



Metro Bikeways Management Program FY 2019-2020 Program Overview

FY 2018-2019 Program Overview



Program
Status

Completed

| # | \$ | Length |
|---|-----------|------------|
| 3 | \$339,514 | 3.99 Miles |

| Facility Type | Length |
|------------------|-------------------|
| Minor Protected: | 1.00 Miles |
| Bike Lanes: | 2.99 Miles |
| Total: | 3.99 Miles |

Projects Issued for Bid

| # | \$ | Length |
|---|-------------|------------|
| 5 | \$2,082,958 | 4.64 Miles |

| Facility Type | Length |
|------------------|-------------------|
| Major Protected: | 1.80 Miles |
| Minor Protected: | 1.61 Miles |
| Bike Lane: | 1.23 Miles |
| Total: | 4.64 Miles |

Projects Ready for Bid/Construction

| # | \$ | Length |
|---|-----------|------------|
| 7 | \$496,104 | 5.81 Miles |

| Facility Type | Length |
|------------------|-------------------|
| Minor Protected: | 1.74 Miles |
| Bike Lane: | 0.50 Miles |
| Neighborways: | 3.57 Miles |
| Total: | 5.81 Miles |

In-Design/Community Engagement

| # | \$ | Length |
|---|-----------|------------|
| 4 | \$730,425 | 3.88 Miles |

| Facility Type | Length |
|------------------|-------------------|
| Major Protected: | 2.28 Miles |
| Neighborways: | 1.60 Miles |
| Total: | 3.88 Miles |

*Bikeways
Program has
held over 40
bikeways
community
engagement
meetings*

Planned Projects

| # | \$ | Length |
|----|-------------|------------|
| 12 | \$1,042,000 | 8.13 Miles |

| Facility Type | Length |
|------------------|-------------------|
| Major Protected: | 1.53 Miles |
| Minor Protected: | 0.19 Miles |
| Bike Lane: | 0.96 Miles |
| Neighborways: | 5.45 Miles |
| Total: | 8.13 Miles |



Metro Bikeways Management Program FY 2019-2020 Program Overview

FY 2017-2018, 2018-2019 Program Expenditure Overview



Current
Financial
Status

| <u>WalknBike Program Expenditures:</u> | <u>Allocated Funds</u> | <u>Encumbered Funds</u> |
|--|------------------------|-------------------------|
| WalknBike Professional Services: | \$964,753 | \$709,753 |
| Projects Completed/Under Construction: | \$339,514 | \$339,514 |
| Bikeways/Paving Coordination | \$669,246 | \$584,898 |
| Projects Issued for Bid: | \$2,082,958 | |
| Projects Ready for Bid/Construction: | \$496,104 | |
| In-Design/Community Engagement: | \$730,425 | |
| Education, Encouragement, Enforcement: | \$100,000 | |
| Evaluation: | \$75,000 | \$35,000 |
| Planned Projects: | \$1,042,000 | |
| Total Funds: | \$6,500,000 | \$1,669,165 |

\$3,752,123