

RESOLUTION NO. RS2018-1164

A resolution appropriating to certain accounts for the benefit of the Election Commission Two Million Sixty Thousand Six Hundred Dollars (\$2,060,600).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Election Commission Two Million Sixty Thousand Six Hundred Dollars (\$2,060,600) from the undesignated fund balances of the General Fund of the General Services District; and,

WHEREAS, pursuant to Section 15.03 of the Metropolitan Charter, the Metropolitan Election Commission is required to schedule and administer special elections for the office of mayor and district council members and, if necessary, schedule and administer an additional runoff election, neither of which were anticipated as part of the current fiscal year 2018 operating budget; and,

WHEREAS, both the office of mayor and the office of council member for District 1 have become vacant requiring a special election which has been set by the Metropolitan Election Commission for May 24, 2018; and,

WHEREAS, the funding required for the special election on May 24, 2018, will be One Million Thirty-Eight Thousand Dollars (\$1,038,000); and,

WHEREAS, additional funding in the amount of One Million Twenty-Two Thousand Six Hundred Dollars (\$1,022,600) will be required if a runoff election is necessary; and,

WHEREAS, if a runoff election is not necessary, it is expected that the additional funding amount will not be expended as part of current year operations.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101667.501104	Election Commission - Overtime Pay	\$304,800
01101667.501217	Election Commission - Poll Workers	\$1,051,600
01101667.501172	Election Commission - Employer OASDI	\$86,200
01101667.501173	Election Commission - Employer SSN Medical	\$20,200
01101667.501177	Election Commission - Employer Pension	\$42,600
01101667.502314	Election Commission - Pre-Employment Checks	\$3,000
01101667.502453	Election Commission - Employee Local Travel/Park	\$11,000
01101667.502520	Election Commission - Postage & Delivery Service	\$100,000
01101667.502701	Election Commission - Printing/Binding	\$132,000
01101667.502801	Election Commission - Advertising & Promotion	\$146,800
01101667.502920	Election Commission - Repairs & Maintenance	\$97,200

01101667.502957	Election Commission - Telecommunication Charge	\$10,000
01101667.502970	Election Commission - Police SEU Services	\$8,000
01101667.503100	Election Commission - Office & Admin Supply	\$20,000
01101667.503210	Election Commission - Food & Ice	\$4,600
01101667.505231	Election Commission - Rent Building & Land	\$14,600
01101667.505233	Election Commission - Rent Equipment	\$8,000
	TOTAL	\$2,060,600

Section 2: That the appropriation in Section 1 is funded from the following source(s):

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$2,060,600
	TOTAL	\$2,060,600

Section 3: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:

INTRODUCED BY:

 Anthony J. Neumaier
 Budget Officer

APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:

 Member(s) of Council

 Talia Lomax-O'dneal
 Director of Finance

APPROVED AS TO FORM AND LEGALITY:

 Assistant Metropolitan Attorney