

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Services
3rd Quarter – FY 2010
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10203000 502920	Facilities – Water and Backflow	1 Lot	\$40,000	New / Replace	10+	10+
10203000 507250	Major Maintenance	1	550,000	Replace	10+	10+
10203000 507400	E911 – Mechanical Equipment Replace	1 Lot	75,000	Replace	15+	15+
10203000 507450	E-Bid Application Rebuild	1	65,000	Replace	8+	7+
10201001 507480	OFM Vehicle Replacements		6,500,000	Replace	5 – 10	5 – 10
10201001 507480	OFM Casualty Replacements		250,000	Replace	5 – 10	5 – 10
10201001 507400	OFM Shop Equipment	1 Lot	250,000	Replace	5 +	5 +
	TOTAL		\$7,730,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2010) Yes

COMMENTS: _____

Department Head *Kary Williams*
Date *2-4-10*