

**2005 Metropolitan Nashville and Davidson  
County Justice Assistance Program  
Allocation Per Department**

Partner Organization	Percent Allocation	Federal Dollar Allocation
1,003,778.00	(Admin. Fees) 10%	\$100,377.80
<b>Allocation total</b>		<b>\$903,400.20</b>
<b>Police</b>	<b>32.36865%</b>	<b>\$292,418.45</b>
<b>Drug Court</b>	<b>16.62036%</b>	<b>\$150,148.37</b>
<b>Sheriff</b>	<b>14.12565%</b>	<b>\$127,611.15</b>
<b>Schools</b>	<b>12.76452%</b>	<b>\$115,314.70</b>
<b>District Attorney</b>	<b>11.2571%</b>	<b>\$101,696.57</b>
<b>JIS</b>	<b>5.61115%</b>	<b>\$50,691.14</b>
<b>Juvenile Court</b>	<b>3.45836%</b>	<b>\$31,242.83</b>
<b>Public Defender</b>	<b>1.84212%</b>	<b>\$16,641.72</b>
<b>Parks</b>	<b>1.95210%</b>	<b>\$17,635.28</b>
<b>Total</b>	<b>100.00%</b>	<b>\$903,400.20</b>

**District Attorney's Office: Fed: \$101,696.57**

**Program Narrative:**

Homicide cases that have not been solved by active police investigation within three (3) years from the date of offense are classified as "Cold Cases". This proposed program will provide qualified investigative resources to work directly with prosecutors to reexamine "Cold Cases" to determine additional avenues of investigation, or explore investigative leads that were not initially examined fully to the satisfaction of the District Attorney General. The current pilot program, staffed by two (2) part-time investigators, has already been responsible for more than twenty (20) "Cold Cases" being indicted, prosecuted, or currently under intensive investigation based on new leads developed from the review of existing police investigative materials.

The linkage of experienced prosecutorial resources with dedicated investigative resources will allow many cases from the current "Cold Case" inventory to be examined, and will give the families involved in these cases a renewed belief that the parties responsible for the loss of their loved one(s) will finally be brought before a court and made to answer for their actions.

**Budget Narrative:**

All JAG administrative funds will be used for salary and benefit payments for two investigators working directly under the direction of experienced prosecutorial resources as detailed. The current part-time pilot is scheduled to sunset September 30, 2005.

FTE	Title	Salary	Benefits	Total
1	Cold Case Special Investigator (CCSI)	36,936	13,912	50,848
1	Cold Case Special Investigator (CCSI)	36,936	13,912	50,848
	<b>Total Personnel Costs</b>	<b>73,872</b>	<b>27,824</b>	<b>101,696</b>

## **Public Defender's Office: Federal Allocation: \$16,641.72**

### **Program Narrative:**

The Public Defender will use the \$16,641 to employ a social worker to assist the attorneys assigned to the Juvenile Division of the Public Defender's Office. This assistance includes obtaining appropriate educational programming, mental health services and social services, including health insurance, for juvenile offenders and their families. The social worker assists the legal defense team as they represent children charged with delinquent offenses and who are at risk of transfer to criminal court or who are at risk of loss of liberty. The social work support services should significantly shorten the time between initial detention and the transfer hearing. It is also anticipated that, by assisting in the provision of appropriate educational services, mental health services and social services, the social worker will assist in reducing recidivism among the clients served.

### **Budget Narrative:**

These funds will be used to pay approximately one half the salary and fringe benefits for a social worker. The remaining cost of this program will be funded from the Public Defender's operating budget.

## **Juvenile Court - Federal Allocation: \$31,242.83**

### **Program Narrative:**

**Presenting Problem:** Beset with an emerging adolescent gang and related drug and violent crime problem, Juvenile Court finds itself lacking the necessary resources to effectively combat these problems. Although the Court is unique in its decentralization of probation services that are provided from some 23 different neighborhood sites, probation staffs have an extremely difficult time effectively managing gang members on individual caseloads. These high-risk adolescents require a greater degree of monitoring and surveillance than do other probation cases. In general, probation and other court staff lack the information and sophistication in knowing how to effectively: (1) identify gang members, (2) intervene effectively with gang members and (3) share this information with court staff and others in the system. Prior to the availability of grant funding to address these issues the Court was unable to dedicate staff specifically for these purposes.

**Program Components:** The Juvenile Court proposes to utilize Justice Assistance Grant (JAG) funds to retain a warrant officer, who will function as a 'gang specialist' and will work in close coordination with a locally funded probation officer, to provide information gathering, staff training, enhanced monitoring and case management of identified gang members on pretrial release or adjudicated probation. The activities of these employees include coordination with other agencies in the system (District Attorney's Office, defense counsel, judiciary, detention center and Sheriff's Office) who are involved in the development of a larger group to combat gangs. The gang specialist and probation officer enhance the monitoring, curfew compliance and urinalysis screening of juveniles with identified gang affiliation. Since most gang members are involved in the consumption or the sale of illicit drugs, the urinalysis screening is an important part of the program activities. The warrant officer will concentrate on the development of information specific to gang activity that may exist in specific areas of the county. This information including photographs of gang graffiti will be shared on a regular basis with probation and other system participants. The probation officer / warrant officer team also assists other agencies in dissemination of information as well as training of system personnel. The team also conducts gang awareness/ prevention training for children not on probation to help them resist joining gangs as well as assisting current gang members in disassociating themselves from these groups.

