



GRANT AMENDMENT

Agency Tracking # 34353-14215	Edison ID 44224	Contract # GG-15-44224	Amendment # 3		
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID 4		
Amendment Purpose & Effect(s) Revisions to budget for Fiscal Year 2018					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: September 30, 2018			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$ (231,600.00)		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2015		\$3,887,475			\$3,887,475
2016		\$5,183,300			\$5,183,300
2017		\$4,951,700			\$4,951,700
2018		\$4,999,475			\$4,999,475
2019		\$1,248,050			\$1,248,050
TOTAL:		\$20,270,000			\$20,270,000
American Recovery and Reinvestment Act (ARRA) Funding: <input type="checkbox"/> YES <input type="checkbox"/> NO					
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				OCR USE	
 Digitally signed by Adeniyi Bakare DN: cn=Adeniyi Bakare, o=Department of Health, ou=Division of Administrative Services, email=Adeniyi.Bakare@tn.gov, c=US Date: 2017.11.16 11:10:00 -06'00'					
Speed Chart (optional) HL00006829		Account Code (optional) 71301000			

**AMENDMENT THREE
OF GRANT CONTRACT GG-15-44224**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Health, (hereinafter "State") and the Metropolitan Government of Nashville and Davidson County, (hereinafter "Grantee"). It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. **Maximum Liability.** In no event shall the maximum liability of the State under this grant Contract exceed Twenty Million Two Hundred Seventy Thousand Dollars (\$20,270,000.00) ("Maximum Liability"). The Grant Budget, attached and incorporated hereto as Attachment 2, shall constitute the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

2. The following shall be added to the grant contract as section D.27.
 - D.27. Iran Divestment Act. The requirements of Tenn. Code Ann. § 12-12-101 et seq., addressing contracting with persons as defined at T.C.A. §12-12-103(5) that engage in investment activities in Iran, shall be a material provision of this Grant Contract. The Grantee certifies, under penalty of perjury, that to the best of its knowledge and belief that it is not on the list created pursuant to Tenn. Code Ann. § 12-12-106.

3. Grant Contract Attachment 2 is deleted in its entirety and replaced with the new Attachment 2 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective ten (10) days following the last signature. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

See next page

William S. Paul, M.D.
Director, Metro Public Health Department

Date

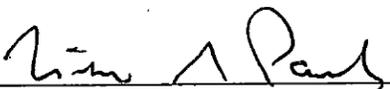
See next page

Carol Etherington, MSN, RN, FAAN
Chair, Board of Health

Date

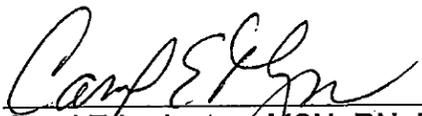
IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



William S. Paul, M.D.
Director, Metro Public Health Department

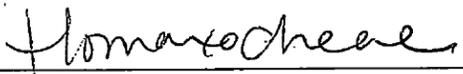
12.14.2017
Date



Carol Etherington, MSN, RN, FAAN
Chair, Board of Health

12.14.2017
Date

APPROVED AS TO AVAILABILITY OF FUNDS:



Talia Lomax-O'dneal
Director, Department of Finance

1-5-18
Date

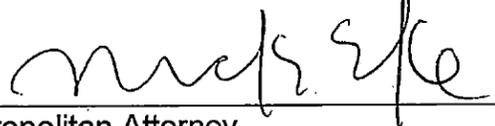
APPROVED AS TO RISK AND INSURANCE:



Director of Risk Management Services

1/8/18
Date

APPROVED AS TO FORM AND LEGALITY:



Metropolitan Attorney

1/9/18
Date

Megan Barry
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

DEPARTMENT OF HEALTH:

John J Dreyzehner, M.D., MPH, FACOEM
Commissioner

Date

ATTACHMENT 2
REVISED GRANT BUDGET
(BUDGET PAGE 1)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC), PEER COUNSELING, AND COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2014, and ending September 30, 2018. GRAND ROLL UP				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$11,978,000.00	\$0.00	\$11,978,000.00
2	Benefits & Taxes	\$5,823,200.00	\$0.00	\$5,823,200.00
4, 15	Professional Fee/ Grant & Award ²	\$109,800.00	\$0.00	\$109,800.00
5	Supplies	\$461,300.00	\$0.00	\$461,300.00
6	Telephone	\$38,700.00	\$0.00	\$38,700.00
7	Postage & Shipping	\$4,600.00	\$0.00	\$4,600.00
8	Occupancy	\$111,300.00	\$0.00	\$111,300.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$41,500.00	\$0.00	\$41,500.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$4,200.00	\$0.00	\$4,200.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$334,000.00	\$0.00	\$334,000.00
22	Indirect Cost	\$1,363,400.00	\$0.00	\$1,363,400.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$20,270,000.00	\$0.00	\$20,270,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 2)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC), PEER COUNSELING, AND COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2014, and ending September 30, 2015. YEAR 1 ROLL UP				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$2,867,100.00	\$0.00	\$2,867,100.00
2	Benefits & Taxes	\$1,532,700.00	\$0.00	\$1,532,700.00
4, 15	Professional Fee/ Grant & Award ²	\$41,800.00	\$0.00	\$41,800.00
5	Supplies	\$213,400.00	\$0.00	\$213,400.00
6	Telephone	\$8,000.00	\$0.00	\$8,000.00
7	Postage & Shipping	\$1,000.00	\$0.00	\$1,000.00
8	Occupancy	\$40,000.00	\$0.00	\$40,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$13,500.00	\$0.00	\$13,500.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$1,800.00	\$0.00	\$1,800.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$164,000.00	\$0.00	\$164,000.00
22	Indirect Cost	\$300,000.00	\$0.00	\$300,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$5,183,300.00	\$0.00	\$5,183,300.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 3)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2014, and ending September 30, 2015. YEAR 1				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$2,596,800.00	\$0.00	\$2,596,800.00
2	Benefits & Taxes	\$1,388,200.00	\$0.00	\$1,388,200.00
4, 15	Professional Fee/ Grant & Award ²	\$25,000.00	\$0.00	\$25,000.00
5	Supplies	\$193,600.00	\$0.00	\$193,600.00
6	Telephone	\$6,000.00	\$0.00	\$6,000.00
7	Postage & Shipping	\$1,000.00	\$0.00	\$1,000.00
8	Occupancy	\$40,000.00	\$0.00	\$40,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$13,500.00	\$0.00	\$13,500.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$1,800.00	\$0.00	\$1,800.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$164,000.00	\$0.00	\$164,000.00
22	Indirect Cost (11.555% of Salaries)	\$300,000.00	\$0.00	\$300,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$4,729,900.00	\$0.00	\$4,729,900.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 4)

YEAR 1 (WIC)

SALARIES							AMOUNT
Teresa Thomas, Medical Administrative Assistant	\$ 6,755.34	x 9	x 80%	+	\$440.00	Longevity	\$49,078.45
Teresa Thomas, Medical Administrative Assistant	\$ 7,256.31	x 3	x 100%				\$21,768.93
Kyra Storm, Nutritionist	\$ 3,389.63	x 6.5	x 100%				\$22,032.60
Kyra Storm, Nutritionist	\$ 3,522.83	x 3	x 100%				\$10,568.49
Leslie Ryan, Nutritionist	\$ 3,813.45	x 9	x 100%	+	\$275.00	Longevity	\$34,596.05
Leslie Ryan, Nutritionist	\$ 4,088.85	x 3	x 100%				\$12,266.55
Ryan Westbrook, Nutritionist	\$ 2,723.04	x 9	x 100%				\$24,507.36
Ryan Westbrook, Nutritionist	\$ 3,429.54	x 3	x 100%				\$10,288.62
Marjan Gharacholou, Nutritionist	\$ 3,909.81	x 9	x 100%	+	\$110.00	Longevity	\$35,298.29
Marjan Gharacholou, Nutritionist	\$ 4,192.16	x 3	x 100%				\$12,576.48
Rosetta Bradford, Nutritionist	\$ 4,299.57	x 9	x 100%	+	\$935.00	Longevity	\$39,631.13
Rosetta Bradford, Nutritionist	\$ 4,489.92	x 3	x 100%				\$13,469.76
Holly Darnell, Nutritionist	\$ 3,462.99	x 9	x 100%				\$31,166.91
Holly Darnell, Nutritionist	\$ 3,713.08	x 3	x 100%				\$11,139.24
Lauren Bullis, Nutritionist	\$ 3,462.99	x 9	x 100%				\$31,166.91
Lauren Bullis, Nutritionist	\$ 3,713.08	x 3	x 100%				\$11,139.24
Elizabeth Westerman, Nutritionist	\$ 4,749.03	x 9	x 100%	+	\$935.00	Longevity	\$43,676.27
Elizabeth Westerman, Nutritionist	\$ 4,959.31	x 3	x 100%				\$14,877.93
Amy Allen, Nutritionist	\$ 4,133.03	x 9	x 100%	+	\$440.00	Longevity	\$37,637.27
Amy Allen, Nutritionist	\$ 4,431.52	x 3	x 100%				\$13,294.56
Lauren Bradford, Nutritionist	\$ 3,701.74	x 9	x 100%				\$33,315.66
Lauren Bradford, Nutritionist	\$ 3,969.14	x 3	x 100%				\$11,907.42
Emily Cromer, Nutritionist	\$ 4,420.00	x 9	x 100%				\$39,780.00
Emily Cromer, Nutritionist	\$ 4,707.99	x 3	x 100%				\$14,123.97
Kelly Whipker, Nutritionist	\$ 5,257.43	x 9	x 100%	+	\$633.00	Longevity	\$47,949.87
Kelly Whipker, Nutritionist	\$ 5,637.25	x 3	x 100%				\$16,911.75
Aimee Dorroll, Nutritionist	\$ 4,478.61	x 9	x 100%	+	\$523.00	Longevity	\$40,830.49
Aimee Dorroll, Nutritionist	\$ 4,802.16	x 3	x 100%				\$14,406.48
Keisha Craddock, Nutritionist	\$ 4,478.67	x 9	x 100%				\$40,308.03
Keisha Craddock, Nutritionist	\$ 4,802.16	x 3	x 100%				\$14,406.48
Lindsay Kohut, Nutritionist	\$ 2,507.20	x 0.5	x 100%				\$1,253.60
Regine Leger, Nutritionist	\$ 3,148.27	x 7	x 100%				\$22,037.89
Vacant, Nutritionist	\$ 3,401.46	x 3	x 100%				\$10,204.38
Vacant, Nutritionist	\$ 3,401.46	x 3	x 100%				\$10,204.38
Vacant, Nutritionist	\$ 3,401.46	x 3	x 100%				\$10,204.38
Vacant, Nutritionist	\$ 3,757.17	x 3	x 100%				\$11,271.51
Emily Davis, Public Health Nurse	\$ 2,467.74	x 9	x 100%				\$22,209.66
Emily Davis, Public Health Nurse	\$ 4,326.79	x 3	x 100%				\$12,980.37
Aziza Tayip, Public Health Nurse	\$ 4,048.21	x 9	x 100%	+	\$275.00	Longevity	\$36,708.89
Aziza Tayip, Public Health Nurse	\$ 4,340.54	x 3	x 100%				\$13,021.62
Mary Dee Swick, Public Health Nurse	\$ 3,495.54	x 9	x 80%	+	\$748.00	Longevity	\$25,915.89
Mary Dee Swick, Public Health Nurse	\$ 3,650.26	x 3	x 80%				\$8,760.62
Jeffrey Baugh, Courier	\$ 2,801.24	x 9	x 100%	+	\$935.00	Longevity	\$26,146.16
Jeffrey Baugh, Courier	\$ 2,925.08	x 3	x 100%				\$8,775.24
Katherine Ramos, Home Economist	\$ 3,116.60	x 9	x 100%	+	\$358.00	Longevity	\$28,407.40
Katherine Ramos, Home Economist	\$ 3,341.73	x 3	x 100%				\$10,025.19
Lucimari Ferguson, Home Economist	\$ 3,493.80	x 9	x 100%	+	\$743.00	Longevity	\$32,187.20
Lucimari Ferguson, Home Economist	\$ 3,648.49	x 3	x 100%				\$10,945.47
Kanetra Robertson, Home Economist	\$ 2,813.84	x 9	x 100%				\$25,324.56
Kanetra Robertson, Home Economist	\$ 3,017.02	x 3	x 100%				\$9,051.06
Elizabeth Smotherman, Home Economist	\$ 3,493.80	x 9	x 100%	+	\$853.00	Longevity	\$32,297.20
Elizabeth Smotherman, Home Economist	\$ 3,648.49	x 3	x 100%				\$10,945.47

