

**METRO PUBLIC WORKS - PARKING DIVISION  
SUMMARY FINANCIAL SUMMARY FOR PARKING OPERATIONS.**

	Municipal Garage	Church St. Garage	Justice Ctr. Garage	Courthouse Lot	Riverfront Lot	Total
GROSS RECEIPTS	\$469,168	\$1,357,417	\$610,778	\$393,217	\$40,951	\$2,871,531
LESS SALES TAX	\$35,714	\$93,704	\$46,454	\$29,967	\$3,000	208,839
LESS EXPENDITURES						
SALARIES	\$66,798	\$377,210	\$163,440	\$58,799	\$10,064	\$676,311
EMPLOYEE BENEFITS	\$14,380	\$116,475	\$45,748	\$15,611	\$1,525	193,739
UTILITIES	\$59,904	\$97,074	\$28,578	\$2,663	\$0	188,219
REPAIRS & MAINTENANCE	\$113,164	\$153,610	\$31,481	\$60,059	\$0	358,314
PROFESSIONAL SERVICES	\$11,886	\$264,634	\$7,303	\$7,497	\$1,144	292,464
OTHER	\$1,818	\$8,622	\$4,022	\$998	\$32	15,492
SUPPLIES & MATERIALS	\$13,151	\$22,939	\$16,300	\$7,878	\$194	60,462
INSURANCE & BONDING	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$281,101	\$1,040,564	\$296,872	\$153,505	\$12,959	\$1,785,001
NET INCOME	\$152,353	\$223,149	\$267,452	\$209,745	\$24,992	\$877,691

EXHIBIT 1 - parking facility FY 02 base year.xls

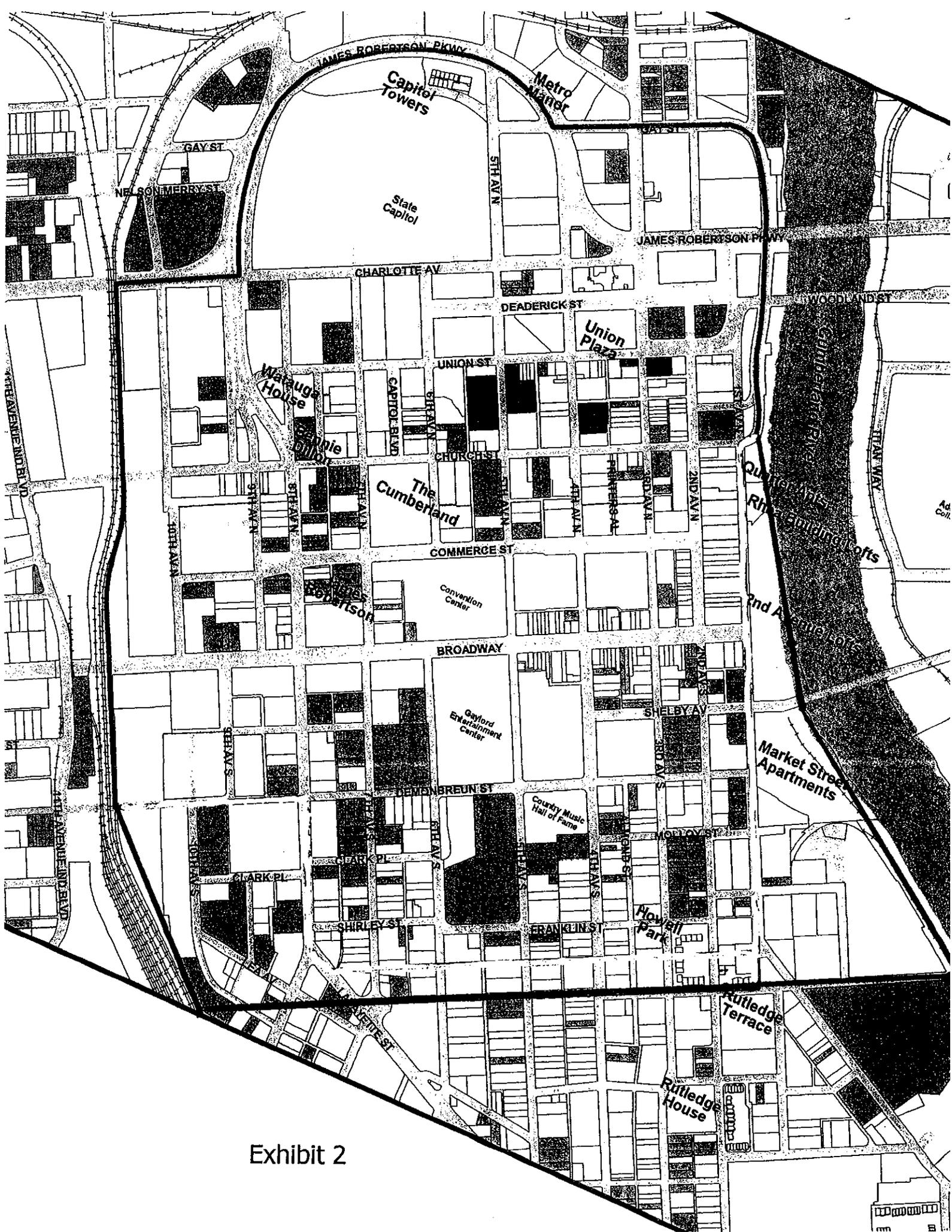


Exhibit 2