

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Fire Department
4th Quarter – FY 2013
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics - Personal Protective Clothing Ensembles	1 Lot	\$ 96,000	Replace	7	7
32215100 503610	Suppression - firefighting equipment	1 Lot	29,000	New	--	10
32216300 507450	Fire Prevention - Plotter	1	17,000	Replace	6	5
32260100 507450	Fire IS - Server replacement	2	30,000	Replace	5	5
32260200 503400	EMS - Durable Medical Equipment	1 Lot	28,000	Replace	5	5
32260200 503600	Facility Maintenance – contractors	1	100,000	Replace	10	10
	TOTAL		\$300,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head

Date

John W. Stinson
4-25-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Hospital
4th Quarter – FY 2013
67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Siemen RAD & FLUORO Digital Room	1	\$340,000	Replace	10+	10+
530200	GE C-ARM (Surgery)	1	122,000	Replace	10+	10+
530200	Replacement OR Instrumentation (Various)	1	38,000	Replace	10+	10+
	TOTAL		\$ 500,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head/ Robert M. Lomis / CFO.
Designer
Date 4/23/2013

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**General Services
4th Quarter – FY 2013
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	OFM – Fleet Replacements	1 Lot	\$2,000,000	Replace	5+	5+
10201000 503853	Radio Shop – Radio Equipment	1 Lot	500,000	Replace	8+	8+
	TOTAL		\$ 2,500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head *Ray Williams*
 Date 4-23-13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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 (As Required By Ordinance 086-1534)**

**Information Technology Services
 4th Quarter – FY 2013
 Multiple Business Units**

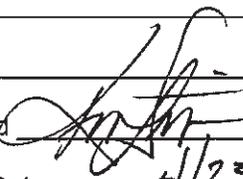
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14203000 507450	ITS Tech Revolving Fund – Hardware / Software – Desktops and Laptops	1 Lot	\$1,200,000	Replace	4+	4+
14201000 507455	Time & Attendance System	1	350,000	New	-	10
14201000 507455	I-Procurement Upgrades	1	75,000	Replace	4	5
	TOTAL		\$1,625,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head  _____
 Date 4/23/13

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Parks and Recreation
4th Quarter – FY 2013
Various Business Units**

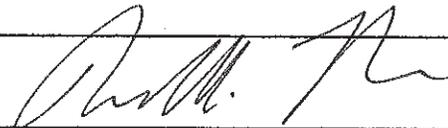
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 503850	Paradise Ridge Community Center	1 Lot	\$ 31,500	New	--	10+
40220200 502920	Consolidated Maintenance Equipment and Supplies	1 Lot	100,000	New / Replace	10+	10+
40220100 503900	Regional Centers cameras/DVR, Parthenon Security Assessment, DSL, printer connectivity upgrades at Community Ctrs	1 Lot	20,500	New	--	10+
40220100 503900	Fitness Equipment Regional / Neighborhood Centers	1 Lot	50,000	Replace	10+	10+
40230400 503850	SportsPlex / Wave Pool / Tennis Center	1 Lot	40,000	New / Replace	10+	10+
40230400 507455	Golf Maintenance Irrigation System Software	1 Lot	8,000	Replace	4	5+
	TOTAL		\$ 250,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? No
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? No
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head



Date

4-23-13

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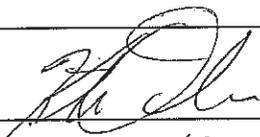
**Public Library
4th Quarter – FY 2013
39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,000,000	New / Replace	10+	10+
	TOTAL		\$1,000,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2013) Yes

COMMENTS: _____

Department Head 
Date 4/23/13

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**Soil and Water Conservation
 4th Quarter – FY 2013
 36201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	All-in-One-Copy / Scanner / Printer / Fax Machine	1	\$ 500	Replace	5+	7
	TOTAL		\$ 500			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? Yes
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? N/A

COMMENTS: _____

Department Head *[Signature]*
 Date 4/24/2013
Carol M. Lewis