ATTACHMENT 2 (continued)
 REVISED GRANT BUDGET LINE-ITEM DETAIL
 (BUDGET PAGE 5)

Jakia Hyler, Home Economist	\$ 2,669.03 x 8 x 100% +		\$21,352.24
Jakia Hyler, Home Economist	\$ 2,862.47 x 3 x 100%		\$8,587.41
Susanna Kwami, Home Economist	\$ 3,493.80 x 9 x 100% +	\$633.00 Longevity	\$32,077.20
Susanna Kwami, Home Economist	\$ 3,648.49 x 3 x 100%		\$10,945.47
Janice Reed, Home Economist	\$ 3,051.64 x 9 x 100% +	\$193.00 Longevity	\$27,657.76
Janice Reed, Home Economist	\$ 3,272.17 x 3 x 100%		\$9,816.51
Semhar Meresie, Home Economist	\$ 2,813.84 x 9 x 100%		\$25,324.56
Semhar Meresie, Home Economist	\$ 3,017.02 x 3 x 100%		\$9,051.06
Deepa Ramdial, Home Economist	\$ 2,813.84 x 9 x 100%		\$25,324.56
Deepa Ramdial, Home Economist	\$ 3,017.02 x 3 x 100%		\$9,051.06
Lyla Balafkandeh, Home Economist	\$ 3,128.42 x 9 x 100%		\$28,155.78
Lyla Balafkandeh, Home Economist	\$ 3,272.17 x 3 x 100%		\$9,816.51
Yvelyne Normil, Home Economist	\$ 2,813.84 x 9 x 100%		\$25,324.56
Yvelyne Normil, Home Economist	\$ 3,017.02 x 3 x 100%		\$9,051.06
Kayla Wilkins, Home Economist	\$ 2,687.36 x 9 x 100%		\$24,186.24
Kayla Wilkins, Home Economist	\$ 2,862.47 x 3 x 100%		\$8,587.41
Vacant, Home Economist	\$ 2,763.80 x 3 x 100%		\$8,291.40
Vacant, Home Economist	\$ 2,763.80 x 3 x 100%		\$8,291.40
Vacant, Home Economist	\$ 2,763.80 x 3 x 100%		\$8,291.40
Yvonne Christopher, Outreach Worker	\$ 2,801.24 x 9 x 100% +	\$935.00 Longevity	\$26,146.16
Yvonne Christopher, Outreach Worker	\$ 2,925.28 x 3 x 100%		\$8,775.84
Valerie Ford-Greenway, Outreach Worker	\$ 2,195.42 x 3.5 x 50%		\$3,841.99
Valerie Ford-Greenway, Outreach Worker	\$ 2,250.32 x 3 x 50%		\$3,375.48
Nadia Castillo-Omelas, Interpreter	\$ 2,783.92 x 9 x 100% +	\$633.00 Longevity	\$25,688.28
Nadia Castillo-Omelas, Interpreter	\$ 2,925.28 x 3 x 100%		\$8,775.84
Homer Ferguson, Interpreter	\$ 2,554.27 x 6 x 100%		\$15,325.62
Homer Ferguson, Interpreter	\$ 2,731.34 x 3 x 100%		\$8,194.02
Maria Bradford, Office Support Representative	\$ 2,236.38 x 9 x 100% +	\$193.00 Longevity	\$20,320.42
Maria Bradford, Office Support Representative	\$ 2,592.48 x 3 x 100%		\$7,777.44
Ivon Reyes, Office Support Representative	\$ 3,134.39 x 9 x 100% +	\$743.00 Longevity	\$28,952.51
Ivon Reyes, Office Support Representative	\$ 3,273.23 x 3 x 100%		\$9,819.69
Harriet Floyd, Office Support Representative	\$ 3,134.44 x 9 x 100% +	\$935.00 Longevity	\$29,144.96
Harriet Floyd, Office Support Representative	\$ 3,273.23 x 3 x 100%		\$9,819.69
Marcella Dowell, Office Support Representative	\$ 3,134.44 x 9 x 100% +	\$935.00 Longevity	\$29,144.96
Marcella Dowell, Office Support Representative	\$ 3,273.23 x 3 x 100%		\$9,819.69
Sharon Benson, Office Support Representative	\$ 3,134.44 x 9 x 100% +	\$935.00 Longevity	\$29,144.96
Sharon Benson, Office Support Representative	\$ 3,273.23 x 3 x 100%		\$9,819.69
Renna Whiteside, Office Support Representative	\$ 2,404.05 x 4.5 x 100%		\$10,818.23
Renna Whiteside, Office Support Representative	\$ 2,619.25 x 3 x 100%		\$7,857.75
Rhonda Upchurch, Office Support Representative	\$ 2,442.83 x 9 x 100%		\$21,985.47
Rhonda Upchurch, Office Support Representative	\$ 2,619.25 x 3 x 100%		\$7,857.75
Magdalena Figueroa, Office Support Representative	\$ 2,761.80 x 9 x 100% +	\$440.00 Longevity	\$25,296.20
Magdalena Figueroa, Office Support Representative	\$ 2,961.23 x 3 x 100%		\$8,883.69
Igor Mihic, Office Support Representative	\$ 2,918.41 x 9 x 100% +	\$688.00 Longevity	\$26,953.69
Igor Mihic, Office Support Representative	\$ 3,129.26 x 3 x 100%		\$9,387.78
Debra Hoffman, Office Support Representative	\$ 2,549.78 x 7.5 x 100% +	\$853.00 Longevity	\$19,976.35
Kashana Bellinger, Office Support Representative	\$ 2,723.66 x 9 x 100% +	\$440.00 Longevity	\$24,952.94
Kashana Bellinger, Office Support Representative	\$ 2,920.37 x 3 x 100%		\$8,761.11
Antoinette Blair, Office Support Representative	\$ 2,524.30 x 9 x 100%		\$22,718.70
Antoinette Blair, Office Support Representative	\$ 2,706.68 x 3 x 100%		\$8,120.04
Lily Vazquez, Office Support Representative	\$ 2,658.56 x 9 x 100% +	\$358.00 Longevity	\$24,285.04
Lily Vazquez, Office Support Representative	\$ 2,850.66 x 3 x 100%		\$8,551.98
Aurora Espinoza, Office Support Representative	\$ 2,524.25 x 9 x 100% +	\$193.00 Longevity	\$22,911.25
Aurora Espinoza, Office Support Representative	\$ 2,706.68 x 3 x 100%		\$8,120.04
Shavonda Whitfield, Office Support Representative	\$ 2,524.30 x 9 x 100%		\$22,718.70
Shavonda Whitfield, Office Support Representative	\$ 2,706.68 x 3 x 100%		\$8,120.04

ATTACHMENT 2 (continued)
REVISED GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 6)

Florence Floyd, Office Support Representative	\$ 3,134.44 x 9 x 100% + \$935.00	Longevity	\$29,144.96
Florence Floyd, Office Support Representative	\$ 3,273.23 x 3 x 100%		\$9,819.69
Edgar Williams, Office Support Representative	\$ 2,442.83 x 9 x 100%		\$21,985.47
Edgar Williams, Office Support Representative	\$ 2,619.25 x 3 x 100%		\$7,857.75
Clarisa Gomez, Office Support Representative	\$ 2,513.27 x 9 x 100%		\$22,619.43
Clarisa Gomez, Office Support Representative	\$ 2,706.68 x 3 x 100%		\$8,120.04
Mayline Argueta, Office Support Representative	\$ 2,524.30 x 9 x 100%		\$22,718.70
Mayline Argueta, Office Support Representative	\$ 2,706.68 x 3 x 100%		\$8,120.04
Nancy Winchester, Office Support Representative	\$ 2,512.05 x 9 x 100%		\$22,608.45
Nancy Winchester, Office Support Representative	\$ 2,706.68 x 3 x 100%		\$8,120.04
Evelin Sanchez, Office Support Representative	\$ 2,296.65 x 3.5 x 100%		\$8,038.28
Evelin Sanchez, Office Support Representative	\$ 2,517.52 x 3 x 100%		\$7,552.56
Chloe Stiteler, Office Support Representative	\$ 2,524.30 x 9 x 100%		\$22,718.70
Chloe Stiteler, Office Support Representative	\$ 2,706.68 x 3 x 100%		\$8,120.04
Kristi Borges, Office Support Representative	\$ 2,114.01 x 1 x 100%		\$2,114.01
Edwina Freeman, Office Support Representative	\$ 2,893.67 x 1.5 x 100%		\$4,340.51
Vacant, Office Support Representative	\$ 2,479.40 x 3 x 100%		\$7,438.20
Vacant, Office Support Representative	\$ 2,479.40 x 3 x 100%		\$7,438.20
Vacant, Office Support Representative	\$ 2,479.40 x 3 x 100%		\$7,438.20
Mary Ann Rivera, Office Support Specialist	\$ 3,329.96 x 9 x 100% + \$688.00	Longevity	\$30,657.64
Mary Ann Rivera, Office Support Specialist	\$ 3,570.52 x 3 x 100%		\$10,711.56
Tamela Jackson, Office Support Specialist	\$ 3,301.38 x 9 x 100% + \$853.00	Longevity	\$30,565.42
Tamela Jackson, Office Support Specialist	\$ 3,539.88 x 3 x 100%		\$10,619.64
Maggie Morales, Office Support Specialist	\$ 3,055.28 x 9 x 100% + \$440.00	Longevity	\$27,937.52
Maggie Morales, Office Support Specialist	\$ 3,275.91 x 3 x 100%		\$9,827.73
Tanja Ravlic Office Support Specialist	\$ 2,927.94 x 9 x 100% + \$440.00	Longevity	\$26,791.46
Tanja Ravlic Office Support Specialist	\$ 3,139.46 x 3 x 100%		\$9,418.38
Jacquelyn Nelson, Office Support Specialist	\$ 3,165.65 x 9 x 100% + \$688.00	Longevity	\$29,178.85
Jacquelyn Nelson, Office Support Specialist	\$ 3,421.96 x 3 x 100%		\$10,265.88
Margaret Manuel, Office Support Specialist	\$ 3,126.66 x 9 x 100% + \$358.00	Longevity	\$28,497.94
Margaret Manuel, Office Support Specialist	\$ 3,352.60 x 3 x 100%		\$10,057.80
Dusan Vlatkovic, Office Support Specialist	\$ 3,641.10 x 9 x 100% + \$825.00	Longevity	\$33,594.90
Dusan Vlatkovic, Office Support Specialist	\$ 3,904.05 x 3 x 100%		\$11,712.15
Vacant, Office Support Specialist	\$ 2,763.80 x 3 x 100%		\$8,291.40
James Cooper, Security Guard	\$ 3,881.96 x 9 x 100% + \$935.00	Longevity	\$35,872.64
James Cooper, Security Guard	\$ 4,053.82 x 3 x 100%		\$12,161.46
TOTAL ROUNDED			\$2,596,800.00

