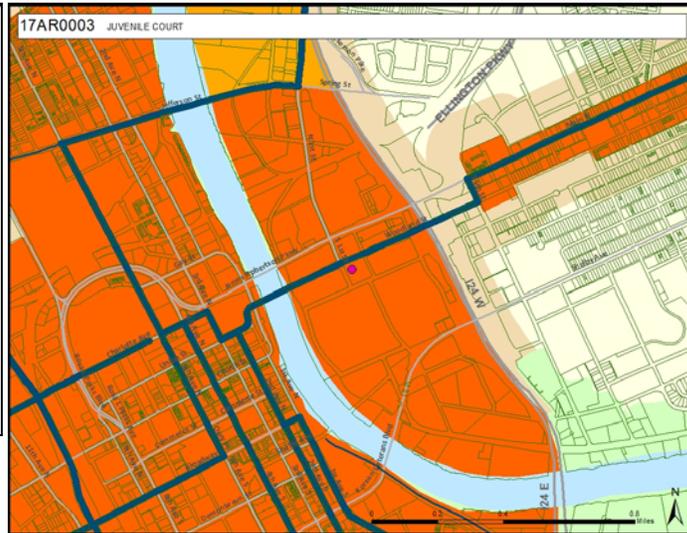
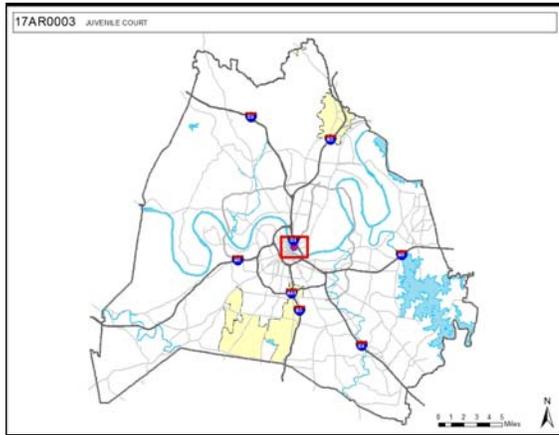
17AR0003 JUVENILE COURT

New Restorative justice artwork within Juvenile Court.

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$210,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Approved G.O. Bonds \$150,000 \$60,000



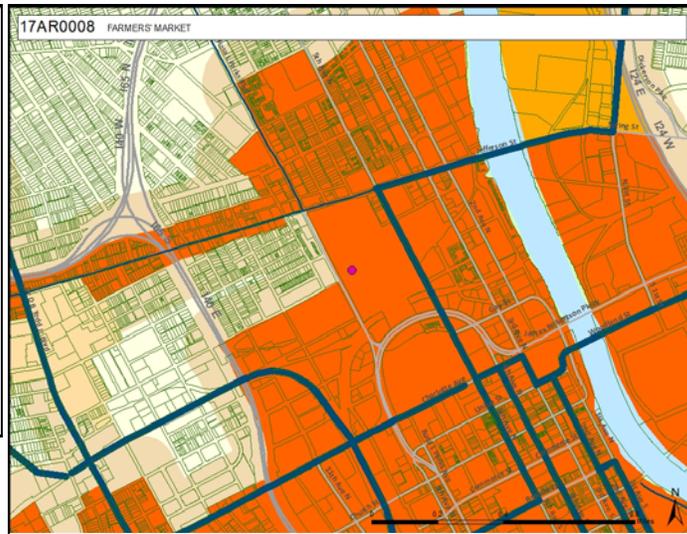
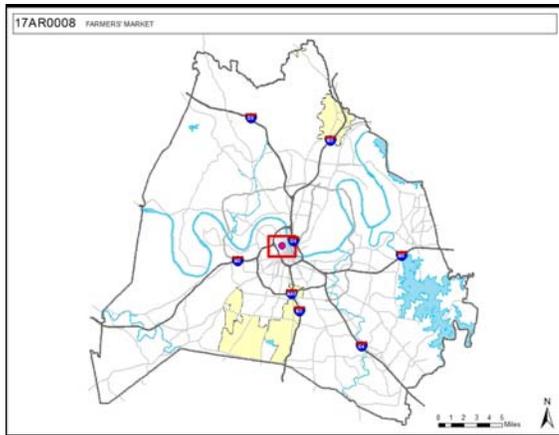
17AR0008 FARMERS' MARKET

New Site-specific artwork.

Council Districts 19 Type Capital asset - one time Tax district GSD Category Infrastructure

\$210,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Approved G.O. Bonds \$150,000 \$60,000



Transit, development & culture | Historical Commission projects

Number of active projects	4	Total	\$3,556,440
Project status	# projects	FY17	\$3,556,440
Deleted	1	FY18	
New	2	FY19	
Resubmitted-In Progress	2	FY20	
		FY21	
		FY22	
		FY23	

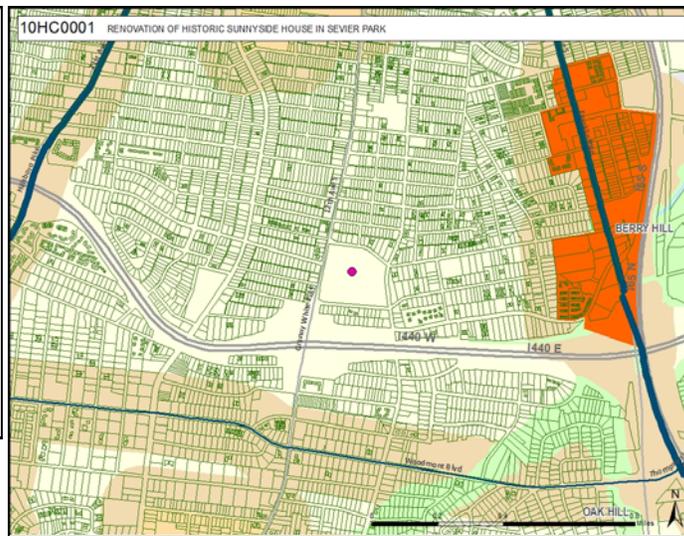
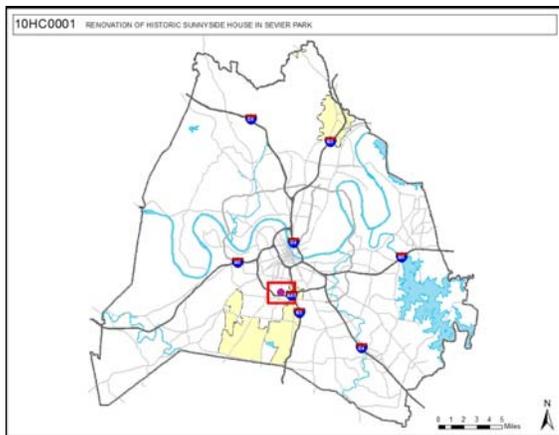
10HC0001 RENOVATION OF HISTORIC SUNNYSIDE HOUSE IN SEVIER PARK

New Renovation of the c. 1820 two story rear ell of the Sunnyside House in Sevier Park, to be used for the office, meeting, and storage facilities of the Metro Historical and Historic Zoning Commissions, (currently 10 employees and seasonal interns) allowing the department to consolidate their offices to one building; includes approximately 3,800 sq. ft.; 2016-17.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,127,240 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,127,240



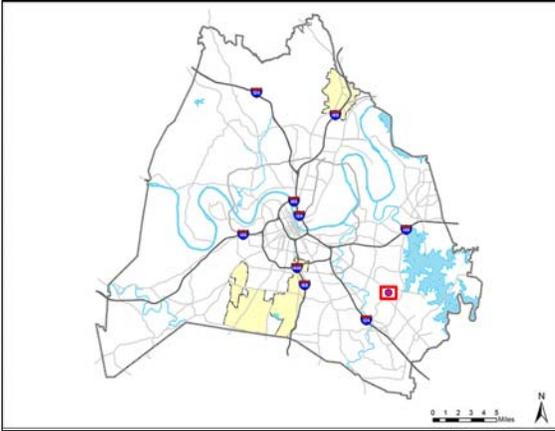
Transit, development & culture | Historical Commission projects

17HC0002 HISTORICAL MARKER - FOR GRANDALE MANOR IN NASHBORO VILLAGE
 New HISTORICAL MARKER - CONSTRUCT FOR GRANDALE MANOR IN NASHBORO VILLAGE.

Council Districts **29** Type Tax district **GSD** Category **More info needed**

\$2,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500



MDHA projects | **Transit, development & culture**

Number of active projects	10	Total	\$136,475,000
Project status	# projects	FY17	\$29,350,000
Deleted	10	FY18	\$21,125,000
New	10	FY19	\$33,000,000
		FY20	\$23,000,000
		FY21	\$23,000,000
		FY22	\$7,000,000
		FY23	\$7,000,000

17HA0005 SECURITY CAMERAS FOR SUDEKUM-NAPIER PUBLIC HOUSING

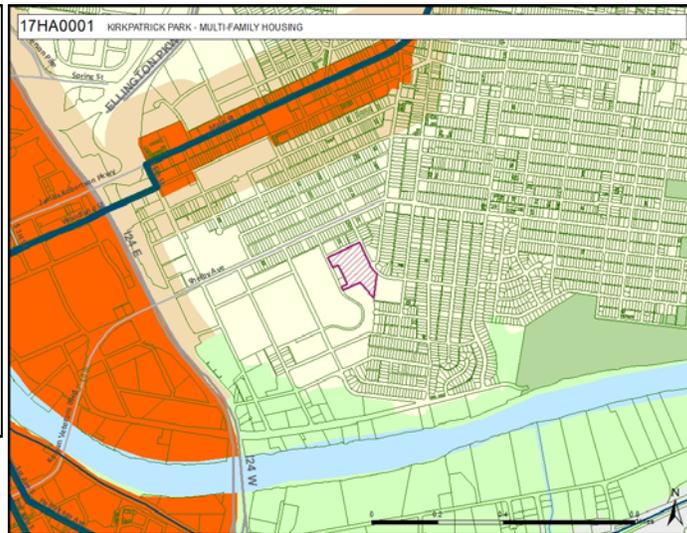
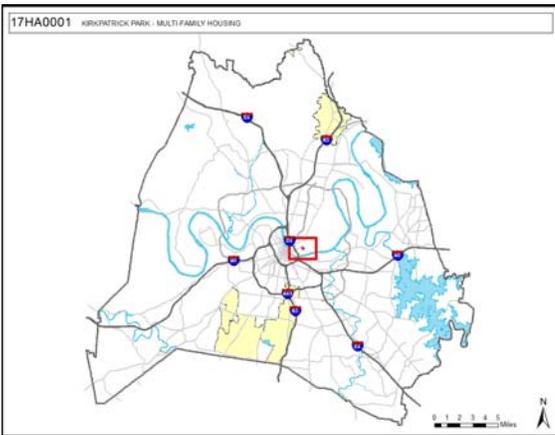
New Security cameras for Sudekum-Napier public housing - installation of security cameras to supplement the 20 existing ones installed through community development block grant funds in 2016 to enhance safety for 821 very low-income families. [one time asset].

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Proposed G.O. Bonds	\$800,000					

17HA0001 KIRKPATRICK PARK - MULTI-FAMILY HOUSING

New Kirkpatrick Park - multi-family housing. Development of new low to moderate income multi-family housing. [infrastructure only - one time asset].

Council Districts	6	Type	Capital asset - one time	Tax district	GSD	Category Infrastructure
\$4,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Proposed G.O. Bonds	\$3,000,000	\$1,500,000				



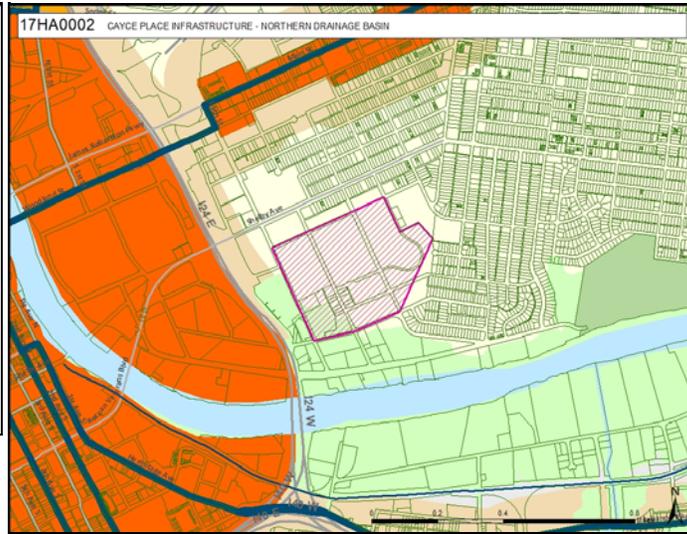
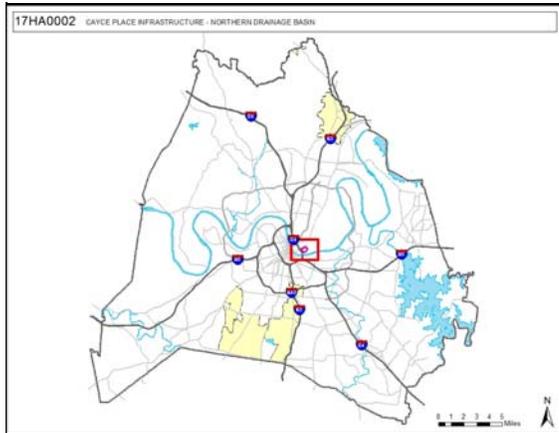
Transit, development & culture | MDHA projects

17HA0002 CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE BASIN

New Cayce Place infrastructure - northern drainage basin - infrastructure, engineering and upgrades. Water, sanitary sewer, storm sewer, sidewalks, streets, etc. Related to implementation of the Envision Cayce Master Plan. [one time asset].

