

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Parks and Recreation
4th Quarter – FY 2012
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40230400 507250	McCabe Water Tap	1 Lot	\$190,000	New / Replace	10+	10+
40201000 502920	Parks Systems Roads and Parking Lot Improvements	1 Lot	87,200	New / Replace	10+	10+
40220100 502920	Parkwood Picnic Shelter / Security Cameras	1 Lot	70,000	New / Replace	10+	10+
40201000 502920	Maintenance Equipment / Supplies	1 Lot	40,000	Replace	10+	10+
40201000 503900	Recreation Supplies – Summer Programs	1 Lot	25,000	Replace	10+	10+
40230400 503120	Point of Sale System Expansion to Regional Centers	1 Lot	50,000	New	10+	10+
40201000 503640	Adult / Child AED Pads	1 Lot	10,800	New / Replace	10+	10+
40201000 503110	Surveillance Cameras	1 Lot	10,000	New	--	10
40220100 507150	Adventure Science Center – Property Improvements	1 Lot	130,000	New	--	15+
	TOTAL		\$ 613,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2012) Yes

COMMENTS: _____

Department Head _____

Date 3-22-12