

Capital Improvements Budget

FY2016-17 through FY2021-22

Projects on Jefferson Street

The following report includes five projects included in the current Capital Improvements Budget that are located along Jefferson Street. The Capital Improvements Budget includes all project requests with proposed funding sources.

Public Works

03PW0006 JEFFERSON STREET

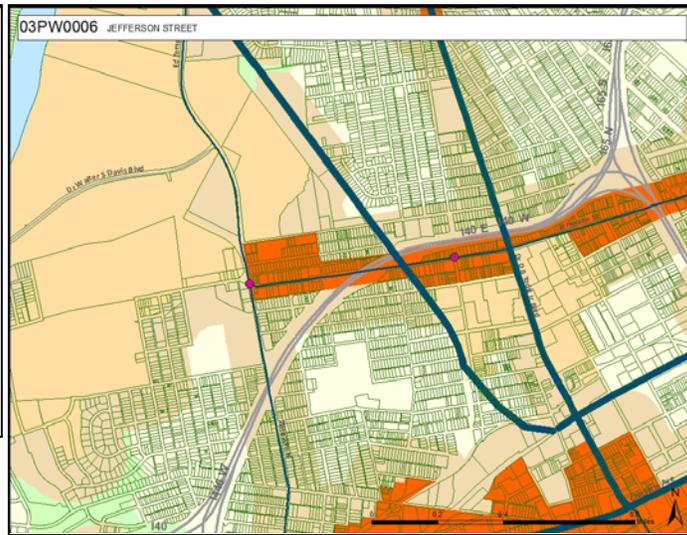
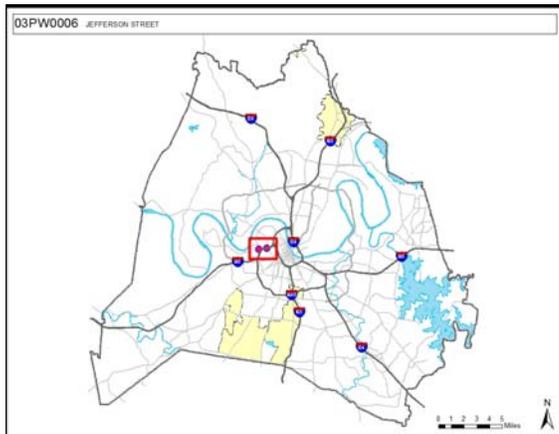
In progress Intersection improvements for 2 intersections on Jefferson Street at 21st and 28th Avenues N.

Council Districts **21** Type **Capital asset - one time** Tax district **USD** Category **Infrastructure**

\$1,410,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Federal Funds \$928,000

Approved G.O. Bonds \$482,000



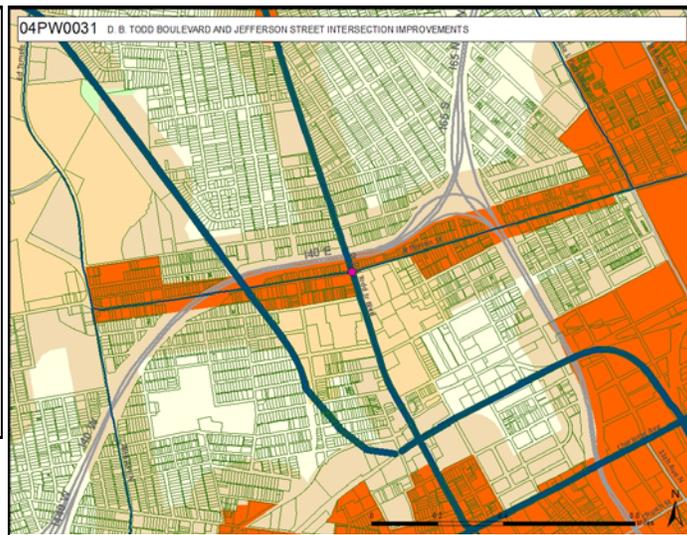
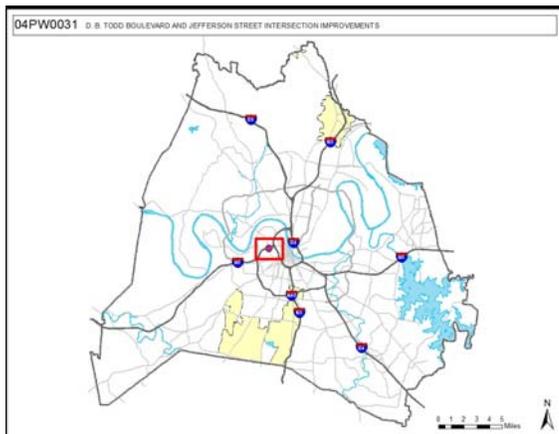
04PW0031 D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

Not started D. B. Todd Blvd and Jefferson St intersection improvements.

