

**The Metropolitan Government of
Nashville and Davidson County**

FY 2018-19
through
FY 2023-24

Mayor's Draft
May 15, 2018

CONTENTS

Introduction and overview

Sections:

- I. Projects funded by the Urban
Services District
- II. Projects funded by General
Services District
- III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. Projects in the Urban Services District:** a brief listing.
- II. Projects in the General Services District:** a brief listing.
- III. Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

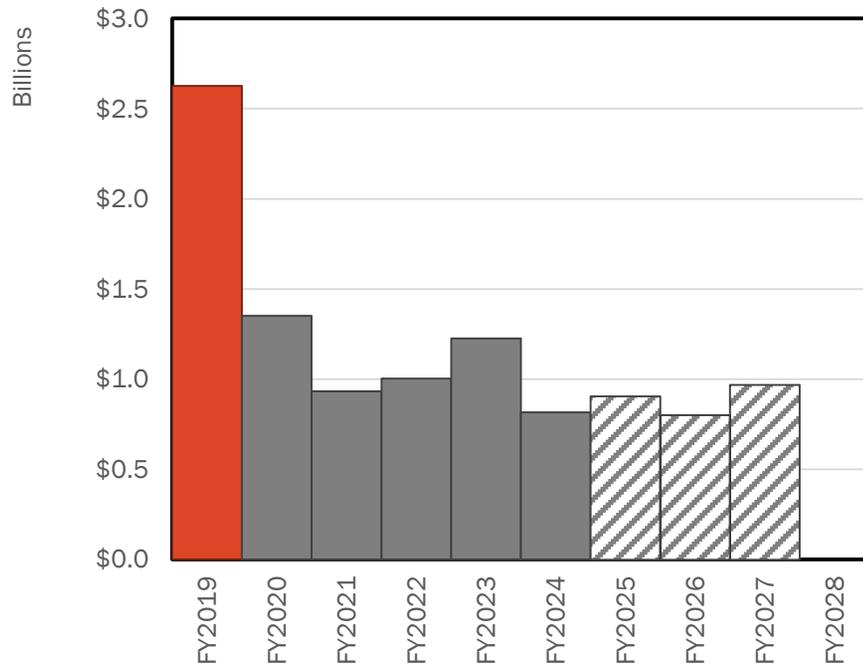
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2018-19 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

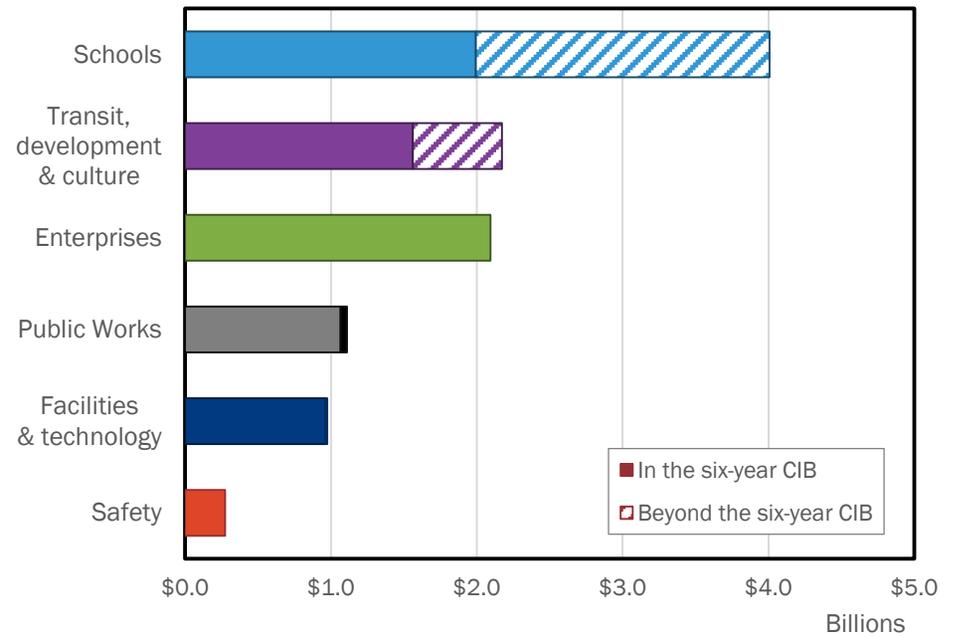
Spending requests by year

The FY2018-19 Capital Improvements Budget includes requests for \$8.0 billion. That spending is phased over the current fiscal year (FY2018-19) plus five further years (FY2019-20 through FY2023-24). Some departments also track requests across ten years (through FY2027-28), adding an additional \$2.7 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. For FY19, a new cluster was created to group departments with business-like activities together into an Enterprise group.

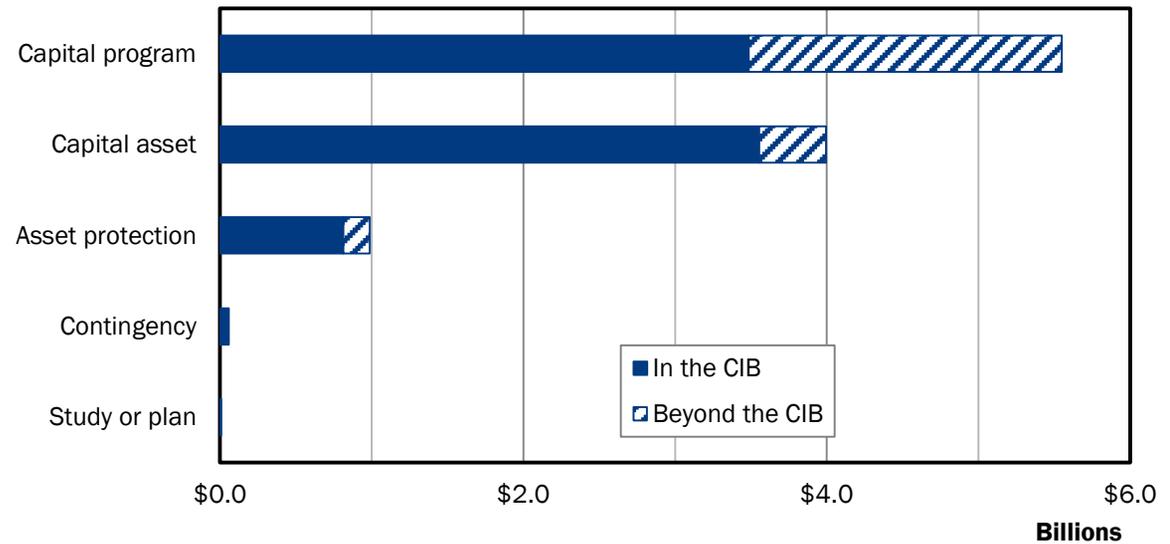


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

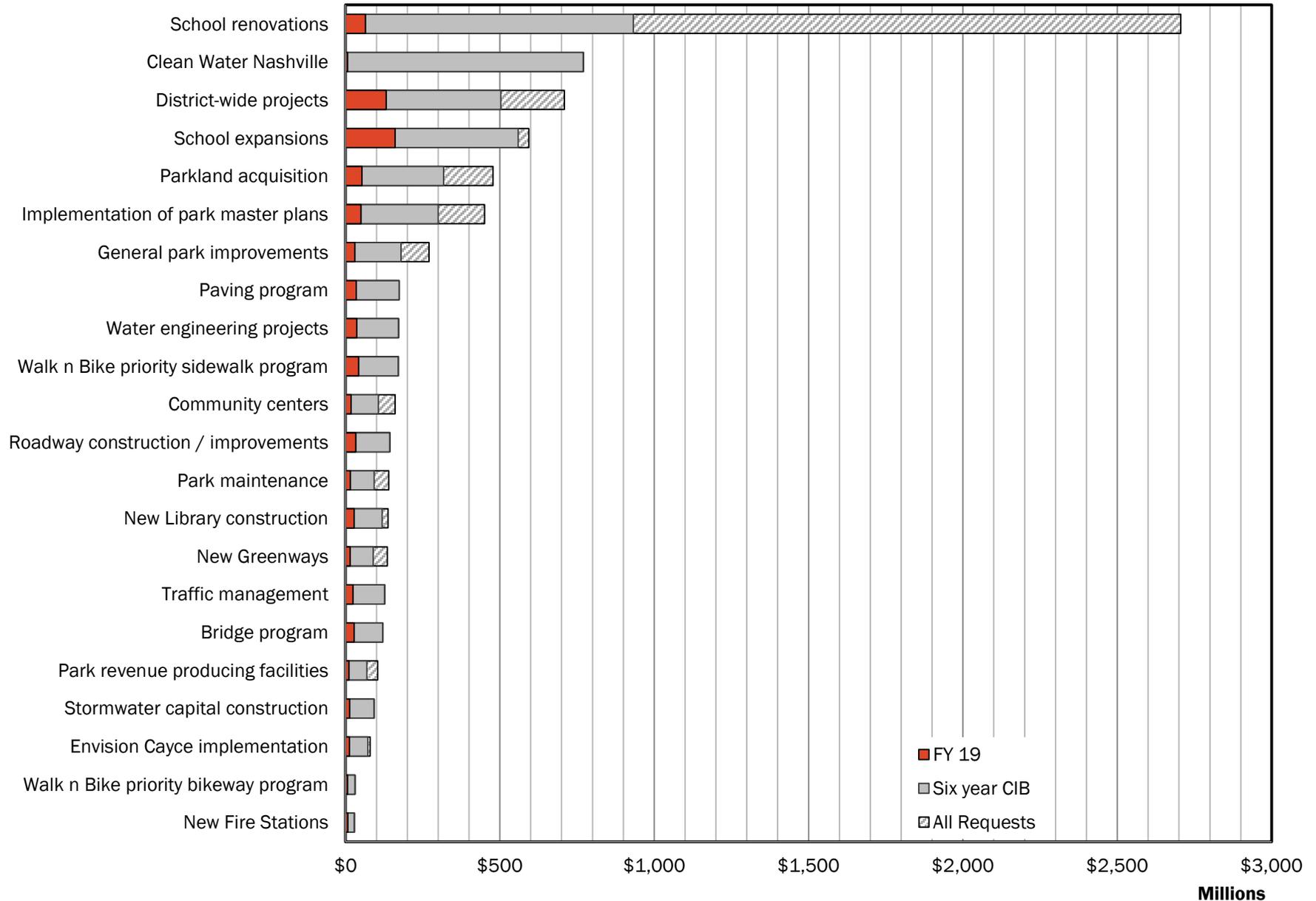
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$5,728,386,547	\$2,672,798,800
E Proposed Revenue Bonds	\$1,822,598,250	
F Federal Funds	\$126,244,400	
M Proposed 4% Funds	\$68,056,700	\$4,800,000
H Enterprise Funds	\$57,830,000	
A Miscellaneous Funds	\$52,690,000	
G State Funds	\$43,800,000	
B Approved G.O. Bonds	\$5,145,000	
P Operating Budget Funds	\$200,000	

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

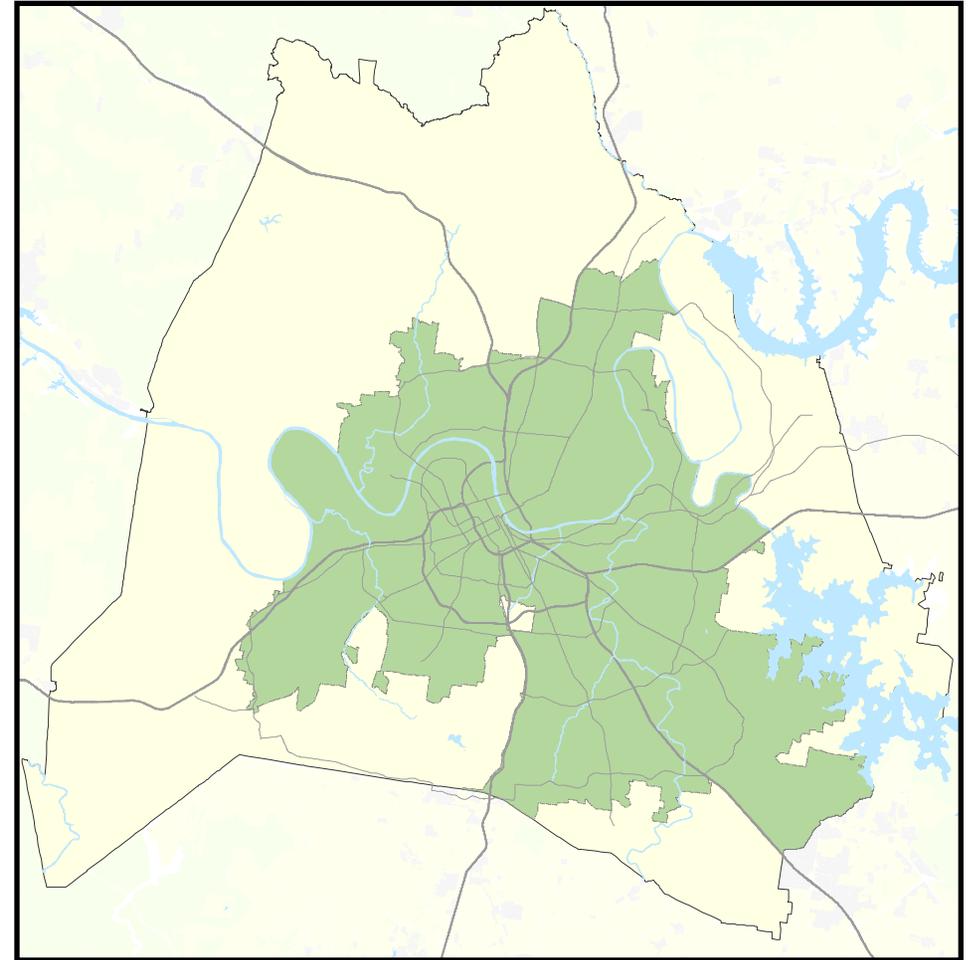
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$5.2 billion of \$8.0 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

In FY19, each district Councilmember was allotted 100 points to assign among one or more projects countywide. Points were tallied across Councilmembers and projects were placed in priority order based on the number of points each project received. In FY19, Council assigned a priority in this way to 161 projects. The Capital Improvements Budget reports the Council priority for each of these projects.

DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects provide the priority in rank order (1 through however many projects they request).

Other departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed, requiring projects in the year indicated
1003	Needed, but which can be shifted to coordinate with other programs or to fit within overall fiscal capacities
1004	Needed if funds are available
1005	Needed for consideration in future CIBs

PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission action, and engagement in implementation

Regionalism

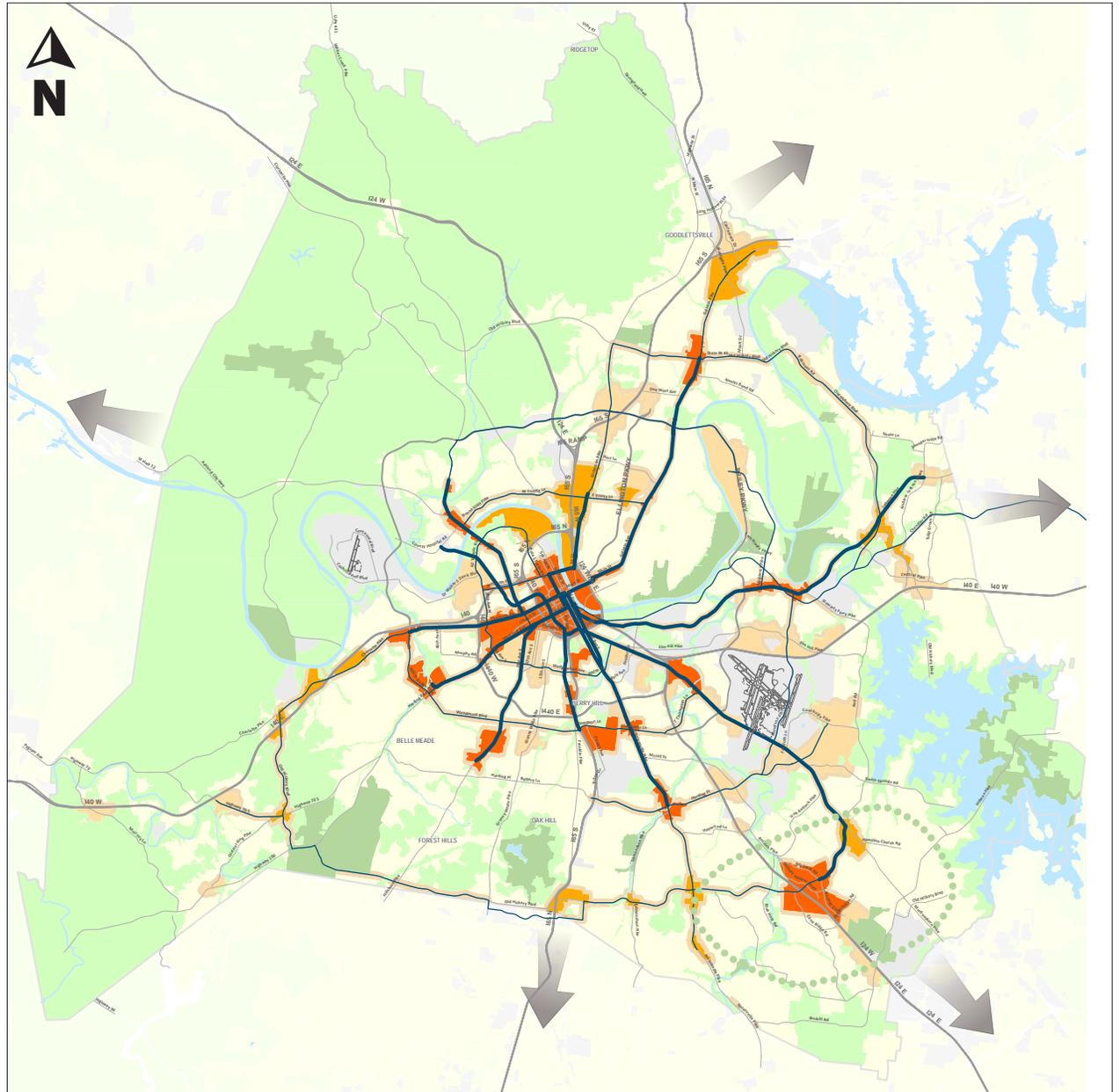
Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three

- Green network**
 - Open space anchor
 - Missing an anchor

- **Neighborhood**
- **Transition**
- **Special impact area**

- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY19.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY19. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY19 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

D Non-General Plan projects

Projects that do not relate to the Planning Commission’s role in coordinating development are identified as **Non-General Plan Projects**. Assessing them against the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Typical **Non-General Plan Projects** include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

N Not scored

Projects that are not scored. Occasionally, projects are submitted with insufficient information to score, because they are low department priorities, are late submissions, or are added after the Planning Commission has acted. When needed, the Planning Commission notes that further information is needed and will work with the requesting department to further develop the project request for FY20.

