

**Parks
GSD General**

Source Description	FY 2006 Budget	FY 2005 Aug. YTD Revenue	FY 2006 Aug. YTD Revenue	FY 2005 To FY 2006 Revenue Changes
PROGRAM REVENUE:				
Charges, Commissions, & Fees	7,613,500	1,410,463	1,336,374	(74,089)
Other Governments & Agencies				
Federal Direct	0	0	0	0
Fed Through State Pass-Through	0	0	0	0
Fed Through Other Pass-Through	0	0	0	0
State Direct	0	0	0	0
Other Government Agencies	0	0	0	0
Subtotal Other Governments & Agencies	0	0	0	0
Other Program Revenue	0	0	0	0
TOTAL PROGRAM REVENUE	7,613,500	1,410,463	1,336,374	(74,089)
NON-PROGRAM REVENUE:				
Property Taxes	0	0	0	0
Local Option Sales Tax	0	0	0	0
Other Tax, Licenses, & Permits	4,500	160	280	120
Fines, Forfeits, & Penalties	0	0	0	0
Compensation From Property	228,300	22,132	22,115	(17)
TOTAL NON-PROGRAM REVENUE	232,800	22,292	22,395	103
TRANSFERS FROM OTHER FUNDS AND UNITS:	450,000	0	0	0
TOTAL REVENUE AND TRANSFERS	8,296,300	1,432,755	1,358,769	(73,986)