PROFESSIONAL FEE / GRANT & AWARD	AMOUNT
Language Line Service Interpreting	\$25,000.00
TOTAL	\$25,000.00

TRAVEL / CONFERENCES & MEETINGS	AMOUNT
Local Travel for WIC employees	\$4,500.00
National WIC Association Conference - 2 Staff	\$2,500.00
National WIC Association Breastfeeding Conference - 2 Staff	\$2,500.00
International Lactation Consultant Association Conference - 1 Staff	\$1,000.00
Lactation Certification Training	\$3,000.00
TOTAL	\$13,500.00

CAPITAL PURCHASE	AMOUNT
Renovation of the East WIC Clinic and Building out of the new Madison WIC Clinic	\$164,000.00
TOTAL	\$164,000.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 7)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - PEER COUNSELING				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2014, and ending September 30, 2015. YEAR 1				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$129,500.00	\$0.00	\$129,500.00
2	Benefits & Taxes	\$69,200.00	\$0.00	\$69,200.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$18,800.00	\$0.00	\$18,800.00
6	Telephone	\$1,000.00	\$0.00	\$1,000.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$218,500.00	\$0.00	\$218,500.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/fact/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 8)

YEAR 1 (PC)

SALARIES							AMOUNT
Indie Pereira, Outreach Worker	\$2,515.60	x	9	x	100%	+	\$22,640.40
Indie Pereira, Outreach Worker	\$2,697.35	x	3	x	100%		\$8,092.05
Decinda Condrey, Outreach Worker	\$2,801.24	x	9	x	100%	+	\$26,146.16
Decinda Condrey, Outreach Worker	\$2,925.29	x	3	x	100%		\$8,775.87
Elena Negrete, Outreach Worker	\$2,515.60	x	9	x	100%	+	\$22,640.40
Elena Negrete, Outreach Worker	\$2,697.35	x	3	x	100%		\$8,092.05
Renee Love, Outreach Worker	\$1,974.47	x	9	x	100%	+	\$17,770.23
Renee Love, Outreach Worker	\$2,697.35	x	3	x	100%		\$8,092.05
Valerie Ford-Greenway, Outreach Worker	\$2,195.42	x	3.5	x	50%	+	\$3,841.99
Valerie Ford-Greenway, Outreach Worker	\$2,250.32	x	3	x	50%		\$3,375.48
TOTAL ROUNDED							\$129,500.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 9)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2014, and ending September 30, 2015. YEAR 1				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$140,800.00	\$0.00	\$140,800.00
2	Benefits & Taxes	\$75,300.00	\$0.00	\$75,300.00
4, 15	Professional Fee/ Grant & Award ²	\$16,800.00	\$0.00	\$16,800.00
5	Supplies	\$1,000.00	\$0.00	\$1,000.00
6	Telephone	\$1,000.00	\$0.00	\$1,000.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$234,900.00	\$0.00	\$234,900.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)
 REVISED GRANT BUDGET LINE-ITEM DETAIL
 (BUDGET PAGE 10)

YEAR 1 (CSFP)

SALARIES								AMOUNT
Carolyn Boyce, Warehouse Supervisor	\$4,144.70	x	9	x	100%	+	\$935.00 Longevity	\$38,237.30
Carolyn Boyce, Warehouse Supervisor	\$4,954.48	x	3	x	100%			\$14,863.44
Michael Garrison, Equipment & Supply Clerk	\$2,499.70	x	9	x	100%			\$22,497.30
Michael Garrison, Equipment & Supply Clerk	\$3,063.19	x	3	x	100%			\$9,189.57
Dominique Wilson, Warehouse Worker	\$2,252.00	x	0.75	x	100%			\$1,689.00
Dominique Wilson, Warehouse Worker	\$2,212.05	x	3	x	100%			\$6,636.15
Cavell Whitaker, Warehouse Worker	\$2,137.82	x	9	x	100%			\$19,240.38
Cavell Whitaker, Warehouse Worker	\$2,619.75	x	3	x	100%			\$7,859.25
Patrick Washington, Warehouse Worker	\$1,999.65	x	9	x	100%			\$17,996.85
Latasha Leslie, Office Support Representative	\$2,631.94	x	1	x	100%			\$2,631.94
TOTAL ROUNDED								\$140,800.00
PROFESSIONAL FEE / GRANT & AWARD								AMOUNT
Temporary Staffing								\$16,800.00
TOTAL								\$16,800.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 11)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC), PEER COUNSELING, AND COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2015, and ending September 30, 2016. YEAR 2 ROLL UP				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$2,970,900.00	\$0.00	\$2,970,900.00
2	Benefits & Taxes	\$1,591,500.00	\$0.00	\$1,591,500.00
4, 15	Professional Fee/ Grant & Award ²	\$20,000.00	\$0.00	\$20,000.00
5	Supplies	\$99,800.00	\$0.00	\$99,800.00
6	Telephone	\$8,400.00	\$0.00	\$8,400.00
7	Postage & Shipping	\$1,100.00	\$0.00	\$1,100.00
8	Occupancy	\$25,000.00	\$0.00	\$25,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$16,000.00	\$0.00	\$16,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$600.00	\$0.00	\$600.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$150,000.00	\$0.00	\$150,000.00
22	Indirect Cost	\$300,000.00	\$0.00	\$300,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$5,183,300.00	\$0.00	\$5,183,300.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*, (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 12)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2015, and ending September 30, 2016. YEAR 2				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$2,683,100.00	\$0.00	\$2,683,100.00
2	Benefits & Taxes	\$1,437,300.00	\$0.00	\$1,437,300.00
4, 15	Professional Fee/ Grant & Award ²	\$20,000.00	\$0.00	\$20,000.00
5	Supplies	\$91,800.00	\$0.00	\$91,800.00
6	Telephone	\$6,000.00	\$0.00	\$6,000.00
7	Postage & Shipping	\$1,100.00	\$0.00	\$1,100.00
8	Occupancy	\$25,000.00	\$0.00	\$25,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$15,000.00	\$0.00	\$15,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$600.00	\$0.00	\$600.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$150,000.00	\$0.00	\$150,000.00
22	Indirect Cost (11.146% of Salaries)	\$300,000.00	\$0.00	\$300,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$4,729,900.00	\$0.00	\$4,729,900.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 13)

YEAR 2 (WIC)

SALARIES							AMOUNT
Teresa Thomas, Medical Administrative Assistant	\$ 7,182.97	x	9	x	100%	+ \$523.00 Longevity	\$65,169.73
Teresa Thomas, Medical Administrative Assistant	\$ 7,705.72	x	3	x	100%		\$23,117.16
Bobbie Gregg, Nutritionist	\$ 3,418.91	x	9	x	100%		\$30,770.19
Bobbie Gregg, Nutritionist	\$ 3,667.69	x	3	x	100%		\$11,003.07
Kyra Hood, Nutritionist	\$ 3,633.33	x	9	x	100%		\$32,699.97
Kyra Hood, Nutritionist	\$ 4,051.23	x	3	x	100%		\$12,153.69
Leslie Ryan, Nutritionist	\$ 4,047.52	x	9	x	100%	+ \$358.00 Longevity	\$36,785.68
Leslie Ryan, Nutritionist	\$ 4,342.09	x	3	x	100%		\$13,026.27
Ryan Westbrooks, Nutritionist	\$ 3,418.91	x	9	x	100%		\$30,770.19
Ryan Westbrooks, Nutritionist	\$ 3,667.69	x	3	x	100%		\$11,003.07
Marjan Gharacholou, Nutritionist	\$ 3,210.91	x	9	x	100%	+ \$193.00 Longevity	\$29,091.19
Marjan Gharacholou, Nutritionist	\$ 3,715.81	x	3	x	100%		\$11,147.43
Rosetta Bradford, Nutritionist	\$ 4,399.19	x	4.5	x	100%	+ \$935.00 Longevity	\$20,731.36
Holly Darnell, Nutritionist	\$ 3,675.59	x	9	x	100%		\$33,080.31
Holly Darnell, Nutritionist	\$ 3,943.06	x	3	x	100%		\$11,829.18
Lauren Bullis, Nutritionist	\$ 3,734.40	x	8	x	100%		\$29,875.20
Elizabeth Westerman, Nutritionist	\$ 4,909.17	x	9	x	100%	+ \$935.00 Longevity	\$45,117.53
Elizabeth Westerman, Nutritionist	\$ 5,113.02	x	3	x	100%		\$15,339.06
Amy Allen, Nutritionist	\$ 4,386.73	x	9	x	100%	+ \$523.00 Longevity	\$40,003.57
Amy Allen, Nutritionist	\$ 4,705.97	x	3	x	100%		\$14,117.91
Lauren Bradford, Nutritionist	\$ 3,688.46	x	4.5	x	100%		\$16,598.07
Emily Cromer, Nutritionist	\$ 4,660.42	x	9	x	100%		\$41,943.78
Emily Cromer, Nutritionist	\$ 4,999.55	x	3	x	100%		\$14,998.65
Kelly Whipker, Nutritionist	\$ 5,580.20	x	9	x	100%	+ \$688.00 Longevity	\$50,909.80
Kelly Whipker, Nutritionist	\$ 5,986.31	x	3	x	100%		\$17,958.93
Aimee Dorroll, Nutritionist	\$ 4,753.58	x	9	x	100%	+ \$578.00 Longevity	\$43,360.22
Aimee Dorroll, Nutritionist	\$ 5,099.53	x	3	x	100%		\$15,298.59
Keisha Craddock, Nutritionist	\$ 4,765.86	x	9	x	100%		\$42,892.74
Keisha Craddock, Nutritionist	\$ 5,099.53	x	3	x	100%		\$15,298.59
Erin Liseby, Nutritionist	\$ 3,523.57	x	4.5	x	100%		\$15,856.07
Erin Liseby, Nutritionist	\$ 3,560.85	x	3	x	100%		\$10,682.55
Kristen Gentry, Nutritionist	\$ 3,933.25	x	2.5	x	100%		\$9,833.13
Emily Davis, Public Health Nurse	\$ 4,239.37	x	4.5	x	100%		\$19,077.17
Aziza Tayip, Public Health Nurse	\$ 4,296.68	x	9	x	100%	+ \$358.00 Longevity	\$39,028.12
Mary Dee Swick, Public Health Nurse	\$ 3,631.84	x	9	x	80%	+ \$748.00 Longevity	\$26,897.25
Jeffrey Baugh, Courier	\$ 2,895.71	x	9	x	100%	+ \$935.00 Longevity	\$26,996.39
Jeffrey Baugh, Courier	\$ 3,111.85	x	3	x	100%		\$9,335.55
Katherine Ramos, Home Economist	\$ 3,308.00	x	9	x	100%	+ \$440.00 Longevity	\$30,212.00
Katherine Ramos, Home Economist	\$ 3,548.71	x	3	x	100%		\$10,646.13
Lucimari Ferguson, Home Economist	\$ 3,611.61	x	9	x	100%	+ \$798.00 Longevity	\$33,302.49
Lucimari Ferguson, Home Economist	\$ 3,874.49	x	3	x	100%		\$11,623.47
Kanetra Robertson, Home Economist	\$ 2,986.58	x	9	x	100%		\$26,879.22
Kanetra Robertson, Home Economist	\$ 3,363.27	x	3	x	100%		\$10,089.81
Elizabeth Smotherman, Home Economist	\$ 3,611.67	x	9	x	100%	+ \$880.00 Longevity	\$33,385.03
Elizabeth Smotherman, Home Economist	\$ 3,874.49	x	3	x	100%		\$11,623.47
Jakia Hyler, Home Economist	\$ 2,268.38	x	9	x	100%		\$20,415.42
Jakia Hyler, Home Economist	\$ 150.00	x	3	x	100%		\$450.00
Susanna Kwami, Home Economist	\$ 3,611.61	x	9	x	100%	+ \$688.00 Longevity	\$33,192.49
Susanna Kwami, Home Economist	\$ 3,874.49	x	3	x	100%		\$11,623.47
Janice Reed, Home Economist	\$ 3,239.05	x	9	x	100%	+ \$275.00 Longevity	\$29,426.45
Janice Reed, Home Economist	\$ 3,474.75	x	3	x	100%		\$10,424.25
Semhar Meresie, Home Economist	\$ 2,986.58	x	9	x	100%		\$26,879.22
Semhar Meresie, Home Economist	\$ 3,363.27	x	3	x	100%		\$10,089.81
Deepa Ramdial, Home Economist	\$ 2,986.58	x	9	x	100%		\$26,879.22
Deepa Ramdial, Home Economist	\$ 3,363.27	x	3	x	100%		\$10,089.81