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$72,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Federal Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		

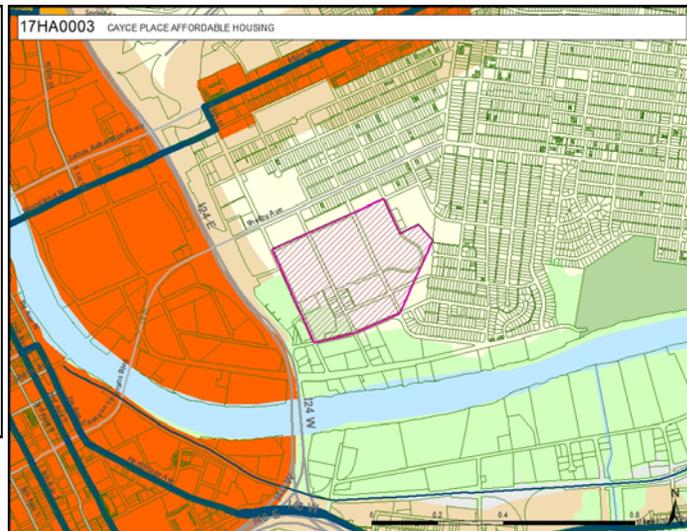
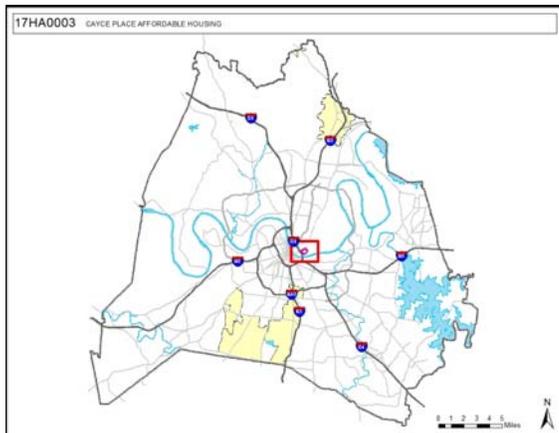


17HA0003 CAYCE PLACE AFFORDABLE HOUSING

New Cayce Place affordable housing - funds for the construction of affordable housing to implement the Envision Cayce Master Plan. Funds represent the equity required in addition to low income housing tax credits, possible federal home loan bank funds and other grant funds in order to secure mortgage financing from banks and/or FHA to develop new housing for the very low-income and workforce markets [one-time asset].

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$35,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds		\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000		



MDHA projects | Transit, development & culture

17HA0004

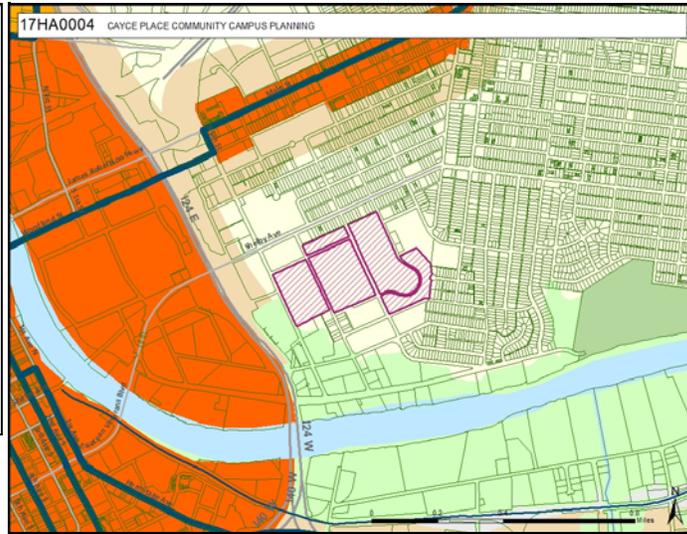
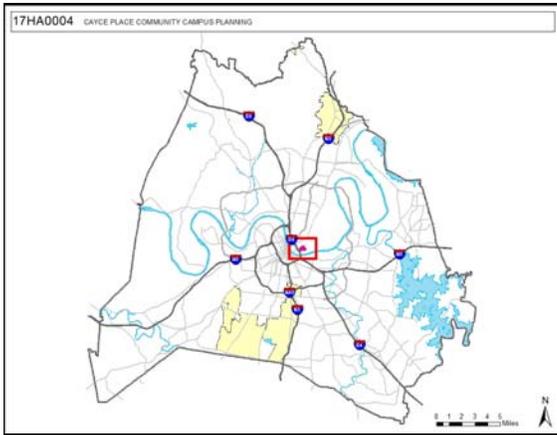
CAYCE PLACE COMMUNITY CAMPUS PLANNING

New Cayce Place community campus planning - [plan] a community services campus at the center of the Envision Cayce redevelopment to coordinate the location and services of the Martha O'Bryan Center, United Neighborhood Health Services, Metro Public Library, Metro Parks and Metro Schools. Funding for FY2017-18 would be for A & E services for the design of the facilities. Construction costs for the subsequent year will come from the design plan. [one time asset].

Council Districts **6** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$11,550,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$300,000 \$1,250,000 \$10,000,000



17HA0006

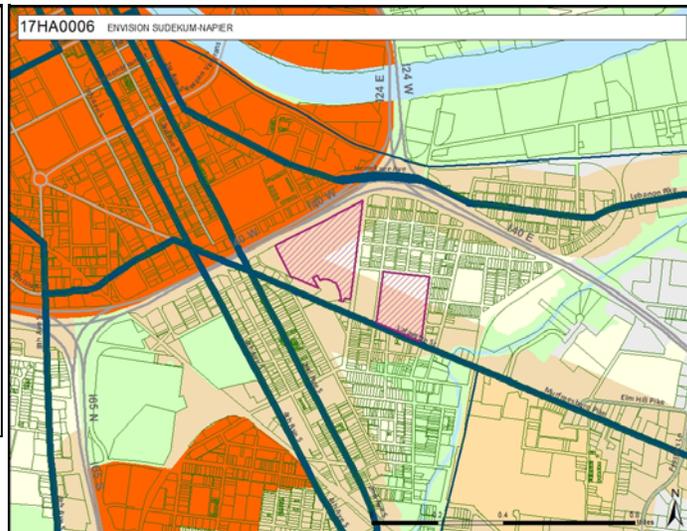
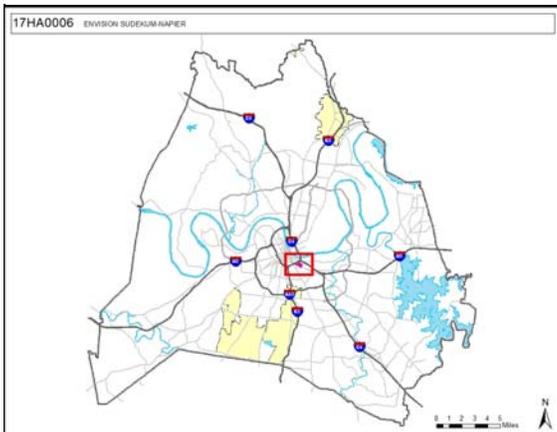
ENVISION SUDEKUM-NAPIER

New Envision Sudekum-Napier - [plan] total recapitalization of the Sudekum-Napier public housing and surrounding neighborhood. Funding is being sought from HUD grant funds; but, if not awarded, local funding will be needed to maintain the collaborative planning effort.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$375,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000 \$125,000



Transit, development & culture | MDHA projects

17HA0007 CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING

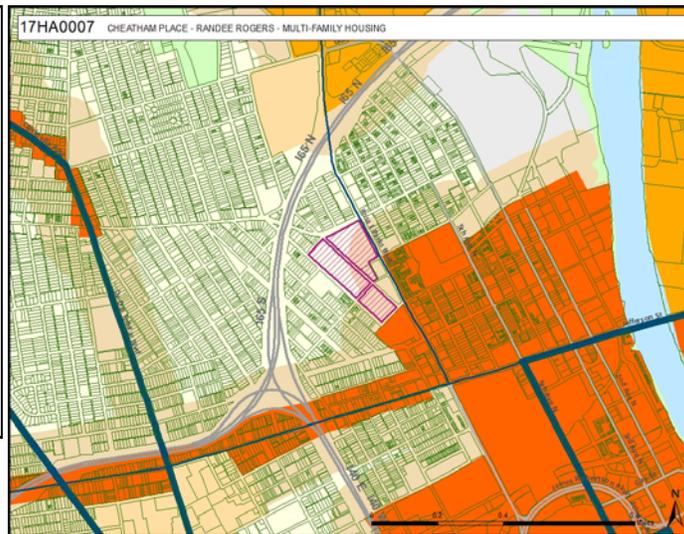
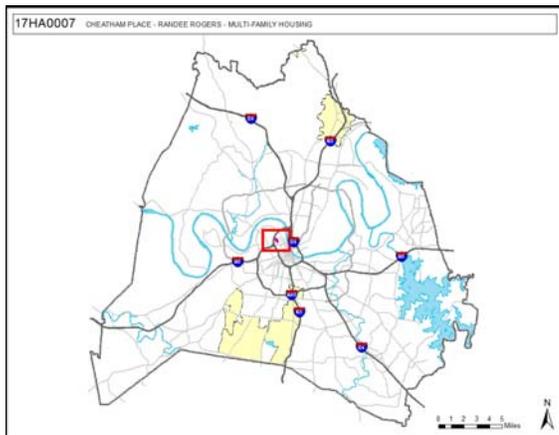
New Cheatham Place - Randee Rogers - multi-family housing - development of new, mixed-income (80% low income) multi-family housing. (apartment construction) [one-time asset].

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$11,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$10,000,000

Proposed G.O. Bonds \$1,250,000 \$250,000



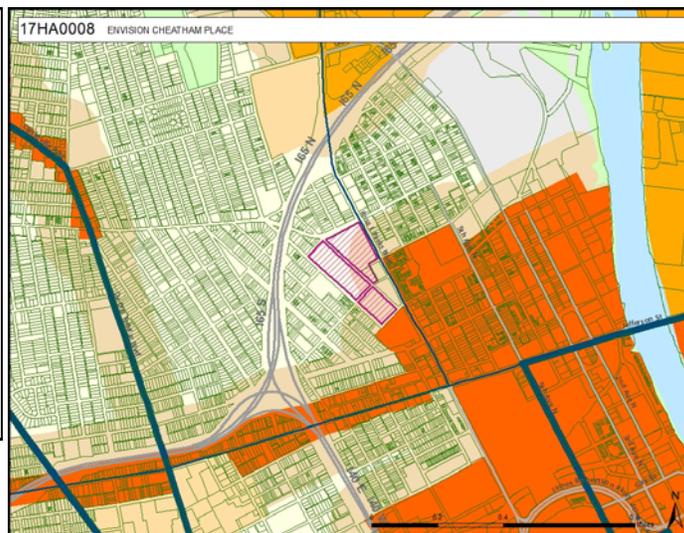
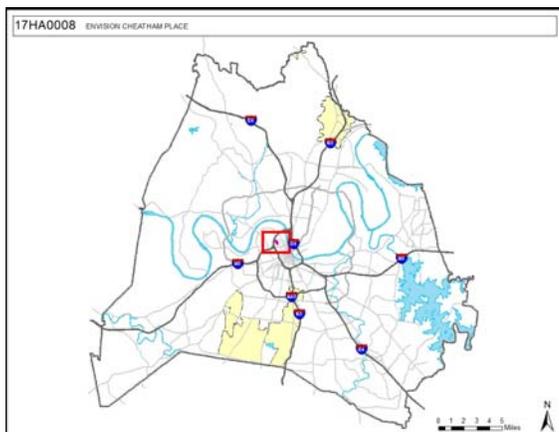
17HA0008 ENVISION CHEATHAM PLACE

New Envision Cheatham Place - [plan] total recapitalization of the Cheatham Place public housing and surrounding neighborhood. Construction of 100-unit mixed housing apartments is anticipated from low income housing tax credits, but planning is needed for broader neighborhood.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



MDHA projects | Transit, development & culture

17HA0009

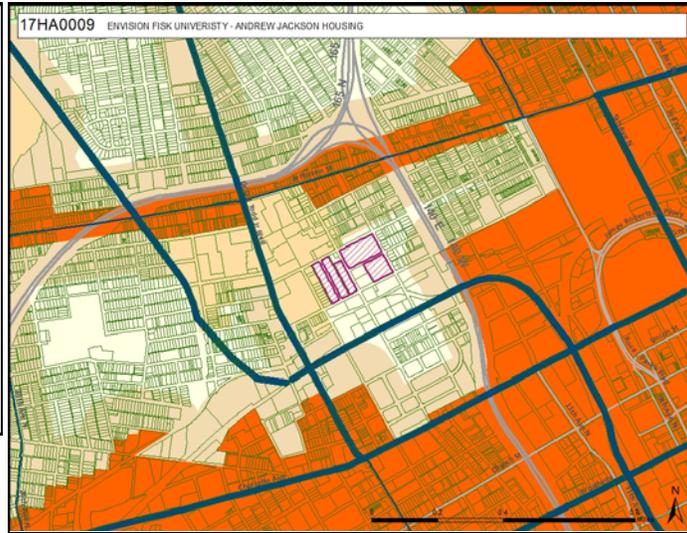
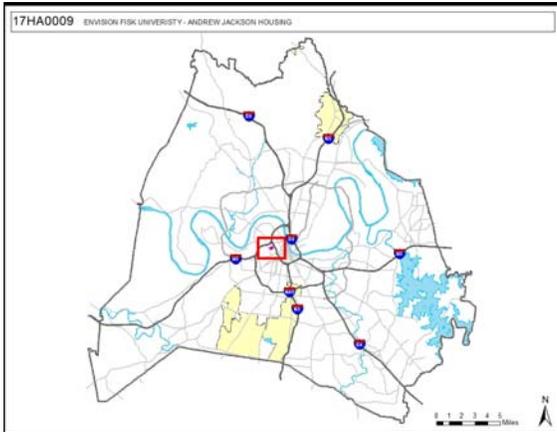
ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

New Envision Fisk Univeristy - Andrew Jackson housing - [plan] total university campus and surrounding neighborhood (largely the Andrew Jackson public housing) as MDHA plans the revitalization of its 374 units of low-income public housing under the RAD program so that the University and the housing will be mutually compatible and vibrant for the future.