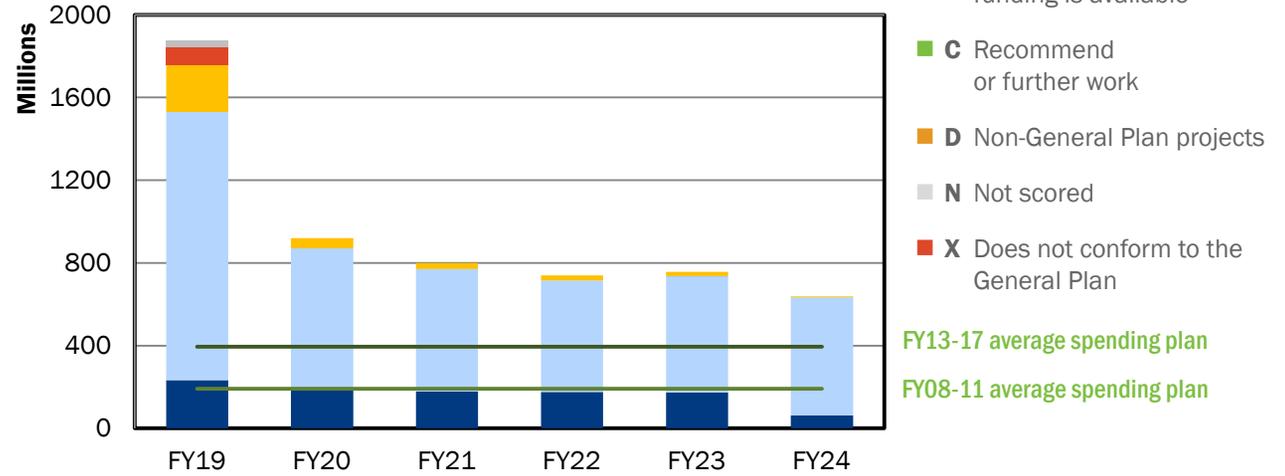
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

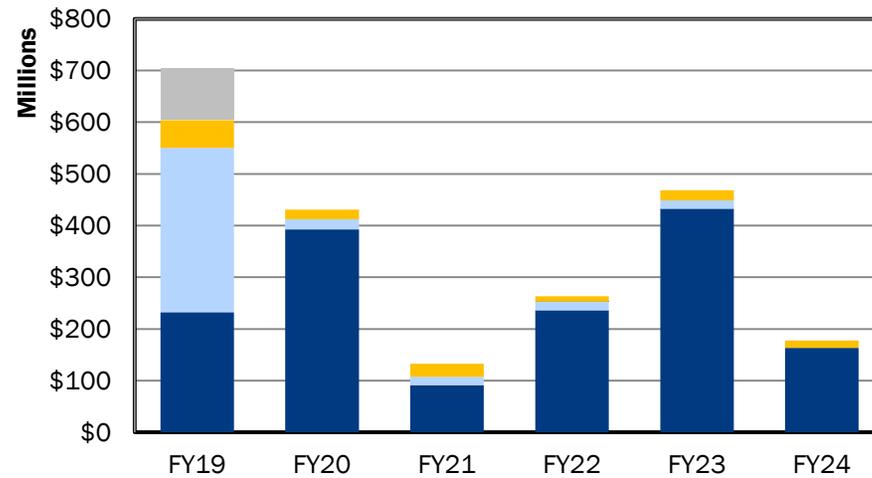
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



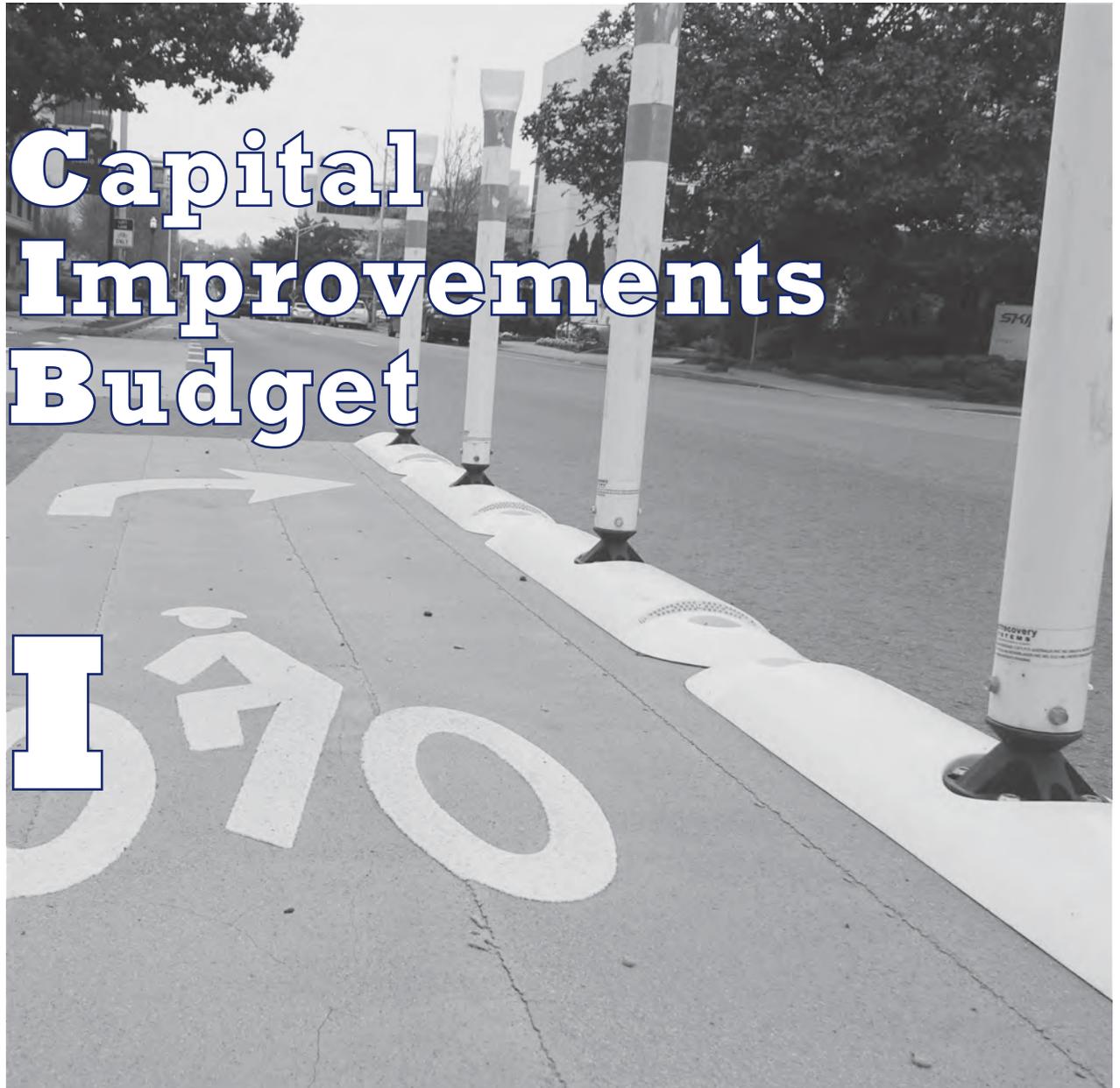
FY 2018-19
through
FY 2023-24

Mayor's Draft
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Projects funded
by the Urban
Services District

Capital Improvements Budget

I



Section 1: USD projects

Enterprises

District Energy System

16000001 p. III-58	\$1,815,000	Starts FY2019
EDS REPAIR & REPLACEMENT PROJECTS		
16000002 p. III-58	\$330,000	Starts FY2020
MANHOLE INSULATION REPAIR & REPLACEMENT		
16000003 p. III-58	\$1,567,500	Starts FY2019
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS		
16000005 p. III-58	\$282,300	Starts FY2020
ENGINEERING - PROJECT ADMINISTRATION		
16000006 p. III-58	\$3,207,600	Starts FY2019
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING		
19000001 p. III-58	\$275,000	Starts FY2019
WATER TREATMENT IMPROVEMENTS		

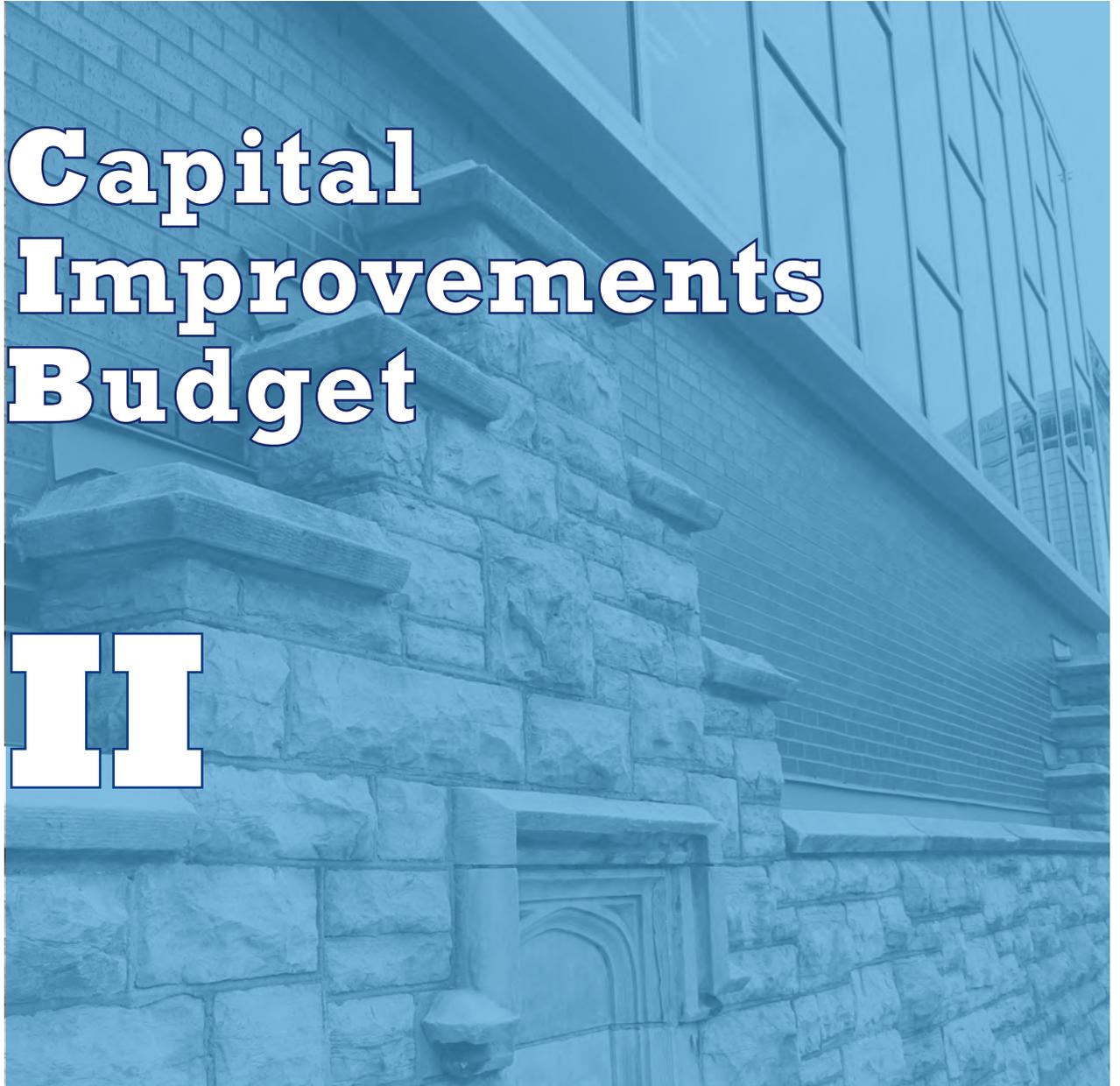
FY 2018-19
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FY 2023-24

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Capital Improvements Budget

Projects funded
by the General
Services District

II



Section 2: GSD projects

Enterprises

Farmer's Market

18FM0002 | p. III-60 \$500,000 Starts FY2019
Neighborhood Markets - Infrastructure

18FM0005 | p. III-59 \$2,500,000 Starts FY2019
NFM Major Renovation Project

19FM0001 | p. III-60 \$100,000 Starts FY2019
Culinary Incubation Center

Municipal Auditorium

14MA0003 | p. III-63 \$1,500,000 Starts FY2019
RENOVATIONS - WINDOWS AND FLOORS

14MA0004 | p. III-65 \$1,500,000 Starts FY2023
PAVILION BUILD-OUT FOR PLAZA AREA

15MA0001 | p. III-63 \$400,000 Starts FY2019
DOME LIGHTING RE-LAMP PROJECT

16MA0003 | p. III-64 \$2,000,000 Starts FY2020
DOME ROOF RECOAT

17MA0001 | p. III-64 \$250,000 Starts FY2020
WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT

17MA0002 | p. III-65 \$500,000 Starts FY2022
CONCESSION HUT UPGRADES

18MA0003 | p. III-63 \$125,000 Starts FY2019
Improve Acoustics in Arena/Dome

18MA0004 | p. III-64 \$100,000 Starts FY2021
Renovate Meeting Room A-31

Sports Authority

19SP0001 | p. III-66 \$225,000,000 Starts FY2019
MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

19SP0002 | p. III-67 \$25,000,000 Starts FY2019
INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY

Enterprises

Sports Authority

19SP0005 | p. III-67 \$50,000,000 Starts FY2019
NISSAN STADIUM - IMPROVEMENTS

19SP0006 | p. III-67 \$50,000,000 Starts FY2019
BRIDGESTONE ARENA - IMPROVEMENTS

State Fair Board

19FB0001 | p. III-68 \$25,000,000 Starts FY2019
FAIRGROUNDS IMPROVEMENTS

Water & Sewer

09WS0001 | p. III-71 \$22,500,000 Starts FY2019
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

09WS0002 | p. III-71 \$36,250,000 Starts FY2019
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

09WS0003 | p. III-71 \$2,600,000 Starts FY2019
K.R. HARRINGTON WATER TREATMENT PLANT

09WS0004 | p. III-72 \$17,450,000 Starts FY2019
RESERVOIRS

09WS0005 | p. III-72 \$15,510,000 Starts FY2019
RTE-WATER & WASTEWATER PUMPING STATIONS

09WS0006 | p. III-83 \$505,000 Starts FY2020
LABORATORY

09WS0007 | p. III-72 \$49,035,000 Starts FY2019
CENTRAL WASTEWATER TREATMENT PLANT

09WS0008 | p. III-73 \$12,230,000 Starts FY2019
WHITES CREEK WASTEWATER TREATMENT PLANT

09WS0009 | p. III-73 \$7,302,000 Starts FY2019
DRY CREEK WASTEWATER TREATMENT PLANT

09WS0010 | p. III-84 \$700,000 Starts FY2022
SECURITY

Enterprises

Water & Sewer

09WS0011 | p. III-73 \$21,000,000 Starts FY2019
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.

09WS0013 | p. III-74 \$5,656,000 Starts FY2019
INFORMATION SERVICES / DATA INTEGRITY

09WS0014 | p. III-74 \$22,800,000 Starts FY2019
CUSTOMER SERVICE CENTER

09WS0015 | p. III-74 \$36,945,000 Starts FY2019
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

09WS0016 | p. III-75 \$54,500,000 Starts FY2019
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

09WS0017 | p. III-76 \$171,300,000 Starts FY2019
ENGINEERING - WATER PROJECTS

09WS0018 | p. III-77 \$3,500,000 Starts FY2019
ENGINEERING - MISC. SEWER PROJECTS

09WS0019 | p. III-78 \$770,000,000 Starts FY2019
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

09WS0025 | p. III-82 \$91,905,000 Starts FY2019
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

09WS0027 | p. III-83 \$32,020,000 Starts FY2019
STORMWATER - ENGINEERING

10WS0001 | p. III-79 \$39,740,250 Starts FY2019
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

10WS0002 | p. III-79 \$74,740,000 Starts FY2019
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

11WS0002 | p. III-80 \$8,385,000 Starts FY2019
BIOSOLIDS AND ODOR CONTROL

Section 2: GSD projects

Enterprises

Water & Sewer

14WS0001 | p. III-83 \$22,100,000 Starts FY2019
STORMWATER-DRAINAGE IMPROVEMENTS-MILL CREEK
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.

17WS0001 | p. III-80 \$3,000,000 Starts FY2019
STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE
HOME BUYOUT

17WS0002 | p. III-80 \$125,000,000 Starts FY2019
FLOOD PROTECTION SYSTEM - DOWNTOWN NASHVILLE FLOOD
WALL / EQUIPMENT / MITIGATION / PREPARATION

18WS0001 | p. III-81 \$43,950,000 Starts FY2019
ADMINISTRATION BUILDING PROJECTS

19WS0001 | p. III-81 \$4,830,000 Starts FY2019
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-81 \$6,000,000 Starts FY2019
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY
EVENTS

Facilities & technology

Agricultural Extension

17AG0001 | p. III-86 \$222,000 Starts FY2019
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR
NEW STRUCTURE.

Assessor of Property

18TA0001 | p. III-87 \$2,200,000 Starts FY2019
COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)

Codes Administration

18CA0001 | p. III-88 \$750,000 Starts FY2019
RE-CONFIGURE PROPERTY STANDARDS DIVISION AREA

Facilities & technology

Council Staff

19DS0002 | p. III-244 \$6,500,000 Starts FY2019
Parkwood Community Center - Expansion And Upgrades

19DS0003 | p. III-93 \$9,350,000 Starts FY2019
Sidewalks Around Dan Mills Elementary School: Riverwood,
Greenland, Mcalpine; From Gallatin To Kennedy

19DS0004 | p. III-94 \$2,800,000 Starts FY2019
Construct Sidewalks On Central Pike

19DS0007 | p. III-94 \$8,850,000 Starts FY2019
Old Harding From Hwy 70 To Learning Ln

19DS0008 | p. III-94 \$1,780,000 Starts FY2019
Sidewalks On Dozier Pl

19DS0011 | p. III-95 \$7,000,000 Starts FY2019
Blackman Road At Edmondson Pike Intersection

19DS0012 | p. III-95 \$500,000 Starts FY2019
Sidewalks - Extension On Hobbs Road From Estes Road To Copeland
Road

19DS0013 | p. III-95 \$1,015,000 Starts FY2019
Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And
Banbury Station

19DS0014 | p. III-96 \$250,000 Starts FY2019
Streetscape - At Antioch Pike And Haywood Lane

19DS0015 | p. III-96 \$500,000 Starts FY2019
Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

19DS0016 | p. III-96 \$6,300,000 Starts FY2019
Sidewalks On Kings Lane And Cato Rd

19DS0017 | p. III-240 \$50,000 Starts FY2019
Public Park Along Seven Mile Creek

19DS0019 | p. III-97 \$5,000,000 Starts FY2019
Traffic Improvements To Support Relocation Of Hillwood High School

Facilities & technology

Council Staff

19DS0021 | p. III-97 \$600,000 Starts FY2019
Bell Road Lighting Improvement

19DS0022 | p. III-97 \$80,000 Starts FY2019
Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

19DS0023 | p. III-239 \$183,000 Starts FY2019
Soccer Field On The North Side Of Edmondson Pike

19DS0024 | p. III-98 \$2,750,000 Starts FY2019
Sidewalks On Brewer Drive From Nolensville To McMurray Middle

19DS0025 | p. III-98 \$3,600,000 Starts FY2019
Sidewalks: Fill Gaps On Owendale Dr

19DS0026 | p. III-98 \$1,000,000 Starts FY2019
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

19DS0027 | p. III-99 \$275,000 Starts FY2019
Repave Roads Within Chatham Pointe Subdivision

19DS0028 | p. III-99 \$520,000 Starts FY2019
Pavement On Buena Vista Pike

19DS0029 | p. III-222 \$750,000 Starts FY2019
Improvements At Timothy Park

19DS0030 | p. III-99 \$990,000 Starts FY2019
Sidewalks On Allison Pl

19DS0032 | p. III-100 \$3,600,000 Starts FY2019
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0033 | p. III-100 \$6,600,000 Starts FY2019
West Nashville Convenience Center And Collection Center

19DS0034 | p. III-100 \$7,000,000 Starts FY2019
Create A Complete Street On Belmont Blvd From Shackelford To
Woodmont

19DS0035 | p. III-222 \$175,000 Starts FY2019
Cecil Rhea Crawford Park Improvement

Section 2: GSD projects

Facilities & technology

Council Staff

19DS0036 p. III-224	\$5,000,000	Starts FY2019	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway
19DS0038 p. III-101	\$300,000	Starts FY2019	Traffic Light At Mt View And Hamilton Church
19DS0039 p. III-101	\$895,000	Starts FY2019	Sidewalks On Stewart Pl
19DS0040 p. III-101	\$10,000,000	Starts FY2019	Antioch Pike Road Expansion
19DS0041 p. III-102	\$1,700,000	Starts FY2019	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
19DS0042 p. III-102	\$500,000	Starts FY2019	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
19DS0043 p. III-102	\$3,840,000	Starts FY2019	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
19DS0044 p. III-132	\$5,000,000	Starts FY2020	Add Fire Hall In Bell Rd. Area
19DS0045 p. III-103	\$1,890,000	Starts FY2019	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
19DS0046 p. III-231	\$50,000	Starts FY2019	Install A Sunshade At The Whitsett Park
19DS0047 p. III-103	\$7,900,000	Starts FY2019	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
19DS0048 p. III-103	\$140,000	Starts FY2019	Crosswalk At Belcourt Ave. And 21st. Ave S.
19DS0049 p. III-104	\$300,000	Starts FY2019	Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Facilities & technology

Council Staff

19DS0050 p. III-225	\$100,000	Starts FY2019	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
19DS0052 p. III-104	\$4,000,000	Starts FY2019	Sidewalks - Elysian Fields Road And Trousdale Drive
19DS0053 p. III-104	\$300,000	Starts FY2019	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
19DS0054 p. III-105	\$510,000	Starts FY2019	Sidewalks On N 12th St. From Seymour To Terminus
19DS0055 p. III-105	\$461,400	Starts FY2019	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
19DS0056 p. III-231	\$400,000	Starts FY2019	Construct Boardwalk At Northern End Of Lake Sevier
19DS0058 p. III-105	\$30,000	Starts FY2019	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.
19DS0059 p. III-229	\$700,000	Starts FY2019	Add Primitive Pathways To Nacorata Property
19DS0060 p. III-106	\$850,000	Starts FY2019	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
19DS0061 p. III-106	\$500,000	Starts FY2019	Lebanon Pike / Old Lebanon Pike Intersection Improvement
19DS0062 p. III-106	\$3,300,000	Starts FY2019	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
19DS0063 p. III-107	\$1,040,000	Starts FY2019	Sidewalks On Hagan St
19DS0064 p. III-107	\$360,000	Starts FY2019	Stoplight At Belmont And Blair

