

<b>MHRC 2019/20 Budget Breakdown</b>	
<b>Category</b>	<b>Annual Cost</b>
<b>Salaries</b>	\$299,200
<b>Benefits</b>	\$77,800
<b>Buidling Rent</b>	\$34,400
<b>Info Tech Services</b>	\$29,400
<b>Misc. Internal (Mileage, Parking, Cell Reimbursement, Subscriptions, Privilege Tax, CLE, Supplies, Printer/Copier, Water Dispenser, Nameplates, etc.)</b>	\$16,200
<b>Programs and Events</b>	
Southern Word World Team Slam	\$750
Mobile Diversity Seminars	\$7,000
Celebrate Nashville Festival	\$9,500
Cultural Connections/World Food Day	\$6,000
IncluCivics - Contractor	\$900
MLK Day	\$1,000
African Street Festival	\$1,500
State of Black Nashville	\$750
Music City Iftar	\$1,300
World Refugee Day	\$1,500
Nashville Pride Festival	\$2,500
Fair Housing Summit	\$1,000
Tour of Worship Places	\$900
Human Rights Day	\$1,200
Nashville Food Project COVID Emergenc	\$4,000
Stand Against Racism	\$500
Affordable Housing Guides	\$5,500
Code for Nashville Nonprofit Food Deliv	\$2,500
World Aids Day/Black Aids/Black Pride	\$2,500
Kwanzaa Celebration	\$2,200
	<b>\$53,000</b>
	<b>\$510,000</b>