

RESOLUTION NO. RS2018 -1124

A resolution appropriating to certain accounts for the benefit of the Administrative Department, Davidson County Sheriff’s Office, Metropolitan Nashville Police Department, Metropolitan Nashville Fire Department, Board of Fair Commissioners, and Department of Public Works Seven Million One Hundred Forty-One Thousand Dollars (\$7,141,000).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Administrative Department, Davidson County Sheriff’s Office, Metropolitan Nashville Police Department, Metropolitan Nashville Fire Department, and Department of Public Works Seven Million One Hundred Forty-One Thousand Dollars (\$7,141,000) from the undesignated fund balances of the General Fund of the General Services District, undesignated fund balances of the General Fund of the Urban Services District, increased General Fund revenue sources, undesignated fund balances of the Board of Fair Commissioners, and the undesignated fund balances of the Public Works Surplus Parking Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from increased revenue sources and the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101433.502229	Administrative – Knowles Home	\$1,000,000
01101127.505231	Administrative – Hardison Complex STEM Lease	\$600,000
30125000.501101	Sheriff – Salaries	\$916,400
31160320.501123	Police Department – Secondary Employment Unit	\$1,700,000
	TOTAL	\$4,216,400

Section 2: That the appropriation in Section 1 is funded from the following sources:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$2,516,400
31160320.407730	Police Department – Secondary Employment Unit	\$1,700,000
	TOTAL	\$4,216,400

Section 3: That the following amount from the Undesignated Fund Balance of the General Fund of the Urban Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
32196000.501104	Fire – Overtime	\$1,336,500
	TOTAL	\$1,336,500

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
18301.335000	USD General Fund - Undesignated Fund Balance	\$1,336,500
	TOTAL	\$1,336,500

Section 5: That the following amount from the Undesignated Fund Balance of the State Fair Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
62507200.502101	Board of Fair Commissioners - Electric	\$82,500
62507200.502302	Board of Fair Commissioners - Security Services	\$41,800
62507200.502920	Board of Fair Commissioners - Repairs & Maintenance	\$23,100
62507200.502331	Board of Fair Commissioners - Temporary Services	\$15,700
	TOTAL	\$163,100

Section 6: That the appropriation in Section 5 is funded from the following source:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
60156.335000	Board of Fair Commissioners - Undesignated Fund Balance	\$163,100
	TOTAL	\$163,100

Section 7: That the following amount from increased revenue sources of the Public Works Surplus Parking Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
42341400.507250	Public Works Surplus Parking Fund – Building Improvements	\$1,425,000
	TOTAL	\$1,425,000

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
30509.335000	Public Works Surplus Parking Fund - Undesignated Fund Balance	\$1,425,000
	TOTAL	\$1,425,000

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:

INTRODUCED BY:

 Anthony J. Neumaier
 Budget Officer

APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:

 Members of Council

 Talia Lomax-O'dneal
 Director of Finance

APPROVED AS TO FORM AND LEGALITY:

 Assistant Metropolitan Attorney