

Draft Prioritized List of Recommendations to Blue Ribbon Commission

Recommendation	Dept.	Comment
Short Term		
Review tourism revenue and debt structure	BRC	Analyze fund availability given level of growth
Recover costs associated with tourism (p.5)	Finance	Analyze both total and event based costs for support of TDZ.
Analyze current tourism promotion (p.6)	BRC	Gather data and discuss
PILOT review (p.9)	Finance	MNAA? Other sources?
Recover costs for STRs (p.6)	Codes/Finance	Update on fee increase; analyze other means (impact fees? Commercial assessment at 40%? Improve BZA fine collection?)
Cost recovery studies (p.9)	Finance	Identify three areas for analysis with best return (EMS?)
Intermediate		
Procurement Practices (p.10)	General Services	Solicit best practices from GFOA, ICMA, other associations. Seek assistance in review for modernization from non-vendor sources. Seek input from vendor sources for comparison.
Performance Audits (p.9)	Audit	Identify needs for analysis, e.g., procurement
Workflow and document management	Information Systems	What workflow software is Metro standard? What document and signing systems?
Use of on-line payment systems	General Services?	Increase efficiency of fine and fee collections
Examination/consolidation of software licensing	Information Systems	Reduce duplication, use cost effective purchasing options (buy off larger negotiated contracts?)
Use of outside contractors for functions that could be performed by employees		Needs an analysis for cost effectiveness of internal v. external, ties to pay and staffing plan
Early retirement incentive study		Ties to pay and staffing plan