ATTACHMENT 2 (continued)
REVISED GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 14)

SALARIES	AMOUNT
Lyla Balafkandeh, Home Economist	\$ 2,764.98 x 9 x 100%
Lyla Balafkandeh, Home Economist	\$ 2,731.10 x 3 x 100%
Yvelyne Normil, Home Economist	\$ 2,986.58 x 9 x 100%
Yvelyne Normil, Home Economist	\$ 3,363.27 x 3 x 100%
Damaris Santana, Home Economist	\$ 2,789.31 x 7.5 x 100%
Damaris Santana, Home Economist	\$ 3,363.27 x 3.0 x 100%
Kayla Wilkins, Home Economist	\$ 2,833.55 x 9 x 100%
Kayla Wilkins, Home Economist	\$ 3,363.27 x 3 x 100%
Lauren Moore, Home Economist	\$ 2,838.21 x 4 x 100%
Lauren Moore, Home Economist	\$ 3,265.31 x 3 x 100%
Mawiyah Hayes, Home Economist	\$ 3,316.56 x 1.5 x 100%
Mawiyah Hayes, Home Economist	\$ 3,265.31 x 3 x 100%
Yvonne Christopher, Outreach Worker	\$ 2,895.71 x 9 x 100% + \$935.00 Longevity
Yvonne Christopher, Outreach Worker	\$ 3,105.35 x 3 x 100%
Laura Orellana, Outreach Worker	\$ 2,268.91 x 5.5 x 100%
Laura Orellana, Outreach Worker	\$ 2,517.85 x 3 x 100%
Nadia Castillo-Ornelas, Interpreter	\$ 2,901.76 x 9 x 100% + \$633.00 Longevity
Nadia Castillo-Ornelas, Interpreter	\$ 3,111.85 x 3 x 100%
Homer Ferguson, Interpreter	\$ 2,810.18 x 9 x 80%
Homer Ferguson, Interpreter	\$ 2,928.81 x 3 x 80%
Ivon Reyes, Office Support Representative	\$ 3,240.08 x 9 x 100% + \$798.00 Longevity
Ivon Reyes, Office Support Representative	\$ 3,477.93 x 3 x 100%
Harriet Floyd, Office Support Representative	\$ 3,240.14 x 9 x 100% + \$635.00 Longevity
Harriet Floyd, Office Support Representative	\$ 3,477.93 x 3 x 100%
Marcella Dowell, Office Support Representative	\$ 3,240.14 x 9 x 100% + \$935.00 Longevity
Marcella Dowell, Office Support Representative	\$ 3,477.93 x 3 x 100%
Sharon Benson, Office Support Representative	\$ 3,240.14 x 9 x 100% + \$635.00 Longevity
Sharon Benson, Office Support Representative	\$ 3,477.93 x 3 x 100%
Rhonda Upchurch, Office Support Representative	\$ 2,592.80 x 9 x 100%
Rhonda Upchurch, Office Support Representative	\$ 2,837.27 x 3 x 100%
Magdalena Figueroa, Office Support Representative	\$ 2,931.30 x 9 x 100% + \$523.00 Longevity
Magdalena Figueroa, Office Support Representative	\$ 3,203.37 x 3 x 100%
Igor Mihic, Office Support Representative	\$ 3,097.57 x 9 x 100% + \$743.00 Longevity
Igor Mihic, Office Support Representative	\$ 3,386.41 x 3 x 100%
Maria Bradford, Office Support Representative	\$ 2,574.42 x 9 x 100% + \$275.00 Longevity
Maria Bradford, Office Support Representative	\$ 2,837.27 x 3 x 100%
Kashana Bellinger, Office Support Representative	\$ 2,890.81 x 9 x 100% + \$523.00 Longevity
Kashana Bellinger, Office Support Representative	\$ 3,111.85 x 3 x 100%
Antoinette Blair, Office Support Representative	\$ 2,679.28 x 9 x 100%
Antoinette Blair, Office Support Representative	\$ 2,928.81 x 3 x 100%
Lily Vazquez, Office Support Representative	\$ 2,821.83 x 9 x 100% + \$440.00 Longevity
Lily Vazquez, Office Support Representative	\$ 3,172.39 x 3 x 100%
Aurora Espinoza, Office Support Representative	\$ 2,679.28 x 9 x 100% + \$275.00 Longevity
Aurora Espinoza, Office Support Representative	\$ 2,928.81 x 3 x 100%
Shavonda Whitfield, Office Support Representative	\$ 2,679.28 x 9 x 100%
Shavonda Whitfield, Office Support Representative	\$ 2,985.79 x 3 x 100%
Florence Floyd, Office Support Representative	\$ 3,240.14 x 9 x 100% + \$935.00 Longevity
Florence Floyd, Office Support Representative	\$ 3,477.93 x 3 x 100%
Edgar Williams, Office Support Representative	\$ 2,592.80 x 9 x 100%
Edgar Williams, Office Support Representative	\$ 2,837.27 x 3 x 100%
Clarisa Gomez, Office Support Representative	\$ 2,691.50 x 9 x 100%
Clarisa Gomez, Office Support Representative	\$ 2,928.81 x 3 x 100%
Mayline Argueta, Office Support Representative	\$ 2,747.63 x 9 x 100%
Mayline Argueta, Office Support Representative	\$ 2,985.79 x 3 x 100%
Shonn Smith, Office Support Representative	\$ 2,492.12 x 9 x 100%
Shonn Smith, Office Support Representative	\$ 2,745.75 x 3 x 100%

ATTACHMENT 2 (continued)
REVISED GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 15)

SALARIES	AMOUNT
Evelin Sanchez, Office Support Representative \$ 2,492.12 x 9 x 100%	\$22,429.08
Evelin Sanchez, Office Support Representative \$ 2,745.75 x 3 x 100%	\$8,237.25
Yessenia Miranda, Office Support Representative \$ 2,455.12 x 5.5 x 100%	\$13,503.16
Yessenia Miranda, Office Support Representative \$ 2,745.75 x 3 x 100%	\$8,237.25
Nancy Del Val, Office Support Representative \$ 2,679.28 x 9 x 100%	\$24,113.52
Nancy Del Val, Office Support Representative \$ 2,928.81 x 3 x 100%	\$8,786.43
Mary Ann Rivera, Office Support Specialist \$ 3,534.41 x 9 x 100% + \$743.00 Longevity	\$32,552.69
Mary Ann Rivera, Office Support Specialist \$ 3,792.73 x 3 x 100%	\$11,378.19
Tamela Jackson, Office Support Specialist \$ 3,504.13 x 9 x 100% + \$880.00 Longevity	\$32,417.17
Tamela Jackson, Office Support Specialist \$ 3,792.73 x 3 x 100%	\$11,378.19
Maggie Morales, Office Support Specialist \$ 3,242.81 x 9 x 100% + \$523.00 Longevity	\$29,708.29
Maggie Morales, Office Support Specialist \$ 3,493.31 x 3 x 100%	\$10,479.93
Tanja Ravlic, Office Support Specialist \$ 3,107.63 x 9 x 100% + \$523.00 Longevity	\$28,491.67
Tanja Ravlic, Office Support Specialist \$ 3,393.52 x 3 x 100%	\$10,180.56
Jacquelyn Acklin, Office Support Specialist \$ 3,381.21 x 9 x 100% + \$798.00 Longevity	\$31,228.89
Jacquelyn Acklin, Office Support Specialist \$ 3,692.94 x 3 x 100%	\$11,078.82
Chloe Stiteler, Office Support Specialist \$ 2,880.22 x 9 x 100%	\$25,921.98
Chloe Stiteler, Office Support Specialist \$ 3,094.10 x 3 x 100%	\$9,282.30
Margaret Manuel, Office Support Specialist \$ 3,318.67 x 9 x 100% + 440% Longevity	\$29,872.43
Margaret Manuel, Office Support Specialist \$ 3,591.83 x 3 x 100%	\$10,775.49
Dusan Viatkovic, Office Support Specialist \$ 3,864.59 x 9 x 100% + 853% Longevity	\$34,789.84
Dusan Viatkovic, Office Support Specialist \$ 4,244.88 x 3 x 100%	\$12,734.64
James Cooper, Security Guard \$ 4,012.89 x 9 x 100% + 935% Longevity	\$36,125.36
James Cooper, Security Guard \$ 4,244.88 x 3 x 100%	\$12,734.64
TOTAL ROUNDED	\$2,683,100.00

PROFESSIONAL FEES / GRANT & AWARD	AMOUNT
Language Line Service Interpreting	\$20,000.00
TOTAL	\$20,000.00

TRAVEL / CONFERENCES & MEETINGS	AMOUNT
Local Travel for WIC Employees	\$6,000.00
National WIC Association Conference - 2 Staff	\$2,500.00
National WIC Association Breastfeeding Conference - 2 Staff	\$2,500.00
International Lactation Consultant Association Conference - 1 Staff	\$1,000.00
Lactation Certification Training	\$3,000.00
TOTAL	\$15,000.00

CAPITAL PURCHASE	AMOUNT
Renovations, TBD	\$150,000.00
TOTAL	\$150,000.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 16)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - PEER COUNSELING				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2015, and ending September 30, 2016. YEAR 2				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$135,000.00	\$0.00	\$135,000.00
2	Benefits & Taxes	\$72,300.00	\$0.00	\$72,300.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$8,000.00	\$0.00	\$8,000.00
6	Telephone	\$2,200.00	\$0.00	\$2,200.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$1,000.00	\$0.00	\$1,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$218,500.00	\$0.00	\$218,500.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 17)