Council Districts **19** *Type* **Study or plan** *Tax district* **GSD** *Category* **Infrastructure**

\$250,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$250,000



17HA0010

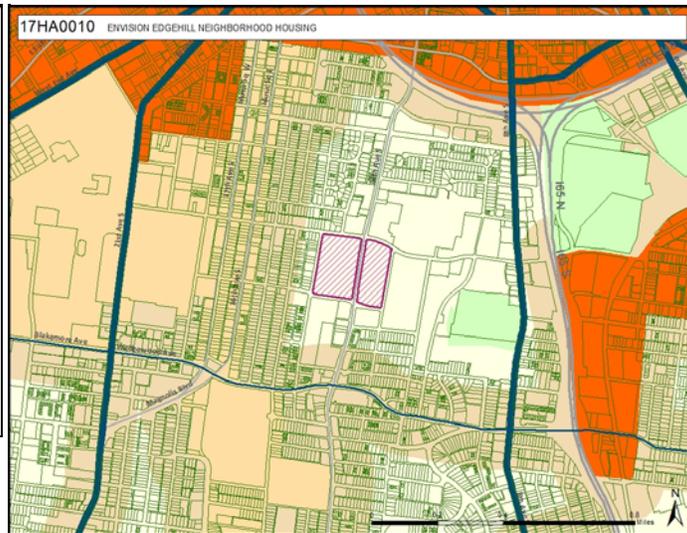
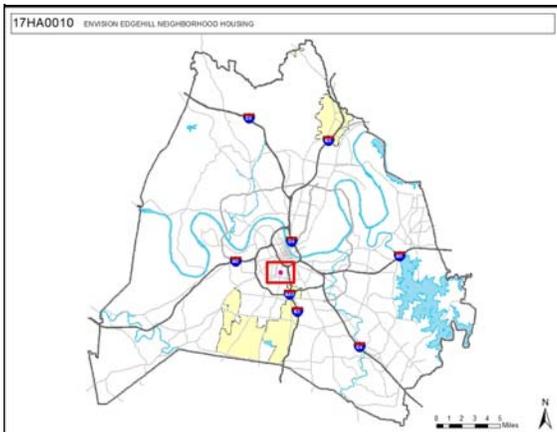
ENVISION EDGEHILL NEIGHBORHOOD HOUSING

New Envision Edgehill neighborhood housing - [plan] development of the neighborhood in and around the MDHA Edgehill and I W Gernert public housing (556 units) in coordination with the development plans of Belmont and Vanderbilt Univs. So the interests of the universities and residential areas near them are both adequately addressed as MDHA recapitalizes its low-income housing.

Council Districts **17** *Type* **Study or plan** *Tax district* **GSD** *Category* **Infrastructure**

\$250,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$250,000



Transit, development & culture | MTA projects

Number of active projects	6	Total	\$96,587,000
Project status	# projects	FY17	\$31,049,000
Deleted	4	FY18	\$22,810,000
New	2	FY19	\$20,087,500
Resubmitted-In Progress	4	FY20	\$22,640,500
		FY21	
		FY22	
		FY23	

15MT0001 VEHICLE PREP AND LOGISTICS - GRANT MATCHES

In progress Vehicle prep and logistics - grant matches.

Council Districts Countywide Type Capital program Tax district GSD Category Non-infrastructure

\$10,080,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,630,000	\$2,620,000	\$2,415,000	\$2,415,000			

15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

In progress Replacement buses - 40' and 60' transit buses.

Council Districts Countywide Type Capital program Tax district GSD Category Non-infrastructure

\$64,693,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,210,000	\$15,410,000	\$15,760,000	\$18,313,000			

15MT0003 REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES

In progress Replacement of Access Ride paratransit vehicles.

Council Districts Countywide Type Capital program Tax district GSD Category Non-infrastructure

\$8,290,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,185,000	\$2,280,000	\$1,912,500	\$1,912,500			

15MT0006 RTA THROUGH MTA GRANT MATCHES

In progress RTA through MTA grant matches.

Council Districts Countywide Type Capital program Tax district GSD Category Non-infrastructure

\$1,210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,210,000						

17MT0001 TRANSIT BUS SERVICE EXPANSION

New Transit bus service expansion - 8 40-foot buses to expand MTA service.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$6,164,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,164,000						

MTA projects | **Transit, development & culture**

17MT0002	FARE COLLECTION SYSTEM						
New	Fare collection system.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$6,150,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$3,650,000	\$2,500,000					

Transit, development & culture | Parks projects

Number of active projects	18	Total	\$181,925,000
Project status	# projects	FY17	\$133,925,000
Completed	4	FY18	\$24,000,000
New	14	FY19	\$24,000,000
Redirected	2	FY20	
Resubmitted-In Progress	3	FY21	
Resubmitted-Not Started	1	FY22	
		FY23	

02PR012 MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION

In progress New construction, facility improvements, enhancements, deferred maintenance, open space / land acquisition, soccer fields, and greenways countywide; Madison and Smith Springs Park improvements; implementation of existing master plans in Centennial and Shelby Parks. Projects include one-time assets, ongoing programs and asset protection/maintenance.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$45,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$45,000,000						

17PR0003 GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

New Greenways - new and existing - acquisition, construction, and improvements.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000				

17PR0004 LAND ACQUISITION - NEW AND EXISTING

New Land acquisition - new and existing - purchase and improvements.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000				

17PR0005 SOCCER FIELDS - NEW AND EXISTING

New Soccer fields - new and existing - acquisition, construction and renovation.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$18,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,000,000	\$6,000,000	\$6,000,000				

Parks projects | Transit, development & culture

17PR0006 GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS

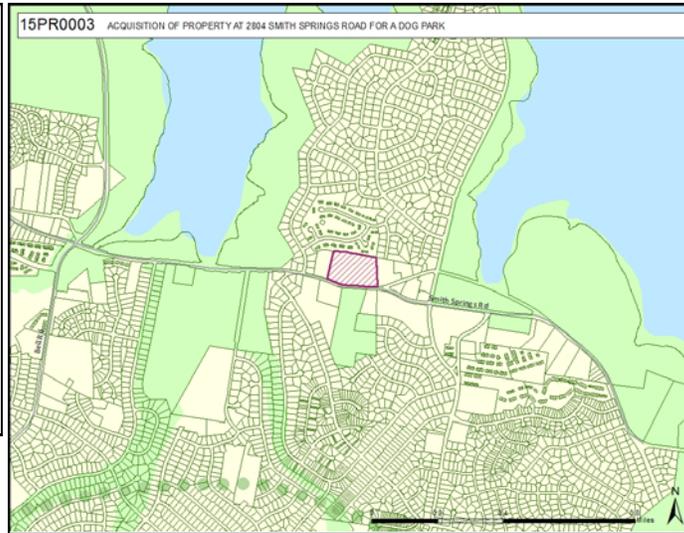
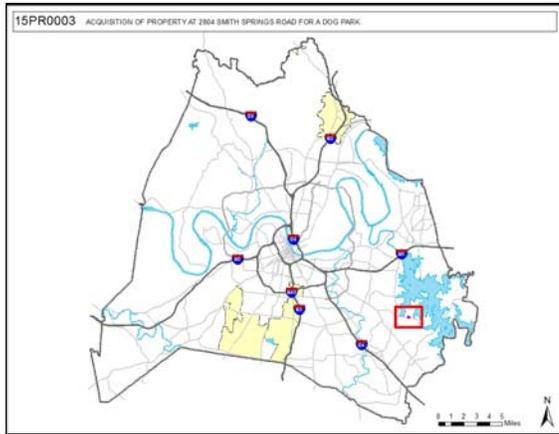
New General maintenance / small park improvements - maintenance and improvements to park properties - county-wide.

<i>Council Districts</i>	Countywide		<i>Type</i> Capital program		<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$27,000,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$11,000,000	\$8,000,000	\$8,000,000				

15PR0003 ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

Not started Acquisition of property at 2804 Smith Springs Road for a dog park.

<i>Council Districts</i>	29		<i>Type</i> Capital asset - one time		<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$750,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$750,000						



Transit, development & culture | Parks projects

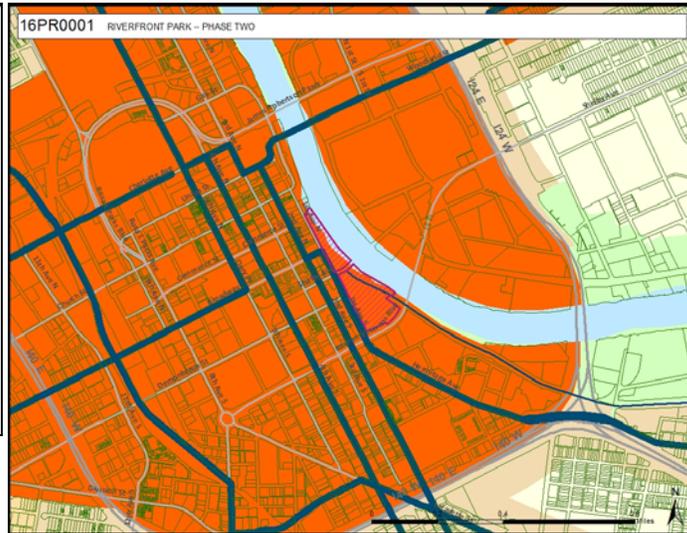
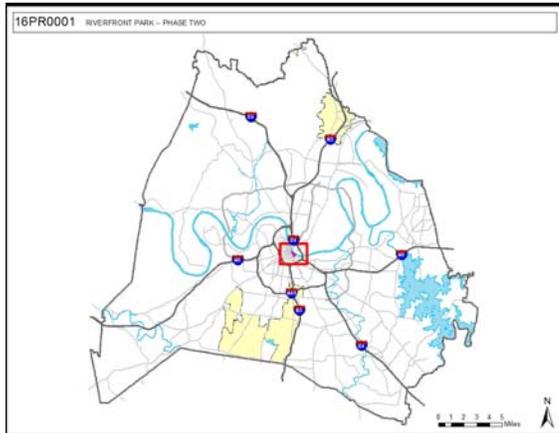
16PR0001 RIVERFRONT PARK – PHASE TWO

In progress Development of Phase Two, Riverfront Development Plan.

