

AMENDMENT NO. 1
TO
ORDINANCE NO. BL2017-722, AS SUBSTITUTED

Mr. President –

WHEREAS, the Director of the Department of Codes Administration ("the Director") has stated publicly that his department's top funding priorities are to hire six (6) new trades inspectors; and

WHEREAS, the Director has further stated publicly that the six (6) new trades inspectors should include two (2) mechanical/gas inspectors, two (2) electrical inspectors, and two (2) plumbing inspectors; and

WHEREAS, each position is salaried at \$42,100, plus benefits estimated at \$17,000 each, for a total salary amount for the six (6) positions of \$354,600; and

WHEREAS, Ordinance no. BL2017-722, as substituted, proposes adding two (2) additional inspectors at a cost of \$118,200, leaving only four (4) remaining positions to fulfill the Director's top priorities;

WHEREAS, each of the six (6) positions requires appropriate equipment to meet the position's duties -- specifically, vehicles which must be purchased at a cost of \$28,000 each, plus maintenance and fuel costs of \$2,800 annually per vehicle, for a total of \$184,800 for six (6) vehicles and vehicle maintenance costs; and

WHEREAS, the six (6) positions would further require IT services for additional computer equipment in the amount of \$26,400; and

WHEREAS, the amount required to properly fund the additional four (4) Department of Codes positions to meet the number of inspectors which the Director has stated publicly are his department's top funding priorities, plus the related vehicle and IT costs for all six (6) new inspectors, totals \$447,600.

THEREFORE, I move to amend BL2017-722, as substituted, at Section I, Schedule B, Department Number 33, by increasing the department total for the Codes Administration from \$10,664,800 to \$11,112,40 for a net total addition of \$447,600.

WITHDRAWN
June 20, 2017

INTRODUCED BY:

/s/ Jeremy Elrod

Jeremy Elrod
Member of Council