Facilities & technology

Council Staff

19DS0065 p. III-107	\$5,000	Starts FY2019	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
19DS0066 p. III-108	\$350,000	Starts FY2019	Intersection Realignment At Woodlawn Dr. And Bowling Ave.
19DS0067 p. III-242	\$700,000	Starts FY2019	Antioch Community Center Renovation
19DS0069 p. III-108	\$350,000	Starts FY2019	Traffic Signal At Intersection Of Couchville Pike At Bell Road
19DS0070 p. III-108	\$820,000	Starts FY2019	Bell Rd. Sidewalks Completion
19DS0071 p. III-109	\$25,000,000	Starts FY2019	Extend Crossings Blvd To Old Hickory Blvd
19DS0073 p. III-109	\$330,000	Starts FY2019	8th Avenue Sidewalk Gaps
19DS0074 p. III-109	\$425,000	Starts FY2019	Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0075 p. III-110	\$5,100,000	Starts FY2019	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.
19DS0076 p. III-110	\$1,850,000	Starts FY2019	Sidewalk And Paving On The Hickory St
19DS0077 p. III-110	\$2,900,000	Starts FY2019	Sidewalk And Paving On Maple St
19DS0078 p. III-225	\$25,000	Starts FY2019	Greenway Completion Between Crooked Branch Park With Stones River Greenway
19DS0079 p. III-111	\$2,400,000	Starts FY2019	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0080 p. III-111	\$825,000	Starts FY2019	Sidewalks On McGavock Pike By Seven Oaks Park

Section 2: GSD projects

Facilities & technology

Council Staff

19DS0081 p. III-111	\$1,450,000	Starts FY2019	Sidewalk On 25th Ave S
19DS0082 p. III-112	\$50,000	Starts FY2019	Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0083 p. III-112	\$1,330,000	Starts FY2019	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0084 p. III-112	\$20,000	Starts FY2019	Bus Shelter On Kings Lane
19DS0085 p. III-113	\$365,000	Starts FY2019	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0086 p. III-113	\$4,900,000	Starts FY2019	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-113	\$75,000	Starts FY2019	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0088 p. III-114	\$10,700,000	Starts FY2019	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0089 p. III-114	\$20,000	Starts FY2019	Banner Poles On Hadley Ave For The Centennial Celebration Of Old Hickory Village.
19DS0090 p. III-114	\$20,000	Starts FY2019	Widen And Repave Old Old Hickory Blvd
19DS0091 p. III-115	\$2,300,000	Starts FY2019	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-115	\$13,200,000	Starts FY2019	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
19DS0093 p. III-115	\$1,750,000	Starts FY2019	Quiet Zones On Music City Star Rail Crossings In District 15

Facilities & technology

Council Staff

19DS0094 p. III-116	\$1,740,000	Starts FY2019	Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES
19DS0095 p. III-116	\$150,000	Starts FY2019	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
19DS0097 p. III-116	\$75,000	Starts FY2019	Upgrade Streetscape And Sidewalks On James Robertson Parkway
19DS0098 p. III-117	\$60,000	Starts FY2019	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
19DS0099 p. III-117	\$15,000,000	Starts FY2019	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0100 p. III-117	\$25,000	Starts FY2019	Historical And Neighborhood Markers In Dist. 28
19DS0101 p. III-118	\$1,500,000	Starts FY2019	Anderson Road SW - From Smith Springs Rd To Harbour Town
19DS0102 p. III-118	\$2,200,000	Starts FY2019	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-118	\$3,830,000	Starts FY2019	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-119	\$1,500,000	Starts FY2019	Road Improvements And Connection For Culbertson Rd
19DS0107 p. III-133	\$100	Starts FY2027	Security Cameras At Greenway Parking Lots
19DS0108 p. III-119	\$30,000	Starts FY2019	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.
19DS0109 p. III-231	\$140,000	Starts FY2019	Install Shade Structure At Southeast Community Center Park

Facilities & technology

Council Staff

19DS0110 p. III-119	\$800,000	Starts FY2019	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
19DS0111 p. III-120	\$1,750,000	Starts FY2019	Construct Sidewalks On Pin Hook Rd
19DS0112 p. III-120	\$3,400,000	Starts FY2019	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
19DS0113 p. III-120	\$250,000	Starts FY2019	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
19DS0114 p. III-121	\$1,660,000	Starts FY2019	Construct Sidewalks On Acklen Ave
19DS0115 p. III-121	\$600,000	Starts FY2019	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0116 p. III-121	\$100,000	Starts FY2019	Construct Three Caps Across I-40 Along Jefferson St
19DS0117 p. III-122	\$100,000	Starts FY2019	Construct A Cap Over I-40 Along The Gulch.
19DS0118 p. III-122	\$35,000	Starts FY2019	Upgrade The Music City Bikeway, Including Providing Lighting
19DS0119 p. III-122	\$750,000	Starts FY2019	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
19DS0120 p. III-123	\$1,100,000	Starts FY2019	Sidewalk On Neelys Bend Rd
19DS0121 p. III-123	\$150,000	Starts FY2019	Banner Poles On Hadley Ave For Centennial Celebration
19DS0122 p. III-132	\$30,000,000	Starts FY2019	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
19DS0124 p. III-232	\$1,000,000	Starts FY2019	Improvements To Watkins Park

Section 2: GSD projects

Facilities & technology

Council Staff

19DS0125 p. III-230	\$150,000	Starts FY2019	Improve Playground At Morgan Park And Add A Dog Park
19DS0126 p. III-225	\$25,000	Starts FY2019	Greenway Connecting Capitol View To Riverfront
19DS0127 p. III-123	\$55,000	Starts FY2019	Create An Urban Bike Center In Downtown
19DS0128 p. III-124	\$300,000	Starts FY2019	Pedestrian, Bicycle, And Transit Improvements Around Music City Central
19DS0129 p. III-124	\$75,000	Starts FY2019	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
19DS0130 p. III-125	\$25,000	Starts FY2019	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
19DS0131 p. III-125	\$350,000	Starts FY2019	Extend 14th Avenue N To Charlotte Ave
19DS0132 p. III-125	\$40,000	Starts FY2019	Construct Pedestrian Connection From Hope Gardens To Capitol View
19DS0134 p. III-126	\$9,240,000	Starts FY2019	Construct Sidewalks On Coley Davis Rd From Highway 70 South
19DS0135 p. III-126	\$1,800,000	Starts FY2019	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
19DS0136 p. III-126	\$2,000,000	Starts FY2019	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-127	\$10,500,000	Starts FY2019	Sidewalks On Davidson Rd And Davidson Dr
19DS0138 p. III-127	\$3,500,000	Starts FY2019	Sidewalks In Harding Pl, West Of Lynwood

Facilities & technology

Council Staff

19DS0139 p. III-127	\$8,500,000	Starts FY2019	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-128	\$17,233,000	Starts FY2019	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
19DS0141 p. III-133	\$6,000,000	Starts FY2023	Renovate Fire Station #7
19DS0142 p. III-128	\$4,000,000	Starts FY2019	Construct Sidewalk On Vaughns Gap Rd
19DS0143 p. III-128	\$3,300,000	Starts FY2019	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-129	\$50,000	Starts FY2019	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-134	\$100	Starts FY2027	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-129	\$2,500,000	Starts FY2019	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0147 p. III-129	\$10,000	Starts FY2019	County Clerk South Branch Renovation And Expansion At South Police Precinct
19DS0148 p. III-130	\$1,330,000	Starts FY2019	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0149 p. III-230	\$50,000	Starts FY2019	Shade Sails For McCabe Community Center Playground
19DS0150 p. III-130	\$6,900,000	Starts FY2019	Convert Alabama Avenue To Two-Way
19DS0151 p. III-130	\$10,000	Starts FY2019	Art Guard Rail At 37th Ave Under Train Track

Facilities & technology

Council Staff

19DS0152 p. III-239	\$1,000,000	Starts FY2019	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-239	\$1,000,000	Starts FY2019	Acquisition Of Two Properties In Dist. 28 For Pocket Parks
19DS0154 p. III-131	\$7,100,000	Starts FY2019	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-227	\$2,200,000	Starts FY2019	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
19DS0156 p. III-131	\$350,000	Starts FY2019	Signalization On Una Antioch Pike
19DS0157 p. III-131	\$4,100,000	Starts FY2019	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-133	\$65,000	Starts FY2020	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0160 p. III-134	\$100	Starts FY2027	Park And Walking Trails For Towne Park Estates
19DS0161 p. III-132	\$500,000	Starts FY2019	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
County Clerk			
17CL0002 p. III-135	\$1,713,422	Starts FY2019	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.
17CL0003 p. III-135	\$1,000	Starts FY2019	COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS
Elections Commission			
18EC0001 p. III-136	\$5,500,000	Starts FY2019	Replace Voting Machines and Voter Registration System

Section 2: GSD projects

Facilities & technology

Finance

10FI0001 p. III-137	\$7,000,000	Starts FY2019
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS		
12FI0001 p. III-137	\$15,000,000	Starts FY2019
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT		
12FI0002 p. III-137	\$15,000,000	Starts FY2019
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY		
18FI0001 p. III-137	\$5,000,000	Starts FY2019
ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT R12		
19FI0001 p. III-138	\$50,000,000	Starts FY2019
AFFORDABLE HOUSING		

General Hospital

16GH0005 p. III-141	\$5,000,000	Starts FY2019
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE		
16GH0006 p. III-141	\$875,000	Starts FY2019
PATIENT FLOOR RENOVATIONS		
16GH0007 p. III-141	\$600,000	Starts FY2019
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR		
16GH0012 p. III-141	\$1,000,000	Starts FY2019
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS		
17GH0002 p. III-141	\$950,000	Starts FY2019
UPDATE HOSPITAL HVAC SYSTEM		
17GH0003 p. III-141	\$1,005,000	Starts FY2019
KITCHEN REMODEL		
17GH0004 p. III-141	\$1,200,000	Starts FY2019
REMODEL FRONT ENTRANCE OF HOSPITAL		

Facilities & technology

General Hospital

17GH0005 p. III-142	\$1,275,000	Starts FY2019
NETWORK INFRASTRUCTURE		
17GH0006 p. III-142	\$900,000	Starts FY2019
ESCALATOR REPLACEMENT		
17GH0007 p. III-142	\$971,000	Starts FY2019
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY		
17GH0009 p. III-142	\$10,000,000	Starts FY2019
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.		
17GH0010 p. III-142	\$400,000	Starts FY2019
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM		
18GH0001 p. III-142	\$1,660,700	Starts FY2019
IMAGING EQUIPMENT AND SYSTEMS		
18GH0002 p. III-142	\$1,413,000	Starts FY2019
NURSING EQUIPMENT AND SYSTEMS		
18GH0003 p. III-143	\$1,050,000	Starts FY2019
CLINICS - REMODEL		
18GH0004 p. III-143	\$661,000	Starts FY2019
OPERATING ROOM - EQUIPMENT		
18GH0005 p. III-143	\$506,900	Starts FY2019
FACILITY - MAINTENANCE AND REPAIRS		
18GH0006 p. III-143	\$792,000	Starts FY2019
CAT SCAN MACHINE - 64 SLICE		
18GH0007 p. III-143	\$1,300,000	Starts FY2019
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES		
18GH0008 p. III-143	\$450,000	Starts FY2019
WORK STATIONS - WHEELED		

Facilities & technology

General Hospital

18GH0009 p. III-143	\$25,000,000	Starts FY2019
ELECTRONIC TAKE SYSTEM		

General Services

15GS0006 p. III-146	\$500,000	Starts FY2019
OFM CASUALTY REPLACEMENTS		
17GS0004 p. III-147	\$500,000	Starts FY2019
FURNITURE REPLACEMENT OR UPGRADES		
17GS0006 p. III-147	\$800,000	Starts FY2019
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS		
17GS0007 p. III-147	\$1,000,000	Starts FY2019
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS		
17GS0017 p. III-152	\$9,000,000	Starts FY2019
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM		
17GS0020 p. III-147	\$4,000,000	Starts FY2019
LIBRARY FACILITIES - MAINTENANCE AND REPAIRS		
18GS0006 p. III-147	\$44,534,100	Starts FY2019
Energy Management		
18GS0007 p. III-147	\$86,916,000	Starts FY2019
Major Maintenance		
18GS0008 p. III-147	\$5,000,000	Starts FY2019
New Facility Planning / Relocation		
18GS0014 p. III-148	\$6,500,000	Starts FY2019
Southeast Davidson County - Multi-Use Facility		
19GS0001 p. III-148	\$20,000,000	Starts FY2019
MNPD Data Center		
19GS0002 p. III-148	\$20,000,000	Starts FY2019
OFM replacement vehicles for FY19		
19GS0003 p. III-153	\$10,000,000	Starts FY2019
Tennessee State University - Cumberland Shores Project		

Section 2: GSD projects

Facilities & technology

General Services

19GS0004 p. III-148 ECC/OEM new facility	\$75,415,300	Starts FY2019
19GS0005 p. III-151 Juvenile Justice Center	\$132,838,800	Starts FY2019
19GS0006 p. III-150 Police Precinct - Murfreesboro Road	\$10,985,900	Starts FY2019
19GS0007 p. III-150 Donelson Library	\$15,000,000	Starts FY2019
19GS0008 p. III-150 Woodbine Replacement Clinic	\$6,960,900	Starts FY2019
19GS0009 p. III-148 Public Works Relocation	\$10,000,000	Starts FY2019
19GS0010 p. III-152 McGruder Center Renovations and Upgrades	\$2,200,000	Starts FY2019
19GS0011 p. III-152 Election Commission Relocation	\$2,049,000	Starts FY2019
19GS0012 p. III-151 Police Training Academy	\$5,000,000	Starts FY2019
19GS0013 p. III-148 New Head Start - ITS	\$352,000	Starts FY2019
19GS0014 p. III-148 PEG Studio Relocation	\$2,000,000	Starts FY2019
19GS0015 p. III-149 ECC UPS/Generator upgrades	\$4,000,000	Starts FY2019
19GS0016 p. III-151 Farmers' Market Modifications	\$1,191,200	Starts FY2019
19GS0017 p. III-149 Sheriff - Administrative Offices - Construction	\$10,000,000	Starts FY2019

Facilities & technology

General Services

19GS0018 p. III-149 Construction Contingency - For General Services Construction Projects	\$15,500,000	Starts FY2019
19GS0019 p. III-149 Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	\$500,000	Starts FY2019
19GS0020 p. III-149 Relocation Services for Police	\$2,000,000	Starts FY2019

General Sessions Court

17GJ0001 p. III-154 RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.	\$50,000	Starts FY2019
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Information Technology Services

15IT0003 p. III-156 END OF LIFE (EOL) NETWORK	\$7,464,000	Starts FY2019
15IT0005 p. III-157 END OF LIFE (EOL) TELEPHONE	\$1,974,000	Starts FY2019
15IT0006 p. III-157 RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	\$8,100,000	Starts FY2019
16IT0001 p. III-157 END OF LIFE (EOL) SERVERS	\$6,077,000	Starts FY2019
17IT0001 p. III-157 END OF LIFE (EOL) FIREWALL REFRESH	\$60,000	Starts FY2019
17IT0004 p. III-161 SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	\$9,330,000	Starts FY2019
17IT0016 p. III-157 END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	\$5,358,000	Starts FY2019

Facilities & technology

Information Technology Services

17IT0017 p. III-157 MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	\$10,002,800	Starts FY2019
17IT0018 p. III-157 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)	\$790,000	Starts FY2019
17IT0019 p. III-158 800MHz RADIOS AND IMPROVEMENTS FOR MNP, NFD, AND OTHER AGENCIES	\$955,900	Starts FY2019
17IT0021 p. III-158 800 MHz PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY UPGRADES	\$606,000	Starts FY2019
17IT0023 p. III-158 REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	\$1,000,000	Starts FY2019
18IT0001 p. III-158 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	\$2,318,000	Starts FY2019
18IT0003 p. III-158 END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES AND SERVICE AGENCIES	\$2,515,000	Starts FY2019
19IT0001 p. III-158 911 IN METRO FACILITIES ENHANCEMENT PHASE 2	\$93,000	Starts FY2019
19IT0002 p. III-159 DATA ANALYTICS LAKE PLATFORM	\$360,000	Starts FY2019
19IT0003 p. III-159 SECURITY UPDATES FOR NETWORK DEVICES	\$1,250,000	Starts FY2019
19IT0004 p. III-159 ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION	\$200,000	Starts FY2019
19IT0005 p. III-159 TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS	\$1,150,000	Starts FY2019

Section 2: GSD projects

Facilities & technology

Information Technology Services

19IT0006 | p. III-159 \$10,900,000 Starts FY2019
POLICE / BACKUP DATA CENTER

19IT0007 | p. III-159 \$240,000 Starts FY2019
INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS

19IT0008 | p. III-160 \$392,400 Starts FY2019
ENHANCE NETWORK MONITORING AND DETECTION

19IT0009 | p. III-160 \$572,600 Starts FY2019
ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND
EVENT MANAGEMENT

19IT0011 | p. III-160 \$256,000 Starts FY2019
INFORMATION SECURITY TRAINING - ITS DEPARTMENT STAFF

19IT0012 | p. III-160 \$1,216,000 Starts FY2019
INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA
CENTER

19IT0014 | p. III-160 \$261,000 Starts FY2019
BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING
CONSULTING SUPPORT SERVICES

19IT0015 | p. III-160 \$80,000 Starts FY2019
VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL
MOBILITY MEASUREMENT

Metro Action Commission

06AC0001 | p. III-166 \$630,000 Starts FY2021
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES

07AC0001 | p. III-164 \$240,000 Starts FY2019
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES

13AC0003 | p. III-165 \$150,000 Starts FY2020
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS
AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN
HALLWAYS

16AC0002 | p. III-163 \$6,550,000 Starts FY2019
KITCHEN REPLACEMENT STAND ALONE FACILITY

Facilities & technology

Metro Action Commission

17AC0002 | p. III-166 \$96,000 Starts FY2021
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

17AC0007 | p. III-165 \$36,000 Starts FY2020
DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

18AC0001 | p. III-162 \$8,800,000 Starts FY2019
North Replacement Head Start Facility

18AC0002 | p. III-164 \$8,800,000 Starts FY2020
Berry Head Start Replacement Facility

18AC0003 | p. III-163 \$9,300,000 Starts FY2019
RICHLAND HEADSTART REPLACEMENT FACILITY

Social Services

09HR0001 | p. III-167 \$772,500 Starts FY2019
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

19HR0001 | p. III-167 \$249,500 Starts FY2019
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Public Works

Public Works

02PW0011 | p. III-3 \$120,100,000 Starts FY2019
BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION,
REPLACEMENTS, ETC. - COUNTYWIDE

02PW0020 | p. III-7 \$143,000,000 Starts FY2019
ROADWAY RECONSTRUCTION AND IMPROVEMENTS

02TP002 | p. III-3 \$126,360,000 Starts FY2019
TRAFFIC MANAGEMENT PROGRAM - GSD

06PW0011 | p. III-4 \$173,400,000 Starts FY2019
PAVING PROGRAM IN GSD

06PW0019 | p. III-5 \$170,600,000 Starts FY2019
SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

Public Works

Public Works

09PW0001 | p. III-12 \$900,000 Starts FY2019
UNDERGROUND STORAGE TANK PROGRAM

11PW0006 | p. III-6 \$30,200,000 Starts FY2019
BIKEWAYS PROGRAM STRATEGIC PLAN

12PW0033 | p. III-9 \$20,000,000 Starts FY2019
PUBLIC WORKS CONSOLIDATED FACILITIES

16PW0003 | p. III-8 \$18,650,000 Starts FY2019
Solid Waste Purchases, Equipment & Maintenance

16PW0004 | p. III-8 \$32,000,000 Starts FY2019
Interchange modification I24 exit 60 Hickory Hollow Area

16PW0006 | p. III-11 \$10,766,600 Starts FY2019
GALLATIN PIKE STREETScape IN RIVERGATE AREA

16PW0018 | p. III-8 \$46,000,000 Starts FY2019
Parkway - Connecting Cane Ridge Road and Old Franklin Pl with I-24
Interchange at Hickory Hollow

18PW0002 | p. III-10 \$2,931,000 Starts FY2019
IT Upgrades

18PW0106 | p. III-12 \$2,500,000 Starts FY2019
Construct Sidewalks On Central Pike

18PW0134 | p. III-9 \$20,000,000 Starts FY2019
EAST BANK / COWAN - PUBLIC INFRASTRUCTURE

19PW0002 | p. III-9 \$7,500,000 Starts FY2019
Countywide Bridge Lighting

19PW0003 | p. III-10 \$10,000,000 Starts FY2019
10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION,
SIDEWALKS AND ROAD IMPROVEMENTS

19PW0004 | p. III-10 \$1,720,000 Starts FY2019
MACKIE PLACE IMPROVEMENTS

19PW0005 | p. III-11 \$772,800 Starts FY2019
ANTIOCH PIKE STREETScape ENHANCEMENTS

Section 2: GSD projects

Public Works

Public Works

72PW210B2 | p. III-11 \$36,427,300 Starts FY2019
CENTRAL PIKE - COMBINED IMPROVEMENTS

Safety

Criminal Court Clerk

18CR0001 | p. III-170 \$135,000 Starts FY2019
CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES

District Attorney

19DA0002 | p. III-171 \$5,064,300 Starts FY2019
DA/MNPD BWC Project - BWC video/audio review operations center construction.