Council Districts 19 Type Capital asset - one time Tax district GSD Category Infrastructure

\$19,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$19,500,000



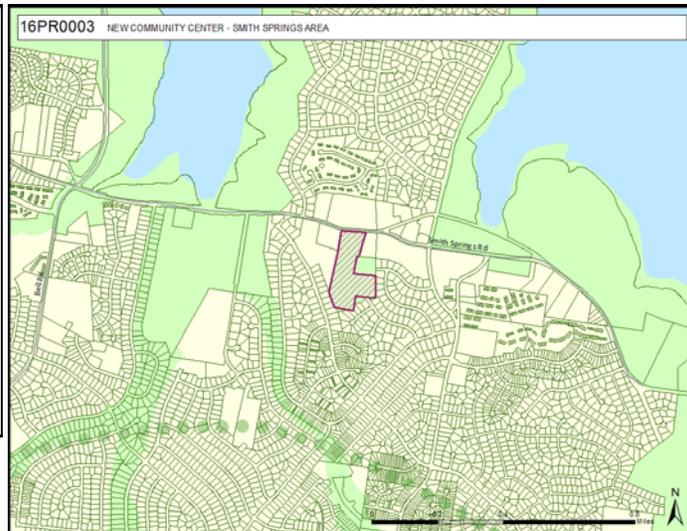
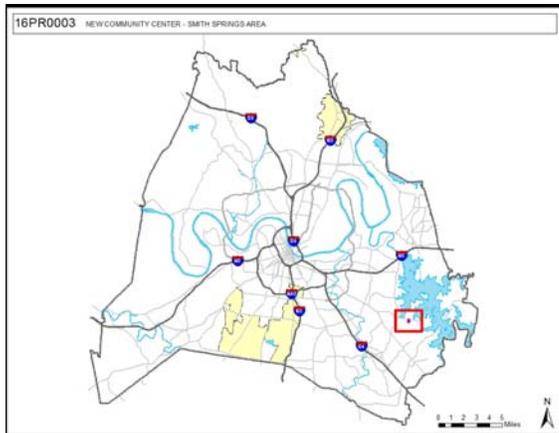
16PR0003 NEW COMMUNITY CENTER - SMITH SPRINGS AREA

In progress New community center - Smith Springs area.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$7,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,300,000



Transit, development & culture | Parks projects

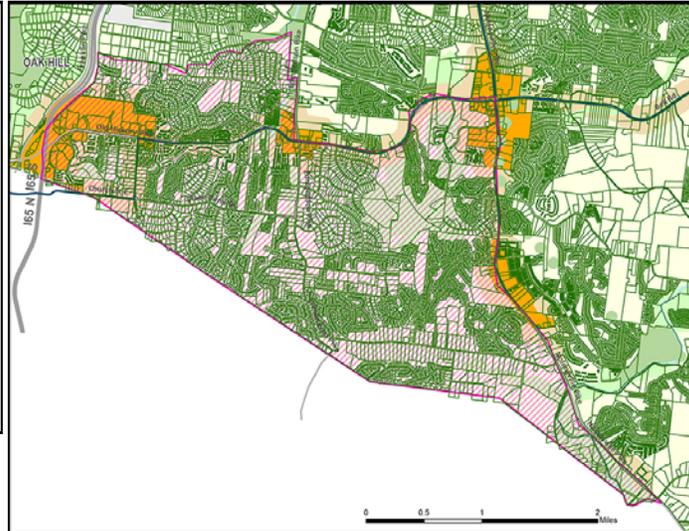
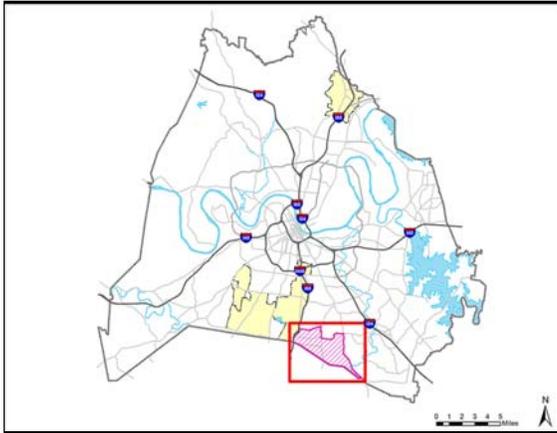
17PR0007 CONSTRUCT A COMMUNITY PARK IN DISTRICT 4.

New CONSTRUCT A COMMUNITY PARK IN DISTRICT 4.

Council Districts **4** Type Tax district **GSD** Category **More info needed**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



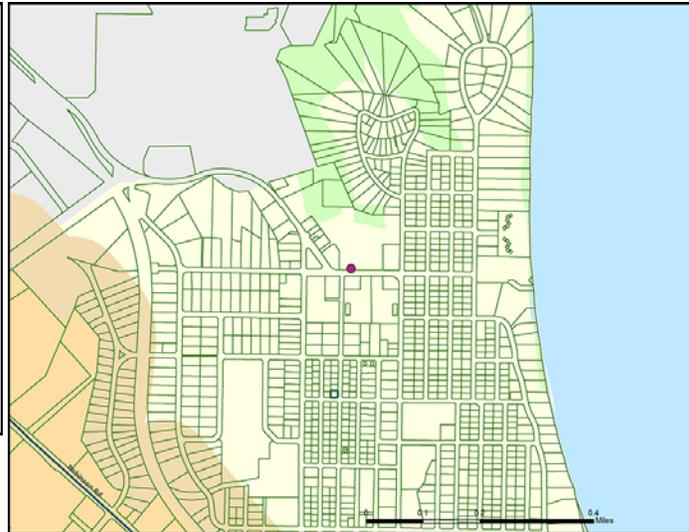
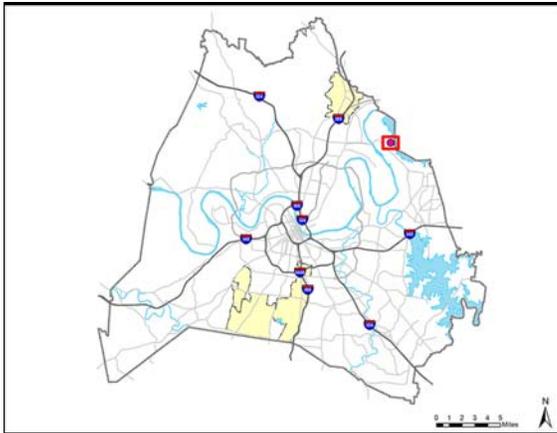
17PR0008 OLD HICKORY COMMUNITY CENTER - RENOVATIONS

New OLD HICKORY COMMUNITY CENTER - RENOVATIONS.

Council Districts **11** Type Tax district **GSD** Category **More info needed**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



Parks projects | Transit, development & culture

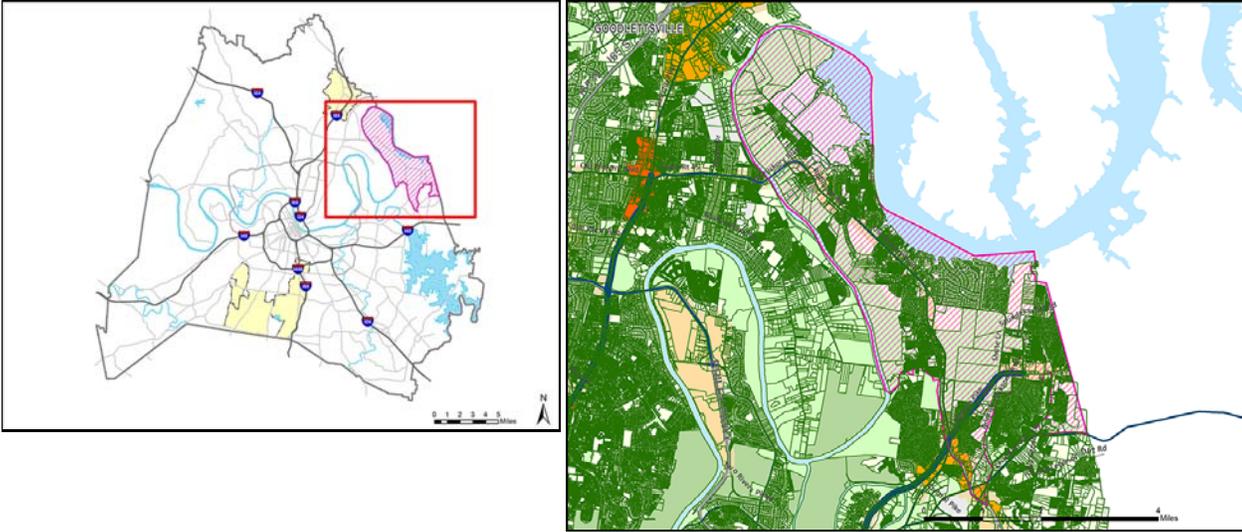
17PR0009 DOG PARK AND SKATE PARK - CONSTRUCT IN COUNCIL DISTRICT 11

New DOG PARK AND SKATE PARK - CONSTRUCT IN COUNCIL DISTRICT 11.

Council Districts **11** Type Tax district **GSD** Category **More info needed**

\$200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$200,000



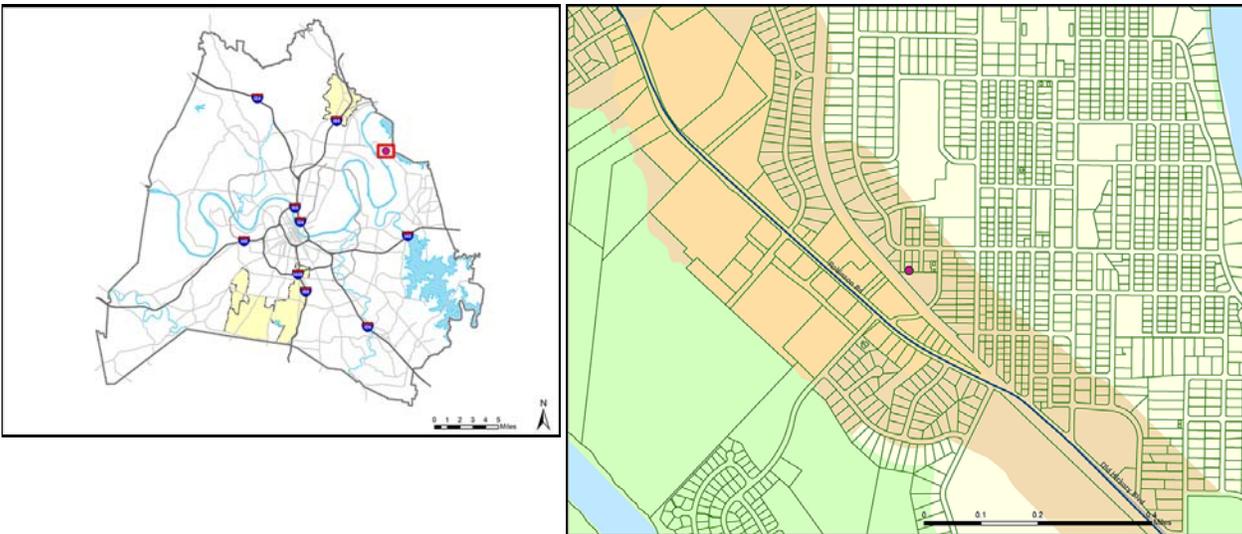
17PR0010 PLAYGROUND AND BASKETBALL COURT - CONSTRUCT AT THE ART CENTER IN OLD HICKORY

New PLAYGROUND AND BASKETBALL COURT - CONSTRUCT AT THE ART CENTER IN OLD HICKORY.

Council Districts **11** Type Tax district **GSD** Category **More info needed**

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000



Transit, development & culture | Parks projects

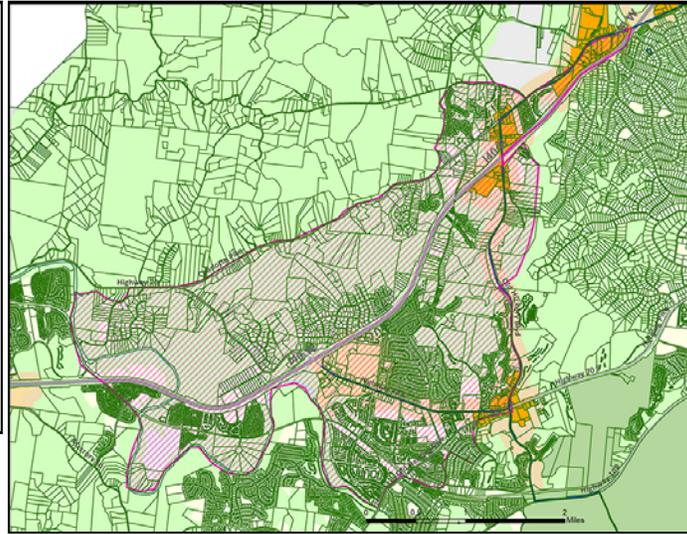
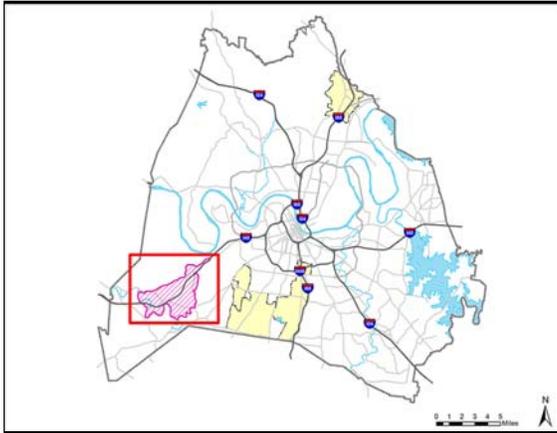
17PR0011 PROPERTY ACQUISITION FOR A GREENWAY IN COUNCIL DISTRICT 22

New PROPERTY ACQUISITION FOR A GREENWAY IN COUNCIL DISTRICT 22.

