

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

County Clerk
2nd Quarter – FY 2013
18201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Security Cameras / Recorders – 5 Offices	5 Lots	\$ 110,000	New	-	8
507455	Cash Safes – 5 Offices	5	50,000	New	-	15
	TOTAL		\$160,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2013)..... Yes

COMMENTS: _____

Agency Head Brenda P. Vigen

Date 12/6/12

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)

Farmers Market
 2nd Quarter – FY 2013
 60201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Equipment	1 Lot	\$ 50,000	New / Replace	8+	8+
	TOTAL		\$50,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Department Head Gay Whittemore
 Date 12-4-12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Finance
 2nd Quarter – FY 2013
 15203000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507455	Budget Database Upgrade	1	\$ 300,000	Replace	8+	8
	TOTAL		\$ 300,000			

- Is this expenditure federal or state reimbursable? No
 - Can this equipment be used year around? Yes
 - Has the price been verified by Division of Purchases? No
 - Have you checked Public Property Division for usable surplus equipment? No
 - Is equipment absolutely necessary at this time? Yes
 - Will equipment reduce present cost? Yes
 - Is equipment to extend services? Yes
 - Is equipment to reduce manpower? Yes
 - Will equipment require new manpower? No
 - Will equipment increase productivity? Yes
 - Will equipment promote public health? No
 - Will equipment promote public safety? No
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Department Head Richard M. Rebelo
 Date 12-4-12

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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General Sessions Court
 2nd Quarter – FY 2013
 27202000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507455	Traffic School Interface with Case Management	1	\$ 75,000	New	-	10
507455	Update Metro's Online Traffic School	1	170,000	Replace	8	8
507450	Update A / V Equipment – Traffic School	1	5,000	Replace	8	8
	TOTAL		\$ 250,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (By June 2013) Yes

COMMENTS: _____

Department Head Wainer Hassell
 Date 12-4-2012

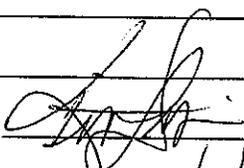
**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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 INFORMATION SHEET
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**Information Technology Services
 2nd Quarter – FY 2013
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201400 507400	End-of-Life (EOL) Equipment	1 Lot	\$1,300,000	Replace	6+	4+
14201000 507455	Time & Attendance System	1	\$1,000,000	New	-	5 - 7
	TOTAL		\$2,300,000			

- Is this expenditure federal or state reimbursable?..... No
 - Can this equipment be used year around?..... Yes
 - Has the price been verified by Division of Purchases?..... No
 - Have you checked Public Property Division for usable surplus equipment?..... Yes
 - Is equipment absolutely necessary at this time?..... Yes
 - Will equipment reduce present cost?..... Yes
 - Is equipment to extend services?..... Yes
 - Is equipment to reduce manpower?..... No
 - Will equipment require new manpower?..... No
 - Will equipment increase productivity?..... Yes
 - Will equipment promote public health?..... No
 - Will equipment promote public safety?..... No
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2013)..... Yes

COMMENTS: _____

Department Head 

Date 12/6/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Metro Action Commission
 2nd Quarter – FY 2013
 75201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Equipment / Furnishings	1 lot	\$100,000	New / Replace	10+	10+
	TOTAL		\$100,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
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- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS:

Department Head *Gynthia C...*
 Date 12/5/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Police Department
 2nd Quarter – FY 2013
 31201000**

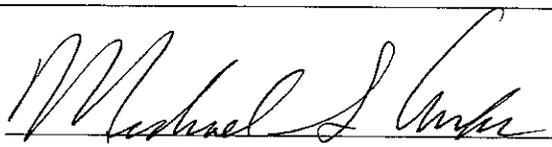
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503110	Bullet Proof Vest Match	1	\$ 200,000	Replace	5	5
503130	209A Computer Equipment	1	\$ 300,000	New/Replace	5	5
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable? Yes
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- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
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If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head 

Date 12/6/12

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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State Trial Court
 2nd Quarter – FY 2013
 28201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	6 Criminal Courts and the 6 th Circuit Court – A / V Technology Upgrades – Hardware / Software – Phase 1	1 Lot	\$ 182,000	Replace	8	8
	TOTAL		\$ 182,000			

- Is this expenditure federal or state reimbursable? No
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- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
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- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
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If not, do you expect to expend funds and the date expected for the expenditure? (By June 2013) Yes

COMMENTS: _____

Agency Head Jim D. Jowers
 Date 12/4/12