Fire Department

16FD0001 | p. III-172 \$120,000,000 Starts FY2019
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

16FD0002 | p. III-174 \$6,000,000 Starts FY2019
MAJOR REPAIR/MAINTENANCE

16FD0005 | p. III-174 \$2,000,000 Starts FY2019
FIRE STATION GENERATORS

16FD0006 | p. III-173 \$2,000,000 Starts FY2019
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

17FD0001 | p. III-173 \$1,500,000 Starts FY2019
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

17FD0002 | p. III-175 \$5,000,000 Starts FY2019
TRAINING ACADEMY IMPROVEMENTS

18FD0001 | p. III-176 \$28,000,000 Starts FY2019
New Fire Stations

18FD0005 | p. III-173 \$10,000,000 Starts FY2019
Update Fire Station #2

Safety

Fire Department

19FD0002 | p. III-174 \$580,200 Starts FY2019
Technology Renovations/Upgrades

Juvenile Court

17JC0012 | p. III-177 \$100,000 Starts FY2019
DRAIN LINE REPLACEMENT

Office of Emergency Management

19OE0001 | p. III-178 \$1,976,000 Starts FY2019
OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)

Police

07PD0002 | p. III-185 \$22,000,000 Starts FY2020
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

07PD0003 | p. III-184 \$1,250,000 Starts FY2020
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE- NEW VEHICLE OPERATIONS COURSE

07PD0004 | p. III-180 \$9,900,000 Starts FY2019
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

15PD0001 | p. III-186 \$1,250,000 Starts FY2021
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

16PD0003 | p. III-185 \$600,000 Starts FY2020
MNPD VIDEO SURVEILLANCE PROJECT PHASE II

16PD0004 | p. III-183 \$600,000 Starts FY2019
ARMS EXPIRED SERVER REPLACEMENT PROJECT

17PD0001 | p. III-180 \$1,600,000 Starts FY2019
MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT

17PD0002 | p. III-182 \$350,000 Starts FY2019
MNPD MOTORCYCLE MOBILE DATA LAPTOP

17PD0003 | p. III-183 \$1,000,000 Starts FY2019
CRIME LAB INSTRUMENTATION UPGRADE

Safety

Police

18PD0001 | p. III-182 \$13,570,000 Starts FY2019
MNPD Property Room and Archives

18PD0002 | p. III-181 \$3,000,000 Starts FY2019
Crime Lab Forensic Biology Conversion

18PD0003 | p. III-180 \$17,997,000 Starts FY2019
MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

18PD0004 | p. III-182 \$18,000,000 Starts FY2019
Tactical Operation Section, Helicopter - 3 Medium-Lift Helicopters

18PD0005 | p. III-181 \$97,000 Starts FY2019
Sex Offender Registry Office

18PD0006 | p. III-181 \$550,000 Starts FY2019
ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT

19PD0001 | p. III-184 \$337,300 Starts FY2020
Central - Fitness Room Build Out

19PD0002 | p. III-185 \$35,000 Starts FY2020
Hermitage - Fitness Room Build Out

19PD0003 | p. III-183 \$172,000 Starts FY2019
Training Confrontation Training Complex Portable Classroom

19PD0004 | p. III-184 \$500,000 Starts FY2020
CSI Mobile Forensic Services Center

Schools

MNPS

03BE0001 | p. III-27 \$38,320,000 Starts FY2023
APOLLO MIDDLE SCHOOL - RENOVATION

03BE0005 | p. III-48 \$61,388,600 Starts FY2019
BUS AND FLEET VEHICLE REPLACEMENT

03BE0007 | p. III-26 \$27,800,000 Starts FY2022
COHN LEARNING CENTER - RENOVATION

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
03BE0008 p. III-35	\$21,460,000	Starts FY2026	03BE0057 p. III-46	\$69,128,800	Starts FY2019	04BE0023 p. III-23	\$21,580,000	Starts FY2019
COLE ELEMENTARY RENOVATION			TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS			LAKEVIEW ELEMENTARY - RENOVATION		
03BE0009 p. III-31	\$17,150,000	Starts FY2025	03BE0059 p. III-41	\$20,880,000	Starts FY2027	04BE0024 p. III-29	\$127,970,000	Starts FY2024
HATTIE COTTON ELEMENTARY RENOVATION			TULIP GROVE ELEMENTARY - RENOVATION			MCGAVOCK HIGH RENOVATION		
03BE0015 p. III-41	\$16,810,000	Starts FY2027	03BE0061 p. III-28	\$30,410,000	Starts FY2023	04BE0025 p. III-42	\$25,940,000	Starts FY2027
DODSON ELEMENTARY RENOVATION			TWO RIVERS MIDDLE SCHOOL - RENOVATION			J E MOSS ELEMENTARY - RENOVATE		
03BE0016 p. III-28	\$29,050,000	Starts FY2023	04BE0007 p. III-29	\$20,750,000	Starts FY2024	04BE0027 p. III-25	\$17,160,000	Starts FY2022
DUPONT-TYLER MIDDLE SCHOOL RENOVATION			BASS, W. A. MIDDLE RENOVATION			PARAGON MILLS ELEMENTARY - RENOVATION		
03BE0020 p. III-24	\$15,210,000	Starts FY2021	04BE0009 p. III-26	\$19,090,000	Starts FY2022	04BE0028 p. III-27	\$64,860,000	Starts FY2023
FALL-HAMILTON E. O. ELEMENTARY RENOVATION			CHARLOTTE PARK ELEMENTARY RENOVATION			PEARL-COHN HIGH RENOVATION		
03BE0022 p. III-40	\$17,050,000	Starts FY2027	04BE0010 p. III-29	\$31,570,000	Starts FY2024	04BE0031 p. III-24	\$14,600,000	Starts FY2021
GLENCLIFF ELEMENTARY RENOVATION			DONELSON MIDDLE RENOVATION			SHWAB ELEMENTARY - RENOVATION		
03BE0027 p. III-35	\$15,280,000	Starts FY2026	04BE0011 p. III-33	\$17,700,000	Starts FY2025	04BE0032 p. III-25	\$21,020,000	Starts FY2022
ALEX GREEN ELEMENTARY RENOVATION			DUPONT ELEMENTARY RENOVATION			UNA ELEMENTARY - RENOVATION		
03BE0028 p. III-22	\$21,760,000	Starts FY2019	04BE0013 p. III-25	\$52,790,000	Starts FY2021	04BE0033 p. III-17	\$27,330,000	Starts FY2020
HAYWOOD ELEMENTARY - RENOVATION			GLENCLIFF HIGH RENOVATION			WESTMEADE ELEMENTARY - REPLACE		
03BE0033 p. III-40	\$19,010,000	Starts FY2027	04BE0014 p. III-16	\$15,090,000	Starts FY2019	04BE0034 p. III-24	\$53,760,000	Starts FY2021
ANDREW JACKSON ELEMENTARY RENOVATION			GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION			WHITES CREEK HIGH RENOVATION		
03BE0035 p. III-23	\$10,810,000	Starts FY2020	04BE0017 p. III-29	\$10,120,000	Starts FY2024	04BE0035 p. III-44	\$37,060,000	Starts FY2027
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION			HARRIS-HILLMAN SPECIAL ED. RENOVATION			WRIGHT MIDDLE - RENOVATION		
03BE0038 p. III-32	\$16,510,000	Starts FY2025	04BE0018 p. III-27	\$15,180,000	Starts FY2023	07BE0001 p. III-47	\$3,000,000	Starts FY2019
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)			CORA HOWE ELEMENTARY RENOVATION			PRE-K AND K4 PLAYGROUNDS		
03BE0046 p. III-32	\$9,720,000	Starts FY2025	04BE0019 p. III-35	\$17,150,000	Starts FY2026	08BE0004 p. III-22	\$17,970,000	Starts FY2019
MURRELL SCHOOL - RENOVATION			INGLEWOOD ELEMENTARY RENOVATION			ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION		
03BE0052 p. III-32	\$6,270,000	Starts FY2025	04BE0020 p. III-34	\$16,030,000	Starts FY2025	09BE0001 p. III-43	\$84,260,000	Starts FY2027
ROBERTSON ACADEMY - RENOVATION			JOELTON ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION		
03BE0053 p. III-46	\$128,045,000	Starts FY2019	04BE0021 p. III-28	\$20,710,000	Starts FY2024	09BE0002 p. III-25	\$22,460,000	Starts FY2021
ROOFING - REPLACEMENT / REPAIR			TOM JOY ELEMENTARY RENOVATION			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
09BE0004 p. III-43	\$19,530,000	Starts FY2027	09BE0022 p. III-30	\$17,230,000	Starts FY2025	13BE0012 p. III-31	\$19,310,000	Starts FY2025
COCKRILL ELEMENTARY RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION			HEAD MIDDLE - RENOVATE FACILITY		
09BE0005 p. III-28	\$16,760,000	Starts FY2024	09BE0023 p. III-43	\$19,540,000	Starts FY2027	13BE0017 p. III-27	\$9,420,000	Starts FY2023
CUMBERLAND ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION		
09BE0006 p. III-28	\$23,150,000	Starts FY2023	09BE0025 p. III-34	\$26,360,000	Starts FY2025	13BE0018 p. III-26	\$57,740,000	Starts FY2022
BELLEVUE MIDDLE RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION		
09BE0008 p. III-23	\$520,000	Starts FY2019	09BE0026 p. III-39	\$19,230,000	Starts FY2026	13BE0020 p. III-33	\$16,470,000	Starts FY2025
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			NAPIER ELEMENTARY RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION		
09BE0010 p. III-31	\$18,830,000	Starts FY2025	12BE0001 p. III-24	\$8,220,000	Starts FY2021	13BE0021 p. III-27	\$11,290,000	Starts FY2023
GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION			MCGAVOCK ELEMENTARY RENOVATION		
09BE0012 p. III-29	\$23,820,000	Starts FY2024	12BE0003 p. III-53	\$8,570,000	Starts FY2025	13BE0022 p. III-38	\$9,990,000	Starts FY2026
HARPEATH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE			MCGRUDER CENTER RENOVATION		
09BE0013 p. III-37	\$25,110,000	Starts FY2026	13BE0002 p. III-30	\$16,750,000	Starts FY2025	13BE0024 p. III-35	\$24,890,000	Starts FY2025
H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. RENOVATION			MEIGS MIDDLE MAGNET RENOVATION		
09BE0014 p. III-39	\$19,990,000	Starts FY2027	13BE0003 p. III-39	\$15,920,000	Starts FY2026	13BE0025 p. III-38	\$31,600,000	Starts FY2026
HULL-JACKSON ELEM. MONTESSORI RENOVATION			CALDWELL ELEMENTARY RENOVATION			NEELY'S BEND MIDDLE - RENOVATION (LEAD)		
09BE0015 p. III-42	\$79,990,000	Starts FY2027	13BE0004 p. III-39	\$36,850,000	Starts FY2026	13BE0026 p. III-20	\$14,510,000	Starts FY2025
HUNTERS LANE HIGH RENOVATION			CAMERON COLLEGE PREP - LEAD			NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS		
09BE0016 p. III-30	\$12,370,000	Starts FY2025	13BE0006 p. III-38	\$32,250,000	Starts FY2026	13BE0027 p. III-34	\$10,830,000	Starts FY2025
MCCANN (NASHVILLE PREP) - RENOVATION			CROFT MIDDLE RENOVATION			OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)		
09BE0017 p. III-42	\$33,720,000	Starts FY2027	13BE0007 p. III-26	\$17,950,000	Starts FY2022	13BE0028 p. III-38	\$12,940,000	Starts FY2026
MCKISSICK MIDDLE RENOVATION			GOWER ELEMENTARY RENOVATION			OLD CENTER ELEMENTARY RENOVATION		
09BE0018 p. III-43	\$18,890,000	Starts FY2027	13BE0008 p. III-38	\$64,890,000	Starts FY2026	13BE0029 p. III-34	\$10,260,000	Starts FY2025
DAN MILLS ELEMENTARY RENOVATION			EAST MAGNET- RENOVATE FACILITY			OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD		
09BE0020 p. III-25	\$28,020,000	Starts FY2022	13BE0009 p. III-26	\$25,630,000	Starts FY2022	13BE0031 p. III-52	\$13,490,000	Starts FY2025
J T MOORE MIDDLE - RENOVATE FACILITY			GRA-MAR MIDDLE - RENOVATE FACILITY			OPERATIONS BUILDING RENOVATION		
09BE0021 p. III-43	\$22,060,000	Starts FY2027	13BE0011 p. III-30	\$23,770,000	Starts FY2025	13BE0032 p. III-15	\$20,250,000	Starts FY2019
MT. VIEW ELEMENTARY RENOVATION			HAYNES MIDDLE RENOVATION			PERCY PRIEST ELEMENTARY - FULL RENOVATION AND ADDITION OF 10 CLASSROOMS		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0033 p. III-53 PRINT SHOP RENOVATION	\$1,760,000	Starts FY2026	14BE0009 p. III-37 I.T. CRESWELL MIDDLE - RENOVATION	\$32,370,000	Starts FY2026	14BE0038 p. III-47 PAVING UPGRADES	\$7,887,625	Starts FY2019
13BE0036 p. III-53 SUPPLY CENTER - RENOVATION	\$16,410,000	Starts FY2026	14BE0010 p. III-39 EAKIN ELEMENTARY RENOVATION	\$26,550,000	Starts FY2026	14BE0039 p. III-47 CASEWORK, FURNITURE, LAB UPGRADES	\$10,800,000	Starts FY2019
13BE0037 p. III-30 SYLVAN PARK ELEMENTARY - RENOVATION	\$17,720,000	Starts FY2025	14BE0011 p. III-37 EDISON, THOMAS A. ELEMENTARY - RENOVATION	\$18,110,000	Starts FY2026	14BE0041 p. III-48 ELECTRICAL UPGRADES	\$24,122,000	Starts FY2019
13BE0039 p. III-37 WARNER ELEMENTARY (E.O.) - RENOVATION	\$22,330,000	Starts FY2026	14BE0012 p. III-35 GLENDALE ELEMENTARY RENOVATION	\$14,020,000	Starts FY2025	14BE0042 p. III-48 EMERGENCY CONSTRUCTION AND CONTINGENCY	\$36,000,000	Starts FY2019
13BE0040 p. III-44 WEST END MIDDLE RENOVATION	\$29,180,000	Starts FY2027	14BE0014 p. III-37 HICKMAN ELEMENTARY RENOVATION	\$18,290,000	Starts FY2026	14BE0045 p. III-48 HVAC UPGRADES AND REPLACEMENTS	\$123,706,700	Starts FY2019
13BE0041 p. III-47 ADA COMPLIANCE	\$9,000,000	Starts FY2019	14BE0018 p. III-36 JONES PAIDEIA ELEMENTARY RENOVATION	\$16,520,000	Starts FY2026	14BE0047 p. III-48 MUSIC MAKES US - UPGRADES	\$3,500,000	Starts FY2019
13BE0044 p. III-34 DUPONT HADLEY MIDDLE RENOVATION	\$27,220,000	Starts FY2025	14BE0019 p. III-36 J F KENNEDY MIDDLE RENOVATION	\$33,610,000	Starts FY2026	15BE0009 p. III-50 SITE IMPROVEMENTS - MAINTENANCE	\$2,313,900	Starts FY2019
14BE0001 p. III-33 MARGARET ALLEN MIDDLE - RENOVATION	\$23,040,000	Starts FY2025	14BE0022 p. III-36 MARTIN CENTER - RENOVATION	\$13,060,000	Starts FY2026	15BE0011 p. III-49 PLUMBING UPGRADES	\$5,652,000	Starts FY2019
14BE0002 p. III-33 AMQUI ELEMENTARY	\$20,400,000	Starts FY2025	14BE0025 p. III-32 NASHVILLE BIG PICTURE AT VAUGHT RENOVATION	\$20,520,000	Starts FY2025	15BE0015 p. III-46 AUDITORIUM LIGHTING UPGRADES	\$2,400,000	Starts FY2019
14BE0004 p. III-17 ANTIOCH CLUSTER - NEW MIDDLE SCHOOL	\$41,040,000	Starts FY2020	14BE0026 p. III-17 NASHVILLE SCHOOL OF THE ARTS - NEW	\$93,740,000	Starts FY2020	16BE0002 p. III-18 BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS	\$14,970,000	Starts FY2020
14BE0005 p. III-33 JERE BAXTER MIDDLE	\$26,430,000	Starts FY2025	14BE0028 p. III-17 OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY	\$25,880,000	Starts FY2020	16BE0005 p. III-18 CANE RIDGE HIGH - ADD 12 CLASSROOMS	\$7,760,000	Starts FY2020
14BE0006 p. III-19 BELLEVUE MIDDLE EXPANSION	\$13,350,000	Starts FY2021	14BE0031 p. III-17 OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL	\$31,640,000	Starts FY2020	16BE0007 p. III-50 ENTRY VESTIBULES	\$3,200,000	Starts FY2019
14BE0007 p. III-31 CANE RIDGE HIGH - RENOVATION	\$90,890,000	Starts FY2025	14BE0033 p. III-32 STANFORD MONTESSORI ELEMENTARY - RENOVATION	\$13,950,000	Starts FY2025	16BE0008 p. III-44 DALEWOOD - EAST END - RENOVATION	\$31,880,000	Starts FY2027
14BE0008 p. III-36 CARTER-LAWERNCE ELEMENTARY RENOVATION	\$16,750,000	Starts FY2026	14BE0037 p. III-47 ASBESTOS ABATEMENT / ENVIRONMENTAL	\$1,550,000	Starts FY2019	16BE0010 p. III-19 H G HILL MIDDLE - ADD 11 CLASSROOMS	\$14,400,000	Starts FY2020

