

RESOLUTION NO. RS2010-1183

A resolution appropriating to certain accounts for the benefit of the Information Systems-PEG Studios, State Trial Courts, Parks and Recreation, Public Works, Hospital Authority, General Services Department-Office of Fleet Management, Police Department-Secondary Employment Unit, Nashville Farmers' Market, Tennessee State Fair, and Codes Demolition Fund in the amount of Four Million, Five Hundred Ninety Three Thousand, Two Hundred Dollars (\$4,593,200) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Information Systems-PEG Studios, State Trial Courts, Parks and Recreation, Public Works, Hospital Authority, General Services Department-Office of Fleet Management, Police Department-Secondary Employment Unit, Nashville Farmers' Market, Tennessee State Fair, and Codes Demolition Fund in the amount of Four Million, Five Hundred Ninety Three Thousand, Two Hundred Dollars (\$4,593,200) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
28320140.505174	State Trial Courts - BOPP Grant - Interest Expense MIP	\$ 143,900
28700200.501101	State Trial Courts - Fine and Forfeiture Fund - Regular Pay	60,000
40101210.501101	Parks and Recreation - Maintenance/Grass Mowing - Regular Pay	87,500
40104110.501101	Parks and Recreation - Recreation/Community Center - Regular Pay	87,500
42142110.503600	Public Works - GSD Roadway Maintenance - Repair and Maintenance Supply	270,000
01101426.502613	Subsidy Hospital Authority	2,239,200
33701000.502234	Codes Administration-Demolition Fund - Demolition Services	114,000
	TOTAL	\$ 3,002,100

Section 2: That the appropriations in Section 1 are funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund Undesignated Fund Balance	\$ 3,002,100
	TOTAL	\$ 3,002,100

Section 3: That the following amount from increased revenue sources is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10510410.503801	General Services - OFM - Auto Fuel	\$ 400,000
	TOTAL	\$400,000

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10510610.408603	General Services - OFM - Gain/Loss Equipment	\$ 400,000
	TOTAL	\$ 400,000

Section 5: That the following amounts from the Undesignated Fund Balance of the Tennessee State Fair Fund Balance are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
62507200.501101	State Fair - Regular Pay	\$ 75,000
62507200.501104	State Fair - Overtime Pay	12,000
62507200.502101	State Fair - Electric	25,000
62507200.502302	State Fair - Property Protection	20,000
62507000.502801	State Fair - Advertising & Promotion	45,000
	TOTAL	\$177,000

Section 6: That the appropriations in Section 5 are funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
60156.335000	State Fair-Undesignated Fund Balance	\$ 177,000
	TOTAL	\$177,000

Section 7: That the following amount from increased revenue sources is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31701000.501104	Police Department-SEU – Overtime Pay	\$ 972,100
	TOTAL	\$972,100

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
31701000.407730	Police Department-SEU	\$ 972,100
	TOTAL	\$ 972,100

Section 9: That the following amount from the Undesignated Fund Balance of the Farmers' Market Fund Balance is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
60511000.502101	Farmers' Market - Electric	\$ 30,000
	TOTAL	\$30,000

Section 10: That the appropriation in Section 9 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
60152.335000	Farmers' Market Undesignated Fund Balance	\$ 30,000
	TOTAL	\$ 30,000

Section 11: That the following amounts from the Undesignated Fund Balance of the Information Systems-PEG Reserves Fund Balance is hereby appropriated:

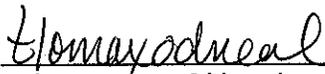
EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
14105000.502220	Information Systems-PEG Studios - Other Professional Services	\$ 2,000
14105000.502229	Information Systems - PEG Studios - Consulting Services	10,000
	TOTAL	\$12,000

Section 12: That the appropriation in Section 11 is funded from the following source:

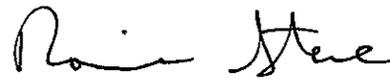
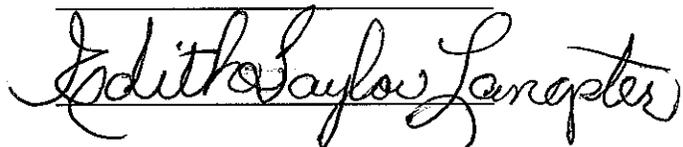
REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
34100.335000	Information Systems-PEG Reserves - Fund Balance	\$ 12,000
	TOTAL	\$ 12,000

Section 13: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

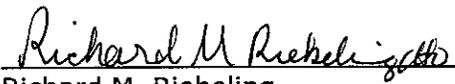
APPROVED FOR PROPER BUDGET PROCEDURES:


 Talia Lomax-O'dneal
 Budget Officer

INTRODUCED BY:

APPROVED AS TO AVAILABILITY OF FUNDS:


 Richard M. Riebeling
 Director of Finance

Members of Council

APPROVED AS TO FORM AND LEGALITY:


 Assistant Metropolitan Attorney