Council Districts **22** Type Tax district **GSD** Category **More info needed**

\$8,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,000,000



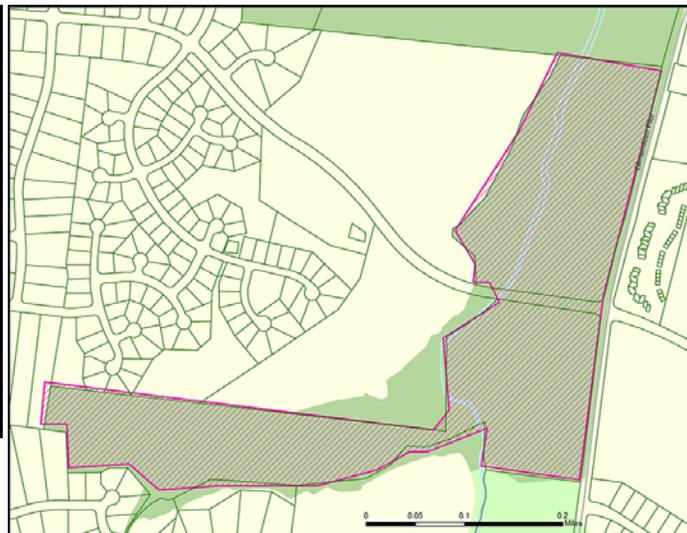
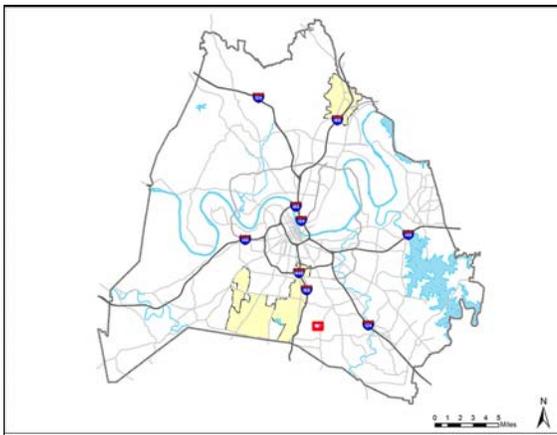
17PR0012 DEVELOPMENT AND UPGRADE FOR PARK OWNED PROPERTY AND OPEN SPACE ON EDMONDSON PIKE

New DEVELOPMENT AND UPGRADE FOR PARK OWNED PROPERTY AND OPEN SPACE ON EDMONDSON PIKE.

Council Districts **27** Type Tax district **GSD** Category **More info needed**

\$5,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000



Parks projects | Transit, development & culture

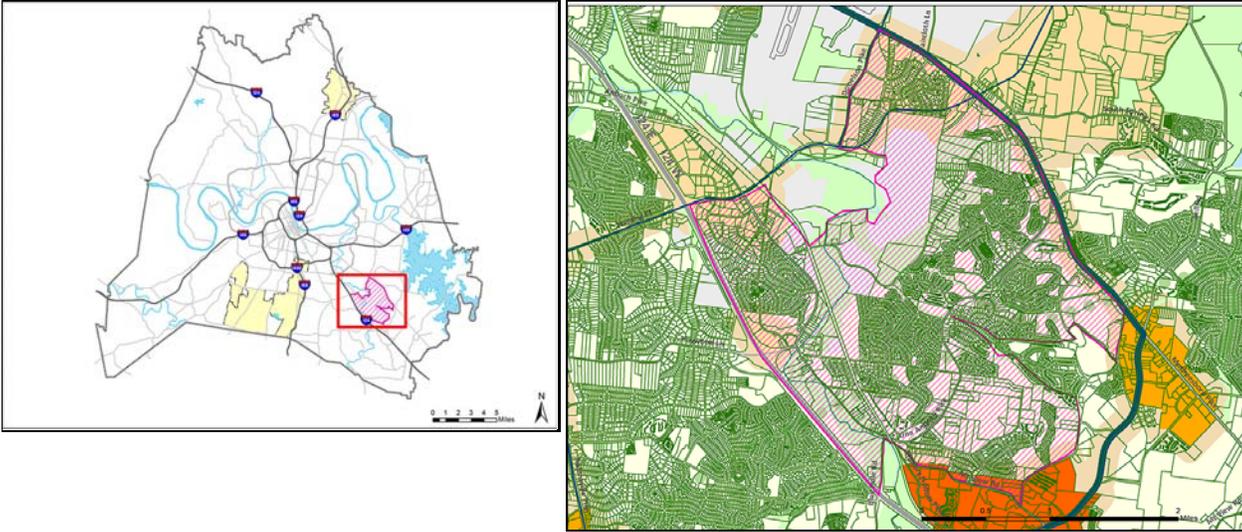
17PR0013 CONSTRUCT TWO POCKET PARKS AND A DOG PARK IN COUNCIL DISTRICT 28

New CONSTRUCT TWO POCKET PARKS AND A DOG PARK IN COUNCIL DISTRICT 28.

Council Districts **28** Type Tax district **GSD** Category **More info needed**

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000



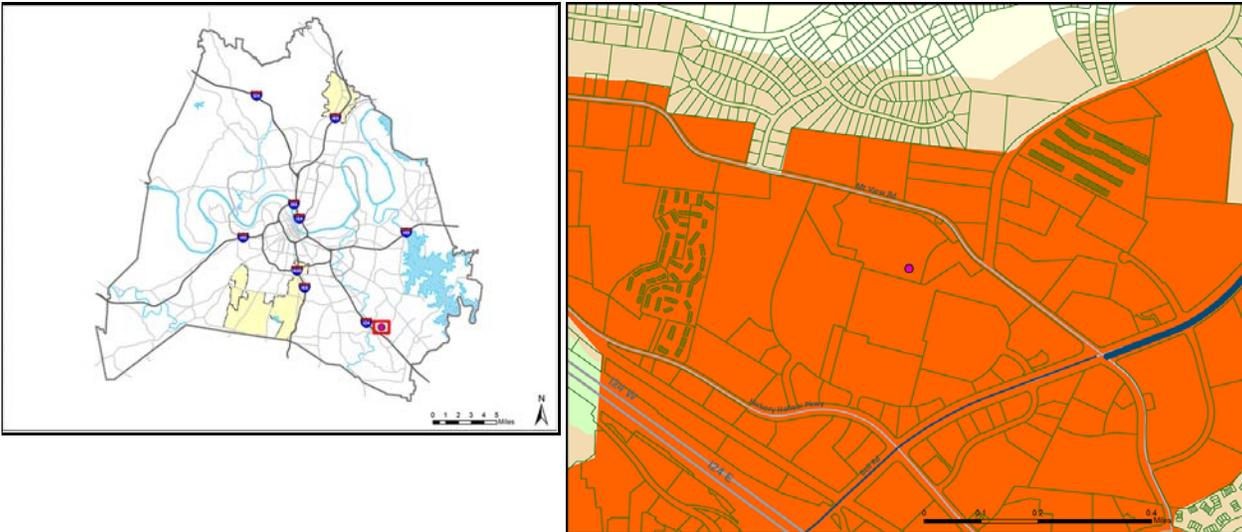
17PR0014 SOUTHEAST COMMUNITY CENTER - CONSTRUCT AN ADDITIONAL PLAYGROUND

New SOUTHEAST COMMUNITY CENTER - CONSTRUCT AN ADDITIONAL PLAYGROUND.

Council Districts **32** Type Tax district **GSD** Category **More info needed**

\$75,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$75,000



Transit, development & culture | Planning Commission projects

Number of active projects	5	Total	\$13,900,000
Project status	# projects	FY17	\$2,650,000
New	4	FY18	\$6,000,000
Resubmitted-Not Started	1	FY19	\$5,250,000
		FY20	
		FY21	
		FY22	
		FY23	

17PC0001 DOWNTOWN MULTIMODAL EVENTS COORDINATION STUDY

New Develop a multi-modal management plan for high attendance events at downtown Nashville facilities. This study will be led by Metro Planning with a hired consultant and coordinated with Metro Public Works, MTA/RTA, Downtown Partnership, Metro Parks and Greenways, Metro Police, TDOT, Nashville Area MPO, Nashville B-Cycle, and Walk/Bike Nashville to maximize alternative travel modes during high attendance events. Traffic management, its monitoring and communication, traffic signal coordination, bikesharing, ridesharing, park and bus, temporary bus-only lanes, transit signal priority, parking management, bike valet, and pedestrian priority are all critical components to this study. Significant community/stakeholder outreach and public input is anticipated.

Council Districts	Countywide	Type	Study or plan	Tax district	GSD	Category	Non-infrastructure
\$1,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						
Federal Funds	\$400,000						

17PC0003 TIER ONE CENTER IMMEDIATE IMPLEMENTATION

New Implementation budget for one NashvilleNext Tier One Center to immediately fund projects to be determined through the engagement process, such as critical sidewalks needs, streetscaping, or other small-scale projects. The Planning Department will conduct a nine-month community-led process to (1) prioritize capital projects and (2) identify zoning and policy changes to spur private investment in and around the center. Most capital projects will be phased in following completion of the plan. This budget provides a small amount of funding to pay for projects immediately upon adoption of the plan by planning commission. Eligible Tier One centers identified by NashvilleNext include Gallatin Road/Trinity Lane, 100 Oaks area, 8th Avenue/Melrose, Crossings/Hickory Hollow, Bordeaux/Clarksville Pike, Donelson, Main Street/Woodland Street, Green Hills, Harding Town Center, Madison, Clarksville Pike corridor, Germantown, Jefferson Street, South Nashville (Murfreesboro Pike/Nolensville Pike), Wedegwood Houston, Woodbine, Nolensville Pike/Harding Place, and Centennial/Charlotte/White Bridge Pike). Ineligible Tier One centers include Downtown and Midtown.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$10,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds		\$5,000,000	\$5,000,000				

Planning Commission projects | Transit, development & culture

12PC0002

WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO

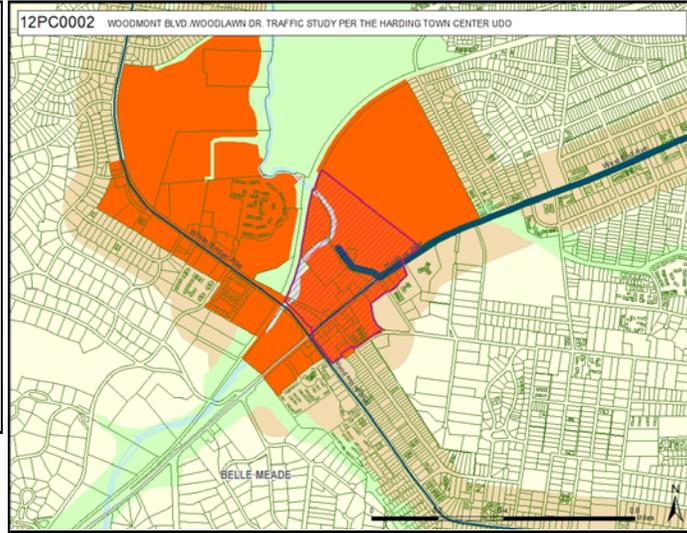
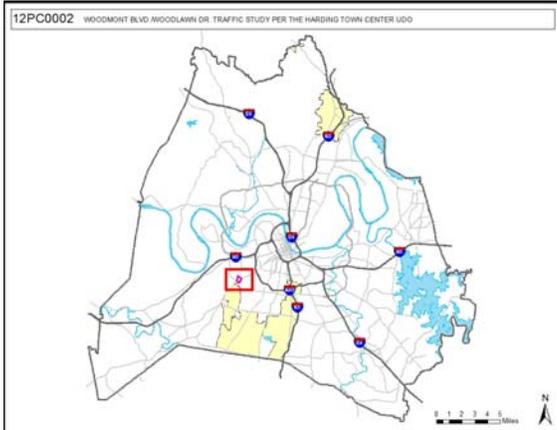
Not started

Conduct a study of traffic flow to/from the south via Woodmont Boulevard and Woodlawn Drive (including other parallel roads as appropriate.) Study or plan. Harding Town Center UDO is the geographic area.