## **Drug Court – Federal Allocation: \$150,148.37**

### **Program Narrative:**

Davidson County Drug Court targets non-violent adult felony offender's age 18 or older from the current criminal justice process and places them into a twelve-month drug treatment program, which is closely monitored by a single Drug Court Judge. All offenders entering the program will receive a thorough criminal background check and cannot have been convicted of a violent offense. All offenders

must acknowledge they have a substance abuse problem. All offenders entering the program will submit to random and scheduled drug testing as part of their treatment. The offenders live in a therapeutic community and receive close supervision.

**Budget Narrative:**

Food:	85,000.00
Drug test:	30,000.00
Treatment supplies:	5,000.00
Transportation:	3,000.00
Medical supplies:	3,000.00
Janitorial supplies:	10,000.00
Office supplies:	14,148.00

**Justice Information System (JIS) – Federal Allocation: \$50,691.14**

**Program Narrative:**

The Justice Assistance Grant (JAG) funding is needed by Justice Integration Services (JIS) in order to ensure that Metro Justice and Public Safety agencies are provided with modifications and improvements to existing software applications and assist with the creation of new software applications in order to meet new and changing business processes, state-of-the-art technologies, and legislative actions. The continued growth and maturity of these applications allow for the Metro Justice and Public Safety agencies to better serve the community through efficient and robust electronic tools and automated systems, with an unprecedented level of integration and data sharing of criminal justice information among internal and external law enforcement entities. This has direct impact on the JIS goal that its customers will experience a criminal justice information system that is robust, reliable, and meets all customer functional requirements.

**Budget Narrative:**

Funding will be used to upgrade server hardware and operating software used to provide access to criminal data for various customers and the public. It will also be used to purchase hardware and operating software for a system to transmit data between local and state justice and public safety agencies to facilitate information sharing.....\$50,691.14

**Sheriff's Department – Federal Allocation: \$127,611.15**

**Program narrative:**

The JAG funds will be used in the area of supporting law enforcement, to support the Community Outreach Program and the Technology and Security Equipment Program. The benefit of these programs is to increase the safety in our communities and to enhance the security of our facilities.

The Community Outreach Program explores ways for the DCSO to provide safety and awareness programs for the community at large, including:

- Identification for parents through fingerprinting kids throughout the community
- Provide safety awareness program regarding crime, drug use, fire, etc. throughout the community
- Coordinates community emergency response in the event of local or national emergency

The Technology and Security Equipment program consists of enhancing the process of video surveillance of inmates and facility perimeters, audio recordings of inmates, restraint devices for inmates, and the database that tracks all inmate movements, as well as weapons and ammunition.

**Budget narrative:**

The JAG funds will be used to employ one person as Community Outreach Director facilitating safety and awareness functions, and procuring technology and security equipment for the operations of our jails. The budget for each program is as follows:

Community Outreach Program

- \$ 5,305.00 per month for salary
- \$ 1,510.00 per month for benefits
- Resulting in a total of \$ 78,564.00 for one fiscal year

Technology and Security Equipment Program

- \$ 9,000.00 for video servers, cabling, and cameras for facilities
- \$ 20,000.00 for restraint devices, weapons, ammunition and gun lockers
- \$ 20,000.00 for database servers, software upgrades, and tape backup

**Police Department – Federal Allocation: \$292,418.45**

**Program Narrative:**

Our focus for the funding will be to update the mobile data computers on the patrol units in order to enhance the services available to the officers in the field, to make them more compatible to our current AVL units and proposed RMS utilizing field based reporting system. A cost per MDC is not available at this time because it will require an RFP but would be available after a vendor is selected.

**Budget Narrative:**

New MDC units for patrol vehicles and technology upgrades.....\$292,418.45

\*Budget line item breakdown will be available after a vendor is identified and a contract is completed for the MDC units.

**Schools – Federal Allocation: \$115,314.70**

**Program Narrative:**

Our focus is the continued enhancement of the existing CCTV system with the installation of additional cameras and the wireless transmission of video to law enforcement laptop computers. Justice Assistance Grant funds will be used to:

1. Enhance the existing middle school CCTV systems with the installation of additional cameras, and
2. Explore the feasibility of wireless transmission of video to laptop computers used by law enforcement personnel. This may require installing an antenna on each building to transmit the signal and wireless network cards to receive the signal.

**Budget Narrative:**

Equipment:

Installation of additional cameras, antennae, wireless network cards .....\$115,314.70

**Parks – Federal Allocation: \$17,635.28**

**Program Narrative:**

The Metro Park Police Allocation of the JAG award will be used to purchase, install, and maintain computers in the patrol vehicles. We currently have no computers in our vehicles. The computers will make us a more efficient police force. And will help in keeping the park system safe. The allocation will be combined with the Local Law Enforcement Block Grant (LLEBG) funds from the previous year.

**Budget Narrative:**

The JAG funds will be used to purchase, install, and maintain computers with software in patrol vehicles for the Metro Park Police patrol vehicles. This will aid in creating a safer environment within the park system.

Object 503130      5 Computers @ \$3527.05

          X 5

Total Allocation \$17,635.25