



To: Sharon Smith, Assistant Director – Metro Public Works

From: Martin Sanford, CDM Smith

Date: February 22, 2019

*Subject: Metropolitan Government of Nashville and Davidson County
Solid Waste Master Plan Summary*

Work Completed August 31, 2018 – February 22, 2019:

Our team has been working on the draft Solid Waste Master Plan including compiling the estimates of each program component and infrastructure costs along with the triple bottom line analysis for the plan alternatives. The team has completed draft estimates of processing and disposal infrastructure required to support the High Performance and Zero Waste programs. The team has recently submitted the final draft sections on the triple bottom line, materials management infrastructure, and Metro funding approach for review by Metro Public Works staff. All of the Solid Waste Master Plan draft sections have now been completed and submitted for review by Metro Public Works staff. We have received review comments on the latest submitted draft sections and are working to update the sections to include all comments. We anticipate compiling each of the revised sections together and provided an introduction Executive Summary for a final complete draft of the entire document for submittal to Metro by February 28, 2019.

In addition, we will begin preparation for the Solid Waste Region Board meeting scheduled for April 1st. This will be the first public meeting on the proposed plan. We will work with the City staff on preparation for this meeting over the coming months.

Table 1 – Solid Waste Master Plan

Tasks	% Complete
Task 1 – Research	100%
Task 2 – Evaluation	100%
Task 3 – Public Engagement	70%
Task 4 – Recommendation & Goals	85%
Task 5 – Cost Studies	90%
Project Deliverables	60%
Total	89%