

**AMENDMENT 1
OF GRANT CONTRACT 29513**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective 4/1/2018. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

GRANTEE SIGNATURE

DATE

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

LARRY B. MARTIN, COMMISSIONER

DATE

**SIGNATURE PAGE
FOR
GRANT NO. Pretrial Risk Assessment Grant**

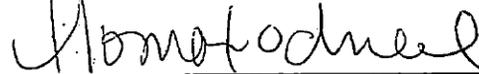
IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**


_____ Department

4-25-18
Date

APPROVED AS TO AVAILABILITY
OF FUNDS:


Talia Lomax-O'dneal, Director #
Department of Finance

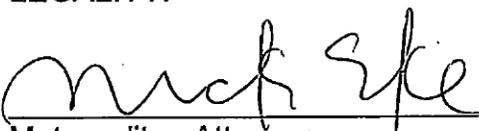
5-1-18
Date

APPROVED AS TO RISK AND INSURANCE:


Director of Insurance

5/1/18
Date

APPROVED AS TO FORM AND
LEGALITY:


Metropolitan Attorney

5/1/18
Date

David Briley
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: Tennessee Office of Criminal Justice Planning, Justice Assistance Grant				
PROJECT TITLE: Pre-Trial Risk Assessment Pilot Site				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: 10 months BEGIN: 09/15/2016 END: 06/30/2017				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$67,000.00	\$0.00	\$67,000.00
4, 15	Professional Fee, Grant & Award ²	\$10,000.00	\$0.00	\$10,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$28,000.00	\$0.00	\$28,000.00
11, 12	Travel, Conferences & Meetings ²	\$12,100.00	\$0.00	\$12,100.00
13	Interest ²	N/A	N/A	N/A
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$117,100.00	\$0.00	\$117,100.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County
 FUND SOURCE: Tennessee Office of Criminal Justice Planning, Justice Assistance Grant
 PROJECT TITLE: Pre-Trial Risk Assessment Pilot Site

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Program Manager, Annual salary and benefits estimated at \$75,000 (prorated for 9.5 months); Est. 100% of time on project)	\$67,000.00
TOTAL	\$67,000.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Drug testing for high risk offenders.	\$28,000.00
TOTAL	\$28,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Miscellaneous office supplies and program specific supplies	\$2,000.00
Sensitive Minor Equipment: Computer/laptop, scanner, printer for new position and up to 2 laptops for screeners.	\$7,000.00
All Other Items: Telephone, printing, other miscellaneous costs (prorated)	\$1,000.00
TOTAL	\$10,000.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local and Distance Travel , Program Manager mileage, parking, and travel required in order to monitor program as well as assist the other TN site in Knoxville as the program progresses at each site.	\$4,000.00
Training and Conferences: Program Manager and 2 other Pretrial staff to attend the National Association of Pretrial Specialists Conference in Salt lake City Utah. Cost of travel, registration and per diem.	\$4,500.00
Training and Conferences Implemented by Agency: We anticipate a need to train existing pretrial staff on evidence based pretrial risk assessment processes as the program is implemented and current processes are modified. This may require an outside speaker with associated fee and travel expenses, as well as training material costs. Also any speakers, instructors, etc to speak to offenders as part of the program.	\$3,600.00
TOTAL	\$12,100.00

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: Tennessee Office of Criminal Justice Planning, Justice Assistance Grant				
PROJECT TITLE: Pre-Trial Risk Assessment Pilot Site				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: 12 months BEGIN: 07/01/2017 END: 06/30/2018				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$87,000.00	\$0.00	\$87,000.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$24,150.00	\$0.00	\$24,150.00
11, 12	Travel, Conferences & Meetings ²	\$6,500.00	\$0.00	\$6,500.00
13	Interest ²	N/A	N/A	N/A
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$117,650.00	\$0.00	\$117,650.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*, (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County

FUND SOURCE: Tennessee Office of Criminal Justice Planning, Justice Assistance Grant

PROJECT TITLE: Pre-Trial Risk Assessment Pilot Site

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Program Manager, Annual salary and benefits estimated at \$87,000 100% of time on project	\$87,000.00
TOTAL	\$87,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Bus Passes, Miscellaneous office supplies, and other program specific supplies	\$11,650.00
Sensitive Minor Equipment: Purchase of 3 Laptops, 2 scanners and related software	\$12,000.00
All Other Items: Telephone, printing, other miscellaneous costs (prorated)	\$500.00
TOTAL	\$24,150.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local and Distance Travel , Program Manager mileage, parking, and travel required in order to monitor program as well as a visit to the other TN site in Knoxville as the program progresses at each site.	\$1,000.00
Training and Conferences Attended by Agency Staff: Program Manager and up to 2 other pretrial staff to attend Annual NAPSA conference. Including travel costs, per diem and registration	\$5,000.00
Training and Conferences Implemented by Agency: We anticipate a need to train existing pretrial staff on evidence based pretrial risk assessment processes. This may require an outside speaker with associated fee and travel expenses, as well as training material costs. Also any speakers, instructors, etc to speak to offenders as part of the program.	\$500.00
TOTAL	\$6,500.00

GRANT BUDGET				
AGENCY NAME: Metropolitan Public Defender's Office				
FUND SOURCE: Tennessee Office of Criminal Justice Planning, Justice Assistance Grant				
PROJECT TITLE: Pre-Trial Risk Assessment Pilot Site				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: 12 months BEGIN: 07/01/2018 END: 06/30/2019				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$89,500.00	\$0.00	\$89,500.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$21,249.00	\$0.00	\$21,249.00
11, 12	Travel, Conferences & Meetings ²	\$6,500.00	\$0.00	\$6,500.00
13	Interest ²	N/A	N/A	N/A
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$117,249.00	\$0.00	\$117,249.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Public Defender's Office
 FUND SOURCE: Tennessee Office of Criminal Justice Planning, Justice Assistance Grant
 PROJECT TITLE: Pre-Trial Risk Assessment Pilot Site

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Program Manager, Annual salary and benefits estimated at \$89,500; 100% of time on project	\$89,500.00
TOTAL	\$89,500.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Bus Passes, Miscellaneous office supplies, and other program specific supplies	\$20,749.00
All Other Items: Telephone, printing, other miscellaneous costs	\$500.00
TOTAL	\$21,249.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: Program Manager and staff may travel to other TN site for collaboration on pilot site programs.	\$1,500.00
Training and Conferences Attended by Agency Staff: We estimate Program Manager and at least two pre-trial staff members will attend at least one pretrial risk assessment conference during the year.	\$5,000.00
TOTAL	\$6,500.00