YEAR 2 (PC)

SALARIES		AMOUNT
Indie Pereira, Outreach Worker	\$ 2,670.04 x 9 x 100% + \$110.00 Longevity	\$24,140.36
Indie Pereira, Outreach Worker	\$ 2,937.51 x 3 x 100%	\$8,812.53
Decinda Condrey, Outreach Worker	\$ 2,895.59 x 9 x 100% + \$935.00 Longevity	\$26,995.31
Decinda Condrey, Outreach Worker	\$ 3,105.36 x 3 x 100%	\$9,316.08
Elena Negrete, Outreach Worker	\$ 2,670.04 x 9 x 100%	\$24,030.36
Elena Negrete, Outreach Worker	\$ 2,937.51 x 3 x 100%	\$8,812.53
Renee Love, Outreach Worker	\$ 2,670.04 x 9 x 100%	\$24,030.36
Renee Love, Outreach Worker	\$ 2,937.51 x 3 x 100%	\$8,812.53
TOTAL ROUNDED		\$135,000.00

SALARIES		AMOUNT
Local Travel for WIC Employees		\$1,000.00
TOTAL ROUNDED		\$1,000.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 18)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2015, and ending September 30, 2016. YEAR 2				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$152,800.00	\$0.00	\$152,800.00
2	Benefits & Taxes	\$81,900.00	\$0.00	\$81,900.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$200.00	\$0.00	\$200.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$234,900.00	\$0.00	\$234,900.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 19)

YEAR 2 (CSFP)

SALARIES		AMOUNT
Carolyn Boyce, Warehouse Supervisor	\$ 4,444.54 x 9 x 100% + \$935.00 Longevity	\$40,935.86
Carolyn Boyce, Warehouse Supervisor	\$ 4,850.85 x 3 x 100%	\$14,552.55
Michael Garrison, Equipment & Supply Clerk	\$ 2,752.97 x 9 x 100%	\$24,776.73
Michael Garrison, Equipment & Supply Clerk	\$ 3,020.34 x 3 x 100%	\$9,061.02
Dominique Wilson, Warehouse Worker	\$ 2,004.62 x 2 x 100%	\$4,009.24
Terry Grimes, Jr., Warehouse Worker	\$ 2,141.30 x 4 x 71%	\$6,081.29
Terry Grimes, Jr., Warehouse Worker	\$ 2,479.71 x 3 x 19%	\$1,413.43
Cavell Whitaker, Warehouse Worker	\$ 2,234.31 x 9 x 100%	\$20,108.79
Cavell Whitaker, Warehouse Worker	\$ 2,601.80 x 3 x 100%	\$7,805.40
Keith Pritchett, Warehouse Worker	\$ 1,834.40 x 9 x 100%	\$16,509.60
Keith Pritchett, Warehouse Worker	\$ 2,517.87 x 3 x 100%	\$7,553.61
TOTAL ROUNDED		\$152,800.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 20)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC), PEER COUNSELING, AND COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2016, and ending September 30, 2017. YEAR 3 ROLL UP				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$2,967,500.00	\$0.00	\$2,967,500.00
2	Benefits & Taxes	\$1,346,500.00	\$0.00	\$1,346,500.00
4, 15	Professional Fee/ Grant & Award ²	\$30,000.00	\$0.00	\$30,000.00
5	Supplies	\$94,600.00	\$0.00	\$94,600.00
6	Telephone	\$13,400.00	\$0.00	\$13,400.00
7	Postage & Shipping	\$2,500.00	\$0.00	\$2,500.00
8	Occupancy	\$26,000.00	\$0.00	\$26,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$6,000.00	\$0.00	\$6,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$1,800.00	\$0.00	\$1,800.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$463,400.00	\$0.00	\$463,400.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$4,951,700.00	\$0.00	\$4,951,700.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 21)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2016, and ending September 30, 2017. YEAR 3				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$2,650,200.00	\$0.00	\$2,650,200.00
2	Benefits & Taxes	\$1,211,800.00	\$0.00	\$1,211,800.00
4, 15	Professional Fee/ Grant & Award ²	\$30,000.00	\$0.00	\$30,000.00
5	Supplies	\$94,600.00	\$0.00	\$94,600.00
6	Telephone	\$12,000.00	\$0.00	\$12,000.00
7	Postage & Shipping	\$2,500.00	\$0.00	\$2,500.00
8	Occupancy	\$26,000.00	\$0.00	\$26,000.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$6,000.00	\$0.00	\$6,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$1,800.00	\$0.00	\$1,800.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost (11.14 % of Salaries)	\$463,400.00	\$0.00	\$463,400.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$4,498,300.00	\$0.00	\$4,498,300.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 22)

YEAR 3 (WIC)

SALARIES						AMOUNT
Teresa Thomas, Medical Administrative Assistant	\$ 7,588.84	x 9	x 100%	+	\$434.00 Longevity	\$68,733.56
Teresa Thomas, Medical Administrative Assistant	\$ 7,916.61	x 3	x 100%			\$23,749.83
Emily Broadrick, Nutritionist	\$ 3,479.93	x 2	x 100%			\$6,959.86
Emily Broadrick, Nutritionist	\$ 3,577.03	x 3	x 100%			\$10,731.09
Mackenzie Campbell, Nutritionist	\$ 3,352.75	x 7	x 100%			\$23,469.25
Mackenzie Campbell, Nutritionist	\$ 3,577.03	x 3	x 100%			\$10,731.09
Bobbie Gregg, Nutritionist	\$ 3,485.82	x 5.5	x 100%			\$19,172.01
Kyra Hood, Nutritionist	\$ 3,989.85	x 9	x 100%			\$35,908.65
Kyra Hood, Nutritionist	\$ 4,162.10	x 3	x 100%			\$12,486.30
Leslie Ryan, Nutritionist	\$ 4,276.31	x 9	x 100%	+	\$440.00 Longevity	\$38,926.79
Leslie Ryan, Nutritionist	\$ 4,460.93	x 3	x 100%			\$13,382.79
Ryan Westbrooks, Nutritionist	\$ 3,612.12	x 9	x 100%			\$32,509.08
Ryan Westbrooks, Nutritionist	\$ 3,768.07	x 3	x 100%			\$11,304.21
Elizabeth Westerman, Nutritionist	\$ 5,035.55	x 9	x 100%	+	\$935.00 Longevity	\$46,254.95
Elizabeth Westerman, Nutritionist	\$ 5,136.26	x 3	x 100%			\$15,408.78
Amy Allen, Nutritionist	\$ 4,634.62	x 9	x 100%	+	\$578.00 Longevity	\$42,289.58
Amy Allen, Nutritionist	\$ 4,834.76	x 3	x 100%			\$14,504.28
Emily Cromer, Nutritionist	\$ 4,230.32	x 9	x 100%			\$38,072.88
Emily Cromer, Nutritionist	\$ 2,964.10	x 3	x 100%			\$8,892.30
Kelly Whipker, Nutritionist	\$ 5,895.55	x 9	x 100%	+	\$743.00 Longevity	\$53,802.95
Kelly Whipker, Nutritionist	\$ 6,150.15	x 3	x 100%			\$18,450.45
Aimee Dorroll, Nutritionist	\$ 5,022.21	x 9	x 100%	+	\$633.00 Longevity	\$45,832.89
Aimee Dorroll, Nutritionist	\$ 5,239.08	x 3	x 100%			\$15,717.24
Keisha Craddock, Nutritionist	\$ 5,022.21	x 9	x 100%	+	\$193.00 Longevity	\$45,392.89
Keisha Craddock, Nutritionist	\$ 5,239.08	x 3	x 100%			\$15,717.24
Erin Lisemby, Nutritionist	\$ 3,506.90	x 9	x 100%			\$31,562.10
Erin Lisemby, Nutritionist	\$ 3,658.31	x 3	x 100%			\$10,974.93
Kristin Gentry, Nutritionist	\$ 3,873.65	x 9	x 100%			\$34,862.85
Kristin Gentry, Nutritionist	\$ 4,040.87	x 3	x 100%			\$12,122.61
Jeffrey Baugh, Courier	\$ 3,064.71	x 9	x 100%	+	\$935.00 Longevity	\$28,517.39
Jeffrey Baugh, Courier	\$ 3,126.00	x 3	x 100%			\$9,378.00
Ruth Ann Combs, Nutrition Educator	\$ 3,298.29	x 4.5	x 100%			\$14,842.31
Ruth Ann Combs, Nutrition Educator	\$ 3,280.16	x 3	x 100%			\$9,840.48
Lakeshia Foster, Nutrition Educator	\$ 3,364.26	x 7.5	x 100%			\$25,231.95
Lakeshia Foster, Nutrition Educator	\$ 3,280.16	x 3	x 100%			\$9,840.48
Katherine Ramos, Home Economist	\$ 3,495.71	x 9	x 100%	+	\$523.00 Longevity	\$31,984.39
Katherine Ramos, Home Economist	\$ 3,625.57	x 3	x 100%			\$10,876.71
Lucimari Ferguson, Home Economist	\$ 3,815.78	x 9	x 100%	+	\$825.00 Longevity	\$35,167.02
Lucimari Ferguson, Home Economist	\$ 3,980.52	x 3	x 100%			\$11,941.56
Kanetra Robertson, Home Economist	\$ 3,312.31	x 9	x 100%			\$29,810.79
Kanetra Robertson, Home Economist	\$ 3,455.32	x 3	x 100%			\$10,365.96
Elizabeth Smotherman, Home Economist	\$ 3,815.73	x 9	x 100%	+	\$908.00 Longevity	\$35,249.57
Elizabeth Smotherman, Home Economist	\$ 3,958.42	x 3	x 100%			\$11,875.26
Jakia Hylar, Nutrition Educator	\$ 3,264.53	x 3	x 100%			\$9,793.59
Susanna Kwami, Home Economist	\$ 3,815.73	x 9	x 100%	+	\$743.00 Longevity	\$35,084.57
Susanna Kwami, Home Economist	\$ 3,980.52	x 3	x 100%			\$11,941.56
Janice Reed, Home Economist	\$ 3,422.04	x 9	x 100%	+	\$358.00 Longevity	\$31,156.36
Janice Reed, Home Economist	\$ 3,569.84	x 3	x 100%			\$10,709.52
Semhar Meresie, Home Economist	\$ 3,312.31	x 9	x 100%	+	\$110.00 Longevity	\$29,920.79
Semhar Meresie, Home Economist	\$ 3,149.77	x 3	x 100%			\$9,449.31

ATTACHMENT 2 (continued)
REVISED GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 23)