Council Districts **21** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$250,000



Public Works

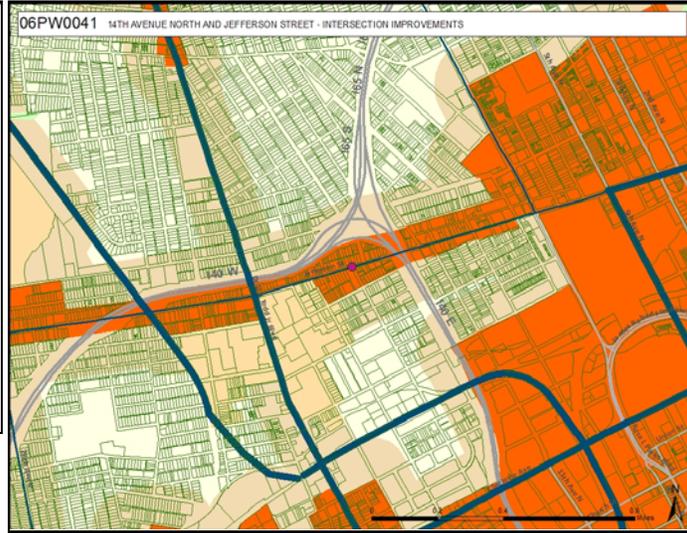
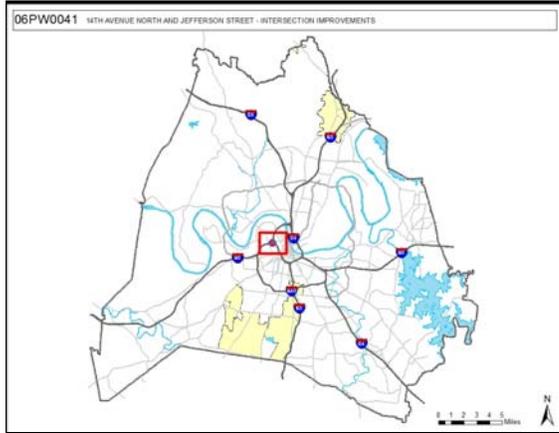
06PW0041 14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 14th Ave at Jefferson Street.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$250,000



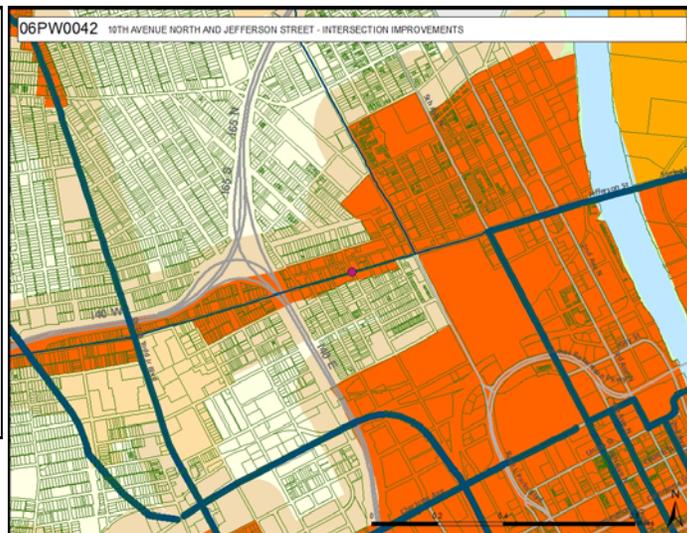
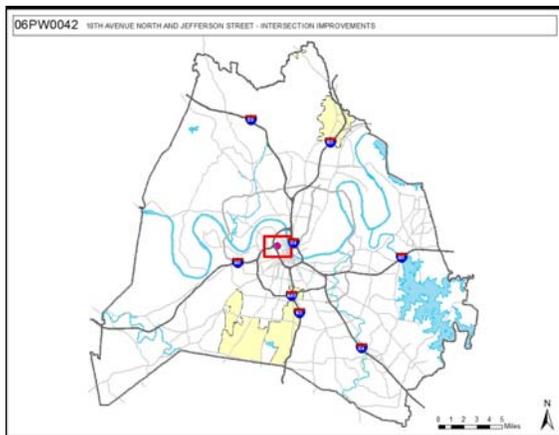
06PW0042 10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 10th Ave North and Jefferson Street.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$350,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$350,000



Public Works

07PW0021 16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 16th Avenue and Jefferson Street.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$250,000