Council Districts **24** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



15PC0001

SOBRO OPEN SPACE STUDY

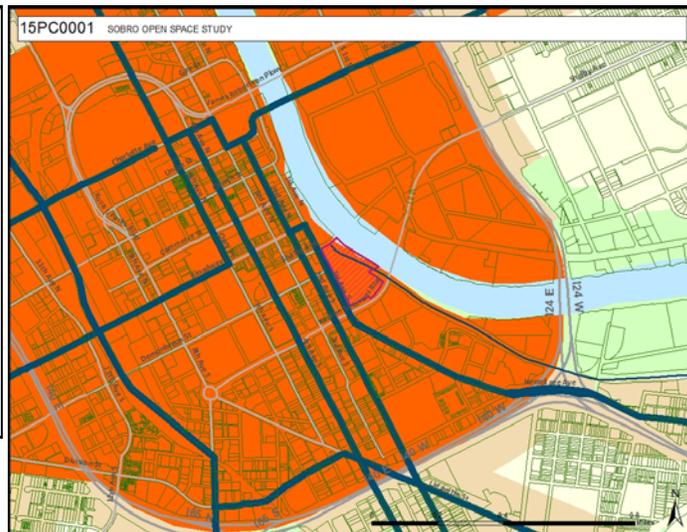
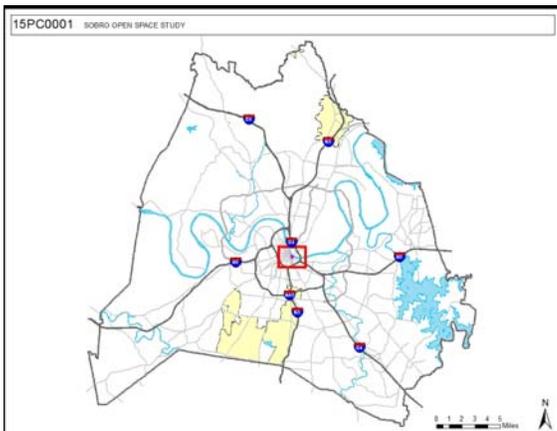
New

Study to determine appropriate parcels the SoBro subdistrict to be acquired for future open space and parks. Critical parcels correspond to open space areas identified in the SoBro Master Plan, and would serve open space deficient areas in a rapidly redeveloping part of downtown. Study would include land acquisition costs and strategy and estimate return on investment for open space in downtown.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



Transit, development & culture | Planning Commission projects

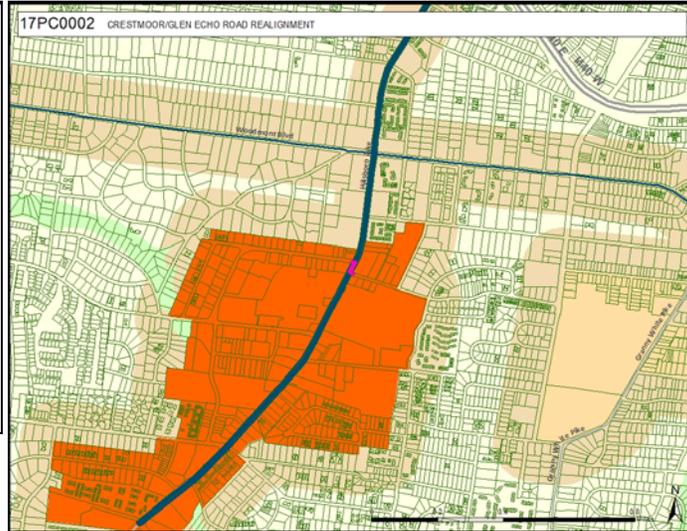
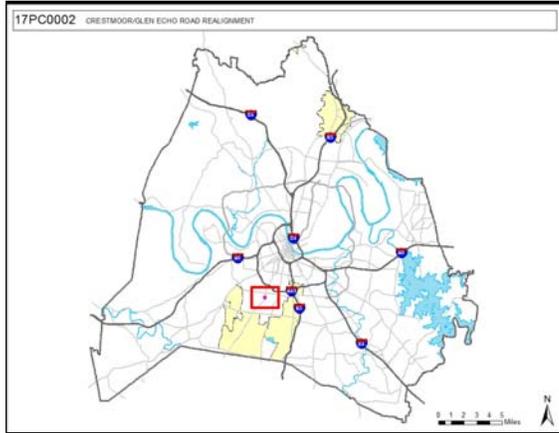
17PC0002 CRESTMOOR/GLEN ECHO ROAD REALIGNMENT

New Realign the intersection of Crestmoor Road/Glen Echo Road at Hillsboro Pike.

Council Districts 25 Type Capital asset - one time Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$1,000,000



Public Library projects | **Transit, development & culture**

Number of active projects	16	Total	\$106,640,000
Project status	# projects	FY17	\$21,840,000
New	16	FY18	\$8,850,000
		FY19	\$16,300,000
		FY20	\$19,850,000
		FY21	\$21,800,000
		FY22	\$18,000,000
		FY23	\$25,800,000

07PL0001 BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
 New Various building infrastructure and roof repairs / renovations / and associated FF&E for major renovations.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$7,090,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$900,000	\$1,600,000	\$500,000	\$500,000	\$500,000	\$600,000	\$1,200,000
Proposed 4% Funds	\$790,000	\$500,000	\$200,000	\$300,000	\$400,000	\$300,000	\$600,000

09PL0002 LIBRARY BOOKS AND MATERIALS
 New New and replacement books for the library system.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$24,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$3,500,000	\$3,750,000	\$4,000,000	\$4,250,000	\$4,500,000	\$4,750,000	

16PL0004 SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES
 New Upgrade security by adding security cameras and access control to all regional branch libraries.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Miscellaneous Funds		\$500,000					

96PL001 LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS
 New Various library technology upgrades and enhancements.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$2,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$100,000	\$500,000	\$100,000	\$100,000	\$100,000	
Proposed 4% Funds	\$350,000	\$300,000	\$100,000	\$200,000	\$300,000	\$250,000	

Transit, development & culture | Public Library projects

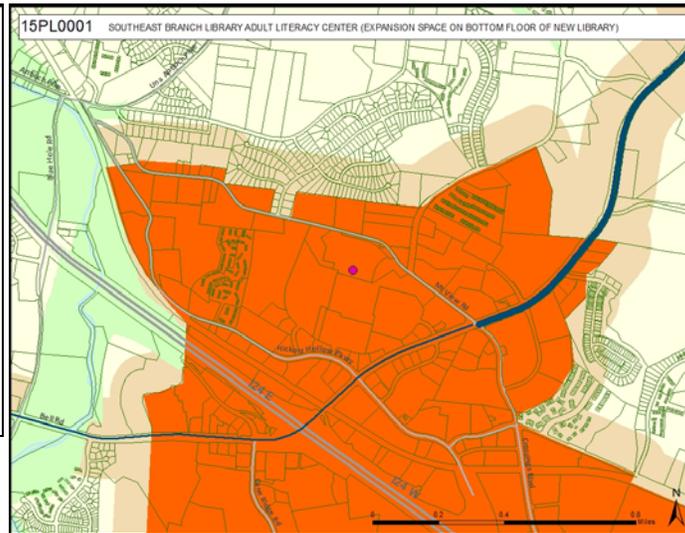
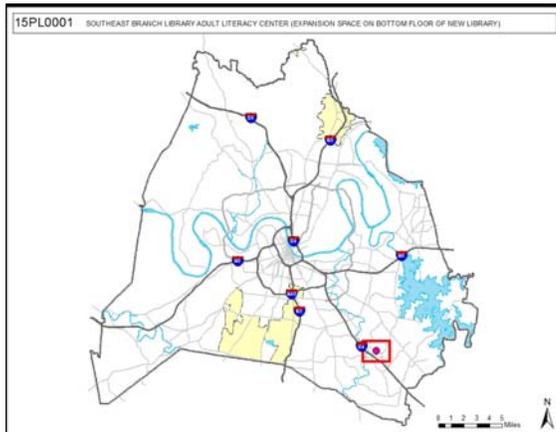
15PL0001 SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

New To build out bottom floor of new facility to incorporate an adult literacy learning center (25,000).

Council Districts 32 Type Asset protection Tax district GSD Category Infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



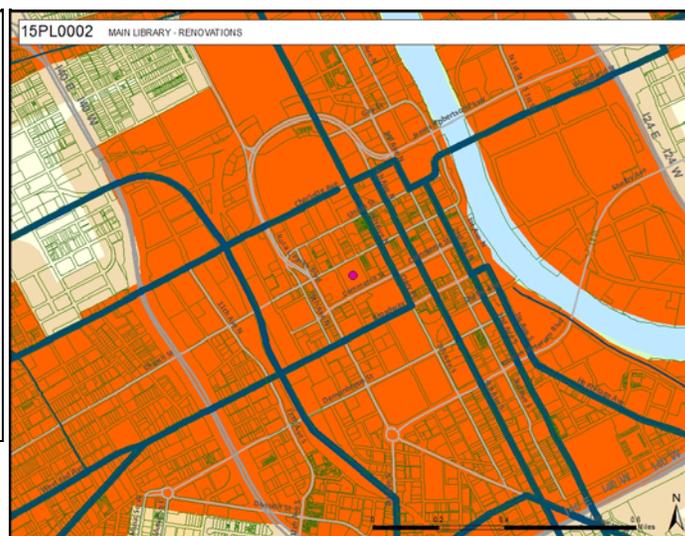
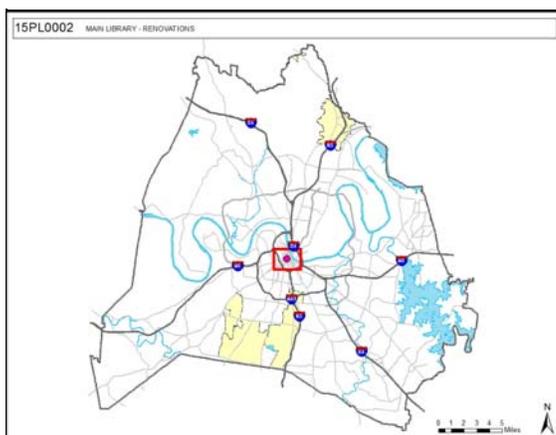
15PL0002 MAIN LIBRARY - RENOVATIONS

New Renovations include: popular materials and conference center/auditorium upgrades, courtyard, lobby enclosure.

Council Districts 19 Type Asset protection Tax district GSD Category Non-infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



Public Library projects | Transit, development & culture

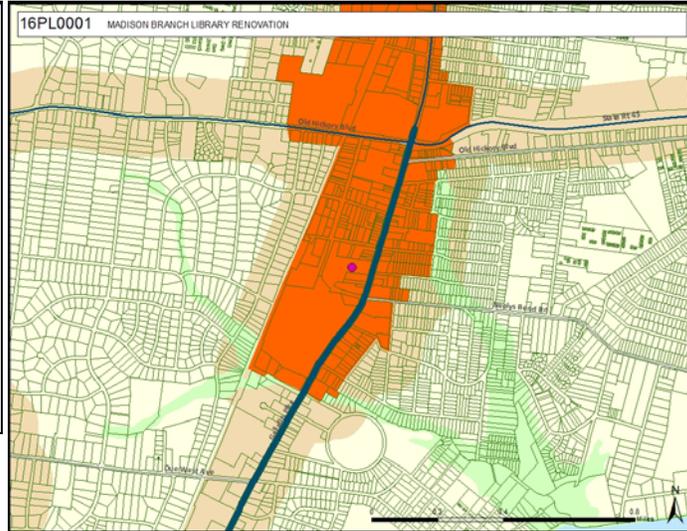
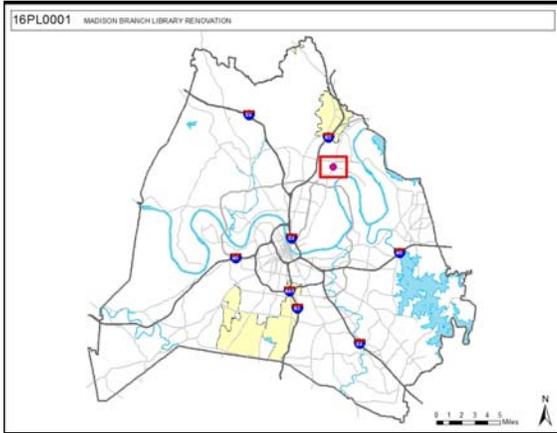
16PL0001 MADISON BRANCH LIBRARY RENOVATION

New Complete renovation of the Madison branch library.

Council Districts **8** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,200,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$2,200,000



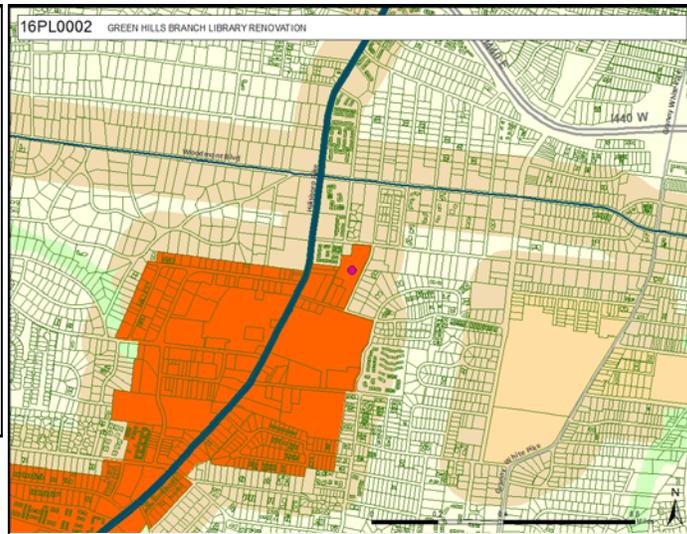
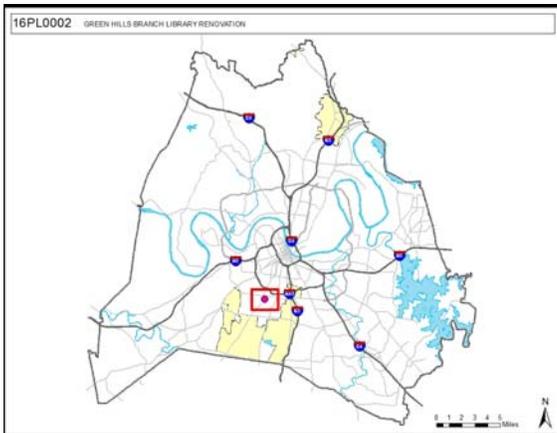
16PL0002 GREEN HILLS BRANCH LIBRARY RENOVATION

New Complete renovation of the Green Hills branch library.