SALARIES							AMOUNT
Deepa Ramdial, Home Economist	\$	3,312.31	x	9	x	100% + \$110.00 Longevity	\$29,920.79
Deepa Ramdial, Home Economist	\$	1,526.14	x	3	x	100%	\$4,578.42
Lyla Balafkandeh, Home Economist	\$	2,428.37	x	1	x	100%	\$2,428.37
Yvelyne Normil, Home Economist	\$	3,312.31	x	9	x	100%	\$29,810.79
Yvelyne Normil, Home Economist	\$	3,455.32	x	3	x	100%	\$10,365.96
Damaris Santana, Nutrition Educator	\$	3,312.31	x	9	x	100%	\$29,810.79
Damaris Santana, Nutrition Educator	\$	3,436.12	x	3	x	100%	\$10,308.36
Kayla Wilkins, Nutrition Educator	\$	3,312.31	x	9	x	100%	\$29,810.79
Kayla Wilkins, Nutrition Educator	\$	3,436.12	x	3	x	100%	\$10,308.36
Lauren Moore, Nutrition Educator	\$	3,215.83	x	9	x	100%	\$28,942.47
Lauren Moore, Nutrition Educator	\$	3,336.04	x	3	x	100%	\$10,008.12
Mawiyah Hayes, Nutrition Educator	\$	3,215.83	x	9	x	100%	\$28,942.47
Mawiyah Hayes, Nutrition Educator	\$	3,336.04	x	3	x	100%	\$10,008.12
Abigail Hitt, Nutrition Educator	\$	3,265.31	x	5	x	100%	\$16,326.55
Abigail Hitt, Nutrition Educator	\$	3,280.16	x	3	x	100%	\$9,840.48
Laura Orellana, Outreach Worker	\$	2,479.71	x	5	x	100%	\$12,398.55
Nadia Castillo-Ornelas, Interpreter	\$	3,064.65	x	9	x	100% + \$743.00 Longevity	\$28,324.85
Nadia Castillo-Ornelas, Interpreter	\$	3,129.25	x	3	x	100%	\$9,387.75
Homer Ferguson, Interpreter	\$	2,943.61	x	9	x	80% + \$286.00 Longevity	\$21,479.99
Homer Ferguson, Interpreter	\$	3,034.06	x	3	x	80%	\$7,281.74
Ivon Reyes, Office Support Representative	\$	3,425.24	x	9	x	100% + \$825.00 Longevity	\$31,652.16
Ivon Reyes, Office Support Representative	\$	3,493.75	x	3	x	100%	\$10,481.25
Harriet Floyd, Office Support Representative	\$	3,425.24	x	9	x	100% + \$935.00 Longevity	\$31,762.16
Harriet Floyd, Office Support Representative	\$	3,493.75	x	3	x	100%	\$10,481.25
Marcella Dowell, Office Support Representative	\$	3,425.24	x	9	x	100% + \$935.00 Longevity	\$31,762.16
Marcella Dowell, Office Support Representative	\$	3,493.75	x	3	x	100%	\$10,481.25
Sharon Benson, Office Support Representative	\$	3,425.24	x	9	x	100% + \$935.00 Longevity	\$31,762.16
Sharon Benson, Office Support Representative	\$	3,493.75	x	3	x	100%	\$10,481.25
Rhonda Upchurch, Office Support Representative	\$	2,794.28	x	9	x	100%	\$25,148.52
Rhonda Upchurch, Office Support Representative	\$	2,942.12	x	3	x	100%	\$8,826.36
Magdalena Figueroa, Office Support Representative	\$	3,154.79	x	9	x	100% + \$578.00 Longevity	\$28,971.11
Magdalena Figueroa, Office Support Representative	\$	3,217.93	x	3	x	100%	\$9,653.79
Igor Mihic, Office Support Representative	\$	3,369.26	x	9	x	100% + \$798.00 Longevity	\$31,121.34
Igor Mihic, Office Support Representative	\$	3,407.13	x	3	x	100%	\$10,221.39
Maria Bradford, Office Support Representative	\$	2,794.23	x	9	x	100% + \$358.00 Longevity	\$25,506.07
Maria Bradford, Office Support Representative	\$	2,942.12	x	3	x	100%	\$8,826.36
Kashana Bellinger, Office Support Representative	\$	3,017.50	x	9	x	100% + \$578.00 Longevity	\$27,735.50
Kashana Bellinger, Office Support Representative	\$	3,126.00	x	3	x	100%	\$9,378.00
Antoinette Blair, Office Support Representative	\$	2,884.44	x	9	x	100%	\$25,959.96
Antoinette Blair, Office Support Representative	\$	3,034.07	x	3	x	100%	\$9,102.21
Lily Vazquez, Office Support Representative	\$	3,064.65	x	9	x	100% + \$523.00 Longevity	\$28,104.85
Lily Vazquez, Office Support Representative	\$	3,126.00	x	3	x	100%	\$9,378.00
Aurora Espinoza, Office Support Representative	\$	2,895.57	x	9	x	100% + \$358.00 Longevity	\$26,418.13
Aurora Espinoza, Office Support Representative	\$	3,050.99	x	1	x	100%	\$3,050.99
Shavonda Whitfield, Office Support Representative	\$	2,884.44	x	9	x	100%	\$25,959.96
Shavonda Whitfield, Office Support Representative	\$	2,123.86	x	3	x	100%	\$6,371.58
Florence Floyd, Office Support Representative	\$	3,425.24	x	9	x	100% + \$935.00 Longevity	\$31,762.16
Florence Floyd, Office Support Representative	\$	3,493.75	x	3	x	100%	\$10,481.25
Edgar Williams, Office Support Representative	\$	2,794.28	x	9	x	100%	\$25,148.52
Edgar Williams, Office Support Representative	\$	2,942.12	x	3	x	100%	\$8,826.36
Clarisa Gomez, Office Support Representative	\$	2,884.39	x	9	x	100% + \$193.00 Longevity	\$26,152.51
Clarisa Gomez, Office Support Representative	\$	3,037.23	x	3	x	100%	\$9,111.69

ATTACHMENT 2 (continued)
REVISED GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 24)

SALARIES							AMOUNT
Mayline Argueta, Office Support Representative	\$	2,884.44	x	9	x	100%	\$25,959.96
Mayline Argueta, Office Support Representative	\$	3,034.07	x	3	x	100%	\$9,102.21
Shonn Smith, Office Support Representative	\$	3,120.18	x	1	x	100%	\$3,120.18
Evelin Sanchez, Office Support Representative	\$	2,704.15	x	9	x	100%	\$24,337.35
Evelin Sanchez, Office Support Representative	\$	2,850.19	x	3	x	100%	\$8,550.57
Yessenia Miranda, Office Support Representative	\$	2,374.36	x	9	x	100%	\$21,369.24
Yessenia Miranda, Office Support Representative	\$	2,850.19	x	3	x	100%	\$8,550.57
Nancy Del Val, Office Support Representative	\$	2,884.44	x	9	x	100%	\$25,959.96
Nancy Del Val, Office Support Representative	\$	3,034.07	x	3	x	100%	\$9,102.21
Alisha Lark, Office Support Representative	\$	2,720.79	x	5	x	100%	\$13,603.95
Mary Ann Rivera, Office Support Specialist	\$	3,735.21	x	9	x	100% + \$798.00 Longevity	\$34,414.89
Mary Ann Rivera, Office Support Specialist	\$	3,827.84	x	3	x	100%	\$11,483.52
Tamela Jackson, Office Support Specialist	\$	3,735.21	x	9	x	100% + \$908.00 Longevity	\$34,524.89
Tamela Jackson, Office Support Specialist	\$	3,809.98	x	3	x	100%	\$11,429.94
Maggie Sanchez, Office Support Specialist	\$	3,440.33	x	9	x	100% + \$578.00 Longevity	\$31,540.97
Maggie Sanchez, Office Support Specialist	\$	3,509.20	x	3	x	100%	\$10,527.60
Tanja Ravlic, Office Support Specialist	\$	3,342.05	x	9	x	100% + \$578.00 Longevity	\$30,656.45
Tanja Ravlic, Office Support Specialist	\$	3,408.95	x	3	x	100%	\$10,226.85
Jacquelyn Acklin, Office Support Specialist	\$	2,147.16	x	9	x	100% + \$798.00 Longevity	\$20,122.44
Jacquelyn Acklin, Office Support Specialist	\$	3,709.73	x	3	x	100%	\$11,129.19
Chloe Stiteler, Officer Support Specialist	\$	3,047.22	x	9	x	100%	\$27,424.98
Chloe Stiteler, Officer Support Specialist	\$	3,208.42	x	3	x	100%	\$9,625.26
Margaret Manuel, Office Support Specialist	\$	3,537.35	x	9	x	100% + \$523.00 Longevity	\$32,359.15
Margaret Manuel, Office Support Specialist	\$	3,717.50	x	3	x	100%	\$11,152.50
Dusan Vlatkovic, Office Support Speicalist	\$	4,180.56	x	9	x	100% + \$880.00 Longevity	\$38,505.04
Dusan Vlatkovic, Office Support Speicalist	\$	4,264.18	x	3	x	100%	\$12,792.54
James Cooper, Security Guard	\$	4,180.56	x	9	x	100% + \$935.00 Longevity	\$38,560.04
James Cooper, Security Guard	\$	4,264.18	x	3	x	100%	\$12,792.54
TOTAL ROUNDED							\$2,650,200.00

PROFESSIONAL FEES / GRANT & AWARD	AMOUNT
Language Line Service Interpreting	\$30,000.00
TOTAL	\$30,000.00

TRAVEL / CONFERENCES & MEETINGS	AMOUNT
Local Travel for WIC Employees	\$6,000.00
TOTAL	\$6,000.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 25)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - PEER COUNSELING				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2016, and ending September 30, 2017. YEAR 3				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$155,600.00	\$0.00	\$155,600.00
2	Benefits & Taxes	\$62,000.00	\$0.00	\$62,000.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$900.00	\$0.00	\$900.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$218,500.00	\$0.00	\$218,500.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 26)

YEAR 3 (PC)

SALARIES						AMOUNT
Indie Pereira, Outreach Worker	\$ 2,914.39	x 9	x 100%	+ \$193.00	Longevity	\$26,422.51
Indie Pereira, Outreach Worker	\$ 2,950.85	x 3	x 100%			\$8,852.55
Decinda Condrey, Outreach Worker	\$ 3,162.18	x 9	x 100%	+ \$935.00	Longevity	\$29,394.62
Decinda Condrey, Outreach Worker	\$ 3,119.46	x 3	x 100%			\$9,358.38
Elena Negrete, Outreach Worker	\$ 2,905.22	x 9	x 100%	+ \$110.00	Longevity	\$26,256.98
Elena Negrete, Outreach Worker	\$ 2,950.85	x 3	x 100%			\$8,852.55
Renee Love, Outreach Worker	\$ 2,905.22	x 9	x 100%	+ \$110.00	Longevity	\$26,256.98
Renee Love, Outreach Worker	\$ 2,950.85	x 3	x 100%			\$8,852.55
Laura Orellana, Outreach Worker	\$ 2,479.71	x 4	x 100%			\$9,918.84
Laura Orellana, Outreach Worker	\$ 2,819.20	x 0.5	x 100%			\$1,409.60
TOTAL ROUNDED						\$155,600.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 27)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2016, and ending September 30, 2017. YEAR 3				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$161,700.00	\$0.00	\$161,700.00
2	Benefits & Taxes	\$72,700.00	\$0.00	\$72,700.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$500.00	\$0.00	\$500.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$234,900.00	\$0.00	\$234,900.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 28)

YEAR 3 (CSFP)

