

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Police Department  
2<sup>nd</sup> Quarter – FY 2011  
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503110	Taser Recertification Cartridges	2730	53,400	New	0	5
507400	LIMS additional funding to cover total project cost of \$828,100	1	278,100	New	0	5
503110	Police Server Software Operating System Upgrades	64	120,000	New	0	5
503110	ICOP Camera systems	10	100,000	New	0	5
507400	Records ARMS Scanner Replacement	4	20,000	New	0	5
507400	DWP Employee ID Card system	1	35,000	New	0	20
503150	Chairs and File Cabinets for 8 supervisors	16	5,700	New	0	5
503110	Pro laser radar units	25	65,000	New	0	5
503150	Lateral drawer filing cabinets	6	7,200	New	0	5
503140	Heavy duty personnel file scanner	1	3,000	New	0	5
503130	Computer, Monitor for new employee	1	3,000	New	0	5
503130	Additional monitors for existing employees	5	2,500	New	0	5
507400	Replacement for surveillance equipment to include night scope and covert video cameras.	12	800	Replace	5	5
507400	Handheld video cameras w/night vision capability	9	6,300	New	0	5
	<b>TOTAL</b>		<b>\$ 700,000</b>			

Is this expenditure federal or state reimbursable?..... Yes  
Can this equipment be used year around?..... Yes  
Has the price been verified by Division of Purchases? ..... Yes  
Have you checked Public Property Division for usable surplus equipment? ..... No  
Is equipment absolutely necessary at this time? ..... Yes  
Will equipment reduce present cost?..... Yes  
Is equipment to extend services? ..... Yes  
Is equipment to reduce manpower? ..... No  
Will equipment require new manpower? ..... No  
Will equipment increase productivity?..... Yes  
Will equipment promote public health?..... No  
Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... No  
If not, do you expect to expend funds and the date expected for the expenditure? ( June 2011) ..... Yes  
COMMENTS: \_\_\_\_\_

Department Head Michael S. Cook  
Date 12-7-10