



Bill Purcell, Mayor

Metropolitan Government of
Nashville and Davidson County

SHERIFF



Mayor's Budget Hearing Fiscal Year 2005-2006

Budget Hearings 2006

Accomplishments

- The DCSO continued its commitment to fiscal responsibility by coming in under budget for the second straight year, exceeding revenue projections by 24 %, and avoiding supplemental requests.
- Reduced the overall costs of housing inmates (per day) by transitioning into two new state of the art facilities consisting of 810 total beds.
- Requests for Correctional Services (formerly Community Services) inmate labor have increased by 560 %. Correctional Services has removed 2.6 million pounds from Davidson County roadways and increased the number of miles traveled by 17 %. Offender labor will save Metro over \$5.5 M this year by performing office moves, records moves, cleaning, painting and dry-wall construction.
- The entire agency received Re-Accreditation through the American Correctional Association. The Davidson County Sheriff's Office remains to be the only system wide agency that maintains a full accreditation.

Goals

- By the year 2007, the offender population will be within rated capacity and will experience enhanced programming and responsive offender services, and the taxpayer will experience lowered costs.
- By the year 2007, the public will experience a decrease in the number of people who return to jail.
- By the year 2007, the community and policy makers will better understand the financial impact of the DCSO.
- By 2007, the female population will experience additional programming recognizing gender-specific needs as measured by the percentage of the female population who do not return to Davidson County jails.

Strategic Issues

- Nearly 80% of offenders who do not receive structured correctional services return to jail, resulting in increased costs to Davidson County taxpayers, putting our neighborhoods at risk.
- There is an increased expectation for fiscal responsibility of public officials resulting in the DCSO commitment to providing accountability, fiscal transparency, and cost effective services to the community.
- The DCSO re-assumed the responsibility for the county's female population in 2005, resulting in more complex social service needs including health, mental health, substance abuse, family enrichment, pre-release planning and job readiness.

Budget Requests

Sheriff Correctional Services Program	\$997,800	18 FTE's
Elected Official Salary Increase	2,600	
Transfer of software maintenance funding from JIS to Sheriff	200,000	