SALARIES		AMOUNT
Carolyn Boyce, Warehouse Supervisor	\$ 4,673.46 x 9 x 50% + \$935.00 Longevity	\$21,965.57
Carolyn Boyce, Warehouse Supervisor	\$ 4,872.88 x 3 x 83%	\$12,133.47
Michael Garrison, Equipment & Supply Clerk	\$ 2,974.57 x 9 x 100%	\$26,771.13
Michael Garrison, Equipment & Supply Clerk	\$ 3,126.00 x 3 x 100%	\$9,378.00
Terry Grimes, Jr., Warehouse Worker	\$ 2,479.71 x 9 x 100%	\$22,317.39
Terry Grimes, Jr., Warehouse Worker	\$ 2,613.61 x 3 x 100%	\$7,840.83
Cavell Whitaker, Warehouse Worker	\$ 2,479.71 x 9 x 100%	\$22,317.39
Cavell Whitaker, Warehouse Worker	\$ 2,697.93 x 3 x 100%	\$8,093.79
Keith Pritchett, Warehouse Worker	\$ 2,562.37 x 9 x 100%	\$23,061.33
Keith Pritchett, Warehouse Worker	\$ 2,613.61 x 3 x 100%	\$7,840.83
TOTAL ROUNDED		\$161,700.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 29)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC), PEER COUNSELING, AND COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2017, and ending September 30, 2018. YEAR 4 ROLL UP				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s)-attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$3,172,500.00	\$0.00	\$3,172,500.00
2	Benefits & Taxes	\$1,352,500.00	\$0.00	\$1,352,500.00
4, 15	Professional Fee/ Grant & Award ²	\$18,000.00	\$0.00	\$18,000.00
5	Supplies	\$53,500.00	\$0.00	\$53,500.00
6	Telephone	\$8,900.00	\$0.00	\$8,900.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$20,300.00	\$0.00	\$20,300.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$6,000.00	\$0.00	\$6,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$20,000.00	\$0.00	\$20,000.00
22	Indirect Cost	\$300,000.00	\$0.00	\$300,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$4,951,700.00	\$0.00	\$4,951,700.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 30)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2017, and ending September 30, 2018. YEAR 4				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$2,850,800.00	\$0.00	\$2,850,800.00
2	Benefits & Taxes	\$1,223,800.00	\$0.00	\$1,223,800.00
4, 15	Professional Fee/ Grant & Award ²	\$18,000.00	\$0.00	\$18,000.00
5	Supplies	\$52,400.00	\$0.00	\$52,400.00
6	Telephone	\$7,000.00	\$0.00	\$7,000.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$20,300.00	\$0.00	\$20,300.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$6,000.00	\$0.00	\$6,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$20,000.00	\$0.00	\$20,000.00
22	Indirect Cost (10.52% of Salaries)	\$300,000.00	\$0.00	\$300,000.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$4,498,300.00	\$0.00	\$4,498,300.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 31)

YEAR 4 (WIC)

SALARIES	AMOUNT
Teresa Thomas, Medical Administrative Assistant \$ 7,916.61 x 9 x 75% + \$475.00 Longevity	\$53,912.12
Teresa Thomas, Medical Administrative Assistant \$ 8,154.11 x 3 x 75%	\$18,346.75
Emily Broadrick, Nutritionist \$ 3,577.03 x 9 x 100%	\$32,193.27
Emily Broadrick, Nutritionist \$ 3,684.34 x 3 x 100%	\$11,053.02
Mackenzie Campbell, Nutritionist \$ 3,577.03 x 9 x 100%	\$32,193.27
Mackenzie Campbell, Nutritionist \$ 3,684.34 x 3 x 100%	\$11,053.02
Kyra Hood, Nutritionist \$ 4,162.10 x 9 x 100%	\$37,458.90
Kyra Hood, Nutritionist \$ 4,286.96 x 3 x 100%	\$12,860.88
Leslie Ryan, Nutritionist \$ 4,460.93 x 9 x 100% + \$523.00 Longevity	\$40,671.37
Leslie Ryan, Nutritionist \$ 4,594.76 x 3 x 100%	\$13,784.28
Ryan Westbrook, Nutritionist \$ 4,780.38 x 9 x 100%	\$43,023.42
Ryan Westbrook, Nutritionist \$ 4,923.79 x 3 x 100%	\$14,771.37
Elizabeth Westerman, Nutritionist \$ 5,136.26 x 9 x 100% + \$935.00 Longevity	\$47,161.34
Elizabeth Westerman, Nutritionist \$ 5,290.35 x 3 x 100%	\$15,871.05
Amy Allen, Nutritionist \$ 4,834.76 x 9 x 100% + \$633.00 Longevity	\$44,145.84
Amy Allen, Nutritionist \$ 4,979.80 x 3 x 100%	\$14,939.40
Emily Cromer, Nutritionist \$ 5,136.37 x 9 x 100%	\$46,227.33
Emily Cromer, Nutritionist \$ 5,290.46 x 3 x 100%	\$15,871.38
Kelly Whipker, Nutritionist \$ 6,150.15 x 9 x 100% + \$798.00 Longevity	\$56,149.35
Kelly Whipker, Nutritionist \$ 6,334.65 x 3 x 100%	\$19,003.95
Aimee Dorroll, Nutritionist \$ 5,239.08 x 9 x 100% + \$688.00 Longevity	\$47,839.72
Aimee Dorroll, Nutritionist \$ 5,396.25 x 3 x 100%	\$16,188.75
Keisha Craddock, Nutritionist \$ 5,239.08 x 9 x 100% + \$275.00 Longevity	\$47,426.72
Keisha Craddock, Nutritionist \$ 5,396.25 x 3 x 100%	\$16,188.75
Erin Lisemby, Nutritionist \$ 3,658.31 x 9 x 100%	\$32,924.79
Erin Lisemby, Nutritionist \$ 3,768.06 x 3 x 100%	\$11,304.18
Kristin Gentry, Nutritionist \$ 4,040.87 x 9 x 100%	\$36,367.83
Kristin Gentry, Nutritionist \$ 4,162.10 x 3 x 100%	\$12,486.30
Jeffrey Baugh, Courier \$ 3,126.00 x 9 x 100% + \$935.00 Longevity	\$29,069.00
Jeffrey Baugh, Courier \$ 3,212.84 x 3 x 100%	\$9,638.52
Ruth Anne Combs, Nutrition Educator \$ 3,280.16 x 9 x 100%	\$29,521.44
Ruth Anne Combs, Nutrition Educator \$ 3,378.56 x 3 x 100%	\$10,135.68
Lakeshia Foster, Nutrition Educator \$ 3,280.16 x 9 x 100%	\$29,521.44
Lakeshia Foster, Nutrition Educator \$ 3,378.56 x 3 x 100%	\$10,135.68
Katherine Ramos, Nutrition Educator \$ 3,625.57 x 9 x 100% + \$578.00 Longevity	\$33,208.13
Katherine Ramos, Nutrition Educator \$ 3,734.34 x 3 x 100%	\$11,203.02
Lucimari Ferguson, Nutrition Educator \$ 3,980.52 x 9 x 100% + \$853.00 Longevity	\$36,677.68
Lucimari Ferguson, Nutrition Educator \$ 4,099.94 x 3 x 100%	\$12,299.82
Kanetra Robertson, Nutrition Educator \$ 3,455.32 x 9 x 100%	\$31,097.88
Kanetra Robertson, Nutrition Educator \$ 3,558.98 x 3 x 100%	\$10,676.94
Elizabeth Smotherman, Nutrition Educator \$ 3,958.42 x 9 x 100% + \$935.00 Longevity	\$36,560.78
Elizabeth Smotherman, Nutrition Educator \$ 4,077.17 x 3 x 100%	\$12,231.51
Susanna Kwami, Nutrition Educator \$ 3,980.52 x 9 x 100% + \$798.00 Longevity	\$36,622.68
Susanna Kwami, Nutrition Educator \$ 4,099.94 x 3 x 100%	\$12,299.82
Janice Reed, Nutrition Educator \$ 3,569.84 x 9 x 100% + \$440.00 Longevity	\$32,568.56
Janice Reed, Nutrition Educator \$ 3,676.94 x 3 x 100%	\$11,030.82
Semhar Meresie, Nutrition Educator \$ 3,436.12 x 9 x 100% + \$193.00 Longevity	\$31,118.08
Semhar Meresie, Nutrition Educator \$ 3,539.21 x 3 x 100%	\$10,617.63

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

SALARIES							AMOUNT
Deepa Ramdial, Nutrition Educator	\$ 3,455.31	x 9	x 100%	+	\$193.00	Longevity	\$31,290.79
Deepa Ramdial, Nutrition Educator	\$ 3,558.97	x 3	x 100%				\$10,676.91
Yvelyne Champagne, Nutrition Educator	\$ 3,455.32	x 9	x 100%				\$31,097.88
Yvelyne Champagne, Nutrition Educator	\$ 3,558.98	x 3	x 100%				\$10,676.94
Damaris Santana, Nutrition Educator	\$ 3,436.12	x 9	x 100%				\$30,925.08
Damaris Santana, Nutrition Educator	\$ 3,539.20	x 3	x 100%				\$10,617.60
Vacant, Nutrition Educator	\$ 3,280.15	x 9	x 100%				\$29,521.35
Vacant, Nutrition Educator	\$ 3,378.55	x 3	x 100%				\$10,135.65
Lauren Moore, Nutrition Educator	\$ 3,336.04	x 9	x 100%				\$30,024.36
Lauren Moore, Nutrition Educator	\$ 3,436.12	x 3	x 100%				\$10,308.36
Mawiyah Hayes, Nutrition Educator	\$ 3,336.04	x 9	x 100%				\$30,024.36
Mawiyah Hayes, Nutrition Educator	\$ 3,436.12	x 3	x 100%				\$10,308.36
Vacant, Nutrition Educator	\$ 3,280.15	x 9	x 100%				\$29,521.35
Vacant, Nutrition Educator	\$ 3,378.55	x 3	x 100%				\$10,135.65
Abigail Hitt, Nutrition Educator	\$ 3,280.16	x 9	x 100%				\$29,521.44
Abigail Hitt, Nutrition Educator	\$ 3,378.56	x 3	x 100%				\$10,135.68
Nadia Castillo-Omelas, Interpreter	\$ 3,129.25	x 9	x 100%	+	\$798.00	Longevity	\$28,961.25
Nadia Castillo-Omelas, Interpreter	\$ 3,220.70	x 3	x 100%				\$9,662.10
Homer Ferguson, Interpreter	\$ 3,034.06	x 9	x 80%	+	\$352.00	Longevity	\$22,197.23
Homer Ferguson, Interpreter	\$ 3,128.76	x 3	x 80%				\$7,509.02
Vacant, Office Support Representative	\$ 2,840.99	x 9	x 100%				\$25,568.91
Vacant, Office Support Representative	\$ 2,852.94	x 3	x 100%				\$8,558.82
Vacant, Office Support Specialist	\$ 3,208.42	x 9	x 100%				\$28,875.78
Vacant, Office Support Specialist	\$ 3,311.69	x 3	x 100%				\$9,935.07
Ivon Reyes, Office Support Representative	\$ 3,493.75	x 9	x 100%	+	\$853.00	Longevity	\$32,296.75
Ivon Reyes, Office Support Representative	\$ 3,588.45	x 3	x 100%				\$10,765.35
Harriet Floyd, Office Support Representative	\$ 3,493.75	x 9	x 100%	+	\$935.00	Longevity	\$32,378.75
Harriet Floyd, Office Support Representative	\$ 3,588.45	x 3	x 100%				\$10,765.35
Marcella Dowell, Office Support Representative	\$ 3,493.75	x 9	x 100%	+	\$935.00	Longevity	\$32,378.75
Marcella Dowell, Office Support Representative	\$ 3,588.45	x 3	x 100%				\$10,765.35
Sharon Benson, Office Support Representative	\$ 3,493.75	x 9	x 100%	+	\$935.00	Longevity	\$32,378.75
Sharon Benson, Office Support Representative	\$ 3,588.45	x 3	x 100%				\$10,765.35
Rhonda Upchurch, Office Support Representative	\$ 2,942.12	x 9	x 100%				\$26,479.08
Rhonda Upchurch, Office Support Representative	\$ 3,036.82	x 3	x 100%				\$9,110.46
Magdalena Figueroa, Office Support Representative	\$ 3,217.93	x 9	x 100%	+	\$633.00	Longevity	\$29,594.37
Magdalena Figueroa, Office Support Representative	\$ 3,312.63	x 3	x 100%				\$9,937.89
Igor Mihic, Office Support Representative	\$ 3,407.13	x 9	x 100%	+	\$825.00	Longevity	\$31,489.17
Igor Mihic, Office Support Representative	\$ 3,496.51	x 3	x 100%				\$10,489.53
Maria Bradford, Office Support Representative	\$ 2,942.12	x 9	x 100%	+	\$440.00	Longevity	\$26,919.08
Maria Bradford, Office Support Representative	\$ 3,036.82	x 3	x 100%				\$9,110.46
Kashana Bellinger, Office Support Representative	\$ 3,126.00	x 9	x 100%	+	\$633.00	Longevity	\$28,767.00
Kashana Bellinger, Office Support Representative	\$ 3,220.70	x 3	x 100%				\$9,662.10
Antoinette Blair, Office Support Representative	\$ 3,034.07	x 9	x 100%				\$27,306.63
Antoinette Blair, Office Support Representative	\$ 3,128.76	x 3	x 100%				\$9,386.28
Lilly Vazquez, Office Support Representative	\$ 3,126.00	x 9	x 100%	+	\$578.00	Longevity	\$28,712.00
Lilly Vazquez, Office Support Representative	\$ 3,220.70	x 3	x 100%				\$9,662.10
Shavonda Whitfield, Office Support Representative	\$ 3,034.06	x 9	x 100%				\$27,306.54
Shavonda Whitfield, Office Support Representative	\$ 3,128.76	x 3	x 100%				\$9,386.28
Florence Floyd, Office Support Representative	\$ 3,493.75	x 9	x 100%	+	\$935.00	Longevity	\$32,378.75
Florence Floyd, Office Support Representative	\$ 3,588.45	x 3	x 100%				\$10,765.35