Section 2: GSD projects

Schools	Schools	Schools
MNPS	MNPS	MNPS
16BE0014 p. III-15 \$94,600,000 Starts FY2019 HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)	18BE0001 p. III-19 \$8,580,000 Starts FY2021 DODSON ELEMENTARY - ADD 4 CLASSROOMS	19BE0002 p. III-40 \$12,640,000 Starts FY2027 BROOKMEADE ELEMENTARY - RENOVATION
16BE0015 p. III-18 \$11,350,000 Starts FY2020 J T MOORE MIDDLE - ADD 8 CLASSROOMS	18BE0002 p. III-20 \$3,450,000 Starts FY2023 GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR	19BE0003 p. III-15 \$38,670,000 Starts FY2019 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
16BE0017 p. III-52 \$1,413,600 Starts FY2019 ATHLETIC FACILITY UPGRADES	18BE0003 p. III-19 \$31,900,000 Starts FY2022 CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL	19BE0005 p. III-18 \$9,500,000 Starts FY2020 DONELSON MIDDLE SCHOOL - ADDITION
16BE0019 p. III-52 \$8,484,700 Starts FY2019 INTERIOR BUILDING IMPROVEMENTS	18BE0004 p. III-18 \$17,080,000 Starts FY2020 CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	19BE0006 p. III-40 \$16,750,000 Starts FY2027 GLENGARRY ELEMENTARY - RENOVATION
16BE0021 p. III-42 \$12,890,000 Starts FY2027 OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	18BE0008 p. III-16 \$9,690,000 Starts FY2019 J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION	19BE0007 p. III-24 \$1,090,000 Starts FY2020 HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES
16BE0022 p. III-52 \$16,000,000 Starts FY2019 EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	18BE0011 p. III-49 \$330,000 Starts FY2019 CENTRAL SERVICES - FURNITURE AND EQUIPMENT	19BE0008 p. III-22 \$1,830,000 Starts FY2019 MAPLEWOOD HIGH - TRACK & STADIUM UPGRADES
16BE0029 p. III-51 \$1,877,500 Starts FY2019 SCHOOL - SAFETY AND SECURITY	18BE0012 p. III-20 \$19,540,000 Starts FY2027 TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS	19BE0009 p. III-23 \$1,090,000 Starts FY2020 PEARL-COHN HIGH - TRACK & STADIUM UPGRADES
17BE0001 p. III-51 \$46,737,400 Starts FY2019 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS	18BE0014 p. III-50 \$3,000,000 Starts FY2019 FOOTBALL FIELD RESTORATIONS	19BE0010 p. III-41 \$28,730,000 Starts FY2027 JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
17BE0002 p. III-51 \$81,604,100 Starts FY2019 TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	18BE0015 p. III-52 \$2,155,000 Starts FY2019 OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	19BE0011 p. III-42 \$33,290,000 Starts FY2027 MARSHALL, THURGOOD MIDDLE - RENOVATION
17BE0005 p. III-51 \$1,460,000 Starts FY2019 AUDITORIUM SEATING AND CARPET UPGRADES	18BE0016 p. III-23 \$700,000 Starts FY2019 WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	19BE0012 p. III-19 \$8,960,000 Starts FY2022 OLD CENTER ELEMENTARY - ADDITION
17BE0006 p. III-31 \$26,330,000 Starts FY2025 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	18BE0017 p. III-15 \$593,070,000 Starts FY2019 School Expansions	19BE0014 p. III-36 \$12,150,000 Starts FY2026 ROSS EARLY LEARNING CENTER - RENOVATION
17BE0007 p. III-50 \$600,000 Starts FY2019 SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS	18BE0018 p. III-22 \$2,705,510,000 Starts FY2019 School Renovations	19BE0015 p. III-41 \$21,110,000 Starts FY2027 RUBY MAJOR ELEMENTARY - RENOVATION
17BE0008 p. III-16 \$9,670,000 Starts FY2019 EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS	18BE0019 p. III-46 \$708,179,925 Starts FY2019 District-Wide Projects	19BE0016 p. III-41 \$22,210,000 Starts FY2027 SHAYNE ELEMENTARY - RENOVATION
17BE0014 p. III-16 \$8,000,000 Starts FY2019 MNPS LAND ACQUISITIONS	19BE0001 p. III-40 \$23,760,000 Starts FY2027 A Z KELLEY ELEMENTARY - RENOVATION	19BE0017 p. III-16 \$2,120,000 Starts FY2019 WESTMEADE ELEMENTARY - DESIGN FEES ONLY

Section 2: GSD projects

Schools	Transit, development & culture			Transit, development & culture		
MNPS	Arts Commission			Library		
19BE0018 p. III-44 \$32,780,000 Starts FY2027 WILLIAM HENRY OLIVER MIDDLE - RENOVATION	18AR0005 p. III-190 \$210,000 Starts FY2019 Donelson Area Projects		17PL0002 p. III-198 \$16,853,000 Starts FY2019 NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT			
19BE0019 p. III-50 \$1,500,000 Starts FY2019 CENTRAL OFFICE SPACE UPGRADES	18AR0007 p. III-189 \$300,000 Starts FY2019 Collection Management		17PL0003 p. III-199 \$20,500,000 Starts FY2022 NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT			
19BE0020 p. III-49 \$500,000 Starts FY2019 OPERATIONS BUILDING - OFFICE RENOVATION	18AR0008 p. III-191 \$630,000 Starts FY2019 Art WORKS Collection		17PL0004 p. III-198 \$14,574,000 Starts FY2019 NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT			
19BE0021 p. III-49 \$500,000 Starts FY2019 PARKING EXPANSIONS - VARIOUS SCHOOLS	19AR0001 p. III-191 \$350,000 Starts FY2019 MTA Projects including Music City Central		17PL0005 p. III-198 \$16,166,000 Starts FY2019 NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT			
19BE0022 p. III-49 \$10,093,000 Starts FY2019 REGIONAL BUS PARKING TERMINALS	19AR0002 p. III-192 \$280,000 Starts FY2020 Bike Racks and Infrastructure		18PL0001 p. III-199 \$10,775,000 Starts FY2021 NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT			
	19AR0004 p. III-191 \$210,000 Starts FY2019 Old Hickory Community Center		18PL0002 p. III-200 \$26,190,800 Starts FY2023 NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY			
Transit, development & culture	19AR0005 p. III-191 \$350,000 Starts FY2019 Bellevue Public Art Projects within Parks		18PL0003 p. III-196 \$18,550,000 Starts FY2019 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS			
Arts Commission	19AR0006 p. III-191 \$250,000 Starts FY2019 Riverfront Parks Public Art Planning		18PL0004 p. III-198 \$137,001,000 Starts FY2019 FACILITIES MASTER PLAN - NEW CONSTRUCTION			
14AR0001 p. III-189 \$5,145,000 Starts FY2019 Public Art Projects	19AR0007 p. III-190 \$305,000 Starts FY2019 Master Planning for Public Art in Kellytown (Aaitafama) park		97PL003 p. III-199 \$14,966,000 Starts FY2020 NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT			
17AR0001 p. III-190 \$350,000 Starts FY2019 Madison Area Projects	Historical Commission		MDHA			
17AR0003 p. III-192 \$210,000 Starts FY2020 Juvenile Court	18HC0001 p. III-194 \$150,000 Starts FY2019 NASHVILLE CITY CEMETERY PRESERVATION		17HA0004 p. III-204 \$43,931,000 Starts FY2019 CAYCE PLACE COMMUNITY CAMPUS			
17AR0007 p. III-189 \$210,000 Starts FY2019 North Nashville Bikeways and Transportation-related Projects	Library		17HA0006 p. III-206 \$600,000 Starts FY2019 ENVISION SUDEKUM-NAPIER			
17AR0008 p. III-189 \$210,000 Starts FY2019 Farmers' Market	09PL0002 p. III-195 \$28,900,000 Starts FY2019 LIBRARY BOOKS AND MATERIALS		17HA0009 p. III-206 \$250,000 Starts FY2019 ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING			
17AR0009 p. III-190 \$630,000 Starts FY2019 Artist-designed transportation infrastructure projects	15PL0001 p. III-199 \$3,750,000 Starts FY2019 SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)		17HA0010 p. III-206 \$600,000 Starts FY2019 ENVISION EDGEHILL NEIGHBORHOOD HOUSING			
18AR0002 p. III-190 \$300,000 Starts FY2019 Master Planning for transit system	17PL0001 p. III-199 \$11,402,000 Starts FY2020 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT					
18AR0003 p. III-192 \$350,000 Starts FY2019 Southeast Area Projects						

Section 2: GSD projects

Transit, development & culture

MDHA

18HA0003 p. III-202	\$9,150,000	Starts FY2019
INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING		
18HA0004 p. III-203	\$5,000,000	Starts FY2019
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS		
18HA0005 p. III-203	\$600,000	Starts FY2019
SIDEWALK PROJECT - FORMOSA ST.		
18HA0006 p. III-204	\$79,000,000	Starts FY2019
ENVISION CAYCE IMPLEMENTATION		
18HA0007 p. III-206	\$350,000	Starts FY2019
MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS		
19HA0001 p. III-204	\$33,843,000	Starts FY2019
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION		
19HA0002 p. III-205	\$13,091,000	Starts FY2020
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION		
19HA0003 p. III-205	\$7,392,000	Starts FY2021
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION		
19HA0004 p. III-205	\$9,486,000	Starts FY2022
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION		
19HA0005 p. III-205	\$10,629,000	Starts FY2023
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION		
19HA0006 p. III-208	\$550,000	Starts FY2019
PARK PROJECT - JEFFERSON STREET		
19HA0007 p. III-208	\$4,777,000	Starts FY2019
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION		

Transit, development & culture

MDHA

19HA0008 p. III-208	\$10,800,000	Starts FY2019
ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING		
19HA0009 p. III-206	\$250,000	Starts FY2019
ENVISION CUMBERLAND VIEW HOUSING		
Metro Transit Authority		
15MT0001 p. III-209	\$21,000,000	Starts FY2019
MATCHES FOR MTA FEDERAL AND STATE GRANT		
15MT0002 p. III-210	\$69,850,000	Starts FY2019
REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES		
15MT0003 p. III-210	\$9,575,000	Starts FY2019
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT		
15MT0006 p. III-210	\$11,910,000	Starts FY2019
RTA THROUGH MTA GRANT MATCHES		
18MT0002 p. III-211	\$20,000,000	Starts FY2019
NEIGHBORHOOD TRANSIT CENTERS		
18MT0011 p. III-211	\$4,000,000	Starts FY2019
DONELSON STATION IMPROVEMENTS		
Parks		
18PR0007 p. III-225	\$101,000,000	Starts FY2019
Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River		
18PR0008 p. III-224	\$1,500,000	Starts FY2019
Seven Mile Creek extension to north and south		
18PR0011 p. III-241	\$100	Starts FY2027
Potential parkland at triangle area next to Newsom Station Rd and Boone Tr		
18PR0012 p. III-240	\$100	Starts FY2027
Parkland in Nashboro Village		
18PR0014 p. III-237	\$100	Starts FY2027
Add soccer field to Douglas Park		

Transit, development & culture

Parks

18PR0015 p. III-215	\$1,300,000	Starts FY2019
Road paving in Shelby Park		
18PR0019 p. III-227	\$100	Starts FY2027
Northern trail connection to Ellington Ag greenspace		
18PR0020 p. III-237	\$100	Starts FY2027
Expansion of Mullins Park		
18PR0025 p. III-250	\$20,000,000	Starts FY2019
Add parking/garage space to Nashville Zoo parking lot		
18PR0026 p. III-232	\$750,000	Starts FY2019
Add a dog park to Charlotte Park		
18PR0028 p. III-232	\$2,000,000	Starts FY2019
Capitol View Park		
18PR0029 p. III-232	\$2,000,000	Starts FY2019
Walk of Fame Park		
18PR0033 p. III-222	\$250,000	Starts FY2019
TWO RIVERS MANSION - PLANNING AND DESIGN		
18PR0034 p. III-232	\$250,000	Starts FY2019
JEFFERSON STREET PARK - PLANNING AND DESIGN		
18PR0036 p. III-240	\$100,000	Starts FY2019
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY		
18PR0037 p. III-240	\$100,000	Starts FY2019
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT		
18PR0038 p. III-240	\$2,500,000	Starts FY2019
NATURE CENTER IN CEDAR HILL PARK		
18PR0040 p. III-231	\$500,000	Starts FY2019
REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION		

Section 2: GSD projects

Transit, development & culture

Parks

19PR0001 p. III-213 Deferred Maintenance	\$139,500,000	Starts FY2019
19PR0002 p. III-220 Implementation of individual park master plans.	\$450,000,000	Starts FY2019
19PR0003 p. III-224 New Greenways	\$135,000,000	Starts FY2019
19PR0004 p. III-229 General park + amenity improvements in new and existing parks	\$270,000,000	Starts FY2019
19PR0005 p. III-239 Land Acquisition – New parks and greenways	\$477,000,000	Starts FY2019
19PR0006 p. III-242 Community centers – Replacement and expansion	\$160,200,000	Starts FY2019
19PR0007 p. III-249 New and replacement facilities at revenue producing facilities	\$103,500,000	Starts FY2019
19PR0008 p. III-216 Fort Negley - Greer Stadium Demolition	\$1,000,000	Starts FY2019
19PR0009 p. III-216 Ted Rhodes Golf Course replacement irrigation system	\$900,000	Starts FY2019
19PR0010 p. III-216 Warner parks - Page Road parking lot development	\$350,000	Starts FY2019
19PR0011 p. III-217 Warner Park – Allee restoration	\$750,000	Starts FY2019
19PR0012 p. III-213 Maintenance - Countywide Paving	\$9,000,000	Starts FY2019
19PR0013 p. III-213 Playground repairs	\$9,900,000	Starts FY2019
19PR0014 p. III-214 Roofing repairs and replacement	\$6,050,000	Starts FY2019

Transit, development & culture

Parks

19PR0015 p. III-214 Maintenance - Mechanical systems repairs and replacement	\$6,975,000	Starts FY2019
19PR0016 p. III-214 Irrigation repairs and replacement	\$4,500,000	Starts FY2019
19PR0017 p. III-214 Maintenance – Court resurfacing	\$4,500,000	Starts FY2019
19PR0018 p. III-214 Turf Maintenance	\$1,350,000	Starts FY2019
19PR0019 p. III-215 Maintenance - Swimming pools, spraygrounds	\$1,800,000	Starts FY2019
19PR0020 p. III-215 Maintenance - Site furnishings, fencing, signage	\$1,125,000	Starts FY2019
19PR0021 p. III-215 Maintenance - Lighting	\$2,400,000	Starts FY2019
19PR0022 p. III-218 Maintenance - Vandalism repair	\$900,000	Starts FY2019
19PR0023 p. III-215 Maintenance – Greenway bridge and boardwalk repair	\$4,050,000	Starts FY2019
19PR0024 p. III-213 Maintenance – Ballfield renovation and repair	\$900,000	Starts FY2019
19PR0025 p. III-216 Maintenance - Contingency	\$9,000,000	Starts FY2019
19PR0027 p. III-217 Centennial Sportsplex - Replace 50M pool bulkhead	\$3,000,000	Starts FY2019
19PR0028 p. III-217 Harpeth Hills Golf Course Clubhouse Deck replacement	\$325,000	Starts FY2019
19PR0029 p. III-217 Hamilton Creek Marina repairs	\$250,000	Starts FY2019

Transit, development & culture

Parks

19PR0030 p. III-217 Centennial Dog Park repairs	\$80,000	Starts FY2019
19PR0031 p. III-218 Redevelop Cane Ridge Regional Maintenance Facility	\$50,000	Starts FY2019
19PR0032 p. III-216 Paint Speed slides at Wave Country	\$100,000	Starts FY2019
19PR0033 p. III-221 Centennial Park Master Plan Implementation - Phase Three	\$45,000,000	Starts FY2019
19PR0034 p. III-222 Fort Negley on-going stonework repair and stabilization.	\$9,000,000	Starts FY2019
19PR0035 p. III-221 Antioch/Southeast Park Master Plan Implementation - Phase One	\$20,000,000	Starts FY2019
19PR0037 p. III-221 Stones River Bend Park Master Plan Implementation –Phase One	\$19,000,000	Starts FY2019
19PR0038 p. III-221 Two Rivers Mansion Master Plan – Phase One Implementation	\$3,000,000	Starts FY2019
19PR0039 p. III-220 Sevier Park Master Plan – Sunnyside Mansion rehabilitation	\$5,000,000	Starts FY2019
19PR0040 p. III-220 Aaitfama Archeological Park Master Plan Implementation	\$2,000,000	Starts FY2019
19PR0041 p. III-222 Shelby Park Master Plan Implementation - Phase Three	\$6,000,000	Starts FY2019
19PR0042 p. III-220 Riverfront Master Plan – Phase 4, Cayce Landing	\$500,000	Starts FY2019
19PR0043 p. III-225 Cumberland River Greenway - Opry Mills Connector	\$6,000,000	Starts FY2019
19PR0044 p. III-224 Harpeth River Greenway - Frist Segment	\$250,000	Starts FY2019

Section 2: GSD projects

Transit, development & culture

Parks

19PR0045 p. III-226	\$1,250,000	Starts FY2019	Harpeth River Greenway -- HYSA to HWY 70 segment
19PR0046 p. III-226	\$125,000	Starts FY2019	Cumberland River Greenway - TSU to Ted Rhodes segment
19PR0047 p. III-226	\$150,000	Starts FY2019	Stones River Greenway - Music City Star Connector
19PR0048 p. III-226	\$1,500,000	Starts FY2019	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
19PR0049 p. III-227	\$150,000	Starts FY2019	Richland Creek Greenway - St Thomas segment
19PR0050 p. III-227	\$650,000	Starts FY2019	440 Greenway - Phase One
19PR0051 p. III-226	\$5,000,000	Starts FY2019	440 Greenway - Phase Two development
19PR0052 p. III-236	\$1,500,000	Starts FY2019	Jefferson Street Park development
19PR0053 p. III-234	\$1,000,000	Starts FY2019	Wharf Park - Phase One Design
19PR0054 p. III-234	\$10,000,000	Starts FY2019	Wharf Park -- Phase One Construction
19PR0055 p. III-234	\$1,000,000	Starts FY2019	Fort Negley Area park master planning
19PR0056 p. III-233	\$400,000	Starts FY2019	Station Boulevard Park design
19PR0057 p. III-233	\$1,500,000	Starts FY2019	Fort Nashborough - Phase Two
19PR0058 p. III-230	\$1,200,000	Starts FY2019	Develop new mountain bike trails countywide

Transit, development & culture

Parks

19PR0059 p. III-229	\$9,900,000	Starts FY2019	Develop new unpaved trails countywide
19PR0060 p. III-229	\$4,500,000	Starts FY2019	Develop new picnic shelters countywide
19PR0061 p. III-229	\$14,400,000	Starts FY2019	Develop new playgrounds countywide
19PR0062 p. III-234	\$6,030,000	Starts FY2019	Develop new regional playgrounds
19PR0063 p. III-230	\$3,600,000	Starts FY2019	Develop new dog parks countywide
19PR0064 p. III-233	\$211,600	Starts FY2019	Design new regional destination dog park
19PR0065 p. III-231	\$324,000	Starts FY2019	Develop new blueway access sites countywide
19PR0066 p. III-236	\$36,000,000	Starts FY2019	Develop new multiuse sports fields countywide
19PR0067 p. III-233	\$90,370	Starts FY2019	Design new wheelchair softball field
19PR0068 p. III-236	\$4,500,000	Starts FY2019	Develop new basketball courts countywide
19PR0069 p. III-236	\$3,600,000	Starts FY2019	Develop new tennis courts countywide
19PR0070 p. III-236	\$27,000,000	Starts FY2019	Develop new ballfields countywide
19PR0071 p. III-235	\$4,800,000	Starts FY2019	Develop new regional skateparks
19PR0072 p. III-221	\$4,050,000	Starts FY2019	Develop new skate spots countywide

Transit, development & culture

Parks

19PR0073 p. III-235	\$64,000	Starts FY2019	Develop new sand volleyball courts countywide
19PR0074 p. III-235	\$4,500,000	Starts FY2019	Develop new fitness stations countywide
19PR0075 p. III-235	\$72,000	Starts FY2019	Develop new disk golf courses countywide
19PR0076 p. III-233	\$900,000	Starts FY2019	Develop new pump track (dirt)
19PR0077 p. III-234	\$1,530,000	Starts FY2019	Develop new pump tracks (asphalt) countywide
19PR0078 p. III-242	\$4,375,000	Starts FY2019	New Bellevue Mega-Community Center Pool
19PR0079 p. III-242	\$2,225,000	Starts FY2019	New Bellevue Mega-Community Center sprayground
19PR0080 p. III-243	\$22,500,000	Starts FY2019	Replacement Hermitage Mega-Community Center
19PR0081 p. III-243	\$4,375,000	Starts FY2019	New Hermitage Mega-Community Center Pool
19PR0082 p. III-243	\$2,225,000	Starts FY2019	New Hermitage Mega-Community Center Sprayground
19PR0083 p. III-243	\$22,500,000	Starts FY2019	Replacement Looby Mega-Community Center
19PR0084 p. III-243	\$4,375,000	Starts FY2019	Replacement Looby Mega-Community Center Pool
19PR0085 p. III-244	\$2,225,000	Starts FY2019	New Looby Mega-Community Center Sprayground
19PR0086 p. III-244	\$14,921,400	Starts FY2019	Madison Mega-Community Center Expansion

Section 2: GSD projects

Transit, development & culture

Parks

19PR0087 p. III-244	\$4,375,000	Starts FY2019
New Madison Mega-Community Center pool		
19PR0088 p. III-247	\$2,225,000	Starts FY2019
New Madison Mega-Community Center Sprayground		
19PR0089 p. III-244	\$8,700,000	Starts FY2019
Southeast Mega-Community Center Expansion		
19PR0090 p. III-242	\$4,375,000	Starts FY2019
New Southeast Mega-Community Center Pool		
19PR0091 p. III-245	\$2,225,000	Starts FY2019
New Southeast Mega-Community Center Sprayground		
19PR0092 p. III-245	\$11,500,000	Starts FY2019
Replace Easley Community Center, upgrade to Regional		
19PR0093 p. III-245	\$11,500,000	Starts FY2019
Replace Kirkpatrick Community Center, upgrade to Regional		
19PR0094 p. III-246	\$6,000,000	Starts FY2019
Upgrade McFerrin Community Center to Regional		
19PR0095 p. III-246	\$11,500,000	Starts FY2019
Replace Napier Community Center, upgrade to Regional		
19PR0096 p. III-246	\$11,500,000	Starts FY2019
Replace Old Hickory Community Center, upgrade to Regional		
19PR0097 p. III-246	\$6,000,000	Starts FY2019
South Inglewood Community Center – Expand to Regional		
19PR0098 p. III-246	\$11,500,000	Starts FY2019
Replace West Park Community Center, expand to Regional		
19PR0099 p. III-247	\$1,000,000	Starts FY2019
Renovate and reprogram Elizabeth Community Center		
19PR0100 p. III-247	\$1,500,000	Starts FY2019
McCabe Community Center – Add locker rooms		

