

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Parks and Recreation
2nd Quarter – FY 2010
40220100**

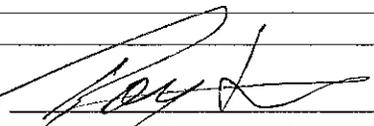
Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
503660	Sportsplex Freon leak repair	1	\$52,000	Repair	10+	10+
503700	Stones River Boardwalk repair	1	\$11,000	Repair	5+	5+
503200	Gym floors refinishing	1	\$27,000	Repair	10+	10+
502921	Public Square Fountain repair	1	\$10,000	Repair	10+	10+
503900	Large playground repairs	1 lot	\$15,000	Repair	5+	10+
503660	HVAC replacements	1 lot	\$20,000	Replace	10+	10+
503700	Athletic field light pole replacements	1 lot	\$50,000	Replace	5+	5+
502912	Emergency electrical repairs	1 lot	\$20,000	Repair	10+	10+
503700	Hamilton Creek Marina building repairs	1	\$4,000	Repair	10+	10+
503700	Parks infrastructure repairs	1 lot	\$20,000	Repair	10+	10+
502911	Cane Ridge Community Center septic system	1	\$20,000	Replace	10+	10+
503700	Athletic field repairs/renovations	1 lot	\$20,000	Repair	10+	10+
503600	Sportsplex pool plunger valve replacement	1 lot	\$8,000	Replace	5+	5+
503600	Sportsplex hot water loop drive	1	\$3,000	Replace	5+	5+
503700	Hamilton Creek Marina repairs	1 lot	\$10,000	Repair	10+	10+
503700	Wave Pool contingency	1 lot	\$10,000	Repair	10+	10+
	TOTAL		\$300,000			

- Is this expenditure federal or state reimbursable? No Yes
- Can this equipment be used year around? No Yes
- Has the price been verified by Division of Purchases? No Yes
- Have you checked Public Property Division for usable surplus equipment? No Yes
- Is equipment absolutely necessary at this time? No Yes
- Will equipment reduce present cost? No Yes
- Is equipment to extend services? No Yes
- Is equipment to reduce manpower? No Yes
- Will equipment require new manpower? No Yes

Will equipment increase productivity?..... No Yes
Will equipment promote public health? No Yes
Will equipment promote public safety? No Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund
(4% Fund) been complied with by expending said funds as required?..... No Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2010) No Yes

COMMENTS: _____

Department Head 
Date 11/20/09