SALARIES		AMOUNT
Edgar Williams, Office Support Representative	\$ 2,942.12 x 9 x 100%	\$26,479.08
Edgar Williams, Office Support Representative	\$ 3,036.82 x 3 x 100%	\$9,110.46
Clarisa Garcia, Office Support Representative	\$ 3,037.23 x 9 x 100% + \$275.00 Longevity	\$27,610.07
Clarisa Garcia, Office Support Representative	\$ 3,128.76 x 3 x 100%	\$9,386.28
Mayline Argueta, Office Support Representative	\$ 3,034.07 x 9 x 100%	\$27,306.63
Mayline Argueta, Office Support Representative	\$ 3,128.76 x 3 x 100%	\$9,386.28
Evelin Sanchez, Office Support Representative	\$ 2,850.19 x 9 x 100%	\$25,651.71
Evelin Sanchez, Office Support Representative	\$ 2,944.88 x 3 x 100%	\$8,834.64
Yessenia Miranda, Office Support Representative	\$ 2,850.19 x 9 x 100%	\$25,651.71
Yessenia Miranda, Office Support Representative	\$ 2,944.87 x 3 x 100%	\$8,834.61
Nancy Del Val, Office Support Representative	\$ 3,034.07 x 9 x 100%	\$27,306.63
Nancy Del Val, Office Support Representative	\$ 3,128.86 x 3 x 100%	\$9,386.58
Mary Ann Rivera, Office Support Specialist	\$ 3,827.84 x 9 x 100% + \$825.00 Longevity	\$35,275.56
Mary Ann Rivera, Office Support Specialist	\$ 3,913.25 x 3 x 100%	\$11,739.75
Tamela Jackson, Office Support Specialist	\$ 3,809.98 x 9 x 100% + \$935.00 Longevity	\$35,224.82
Tamela Jackson, Office Support Specialist	\$ 3,913.25 x 3 x 100%	\$11,739.75
Maggie Sanchez, Office Support Specialist	\$ 3,509.20 x 9 x 100% + \$633.00 Longevity	\$32,215.80
Maggie Sanchez, Office Support Specialist	\$ 3,612.47 x 3 x 100%	\$10,837.41
Tanja Ravlic, Office Support Specialist	\$ 3,408.95 x 9 x 100% + \$633.00 Longevity	\$31,313.55
Tanja Ravlic, Office Support Specialist	\$ 3,512.21 x 3 x 100%	\$10,536.63
Jacquelyn Acklin, Office Support Specialist	\$ 3,709.73 x 9 x 100% + \$825.00 Longevity	\$34,212.57
Jacquelyn Acklin, Office Support Specialist	\$ 3,812.99 x 3 x 100%	\$11,438.97
Chloe Stiteler, Officer Support Specialist	\$ 3,208.42 x 9 x 100%	\$28,875.78
Chloe Stiteler, Officer Support Specialist	\$ 3,311.69 x 3 x 100%	\$9,935.07
Margaret Manuel, Office Support Specialist	\$ 3,717.50 x 9 x 100% + \$578.00 Longevity	\$34,035.50
Margaret Manuel, Office Support Specialist	\$ 3,830.11 x 3 x 100%	\$11,490.33
Dusan Viatkovic, Office Support Specialist	\$ 4,264.18 x 9 x 100% + \$908.00 Longevity	\$39,285.62
Dusan Viatkovic, Office Support Specialist	\$ 4,264.17 x 3 x 100%	\$12,792.51
James Cooper, Security Guard	\$ 4,264.18 x 9 x 100% + \$935.00 Longevity	\$39,312.62
James Cooper, Security Guard	\$ 4,264.17 x 3 x 100%	\$12,792.51
TOTAL ROUNDED		\$2,850,800.00

PROFESSIONAL FEES / GRANT & AWARD	AMOUNT
Language Line Service Interpreting	\$18,000.00
TOTAL	\$18,000.00

TRAVEL / CONFERENCES & MEETINGS	AMOUNT
Local Travel for WIC Employees	\$4,500.00
National WIC Association Conference - 2 Staff	\$1,500.00
TOTAL	\$6,000.00

CAPITAL PURCHASE	AMOUNT
Renovations, TBD	\$20,000.00
TOTAL	\$20,000.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 34)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - PEER COUNSELING				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2017, and ending September 30, 2018. YEAR 4				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$156,700.00	\$0.00	\$156,700.00
2	Benefits & Taxes	\$59,800.00	\$0.00	\$59,800.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$1,000.00	\$0.00	\$1,000.00
6	Telephone	\$1,000.00	\$0.00	\$1,000.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$218,500.00	\$0.00	\$218,500.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 35)

YEAR 4 (PC)

SALARIES		AMOUNT
Indie Pereira, Outreach Worker	\$ 2,950.85 x 9 x 30%	\$7,967.30
Indie Pereira, Outreach Worker	\$ 3,037.69 x 3 x 30%	\$2,733.92
Vacant, Outreach Worker	\$ 2,950.85 x 9 x 100%	\$26,557.65
Vacant, Outreach Worker	\$ 3,037.69 x 3 x 100%	\$9,113.07
Decinda Condrey, Outreach Worker	\$ 3,119.46 x 9 x 100% + \$935.00 Longevity	\$29,010.14
Decinda Condrey, Outreach Worker	\$ 3,206.30 x 3 x 100%	\$9,618.90
Elena Negrete, Outreach Worker	\$ 2,950.85 x 9 x 100% + \$193.00 Longevity	\$26,750.65
Elena Negrete, Outreach Worker	\$ 3,037.69 x 3 x 100%	\$9,113.07
Renee Love, Outreach Worker	\$ 2,950.85 x 9 x 100% + \$193.00 Longevity	\$26,750.65
Renee Love, Outreach Worker	\$ 3,037.69 x 3 x 100%	\$9,113.07
TOTAL ROUNDED		\$156,700.00

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET

(BUDGET PAGE 36)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - COMMODITY SUPPLEMENTAL FOOD PROGRAM (CSFP)				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning October 1, 2017, and ending September 30, 2018. YEAR 4				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicab(e)	GRANT CONTRACT	GRANTÉE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$165,000.00	\$0.00	\$165,000.00
2	Benefits & Taxes	\$68,900.00	\$0.00	\$68,900.00
4, 15	Professional Fee/ Grant & Award ²	\$0.00	\$0.00	\$0.00
5	Supplies	\$100.00	\$0.00	\$100.00
6	Telephone	\$900.00	\$0.00	\$900.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$234,900.00	\$0.00	\$234,900.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/finance/act/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 2 (continued)

REVISED GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 37)

YEAR 4 (CSFP)

SALARIES		AMOUNT
Carolyn Boyce, Warehouse Supervisor	\$ 4,872.88 x 9 x 50% + \$935.00 Longevity	\$22,862.96
Carolyn Boyce, Warehouse Supervisor	\$ 5,154.70 x 3 x 50%	\$7,732.05
Michael Garrison, Equipment & Supply Clerk	\$ 3,126.00 x 9 x 100%	\$28,134.00
Michael Garrison, Equipment & Supply Clerk	\$ 3,219.78 x 3 x 100%	\$9,659.34
Terry Grimes, Jr., Warehouse Worker	\$ 2,613.62 x 9 x 100%	\$23,522.58
Terry Grimes, Jr., Warehouse Worker	\$ 2,778.86 x 3 x 100%	\$8,336.58
Cavell Whitaker, Warehouse Worker	\$ 2,697.92 x 9 x 100%	\$24,281.28
Cavell Whitaker, Warehouse Worker	\$ 2,865.70 x 3 x 100%	\$8,597.10
Keith Pritchett, Warehouse Worker	\$ 2,613.62 x 9 x 100%	\$23,522.58
Keith Pritchett, Warehouse Worker	\$ 2,778.86 x 3 x 100%	\$8,336.58
TOTAL ROUNDED		\$165,000.00

RFS 34353-14215**Federal Award Identification Worksheet**

Subrecipient's name (must match registered name in DUNS)	Nashville & Davidson County, Metropolitan Government of
Subrecipient's DUNS number	078217668
Federal Award Identification Number (FAIN)	16165TN712W1003 / 16165TN712W1006 / 16165TN712W5003
Federal award date	June 9, 2016
CFDA number and name	10.557 WIC Admin / 10.557 WIC Food / 10.557 WIC Breast Feeding Peer Counseling
Grant contract's begin date	October 1, 2014
Grant contract's end date	September 30, 2018
Amount of federal funds obligated by this grant contract	\$20,501,600.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$104,553,855.00
Name of federal awarding agency	U.S. Department of Agriculture
Name and contact information for the federal awarding official	Lisa Bragg USDA Food and Nutrition Office Southeast Regional Office 61 Forsyth Street SW, 8T36 Atlanta, GA 30303 (404) 562-7021
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	12.7%