

Capital Improvement Budget 2006-07 through 2011-12

FUND DESCRIPTION	TYPE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	TOTAL
Miscellaneous	A	\$304,838,935	\$185,232,584	\$146,457,400	\$91,456,300	\$81,259,300	\$9,882,366	\$819,126,885
Approved General Obligation Bonds	B	3,224,817	197,400					3,422,217
Proposed General Obligation Bonds	C	819,786,422	373,077,734	376,556,702	274,008,903	220,774,918	220,959,603	2,285,164,282
Approved Revenue	D	35,000,000	35,000,000	35,500,000	35,000,000			140,500,000
Federal Funds	F	82,922,364	30,064,600	19,764,800	12,152,800	6,900,000		151,804,564
State Funds	G	42,768,900	1,232,500	413,100	336,600			44,751,100
Enterprise	H	2,662,720	1,000,000			1,000,000		4,662,720
Approved Community Development	I	4,600,000						4,600,000
Proposed Community Development	K		1,200,000	400,000				1,600,000
Approved 4%	L							0
Proposed 4%	M	4,713,700	1,769,700	1,025,000	884,000	1,100,000	300,000	9,792,400
Approved Miscellaneous	O							0
Operating	P	120,537,600	130,122,000	109,081,100	104,437,000	67,848,000		532,025,700
Totals by Year		\$1,421,055,458	\$758,896,518	\$689,198,102	\$518,275,603	\$378,882,218	\$231,141,969	\$3,997,449,868