Council Districts **25** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,800,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,800,000



Transit, development & culture | Public Library projects

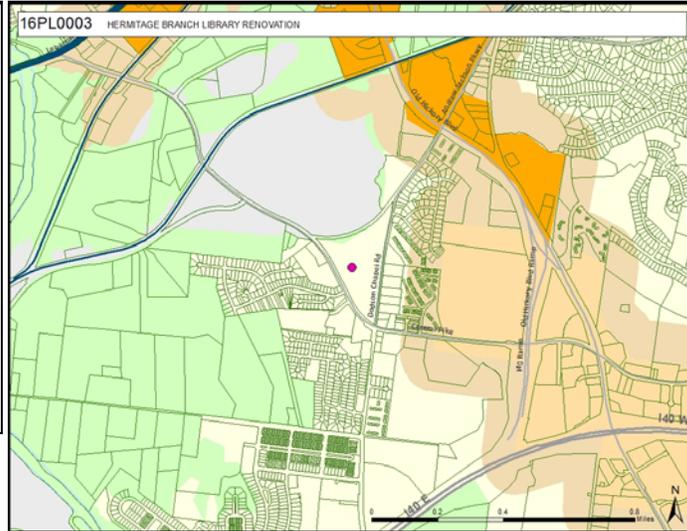
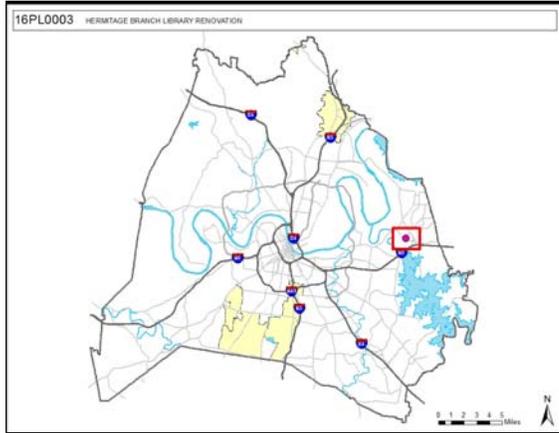
16PL0003 HERMITAGE BRANCH LIBRARY RENOVATION

New Renovate the Hermitage branch library.

Council Districts **14** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000



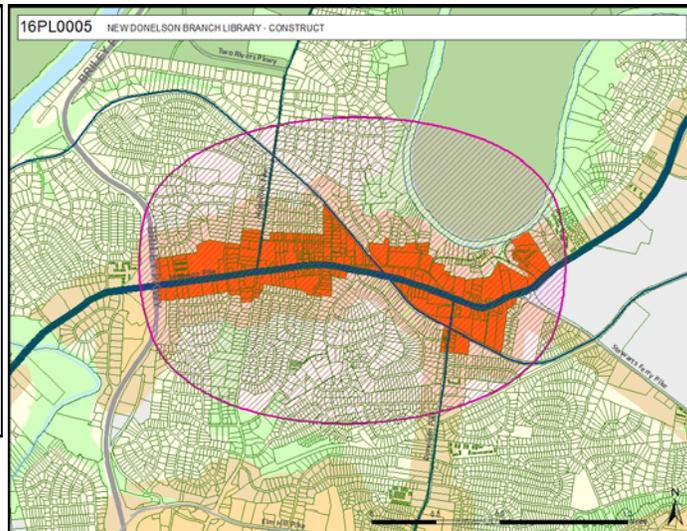
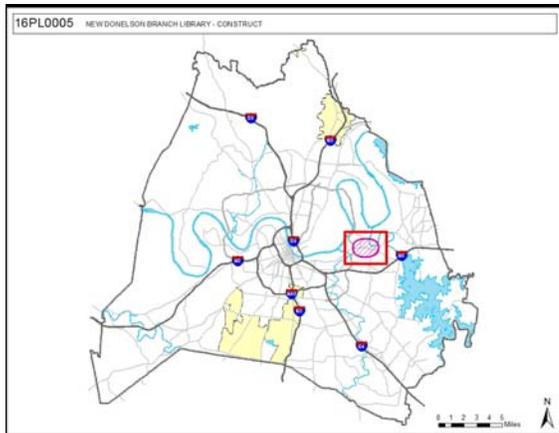
16PL0005 NEW DONELSON BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft Donelson branch library w/ 160 parking spaces.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,000,000



Transit, development & culture | Public Library projects

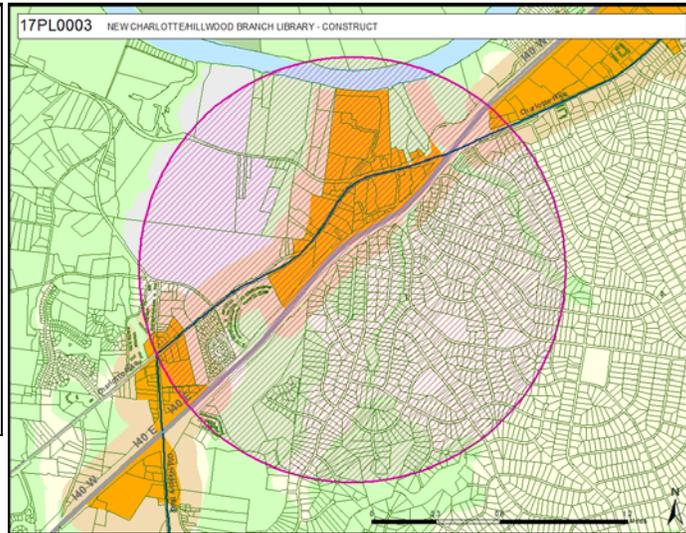
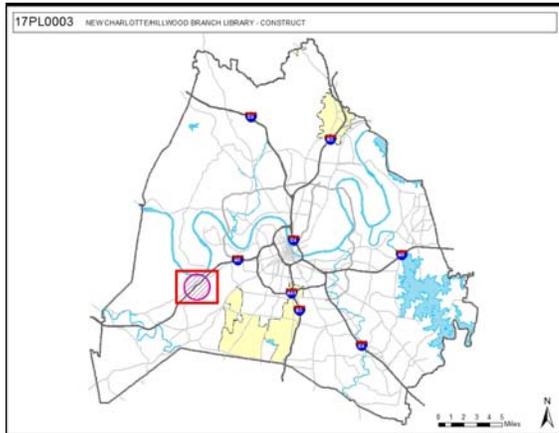
17PL0003 NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft Charlotte/Hillwood branch library w/ 160 parking spaces.

Council Districts **1, 20, 22, 23, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$16,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,500,000 \$12,000,000



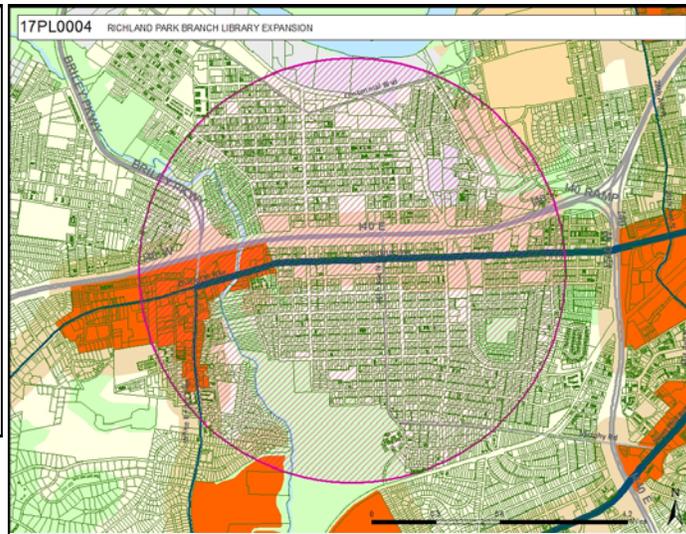
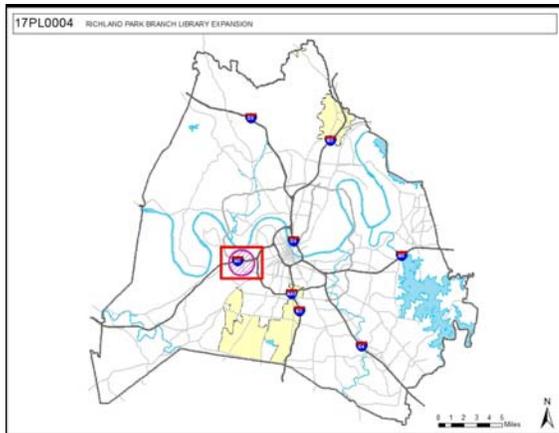
17PL0004 RICHLAND PARK BRANCH LIBRARY EXPANSION

New Expand the existing Richland Park branch library from 6,845 to 25,000 sq ft with additional parking spaces.

Council Districts **20, 21, 24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,000,000



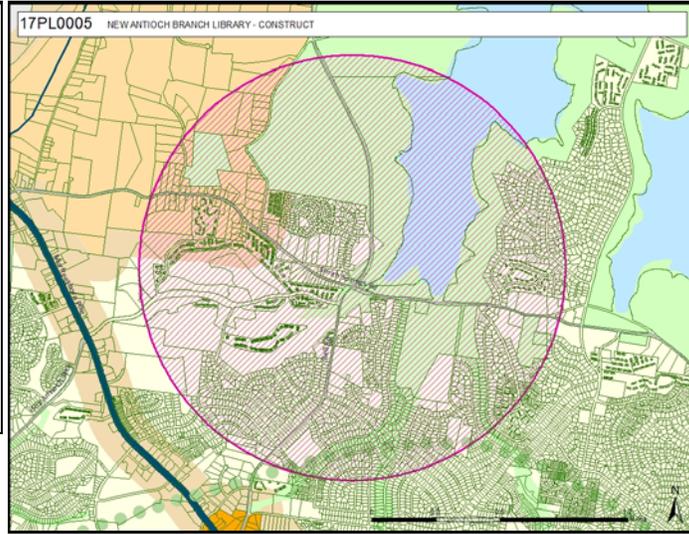
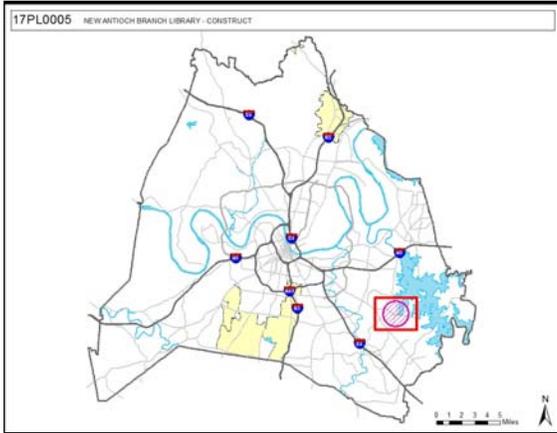
Public Library projects | Transit, development & culture

17PL0005 NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft branch library in the Antioch area w/ 160 parking spaces.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$16,000,000

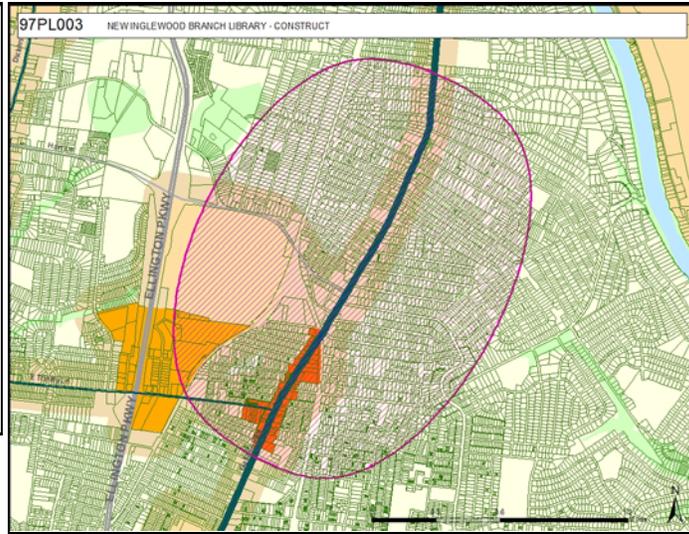
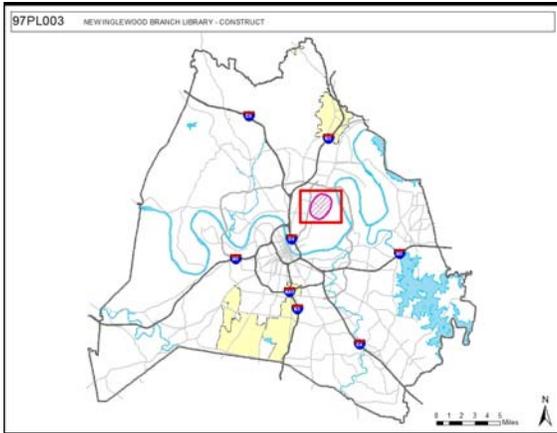


97PL003 NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces.

