

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

Information Technology Services  
4<sup>th</sup> Quarter – FY 2009  
14202000

R09-

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Replace Metro 3 Obsolete, Unsupported Broadcast Equipment	1 Lot	\$41,200	Replace	10+	8
507450	Upgrade Metro 3 Closed Captioning Services	1 Lot	24,900	New	-	4+
503120	Manatron Tax System – Trustee	1	35,000	New	-	3+
507450	File Server Data Reduction	1	80,000	New	-	8+
507450	Data Discovery Project	1	400,000	New	-	8+
507450	Tech Revolving Fund	580	726,000	Replace	4+	4+
507450	Obsolete Network Equipment	1 Lot	576,000	Replace	8+	4
507450	Obsolete Servers	1 Lot	1,645,300	Replace	5+	5
	<b>TOTAL</b>		<b>\$3,528,400</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... No
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... No
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

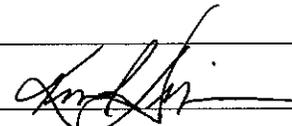
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No

If not, do you expect to expend funds and the date expected for the expenditure? (By June 30, 2009) ..... Yes

COMMENTS: \_\_\_\_\_

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\_\_\_\_\_

Department Head 

Date 5/6/09