

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

General Services
4th Quarter – FY 2011
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	OFM – Vehicle Replacements	1 Lot	5,000,000	Replace	7+	7+
10201001 507480	OFM – 50 New Police Vehicles – COPS Grant	50	1,330,000	New	–	5+
10201001 507480	OFM – 8 New Police Vehicles – Madison Prec.	8	212,800	New	–	5+
10201001 507480	OFM – Damage Replacements	1 Lot	250,000	Replace	7+	7+
10201001 503800	OFM – Shop Equipment	1 Lot	50,000	New / Replace	5+	5+
10201000 503853	Business Continuity / Disaster Recovery	1	25,000	New	–	5
10203000 503600	Major Maintenance / General Srvc Buildings	1 Lot	500,000	Replace	10 +	10 +
	TOTAL		\$ 7,367,800			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No

If not, do you expect to expend funds and the date expected for the expenditure? (June 2011) Yes

COMMENTS: _____

Department Head *Nancy Whittleman*
Date 4-6-11