

RESOLUTION NO. RS2016-172

A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Police Department, State Trial Courts, Davidson County Election Commission, District Attorney, Public Defender, Municipal Auditorium, Board of Fair Commissioners, Nashville Farmers’ Market, Department of General Services, and Administrative Department Three Million Three Hundred Forty Seven Thousand Four Hundred Dollars (\$3,347,400)

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Metropolitan Nashville Police Department, State Trial Courts, Davidson County Election Commission, District Attorney, Public Defender, Municipal Auditorium, Board of Fair Commissioners, Nashville Farmers’ Market, Department of General Services, and Administrative Department Three Million Three Hundred Forty Seven Thousand Four Hundred Dollars (\$3,347,400) from undesignated fund balances of the General Fund of the General Services District, from undesignated fund balances of the State Fair Fund and increased revenue sources.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from increased revenue sources and the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31123051.501104	Police - Special Events Overtime	\$617,800
28106100.501201	State Trial Courts - Jury pay	7,800
28106100.502401	State Trial Courts - Jury Transport	43,400
28106100.503210	State Trial Courts – Jury Lunch	13,100
05100410.501101	Election Commission - Registered Voters Regular Pay	183,400
05100410.501170	Election Commission - Registered Voters Fringe Benefits	130,700
19101000.501101	District Attorney - Domestic Violence Regular Pay	104,500
19101000.501170	District Attorney - Domestic Violence Fringe Benefits	49,500
21101100.502883	Public Defender - Registration (Training)	3,400
21101000.503720	Public Defender - Office Supplies and Signage	3,700
01101213.531001	Administrative - NCAC Youth Employment Initiative	150,000
01101204.531001	Administrative - Metropolitan Action Commission Subsidy	104,000
	TOTAL	\$1,411,300

Section 2: That the appropriation in Section 1 is funded from the following sources:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$1,404,200
21101000.404011	Public Defender - Expungement Fees	7,100
	TOTAL	\$1,411,300

Section 3: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
61501510.501101	Municipal Auditorium - Regular Pay	\$65,000
61501510.502101	Municipal Auditorium - Utilities	70,000
61501510.502302	Municipal Auditorium - Security Services	10,000
61501510.502331	Municipal Auditorium - Temporary Service	44,900
61501510.502910	Municipal Auditorium - Building Maintenance Service	20,000
01101428.531001	Administrative - Municipal Auditorium Subsidy	212,300
	TOTAL	\$422,200

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$422,200
	TOTAL	\$422,200

Section 5: That the following amount from increased revenue sources and the Undesignated Fund Balance of the State Fair Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
62507200.501104	Board of Fair Commissioners - Overtime	\$13,500
62507200.502101	Board of Fair Commissioners - Utilities	114,300
62507200.502920	Board of Fair Commissioners - Repairs & Maintenance	35,200
62507200.502302	Board of Fair Commissioners - Security Services	47,000
62507200.502331	Board of Fair Commissioners - Temporary Service	98,600
62507200.502331	Board of Fair Commissioners - Advertising & Promotion	16,100
62507200.502920	Board of Fair Commissioners - Repairs & Maintenance	101,300
	TOTAL	\$426,000

Section 6: That the appropriation in Section 5 is funded from the following sources:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
60156.335000	State Fair Fund - Undesignated Fund Balance	\$175,100
62507200.400000	Board of Fair Commissioners - Revenue	250,900
	TOTAL	\$426,000

Section 7: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101499.531001	General Services - Ebid	\$250,000
	TOTAL	250,000

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$250,000
	TOTAL	\$250,000

Section 9: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101233.531170	Administrative - Farmers' Market Subsidy	\$837,900
	TOTAL	\$837,900

Section 10: That the appropriation in Section 9 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$837,900
	TOTAL	\$837,900

Section 11: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET
PROCEDURES:

Stan Romine
Budget Officer

APPROVED AS TO SUFFICIENCY AND
AVAILABILITY OF FUNDS:

Talia Lomax-O'dneal
Director of Finance

APPROVED AS TO FORM AND LEGALITY:

Assistant Metropolitan Attorney

INTRODUCED BY:

Members of Council