Transit, development & culture

Parks

19PR0101 p. III-247	\$2,000,000	Starts FY2019
Renovate and reprogram Morgan Community Center		
19PR0102 p. III-245	\$2,000,000	Starts FY2019
Shelby Community Center - Renovate and reprogram		
19PR0103 p. III-250	\$4,025,000	Starts FY2019
Wave Country – Add new features and renovate		
19PR0104 p. III-250	\$140,000	Starts FY2019
Harpeth Hills Golf Course - New putting green, site improvements		
19PR0105 p. III-250	\$1,900,000	Starts FY2019
McCabe Golf Course – Maintenance Facility replacement		
19PR0106 p. III-249	\$3,500,000	Starts FY2019
Shelby Golf Course - Replace/renovate Clubhouse		
19PR0107 p. III-249	\$250,000	Starts FY2019
Percy Warner Golf Course – new short green and driving range		
19PR0108 p. III-249	\$85,000	Starts FY2019
Ted Rhodes Golf Course - Putting Green expansion		
19PR0109 p. III-249	\$1,500,000	Starts FY2019
Two Rivers Park - New driving range		
19PR0110 p. III-235	\$2,500,000	Starts FY2019
New park development at Cloverland/Edmondson Pike		

Planning Commission

18PC0001 p. III-253	\$300,000	Starts FY2019
GULCH/SOBRO OPEN SPACE STUDIES		
18PC0002 p. III-253	\$600,000	Starts FY2019
COMMUNITY DESIGN PROJECTS		
19PC0002 p. III-253	\$100,000	Starts FY2020
Midtown Area Transportation Needs Study		

Transit, development & culture

Planning Commission

19PC0003 p. III-252	\$200,000	Starts FY2019
Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus		

FY 2018-19
through
FY 2023-24

Mayor's Draft
May 15, 2018

Detailed
project
listing

Capital Improvements Budget

III



Public Works

Public Works

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$772,513,200	\$217,622,100	\$148,676,100	\$131,175,000	\$137,535,000	\$125,505,000	\$3,000,000	\$9,000,000
Federal Funds	\$91,094,400	\$57,222,200	\$11,237,200	\$7,530,000	\$7,545,000	\$7,560,000		
State Funds	\$41,800,000	\$8,650,000	\$8,265,000	\$8,280,000	\$8,295,000	\$8,310,000		
Miscellaneous Funds	\$17,000,000	\$17,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
3	02TP002	TRAFFIC MANAGEMENT PROGRAM - GSD	1002	A	\$24,030	\$24,620	\$25,210	\$25,900	\$26,600		
3	02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1002	A	\$28,100	\$25,800	\$22,500	\$26,200	\$17,500		
4	06PW0011	PAVING PROGRAM IN GSD	1002	A	\$35,000	\$34,600	\$34,600	\$34,600	\$34,600		
5	06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD	1002	A	\$42,300	\$35,300	\$31,000	\$31,000	\$31,000		
6	11PW0006	BIKEWAYS PROGRAM STRATEGIC PLAN	1002	A	\$6,200	\$6,000	\$6,000	\$6,000	\$6,000		
7	02PW020	ROADWAY RECONSTRUCTION AND IMPROVEMENTS	1002	B	\$33,500	\$28,500	\$27,000	\$29,000	\$25,000		
8	16PW0004	Interchange modification I24 exit 60 Hickory Hollow Area	1002	B	\$32,000						
8	16PW0003	Solid Waste Purchases, Equipment & Maintenance	1002	B	\$3,550	\$1,375	\$575	\$575	\$575	\$3,000	\$9,000
8	16PW0018	Parkway - Connecting Cane Ridge Road and Old Franklin Pl with I-24 Interchange at Hickory Hollow	1002	B	\$42,000	\$4,000					
9	18PW0134	EAST BANK / COWAN - PUBLIC INFRASTRUCTURE	1002	B	\$20,000						
9	19PW0002	Countywide Bridge Lighting	1002	B	\$5,000	\$2,500					
9	12PW0033	PUBLIC WORKS CONSOLIDATED FACILITIES	1002	D	\$20,000						
10	18PW0002	IT Upgrades	1002	D	\$2,931						
10	19PW0003	10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS	1002	N	\$10,000						
10	19PW0004	MACKIE PLACE IMPROVEMENTS	1002	N	\$1,720						
11	19PW0005	ANTIOCH PIKE STREETScape ENHANCEMENTS	1002	N	\$772						
11	16PW0006	GALLATIN PIKE STREETScape IN RIVERGATE AREA	1003	B	\$5,383	\$5,383					
11	72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1003	N	\$36,427						
12	09PW0001	UNDERGROUND STORAGE TANK PROGRAM	1004	B	\$500	\$100	\$100	\$100	\$100		
12	18PW0106	Construct Sidewalks On Central Pike	1004	N	\$2,500						

02PW011 Resubmitted-In Progress

BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

Type **Capital program**

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Various Countywide Program Miscellaneous Locations

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
MPC recommendation: **Core maintenance need.**
Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$120,100,000							
State Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Federal Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Proposed G.O. Bonds	\$26,100	\$23,800	\$20,500	\$24,200	\$15,500		
Phase	All stages	All stages	All stages	All stages	All stages		

02TP002 Resubmitted-In Progress

TRAFFIC MANAGEMENT PROGRAM - GSD

Type **Capital program**

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
MPC recommendation: **Core maintenance need.**
Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$126,360,000							
State Funds	\$500	\$515	\$530	\$545	\$560		
Federal Funds	\$500	\$515	\$530	\$545	\$560		
Proposed G.O. Bonds	\$23,030	\$23,590	\$24,150	\$24,810	\$25,480		
Phase	All stages	All stages	All stages	All stages	All stages		

06PW0011 Resubmitted-In Progress

PAVING PROGRAM IN GSD

Type **Capital program**

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Condition, Project leveraging, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 MPC recommendation: **Core maintenance need.**
 Dept priority **1002: Needed in FY2019**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$173,400,000						
State Funds	\$1,150	\$750	\$750	\$750	\$750	
Proposed G.O. Bonds	\$33,850	\$33,850	\$33,850	\$33,850	\$33,850	
Phase	All stages	All stages	All stages	All stages	All stages	

06PW0019 Resubmitted-In Progress

SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalks, construct and improve in accordance with Walk N Bike Plan.

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

MPC recommendation: NashvilleNext priority.

Dept priority **1002:** Needed in FY2019

Efficient government criteria

High

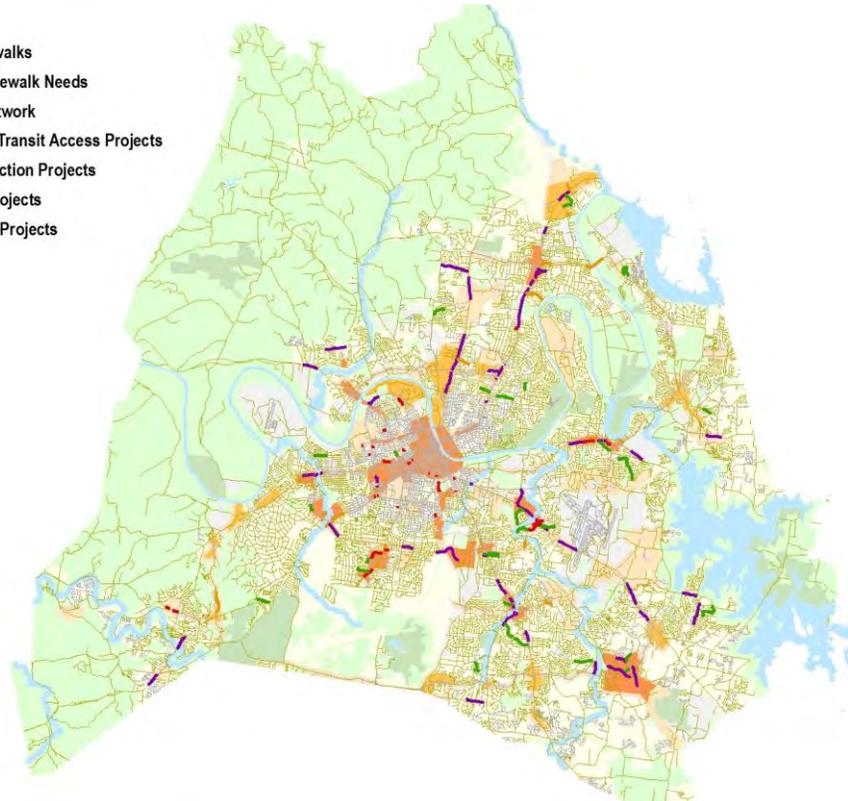
Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$170,600,000							
State Funds	\$500	\$500	\$500	\$500	\$500		
Federal Funds	\$500	\$500	\$500	\$500	\$500		
Proposed G.O. Bonds	\$41,300	\$34,300	\$30,000	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 06PW0019

Walk n Bike priority sidewalk program

- Legend**
- Existing Sidewalks
 - Long-term Sidewalk Needs
 - Priority Sidewalk Network**
 - Destination + Transit Access Projects
 - School Connection Projects
 - Vision Zero Projects
 - Sidewalk Gap Projects



11PW0006 Resubmitted-In Progress

BIKEWAYS PROGRAM STRATEGIC PLAN

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Bikeways construction/marking per the WalkNBike plan and bikeway maintenance.

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 MPC recommendation: **NashvilleNext priority.**

Dept priority **1002: Needed in FY2019**

Efficient government criteria

High

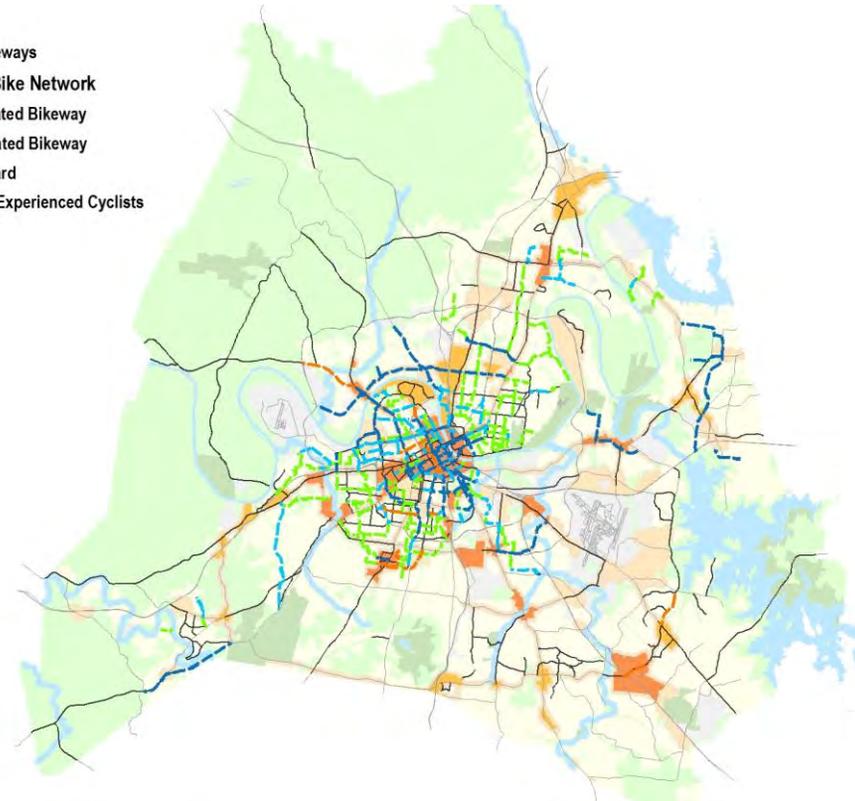
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$30,200,000							
State Funds	\$500	\$500	\$500	\$500	\$500		
Federal Funds	\$500	\$500	\$500	\$500	\$500		
Proposed G.O. Bonds	\$5,200	\$5,000	\$5,000	\$5,000	\$5,000		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 11PW0006

Walk n Bike priority bikeway program

- Legend**
- Existing Bikeways
 - Recommended Bike Network**
 - Major Separated Bikeway
 - Minor Separated Bikeway
 - Bike Boulevard
 - Bikeway for Experienced Cyclists



02PW020 Resubmitted-In Progress

ROADWAY RECONSTRUCTION AND IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Comprehensive Roadway Improvements requiring Engineering, Right-Of-Way, Intersections, Signals, Paving Maintenance, Resurfacing, Marking, and Construction.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019
 Council Districts: **19, 22, 23, 25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$143,000,000							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Proposed G.O. Bonds	\$23,500	\$18,500	\$17,000	\$19,000	\$15,000		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 02PW020

Roadway construction and improvements

Legend
 Road Reconstructions and Improvements



Map note:
 Map identifies major projects for FY2019. Project implementation will depend on funding levels, coordination, and project readiness.



16PW0003 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **Low**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration

SOLID WASTE PURCHASES, EQUIPMENT & MAINTENANCE

Funding provides landfill/convenience center maintenance/improvements, trash/recycling container replacements, equipment, and salt bin relocation.

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$18,650,000						
Proposed G.O. Bonds	\$3,550	\$1,375	\$575	\$575	\$575	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

16PW0004 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

INTERCHANGE MODIFICATION I24 EXIT 60 HICKORY HOLLOW AREA

Interchange modification I24 exit 60 Hickory Hollow Area

Capital group **Mayor's Priority: Transit and infrastructure**

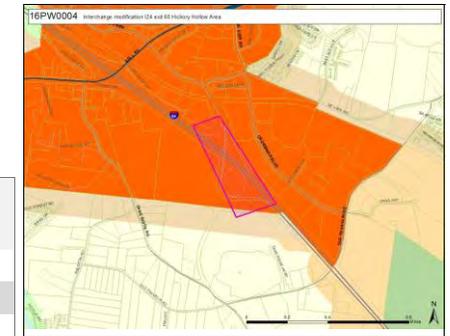
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$32,000,000						
Federal Funds	\$23,000					
Proposed G.O. Bonds	\$7,000					
Miscellaneous Funds	\$2,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



16PW0018 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

PARKWAY - CONNECTING CANE RIDGE ROAD AND OLD FRANKLIN PL WITH I-24 INTERCHANGE AT HICKORY HOLLOW

Access Roads Century Farms. Engineering, Right-of-Way, and Construction

Capital group **Mayor's Priority: Transit and infrastructure**

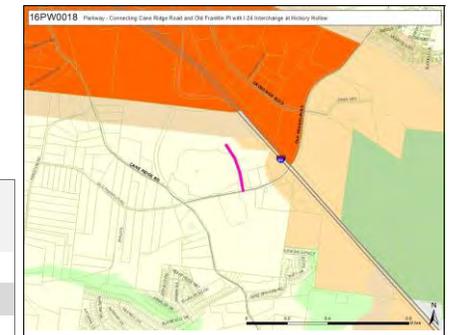
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$46,000,000						
Federal Funds	\$23,000					
Proposed G.O. Bonds	\$4,000	\$4,000				
Miscellaneous Funds	\$15,000					
Phase	Build/Purchase	Build/Purchase				

Concept Map First Tier Center or Corridor



18PW0134 Resubmitted-Not Started

EAST BANK / COWAN - PUBLIC INFRASTRUCTURE

Concept Map First Tier Center or Corridor

Type **Capital asset**

Redesign and construct the interchange at Jefferson and Cowan

Guiding Principles

High



Efficient government criteria

Medium

Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$20,000,000							
Proposed G.O. Bonds	\$20,000						
Phase	Build/Purchase						



19PW0002 New

COUNTYWIDE BRIDGE LIGHTING

Type **Capital program**

Funding for Bridge Lighting additions, replacements or enhancements of existing lighting

Guiding Principles

Low



Efficient government criteria

Low

Project need

Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$7,500,000							
Proposed G.O. Bonds	\$5,000	\$2,500					
Phase	Build/Purchase	Build/Purchase					

12PW0033 Resubmitted-Not Started

PUBLIC WORKS CONSOLIDATED FACILITIES

Relocation of Metro Public Works s 5th street Campus.

Implemented by General Services

Capital group **Central government operations**

Staff rec priority **D** Non-General Plan project

Dept priority **1002:** Needed in FY2019

Council Districts: **5, 6, 17, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$20,000,000							
Proposed G.O. Bonds	\$20,000						
Phase	Build/Purchase						

18PW0002 Resubmitted-In Progress

IT UPGRADES

Hardware and Software Upgrades to existing systems

Capital group **Central government operations**

Staff rec priority **D** Non-General Plan project

Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$2,931,000							
Proposed G.O. Bonds	\$2,931						
Phase	Build/Purchase						

19PW0003 New

10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS

10th Avenue North / Broadway Area - Traffic Signalization, Sidewalks and Road Improvements

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



19PW0004 New

MACKIE PLACE IMPROVEMENTS

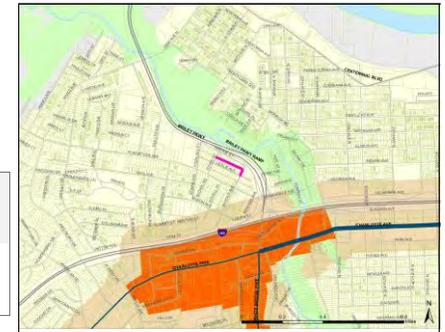
Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,720,000							
Proposed G.O. Bonds	\$1,720						
Phase	Build/Purchase						



19PW0005

New

ANTIOCH PIKE STREETScape ENHANCEMENTS

Antioch Pike Streetscape Enhancements

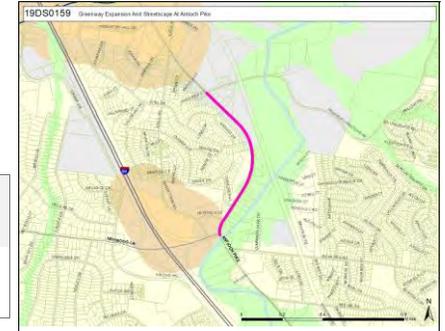
Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1002:** Needed in FY2019

Council priority **159 of 161**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$772,800						
Proposed G.O. Bonds	\$773					
Phase	Build/Purchase					



16PW0006

Resubmitted-In Progress

GALLATIN PIKE STREETScape IN RIVERGATE AREA

From Alta Loma Road to Liberty Lane - Sidewalks, Signals, Pedestrian Signals and Crosswalks

Capital group **Mayor's Priority: Transit and infrastructure**

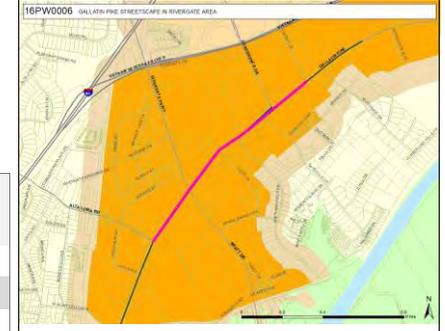
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Can be rescheduled

Council District: **10**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$10,766,600						
Federal Funds	\$3,722	\$3,722				
Proposed G.O. Bonds	\$1,661	\$1,661				
Phase	Build/Purchase	Build/Purchase				

Concept Map Lower tier Center or Corridor



Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Planning context, Project need, Resource leveraging

72PW210B2

Resubmitted-In Progress

CENTRAL PIKE - COMBINED IMPROVEMENTS

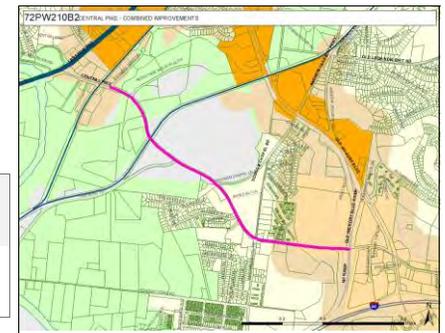
Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1003:** Can be rescheduled

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$36,427,300						
Proposed G.O. Bonds	\$36,427					
Phase	Build/Purchase					



09PW0001 Resubmitted-In Progress

UNDERGROUND STORAGE TANK PROGRAM

Type **Capital program**

Engineering and Construction Activities to remove, repair, or replace underground storage tanks.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Needed if funds available



Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$900,000							
Proposed G.O. Bonds	\$500	\$100	\$100	\$100	\$100		
Phase	All stages	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$250,000							

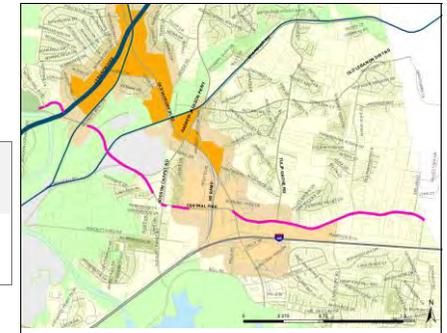
18PW0106 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON CENTRAL PIKE

Construct Sidewalks On Central Pike

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **N** Not assessed
 Dept priority **1004:** Needed if funds available

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$4,006,759,925	\$356,824,825	\$332,841,000	\$333,513,200	\$281,828,600	\$320,752,300	\$368,142,500	2,012,857,500

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
15	18BE0017 School Expansions	1002	B	\$160,730	\$247,540	\$106,440	\$10,450	\$33,860		\$34,050
22	18BE0018 School Renovations	1002	B	\$64,360	\$12,990	\$167,040	\$214,410	\$221,680	\$251,700	\$1,773,330
46	18BE0019 District-Wide Projects	1002	B	\$131,734	\$72,311	\$60,033	\$56,968	\$65,212	\$116,442	\$205,478

18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Capital group

Guiding Principles

High

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2019



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$593,070,000							
Proposed G.O. Bonds	\$160,730	\$247,540	\$106,440	\$10,450	\$33,860		
Phase	All stages	All stages	All stages	All stages	All stages		

Sub-projects for 18BE0017

16BE0014

Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

Supports existing conditions

HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)

Department priority **1002**

Efficient government

High

Hillwood High School - Replace - 1,600 Students (Hope Park)

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$94,600						\$94,600,000
Phase	Build/Purchase						



13BE0032

Resubmitted-Not Started

MPC staff rec priority **B**

Concept Map

Supports existing conditions

PERCY PRIEST ELEMENTARY - FULL RENOVATION AND ADDITION OF 10 CLASSROOMS

Department priority **1002**

Efficient government

High

Percy Priest Elementary - Full Renovation and Addition of 10 Classrooms

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$20,250						\$20,250,000
Phase	Build/Purchase						
							Impact to operating budget \$164,900



19BE0003

New

MPC staff rec priority **A**

Concept Map

Aligned with NashvilleNext

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Department priority **1002**

Efficient government

Medium

Cane Ridge Cluster - New Middle School - 1,000 Students [Land in FY2019; Construction in FY2020]

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,310	\$37,360					\$38,670,000
Phase	Land/ROW	Build/Purchase					
							Impact to operating budget \$1,200,000



18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0017							
18BE0008 Resubmitted-Not Started				MPC staff rec priority A		Concept Map Supports existing conditions	
J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION				Department priority 1002		Efficient government Medium	
J E Moss Elementary School - Additional 6 Classrooms and Partial Renovation						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$9,690,000
Proposed G.O. Bonds	\$9,690						
Phase	Build/Purchase						Impact to operating budget \$52,800
							
17BE0014 Resubmitted-In Progress				MPC staff rec priority B		Concept Map	
MNPS LAND ACQUISITIONS				Department priority 1002		Efficient government Medium	
MNPS Land Acquisitions						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$8,000,000
Proposed G.O. Bonds	\$8,000						
Phase	Land/ROW						
							
17BE0008 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS				Department priority 1002		Efficient government Medium	
Edison, Thomas A. Elementary Addition - Add 16 Classrooms						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$9,670,000
Proposed G.O. Bonds	\$9,670						
Phase	Build/Purchase						Impact to operating budget \$126,600
							
19BE0017 New				MPC staff rec priority A		Concept Map Supports existing conditions	
WESTMEADE ELEMENTARY - DESIGN FEES ONLY				Department priority 1002		Efficient government High	
Westmeade Elementary - Design Fees Only						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$2,120,000
Proposed G.O. Bonds	\$2,120						
Phase	Plan/Study						
							
04BE0014 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION				Department priority 1002		Efficient government High	
Goodlettsville Elementary School - Renovate Facility and Add 3 Classrooms						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$15,090,000
Proposed G.O. Bonds	\$15,090						
Phase	Build/Purchase						Impact to operating budget \$66,700
							

18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0017							
04BE0033 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
WESTMEADE ELEMENTARY - REPLACE				Department priority 1002		Efficient government High	
Westmeade Elementary School - Replace Facility for 800 Students							
Guiding Principles Low							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$27,330,000
Proposed G.O. Bonds		\$27,330					
Phase		Build/Purchase					
14BE0004 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL				Department priority 1003		Efficient government Medium	
Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]							
Guiding Principles Medium							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$41,040,000
Proposed G.O. Bonds		\$2,000	\$39,040				
Phase		Land/ROW	Build/Purchase				
14BE0026 Resubmitted-In Progress				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
NASHVILLE SCHOOL OF THE ARTS - NEW				Department priority 1002		Efficient government High	
Nashville School of the Arts - New							
Guiding Principles Medium							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$93,740,000
Proposed G.O. Bonds		\$93,740					
Phase		Build/Purchase					
14BE0028 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY				Department priority 1002		Efficient government Medium	
Overton Cluster Elementary - New 800 Student Elementary							
Guiding Principles Medium							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$25,880,000
Proposed G.O. Bonds		\$25,880					
Phase		Build/Purchase					
14BE0031 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL				Department priority 1002		Efficient government Medium	
Overton Cluster Middle - New 1,000 Student Middle School [Land in FY2020; Construction in FY2021]							
Guiding Principles Medium							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$31,640,000
Proposed G.O. Bonds		\$2,000	\$29,640				
Phase		Land/ROW	Build/Purchase				

18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0017							
16BE0002 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS				Department priority 1002		Efficient government High	
Bellshire Elementary - Renovation and Add 8 Classrooms						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$14,970,000
Proposed G.O. Bonds		\$14,970					
Phase		Build/Purchase					Impact to operating budget \$141,500
      							
16BE0005 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Green Network	
CANE RIDGE HIGH - ADD 12 CLASSROOMS				Department priority 1002		Efficient government Medium	
Cane Ridge High - Add 12 Classroom				Council priority 37		Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$7,760,000
Proposed G.O. Bonds		\$7,760					
Phase		Build/Purchase					
      							
16BE0015 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
J T MOORE MIDDLE - ADD 8 CLASSROOMS				Department priority 1002		Efficient government High	
J T Moore Middle - Add 8 Classrooms						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$11,350,000
Proposed G.O. Bonds		\$11,350					
Phase		Build/Purchase					
      							
18BE0004 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER				Department priority 1002		Efficient government Medium	
Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [Land in FY2020; Construction in FY2021]						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,080,000
Proposed G.O. Bonds		\$1,250	\$15,830				
Phase		Land/ROW	Build/Purchase				
      							
19BE0005 New				MPC staff rec priority B		Concept Map Supports existing conditions	
DONELSON MIDDLE SCHOOL - ADDITION				Department priority 1002		Efficient government High	
Donelson Middle School - Addition for 100 Students						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$9,500,000
Proposed G.O. Bonds		\$9,500					
Phase		Build/Purchase					Impact to operating budget \$50,000
      							

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017											
16BE0010	Resubmitted-Not Started							MPC staff rec priority B	Concept Map	Supports existing conditions	
H G HILL MIDDLE - ADD 11 CLASSROOMS											
H G Hill Middle - Add 11 Classrooms											
Department priority 1002											
Efficient government High											
Guiding Principles Medium											
											
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,400,000			
Proposed G.O. Bonds		\$14,400									
Phase		Build/Purchase									
18BE0001	Resubmitted-Not Started							MPC staff rec priority B	Concept Map	Supports existing conditions	
DODSON ELEMENTARY - ADD 4 CLASSROOMS											
Dodson Elementary - Add 4 Classrooms											
Department priority 1002											
Efficient government Medium											
Guiding Principles Medium											
											
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$8,580,000			
Proposed G.O. Bonds			\$8,580								
Phase			Build/Purchase								
14BE0006	Resubmitted-Not Started							MPC staff rec priority B	Concept Map	Lower tier Center or Corridor	
BELLEVUE MIDDLE EXPANSION											
Bellevue Middle Addition of 12 Class Rooms											
Department priority 1003											
Efficient government High											
Guiding Principles Medium											
											
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,350,000			
Proposed G.O. Bonds			\$13,350								
Phase			Build/Purchase								
18BE0003	Resubmitted-Not Started							MPC staff rec priority B	Concept Map	Aligned with NashvilleNext	
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL											
Cane Ridge / Antioch Cluster - New Elementary School 800 Students [Land in FY2022; Construction in FY2023]											
Department priority 1002											
Efficient government Medium											
Guiding Principles Medium											
											
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$31,900,000			
Proposed G.O. Bonds				\$1,490	\$30,410						
Phase				Land/ROW	Build/Purchase						
19BE0012	New							MPC staff rec priority B	Concept Map	Supports existing conditions	
OLD CENTER ELEMENTARY - ADDITION											
Old Center Elementary - Addition for 125 Students											
Department priority 1002											
Efficient government Medium											
Guiding Principles High											
											
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$8,960,000			
Proposed G.O. Bonds				\$8,960							
Phase				Build/Purchase			Impact to operating budget	\$50,000			

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS				Concept Map		Aligned with NashvilleNext	
18BE0002		Resubmitted-Not Started						MPC staff rec priority B		Concept Map Supports existing conditions	
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR								Department priority 1002		Efficient government Medium	
Goodlettsville Middle School - Build Out 3rd Floor										Guiding Principles High	
Funding request by year (in thousands):										      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,450,000			
Proposed G.O. Bonds					\$3,450						
Phase					Build/Purchase						
13BE0026		Resubmitted-Not Started						MPC staff rec priority B		Concept Map Supports existing conditions	
NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS								Department priority 1003		Efficient government Low	
Neely's Bend Elementary - Addition of 8 Classrooms										Guiding Principles High	
Funding request by year (in thousands):										      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,510,000			
Proposed G.O. Bonds							\$14,510,000 starting in FY2025				
Phase											
18BE0012		Resubmitted-Not Started						MPC staff rec priority B		Concept Map First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS								Department priority 1002		Efficient government High	
Taylor Stratton Elementary - Add 9 Classrooms										Guiding Principles High	
Funding request by year (in thousands):										      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$19,540,000			
Proposed G.O. Bonds							\$19,540,000 starting in FY2027				
Phase											

Map of sub-projects for 18BE0017

School expansions



18BE0018 Resubmitted-Not Started

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Capital group

Guiding Principles

High

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2019



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$2,705,510,000							
Proposed G.O. Bonds	\$64,360	\$12,990	\$167,040	\$214,410	\$221,680	\$251,700	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

19BE0008 New MPC staff rec priority **B** Concept Map Supports existing conditions
MAPLEWOOD HIGH - TRACK & STADIUM UPGRADES Department priority **1002** Efficient government **Low**
 Maplewood High - Track and Stadium Upgrades Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,830						\$1,830,000
Phase	Build/Purchase						



03BE0028 Resubmitted-Not Started MPC staff rec priority **B** Concept Map Supports existing conditions
HAYWOOD ELEMENTARY - RENOVATION Department priority **1002** Efficient government **High**
 Haywood Elementary School - Renovation Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$21,760						\$21,760,000
Phase	Build/Purchase						
							Impact to operating budget \$43,600



08BE0004 Resubmitted-Not Started MPC staff rec priority **B** Concept Map Supports existing conditions
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION Department priority **1002** Efficient government **High**
 Robert E. Lillard Elementary Design Center - Renovate Facility Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$17,970						\$17,970,000
Phase	Build/Purchase						
							Impact to operating budget \$22,700



18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext							
04BE0023 Resubmitted-Not Started MPC staff rec priority A							
LAKEVIEW ELEMENTARY - RENOVATION Department priority 1002							
Lakeview Elementary School - Renovate Facility Concept Map Supports existing conditions							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$21,580						\$21,580,000
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between; align-items: center;"> <div>  Opportunity </div> <div>  Neighborhoods </div> <div>  Education </div> </div>							
18BE0016 Resubmitted-Not Started MPC staff rec priority B							
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING Department priority 1002							
Construction of a Parking Lot at Waverly-Belmont Elementary Concept Map Supports existing conditions							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$700						\$700,000
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between; align-items: center;"> <div>  Neighborhoods </div> <div>  Education </div> </div>							
09BE0008 Resubmitted-Not Started MPC staff rec priority A							
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION Department priority 1002							
Glenn Elementary / Murrell Conversion - Renovate Facility Concept Map Supports existing conditions							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$520						\$520,000
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between; align-items: center;"> <div>  Opportunity </div> <div>  Neighborhoods </div> <div>  Education </div> </div>							
19BE0009 New MPC staff rec priority B							
PEARL-COHN HIGH - TRACK & STADIUM UPGRADES Department priority 1002							
Pearl-Cohn High - Track and Stadium Upgrades Concept Map Supports existing conditions							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds		\$1,090					\$1,090,000
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between; align-items: center;"> <div>  Opportunity </div> <div>  Neighborhoods </div> <div>  Education </div> </div>							
03BE0035 Resubmitted-Not Started MPC staff rec priority B							
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION Department priority 1002							
Johnson ALC School - Renovate Facility Concept Map Lower tier Center or Corridor							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds		\$10,810					\$10,810,000
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between; align-items: center;"> <div>  Opportunity </div> <div>  Neighborhoods </div> <div>  Education </div> </div>							

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
19BE0007		New						MPC staff rec priority B		Concept Map Supports existing conditions	
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES						Department priority 1002		Efficient government		Low	
Hunters Lane High - Track and Stadium Upgrades								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,090,000			
Proposed G.O. Bonds		\$1,090						      			
Phase		Build/Purchase						Opportunity Neighborhoods Education			
03BE0020		Resubmitted-Not Started						MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
FALL-HAMILTON E. O. ELEMENTARY RENOVATION						Department priority 1002		Efficient government		High	
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$15,210,000			
Proposed G.O. Bonds			\$15,210					      			
Phase			Build/Purchase					Opportunity Neighborhoods Education			
12BE0001		Resubmitted-Not Started						MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION						Department priority 1002		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$8,220,000			
Proposed G.O. Bonds			\$8,220					      			
Phase			Build/Purchase					Opportunity Neighborhoods Education			
04BE0034		Resubmitted-Not Started						MPC staff rec priority B		Concept Map Green Network	
WHITES CREEK HIGH RENOVATION						Department priority 1002		Efficient government		High	
Whites Creek High School - Renovate Facility								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$53,760,000			
Proposed G.O. Bonds			\$53,760					      			
Phase			Build/Purchase					Opportunity Neighborhoods Education			
04BE0031		Resubmitted-Not Started						MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION						Department priority 1002		Efficient government		High	
Shwab Elementary School - Renovate Facility								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,600,000			
Proposed G.O. Bonds			\$14,600					      			
Phase			Build/Purchase					Opportunity Neighborhoods Education			

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0018							
04BE0013 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
GLENCLIFF HIGH RENOVATION				Department priority 1003		Efficient government High	
Glenciff High School - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$52,790,000
Proposed G.O. Bonds			\$52,790				
Phase			Build/Purchase				
09BE0002 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION				Department priority 1003		Efficient government High	
East Nashville Middle School at Bailey - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$22,460,000
Proposed G.O. Bonds			\$22,460				
Phase			Build/Purchase				
04BE0032 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION				Department priority 1003		Efficient government High	
Una Elementary School - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$21,020,000
Proposed G.O. Bonds			\$21,020				
Phase			Build/Purchase				
04BE0027 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
PARAGON MILLS ELEMENTARY - RENOVATION				Department priority 1002		Efficient government High	
Paragon Mills Elementary - Renovate Facility				Council priority 51		Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,160,000
Proposed G.O. Bonds			\$17,160				
Phase			Build/Purchase				
09BE0020 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY				Department priority 1003		Efficient government High	
J T Moore Middle - Renovate Facility						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$28,020,000
Proposed G.O. Bonds			\$28,020				
Phase			Build/Purchase				

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0018							
13BE0009 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY				Department priority 1003		Efficient government High	
Gra-Mar Middle - Renovate Facility						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$25,630,000
Proposed G.O. Bonds				\$25,630			
Phase				Build/Purchase			
04BE0009 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION				Department priority 1003		Efficient government High	
Charlotte Park Elementary - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$19,090,000
Proposed G.O. Bonds				\$19,090			
Phase				Build/Purchase			
13BE0018 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION				Department priority 1003		Efficient government High	
Maplewood High - Renovation						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$57,740,000
Proposed G.O. Bonds				\$57,740			
Phase				Build/Purchase			
03BE0007 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
COHN LEARNING CENTER - RENOVATION				Department priority 1003		Efficient government High	
Cohn Learning Center - Renovation						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$27,800,000
Proposed G.O. Bonds				\$27,800			
Phase				Build/Purchase			
13BE0007 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION				Department priority 1003		Efficient government High	
Gower Elementary Renovation						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,950,000
Proposed G.O. Bonds				\$17,950			
Phase				Build/Purchase			

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0018							
04BE0018 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION				Department priority 1002		Efficient government High	
Cora Howe Elementary School - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$15,180,000
Proposed G.O. Bonds					\$15,180		
Phase					Build/Purchase		
      							
04BE0028 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
PEARL-COHN HIGH RENOVATION				Department priority 1003		Efficient government High	
Pearl-Cohn High School - Renovate Facility						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$64,860,000
Proposed G.O. Bonds					\$64,860		
Phase					Build/Purchase		
      							
13BE0021 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION				Department priority 1002		Efficient government High	
McGavock Elementary - Renovation						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$11,290,000
Proposed G.O. Bonds					\$11,290		
Phase					Build/Purchase		
      							
13BE0017 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION				Department priority 1003		Efficient government High	
Lockeland Elementary - Renovation						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$9,420,000
Proposed G.O. Bonds					\$9,420		
Phase					Build/Purchase		
      							
03BE0001 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION				Department priority 1004		Efficient government High	
Apollo Middle School - Renovate Facility.						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$38,320,000
Proposed G.O. Bonds					\$38,320		
Phase					Build/Purchase		
      							

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0016		Resubmitted-Not Started				MPC staff rec priority B		Concept Map		Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		High	
Dupont-Tyler Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$29,050,000			
Proposed G.O. Bonds					\$29,050						
Phase					Build/Purchase						
09BE0006		Resubmitted-Not Started				MPC staff rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
Bellevue Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$23,150,000			
Proposed G.O. Bonds					\$23,150						
Phase					Build/Purchase						
03BE0061		Resubmitted-Not Started				MPC staff rec priority B		Concept Map		Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION						Department priority 1002		Efficient government		High	
Two Rivers Middle School - Renovate Facility								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$30,410,000			
Proposed G.O. Bonds					\$30,410						
Phase					Build/Purchase						
09BE0005		Resubmitted-Not Started				MPC staff rec priority B		Concept Map		Supports existing conditions	
CUMBERLAND ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Cumberland Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,760,000			
Proposed G.O. Bonds					\$16,760						
Phase					Build/Purchase						
04BE0021		Resubmitted-Not Started				MPC staff rec priority B		Concept Map		Supports existing conditions	
TOM JOY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Tom Joy Elementary School - Renovate Facility								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,710,000			
Proposed G.O. Bonds					\$20,710						
Phase					Build/Purchase						

18BE0018

Resubmitted-Not Started

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0010 Resubmitted-Not Started MPC staff rec priority B								Concept Map Lower tier Center or Corridor
DONELSON MIDDLE RENOVATION Department priority 1003								Efficient government High
Donelson Middle School - Renovate Facility								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds Phase						\$31,570	Build/Purchase	
09BE0012 Resubmitted-Not Started MPC staff rec priority B								Concept Map Lower tier Center or Corridor
HARPETH VALLEY ELEMENTARY RENOVATION Department priority 1003								Efficient government High
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds Phase						\$23,820	Build/Purchase	
04BE0017 Resubmitted-Not Started MPC staff rec priority B								Concept Map Lower tier Center or Corridor
HARRIS-HILLMAN SPECIAL ED. RENOVATION Department priority 1003								Efficient government High
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles High
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds Phase						\$10,120	Build/Purchase	
04BE0007 Resubmitted-Not Started MPC staff rec priority B								Concept Map Lower tier Center or Corridor
BASS, W. A. MIDDLE RENOVATION Department priority 1004								Efficient government High
Bass, W. A. Middle School - Renovate Facility								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds Phase						\$20,750	Build/Purchase	
04BE0024 Resubmitted-Not Started MPC staff rec priority B								Concept Map Green Network
MCGAVOCK HIGH RENOVATION Department priority 1003								Efficient government Medium
McGavock High School - Renovate Facility								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds Phase						\$127,970	Build/Purchase	

