

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Fire Department  
4<sup>th</sup> Quarter – FY 2009  
Various BU Numbers**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Automated staff scheduling program "Principal Decision Systems International" (PSDI) Telestaff	1 lot	145,000	New		5
503150	Replacement Furniture and Fixtures for Various FD locations	1 lot	87,500	Replace	10	10
507450	Fire IT – Citrix Servers	5	60,000	Replace	5	5
502910	Facility Maintenance - maintenance and repair of all heating / cooling units	1 lot	85,000	Replace	10	10
503970	Facility Maintenance - equipment for lawn maintenance	1 lot	10,000	Replace	10	10
502201	Facility Maintenance - building repair contractors	1 lot	100,000	New		10
503350	Training - IFSTA Manuals	1 lot	2,500	Replace	5	5
507450	Fire IT - Computer hardware and peripherals for USAR Team	1	10,000	New		5
	TOTAL		\$ 500,000			

Is this expenditure federal or state reimbursable? ..... No  
Can this equipment be used year around? ..... Yes  
Has the price been verified by Division of Purchases? ..... Yes  
Have you checked Public Property Division for usable surplus equipment? ..... Yes  
Is equipment absolutely necessary at this time? ..... Yes  
Will equipment reduce present cost? ..... Yes  
Is equipment to extend services? ..... Yes  
Is equipment to reduce manpower? ..... Yes  
Will equipment require new manpower? ..... No  
Will equipment increase productivity? ..... Yes  
Will equipment promote public health? ..... Yes  
Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No  
If not, do you expect to expend funds and the date expected for the expenditure? ..... Yes

COMMENTS: Fiscal Year 2009

Department Head Stephen D. Hoag  
Date May 7, 2009