

AMENDMENT NO. 1  
 TO  
 RESOLUTION NO. RS2016-172

Mr. President –

I move to amend Resolution No. RS2016-172 as follows:

- I. By substituting the amount Three Million Three Hundred Forty Seven Thousand Four Hundred Dollars (**\$3,347,400**) as it appears in the caption and replacing with Three Million Thirty Three Thousand Three Hundred Dollars (**\$3,033,300**).
- II. By amending Section 1 by deleting it in its entirety and substituting therefore the following:

Section 1: That the following amount from increased revenue sources and the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31123051.501104	Police - Special Events Overtime	\$617,800
28106100.501201	State Trial Courts - Jury pay	7,800
28106100.502401	State Trial Courts - Jury Transport	43,400
28106100.503210	State Trial Courts – Jury Lunch	13,100
19101000.501101	District Attorney - Domestic Violence Regular Pay	104,500
19101000.501170	District Attorney - Domestic Violence Fringe Benefits	49,500
21101100.502883	Public Defender - Registration (Training)	3,400
21101000.503720	Public Defender - Office Supplies and Signage	3,700
01101213.531001	Administrative - NCAC Youth Employment Initiative	150,000
01101204.531001	Administrative - Metropolitan Action Commission Subsidy	104,000
	<b>TOTAL</b>	<b>\$1,097,200</b>

III. By amending Section 2 by deleting it in its entirety and substituting therefore the following:

Section 2: That the appropriation in Section 1 is funded from the following sources:

<b>REVENUE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
10101.335000	General Fund - Undesignated Fund Balance	\$1,090,100
21101000.404011	Public Defender - Expungement Fees	7,100
	<b>TOTAL</b>	<b>\$1,097,200</b>

INTRODUCED BY:

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Bill Pridemore  
Member of Council