Council Districts **5, 7, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$14,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds				\$3,000,000	\$11,500,000		



Transit, development & culture | Sports Authority projects

Number of active projects	6	Total	\$114,000,000
Project status	# projects	FY17	\$108,000,000
New	4	FY18	\$3,000,000
Resubmitted-In Progress	2	FY19	\$3,000,000
		FY20	
		FY21	
		FY22	
		FY23	

17SP0003 NEW ICE RINK / FACILITY

New New ice rink / facility.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$15,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed Revenue Bon \$15,000,000

17SP0004 MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

New Municipal soccer facility - stadium and fields - location to be determined.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$50,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed Revenue Bon \$50,000,000

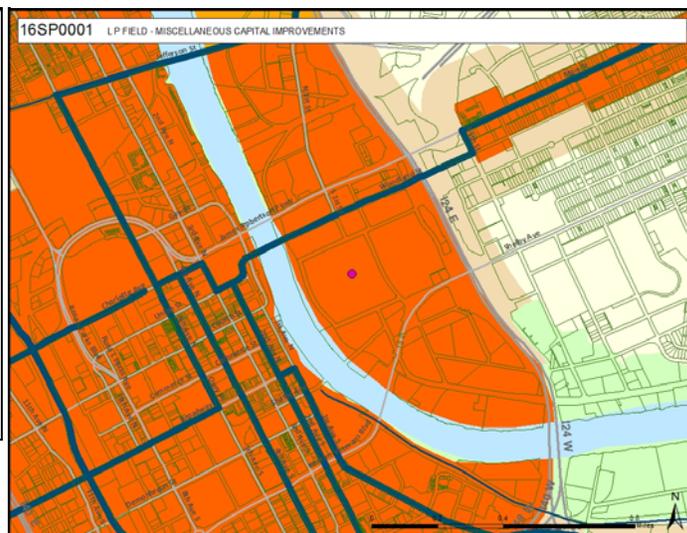
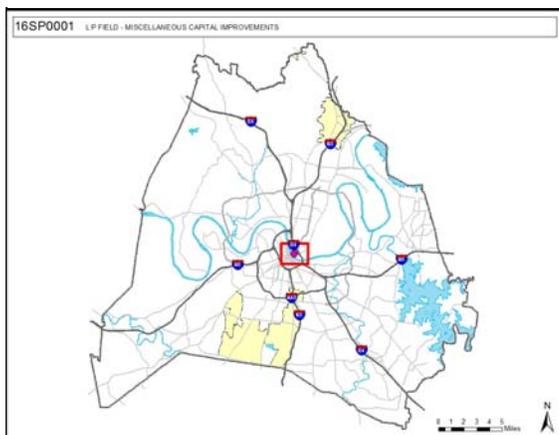
16SP0001 NISSAN STADIUM - MISCELLANEOUS CAPITAL IMPROVEMENTS

In progress Nissan Stadium - miscellaneous capital improvements.

Council Districts **6** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$25,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Miscellaneous Funds \$25,000,000



Sports Authority projects | Transit, development & culture

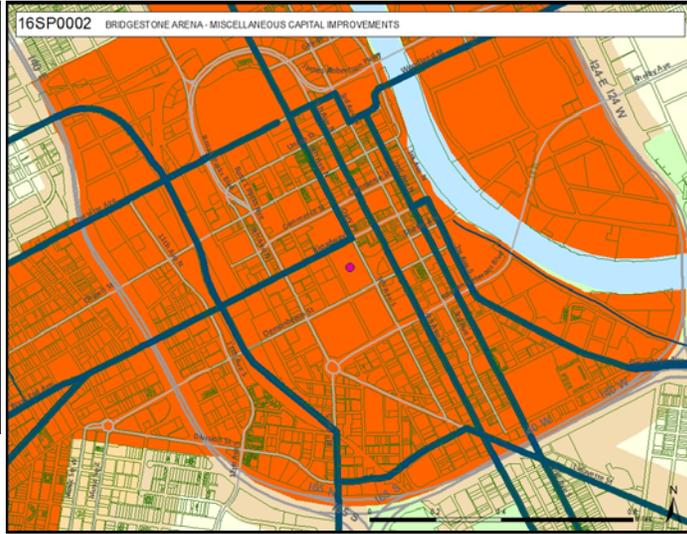
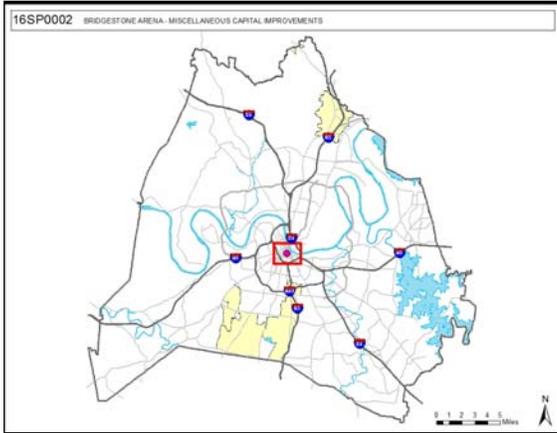
16SP0002 BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS

In progress Bridgestone Arena - miscellaneous capital improvements.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$15,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Miscellaneous Funds \$15,000,000



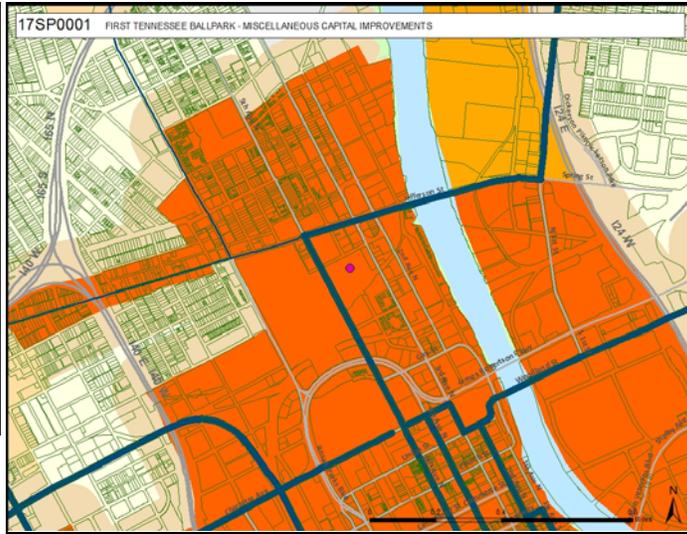
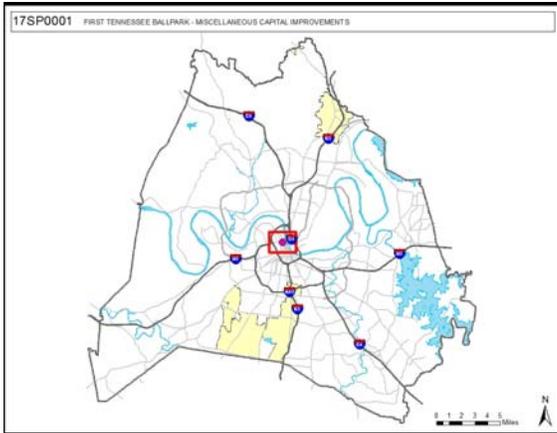
17SP0001 FIRST TENNESSEE BALLPARK - MISCELLANEOUS CAPITAL IMPROVEMENTS

New First Tennessee Ballpark - miscellaneous capital improvements to the Nashville Sounds baseball facility.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$6,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Miscellaneous Funds \$2,000,000 \$2,000,000 \$2,000,000



Transit, development & culture | Sports Authority projects

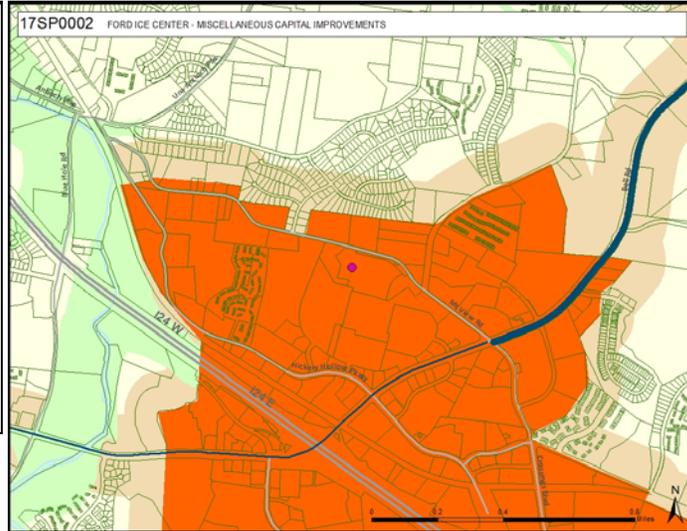
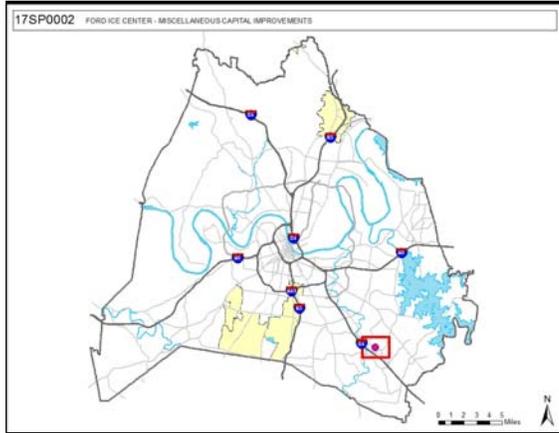
17SP0002 FORD ICE CENTER - MISCELLANEOUS CAPITAL IMPROVEMENTS

New Ford Ice Center - miscellaneous capital improvements.

Council Districts 32 Type Asset protection Tax district GSD Category Non-infrastructure

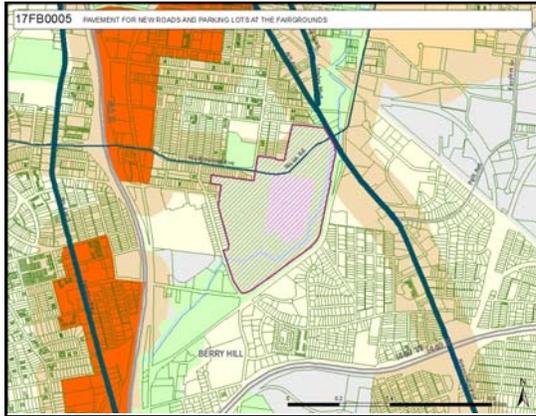
\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$1,000,000 \$1,000,000 \$1,000,000



State Fair Board projects | **Transit, development & culture**

Number of active projects	8	Total	\$21,945,000
Project status	# projects	FY17	\$17,940,000
New	8	FY18	\$725,000
		FY19	\$725,000
		FY20	\$1,105,000
		FY21	\$725,000
		FY22	\$725,000
		FY23	



17FB0004 NEW PAVEMENT FOR ROAD THROUGH PROPERTY

New Paving Walsh Road from Wedgewood to Nolensville Road. In order to make repairs and fill in potholes.

Council Districts **17** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$160,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$80,000			\$80,000			

17FB0005 PAVEMENT FOR NEW ROADS AND PARKING LOTS AT THE FAIRGROUNDS

New The fairgrounds has driveways that have crushed rock that needs paving to accommodate our flea market and racing vendors. The parking lots and roads through the facility need to be paved fill in the potholes that are increasingly showing up around the facility.

Council Districts **17** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$2,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

17FB0006 FIX BRIDGE OVER BROWN'S CREEK

New There are two bridges over Brown's Creek that flows through the property. One of the bridges has been out of service since 2010.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$100,000			\$300,000			

Transit, development & culture | State Fair Board projects

17FB0007	REPLACE 5 HVAC UNITS PER YEAR FOR THE NEXT 6 YEARS						
New	Replace old out of date, inefficient HVAC units that are driving our maintenance cost up.						
Council Districts	17	Type General maintenance			Tax district	GSD	Category Non-infrastructure
\$750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	

17FB0008	ROOF REPLACEMENT AND REPAIRS FOR ALL BUILDINGS						
New	It has been a long time since the roofs at this location have been up to standard. The Sports Arena is so bad the roof looks like a quilt with all the patching that has been done. Only building that won't need repair is the annex since it was restored in 2014.						
Council Districts	17	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$1,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	

17FB0009	FAIRGROUNDS NASHVILLE PHONE SYSTEM UPGRADE						
New	Replace the 45 year old phone system that encompasses the whole campus. The amount was from a quote from ITS.						
Council Districts	17	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$35,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$35,000						

17FB0010	FAIRGROUNDS IMPROVEMENT FOR STUDY IN FISCAL YEAR 2017						
New	Fairgrounds improvement for study in fiscal year 2017.						
Council Districts	Countywide	Type Study or plan			Tax district	GSD	Category Non-infrastructure
\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						

17FB0011	FAIRGROUNDS - MISCELLANEOUS REPAIRS, MAINTENANCE AND UPGRADES						
New	Fairgrounds - miscellaneous repairs, maintenance and upgrades.						
Council Districts	17	Type General maintenance			Tax district	GSD	Category Infrastructure
\$12,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$12,000,000						