

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

Public Works Department
2nd Quarter - FY05
42206000

Object Code	Item	Qty.	Estimated Cost	Replace. or New Equip.	Age of Equipmt Replacing (In Years)	Estimated Life of Equipment (In Years)
503700	New LED traffic signal bulbs. Replace approximately 5000 bulbs over four year time frame. LED signals use 92% less energy and last for 6-10 years.	1	300,000	Replace	1	
507500	Installation of New Signal Interconnect at various locations. Approximately 15,000 ft. @ \$6.00 per foot.	1	90,000	New		25
503851	Hand held electronic ticket writers.	1	35,000	New		5
503851	Block meters.	6	42,000	New		10
503851	Radar guns.	3	10,500	New		5
	Total		477,500			

- Is this expenditure federal or state reimbursable? Yes/No
- Can this equipment be used year around? Yes/No
- Has the price been verified by Division of Purchases? Yes/No
- Have you checked Public Property Division for usable surplus equipment? Yes/No
- Is equipment absolutely necessary at this time? Yes/No
- Will equipment reduce present cost? Yes/No
- Is equipment to extend services? Yes/No
- Is equipment to reduce manpower? Yes/No
- Will equipment require new manpower? Yes/No
- Will equipment increase productivity? Yes/No
- Will equipment promote public health? Yes/No
- Will equipment promote public safety? Yes/No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes/No

If not, do you expect to expend funds and the date expected for the expenditure? Yes/No

COMMENTS: Department working with Real Property Services, Fleet Services
Purchasing, AND Information Technologies.

Department Head Mark Macy
Date 9/27/04