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext									
Sub-projects for 18BE0018									
09BE0022	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions
JOHN B. WHITSITT ELEMENTARY - RENOVATION							Department priority 1003	Efficient government	Medium
John B. Whitsitt Elementary School - Renovate Facility									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$17,230,000	
Proposed G.O. Bonds							\$17,230,000 starting in FY2025		
Phase									
09BE0016	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions
MCCANN (NASHVILLE PREP) - RENOVATION							Department priority 1003	Efficient government	High
McCann (Nashville Prep) - Renovate Facility									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$12,370,000	
Proposed G.O. Bonds							\$12,370,000 starting in FY2025		
Phase									
13BE0011	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Lower tier Center or Corridor
HAYNES MIDDLE RENOVATION							Department priority 1003	Efficient government	Low
Haynes Middle Renovation									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$23,770,000	
Proposed G.O. Bonds							\$23,770,000 starting in FY2025		
Phase									
13BE0037	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions
SYLVAN PARK ELEMENTARY - RENOVATION							Department priority 1003	Efficient government	Medium
Sylvan Park Elementary - Renovate Facility									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$17,720,000	
Proposed G.O. Bonds							\$17,720,000 starting in FY2025		
Phase									
13BE0002	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions
BUENA VISTA ELEMENTARY E.O. RENOVATION							Department priority 1004	Efficient government	Low
Buena Vista Elementary E.O. Renovation									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,750,000	
Proposed G.O. Bonds							\$16,750,000 starting in FY2025		
Phase									

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext							
Sub-projects for 18BE0018							
13BE0012 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
HEAD MIDDLE - RENOVATE FACILITY				Department priority 1003		Efficient government Medium	
Head Middle - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$19,310,000
Proposed G.O. Bonds Phase							\$19,310,000 starting in FY2025
							
09BE0010 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
GRANBERY ELEMENTARY RENOVATION				Department priority 1003		Efficient government High	
Granbery Elementary School - Renovate Facility						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$18,830,000
Proposed G.O. Bonds Phase							\$18,830,000 starting in FY2025
							
14BE0007 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Green Network	
CANE RIDGE HIGH - RENOVATION				Department priority 1005		Efficient government Medium	
Cane Ridge High Renovation						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$90,890,000
Proposed G.O. Bonds Phase							\$90,890,000 starting in FY2025
							
03BE0009 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
HATTIE COTTON ELEMENTARY RENOVATION				Department priority 1003		Efficient government Low	
Hattie Cotton Elementary School - Renovate Facility						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,150,000
Proposed G.O. Bonds Phase							\$17,150,000 starting in FY2025
							
17BE0006 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Supports existing conditions	
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)				Department priority 1003		Efficient government Low	
Brick Church Middle (LEAD College Prep)						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$26,330,000
Proposed G.O. Bonds Phase							\$26,330,000 starting in FY2025
							

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
03BE0038		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)				Department priority 1003			Efficient government		Low	
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,510,000		
Proposed G.O. Bonds Phase							\$16,510,000 starting in FY2025			
03BE0046		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
MURRELL SCHOOL - RENOVATION				Department priority 1002			Efficient government		High	
Murrell School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,720,000		
Proposed G.O. Bonds Phase							\$9,720,000 starting in FY2025			
14BE0033		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
STANFORD MONTESSORI ELEMENTARY - RENOVATION				Department priority 1003			Efficient government		High	
Stanford Montessori Elementary Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,950,000		
Proposed G.O. Bonds Phase							\$13,950,000 starting in FY2025			
14BE0025		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION				Department priority 1005			Efficient government		Medium	
Nashville Big Picture At Vaught Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,520,000		
Proposed G.O. Bonds Phase							\$20,520,000 starting in FY2025			
03BE0052		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
ROBERTSON ACADEMY - RENOVATION				Department priority 1003			Efficient government		High	
Robertson Academy - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,270,000		
Proposed G.O. Bonds Phase							\$6,270,000 starting in FY2025			

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext	
04BE0011 Resubmitted-Not Started								MPC staff rec priority B	Concept Map	Supports existing conditions
DUPONT ELEMENTARY RENOVATION								Department priority 1003	Efficient government	High
DuPont Elementary School - Renovate Facility								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			\$17,700,000
Proposed G.O. Bonds								\$17,700,000 starting in FY2025		
Phase										
13BE0020 Resubmitted-Not Started								MPC staff rec priority B	Concept Map	Supports existing conditions
HENRY MAXWELL ELEMENTARY - RENOVATION								Department priority 1003	Efficient government	Medium
Henry Maxwell Elementary - Renovation								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			\$16,470,000
Proposed G.O. Bonds								\$16,470,000 starting in FY2025		
Phase										
14BE0005 Resubmitted-Not Started								MPC staff rec priority B	Concept Map	Supports existing conditions
JERE BAXTER MIDDLE								Department priority 1003	Efficient government	High
Jere Baxter Middle renovation								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			\$26,430,000
Proposed G.O. Bonds								\$26,430,000 starting in FY2025		
Phase										
14BE0002 Resubmitted-Not Started								MPC staff rec priority B	Concept Map	Supports existing conditions
AMQUI ELEMENTARY								Department priority 1005	Efficient government	Low
Amqui Elementary - Renovation								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			\$20,400,000
Proposed G.O. Bonds								\$20,400,000 starting in FY2025		
Phase										
14BE0001 Resubmitted-Not Started								MPC staff rec priority B	Concept Map	Green Network
MARGARET ALLEN MIDDLE - RENOVATION								Department priority 1003	Efficient government	Low
Margaret Allen Middle - Renovation								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			\$23,040,000
Proposed G.O. Bonds								\$23,040,000 starting in FY2025		
Phase										

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
13BE0044	Resubmitted-Not Started			MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION				Department priority 1003			Efficient government		Medium	
DuPont Hadley Middle Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$27,220,000		
Proposed G.O. Bonds Phase							\$27,220,000 starting in FY2025			
09BE0025	Resubmitted-Not Started			MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION				Department priority 1003			Efficient government		Low	
Park Avenue Elementary School - Renovate Facility							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$26,360,000		
Proposed G.O. Bonds Phase							\$26,360,000 starting in FY2025			
13BE0029	Resubmitted-Not Started			MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD				Department priority 1003			Efficient government		High	
Old Hickman - Renovation (Spectrum) Ironwood							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,260,000		
Proposed G.O. Bonds Phase							\$10,260,000 starting in FY2025			
04BE0020	Resubmitted-Not Started			MPC staff rec priority B			Concept Map		Green Network	
JOELTON ELEMENTARY RENOVATION				Department priority 1003			Efficient government		High	
Joelton Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,030,000		
Proposed G.O. Bonds Phase							\$16,030,000 starting in FY2025			
13BE0027	Resubmitted-Not Started			MPC staff rec priority B			Concept Map		Supports existing conditions	
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)				Department priority 1003			Efficient government		High	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,830,000		
Proposed G.O. Bonds Phase							\$10,830,000 starting in FY2025			



18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
13BE0024		Resubmitted-Not Started			MPC staff rec priority B		Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION					Department priority 1003		Efficient government		Medium	
Meigs Middle Magnet Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$24,890,000		
Proposed G.O. Bonds Phase							\$24,890,000 starting in FY2025			
14BE0012		Resubmitted-Not Started			MPC staff rec priority B		Concept Map		Supports existing conditions	
GLENDALE ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Medium	
Glendale Elementary Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,020,000		
Proposed G.O. Bonds Phase							\$14,020,000 starting in FY2025			
04BE0019		Resubmitted-Not Started			MPC staff rec priority B		Concept Map		Supports existing conditions	
INGLEWOOD ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Low	
Inglewood Elementary School - Renovate Facility							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$17,150,000		
Proposed G.O. Bonds Phase							\$17,150,000 starting in FY2026			
03BE0027		Resubmitted-Not Started			MPC staff rec priority B		Concept Map		Supports existing conditions	
ALEX GREEN ELEMENTARY RENOVATION					Department priority 1005		Efficient government		Medium	
Alex Green Elementary School - Renovate Facility							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$15,280,000		
Proposed G.O. Bonds Phase							\$15,280,000 starting in FY2026			
03BE0008		Resubmitted-Not Started			MPC staff rec priority B		Concept Map		Supports existing conditions	
COLE ELEMENTARY RENOVATION					Department priority 1005		Efficient government		Medium	
Cole Elementary School - Renovate Facility.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$21,460,000		
Proposed G.O. Bonds Phase							\$21,460,000 starting in FY2026			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
14BE0008	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions		
CARTER-LAWERNCE ELEMENTARY RENOVATION							Department priority 1005	Efficient government	Low		
Carter-Lawrence Elementary Renovation								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,750,000			
Proposed G.O. Bonds Phase							\$16,750,000 starting in FY2026				
19BE0014	New						MPC staff rec priority B	Concept Map	Lower tier Center or Corridor		
ROSS EARLY LEARNING CENTER - RENOVATION							Department priority 1003	Efficient government	High		
Ross Early Learning Center - Renovation								Guiding Principles	Medium		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$12,150,000			
Proposed G.O. Bonds Phase							\$12,150,000 starting in FY2026				
14BE0022	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions		
MARTIN CENTER - RENOVATION							Department priority 1003	Efficient government	High		
Martin Center - Renovation								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,060,000			
Proposed G.O. Bonds Phase							\$13,060,000 starting in FY2026				
14BE0019	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions		
J F KENNEDY MIDDLE RENOVATION							Department priority 1003	Efficient government	Medium		
J F Kennedy Middle Renovation								Guiding Principles	Medium		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$33,610,000			
Proposed G.O. Bonds Phase							\$33,610,000 starting in FY2026				
14BE0018	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions		
JONES PAIDEIA ELEMENTARY RENOVATION							Department priority 1003	Efficient government	Low		
Jones Paideia Elementary Renovation								Guiding Principles	Medium		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,520,000			
Proposed G.O. Bonds Phase							\$16,520,000 starting in FY2026				

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
14BE0014		Resubmitted-Not Started					MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
HICKMAN ELEMENTARY RENOVATION							Department priority 1003		Efficient government Low	
Hickman Elementary Renovation									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$18,290,000		
Proposed G.O. Bonds Phase							\$18,290,000 starting in FY2026			
14BE0011		Resubmitted-Not Started					MPC staff rec priority B		Concept Map Supports existing conditions	
EDISON, THOMAS A. ELEMENTARY - RENOVATION							Department priority 1003		Efficient government Medium	
Edison, Thomas A. Elementary - Renovation									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$18,110,000		
Proposed G.O. Bonds Phase							\$18,110,000 starting in FY2026			
14BE0009		Resubmitted-Not Started					MPC staff rec priority B		Concept Map First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION							Department priority 1003		Efficient government Low	
I.T. Creswell Middle - Renovation							Council priority 31		Guiding Principles High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$32,370,000		
Proposed G.O. Bonds Phase							\$32,370,000 starting in FY2026			
09BE0013		Resubmitted-Not Started					MPC staff rec priority B		Concept Map Supports existing conditions	
H G HILL MIDDLE RENOVATION							Department priority 1003		Efficient government High	
H G Hill Middle School - Renovate Facility									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$25,110,000		
Proposed G.O. Bonds Phase							\$25,110,000 starting in FY2026			
13BE0039		Resubmitted-Not Started					MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION							Department priority 1002		Efficient government Low	
Warner Elementary (E. O.) - Renovation									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,330,000		
Proposed G.O. Bonds Phase							\$22,330,000 starting in FY2026			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
13BE0028		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY RENOVATION				Department priority 1003			Efficient government		Medium	
Old Center Elementary Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$12,940,000		
Proposed G.O. Bonds Phase							\$12,940,000 starting in FY2026			
13BE0025		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
NEELY'S BEND MIDDLE - RENOVATION (LEAD)				Department priority 1003			Efficient government		High	
Neely's Bend Middle - Renovation (LEAD)							Guiding Principles		High	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$31,600,000		
Proposed G.O. Bonds Phase							\$31,600,000 starting in FY2026			
13BE0022		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION				Department priority 1003			Efficient government		High	
McGruder Center Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,990,000		
Proposed G.O. Bonds Phase							\$9,990,000 starting in FY2026			
13BE0008		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
EAST MAGNET- RENOVATE FACILITY				Department priority 1003			Efficient government		High	
East Magnet - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$64,890,000		
Proposed G.O. Bonds Phase							\$64,890,000 starting in FY2026			
13BE0006		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Green Network	
CROFT MIDDLE RENOVATION				Department priority 1005			Efficient government		Medium	
Croft Middle - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$32,250,000		
Proposed G.O. Bonds Phase							\$32,250,000 starting in FY2026			

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext								
Sub-projects for 18BE0018								
13BE0004	Resubmitted-Not Started						MPC staff rec priority B	Concept Map Lower tier Center or Corridor
CAMERON COLLEGE PREP - LEAD							Department priority 1005	Efficient government Low
Cameron College Prep - LEAD								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$36,850,000	
Proposed G.O. Bonds							\$36,850,000 starting in FY2026	
Phase								
      								
13BE0003	Resubmitted-Not Started						MPC staff rec priority B	Concept Map Supports existing conditions
CALDWELL ELEMENTARY RENOVATION							Department priority 1005	Efficient government High
Caldwell Elementary Renovation								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$15,920,000	
Proposed G.O. Bonds							\$15,920,000 starting in FY2026	
Phase								
      								
09BE0026	Resubmitted-Not Started						MPC staff rec priority B	Concept Map Supports existing conditions
NAPIER ELEMENTARY RENOVATION							Department priority 1003	Efficient government Low
Napier Elementary School - Renovate Facility								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$19,230,000	
Proposed G.O. Bonds							\$19,230,000 starting in FY2026	
Phase								
      								
14BE0010	Resubmitted-Not Started						MPC staff rec priority B	Concept Map Lower tier Center or Corridor
EAKIN ELEMENTARY RENOVATION							Department priority 1003	Efficient government Medium
Eakin Elementary Renovation								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$26,550,000	
Proposed G.O. Bonds							\$26,550,000 starting in FY2026	
Phase								
      								
09BE0014	Resubmitted-Not Started						MPC staff rec priority B	Concept Map Green Network
HULL-JACKSON ELEM. MONTESSORI RENOVATION							Department priority 1003	Efficient government Medium
Hull-Jackson Elem. Montessori School - Renovate Facility								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$19,990,000	
Proposed G.O. Bonds							\$19,990,000 starting in FY2027	
Phase								
      								

18BE0018

Resubmitted-Not Started

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18BE0018

<p>19BE0001 New MPC staff rec priority B Department priority 1004</p> <p>A Z KELLEY ELEMENTARY - RENOVATION</p> <p>A Z Kelley Elementary - Renovation</p>								<p>Concept Map Supports existing conditions</p> <p>Efficient government High</p> <p>Guiding Principles Medium</p>																								
<p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$23,760,000</td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$23,760,000 starting in FY2027</td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds							\$23,760,000	Phase							\$23,760,000 starting in FY2027	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																									
Proposed G.O. Bonds							\$23,760,000																									
Phase							\$23,760,000 starting in FY2027																									
<p>03BE0033 Resubmitted-Not Started MPC staff rec priority B Department priority 1005</p> <p>ANDREW JACKSON ELEMENTARY RENOVATION</p> <p>Andrew Jackson Elementary School - Renovate Facility</p>								<p>Concept Map Supports existing conditions</p> <p>Efficient government Medium</p> <p>Guiding Principles Low</p>																								
<p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$19,010,000</td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$19,010,000 starting in FY2027</td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds							\$19,010,000	Phase							\$19,010,000 starting in FY2027	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																									
Proposed G.O. Bonds							\$19,010,000																									
Phase							\$19,010,000 starting in FY2027																									
<p>19BE0002 New MPC staff rec priority B Department priority 1004</p> <p>BROOKMEADE ELEMENTARY - RENOVATION</p> <p>Brookmeade Elementary - Renovation</p>								<p>Concept Map Lower tier Center or Corridor</p> <p>Efficient government High</p> <p>Guiding Principles Low</p>																								
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Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																									
Proposed G.O. Bonds							\$12,640,000																									
Phase							\$12,640,000 starting in FY2027																									
<p>19BE0006 New MPC staff rec priority B Department priority 1004</p> <p>GLENGARRY ELEMENTARY - RENOVATION</p> <p>Glengarry Elementary - Renovation</p>								<p>Concept Map Supports existing conditions</p> <p>Efficient government Low</p> <p>Guiding Principles Medium</p>																								
<p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$16,750,000</td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$16,750,000 starting in FY2027</td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds							\$16,750,000	Phase							\$16,750,000 starting in FY2027	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																									
Proposed G.O. Bonds							\$16,750,000																									
Phase							\$16,750,000 starting in FY2027																									
<p>03BE0022 Resubmitted-Not Started MPC staff rec priority B Department priority 1003</p> <p>GLENCLIFF ELEMENTARY RENOVATION</p> <p>Glenclyff Elementary School - Renovate Facility</p>								<p>Concept Map Supports existing conditions</p> <p>Efficient government Medium</p> <p>Guiding Principles Medium</p>																								
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Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																									
Proposed G.O. Bonds							\$17,050,000																									
Phase							\$17,050,000 starting in FY2027																									

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
19BE0010	New						MPC staff rec priority B	Concept Map	Green Network		
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION							Department priority 1004	Efficient government	High		
John Early Museum Middle Magnet - Renovation								Guiding Principles	High		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$28,730,000			
Proposed G.O. Bonds							\$28,730,000 starting in FY2027				
Phase											
											
03BE0015	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions		
DODSON ELEMENTARY RENOVATION							Department priority 1003	Efficient government	Medium		
Dodson Elementary School - Renovate Facility								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,810,000			
Proposed G.O. Bonds							\$16,810,000 starting in FY2027				
Phase											
											
03BE0059	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Supports existing conditions		
TULIP GROVE ELEMENTARY - RENOVATION							Department priority 1002	Efficient government	Low		
Tulip Grove Elementary School - Renovate Facility								Guiding Principles	Medium		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,880,000			
Proposed G.O. Bonds							\$20,880,000 starting in FY2027				
Phase											
											
19BE0015	New						MPC staff rec priority B	Concept Map	Supports existing conditions		
RUBY MAJOR ELEMENTARY - RENOVATION							Department priority 1004	Efficient government	Low		
Ruby Major Elementary - Renovation								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$21,110,000			
Proposed G.O. Bonds							\$21,110,000 starting in FY2027				
Phase											
											
19BE0016	New						MPC staff rec priority B	Concept Map	Lower tier Center or Corridor		
SHAYNE ELEMENTARY - RENOVATION							Department priority 1004	Efficient government	Medium		
Shayne Elementary - Renovation								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,210,000			
Proposed G.O. Bonds							\$22,210,000 starting in FY2027				
Phase											
											

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext								
Sub-projects for 18BE0018								
19BE0011	New					MPC staff rec priority B	Concept Map	Supports existing conditions
MARSHALL, THURGOOD MIDDLE - RENOVATION								
Marshall, Thurgood Middle - Renovation								
Department priority 1004								
Efficient government Medium								
Guiding Principles Medium								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$33,290,000
Proposed G.O. Bonds							\$33,290,000 starting in FY2027	
Phase								
      								
16BE0021	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	Lower tier Center or Corridor
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION								
Old Jere Baxter (Liberty Collegiate Academy) - Renovation								
Department priority 1003								
Efficient government High								
Guiding Principles Low								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$12,890,000
Proposed G.O. Bonds							\$12,890,000 starting in FY2027	
Phase								
      								
09BE0015	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	Supports existing conditions
HUNTERS LANE HIGH RENOVATION								
Hunters Lane High School - Renovate Facility								
Department priority 1003								
Efficient government High								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$79,990,000
Proposed G.O. Bonds							\$79,990,000 starting in FY2027	
Phase								
      								
04BE0025	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	Supports existing conditions
J E MOSS ELEMENTARY - RENOVATE								
J E Moss Elementary School - Renovate Facility								
Department priority 1003								
Efficient government Medium								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$25,940,000
Proposed G.O. Bonds							\$25,940,000 starting in FY2027	
Phase								
      								
09BE0017	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	Lower tier Center or Corridor
MCKISSICK MIDDLE RENOVATION								
McKissick Middle School - Renovate Facility								
Department priority 1003								
Efficient government Low								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$33,720,000
Proposed G.O. Bonds							\$33,720,000 starting in FY2027	
Phase								
      								

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
09BE0004		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Lower tier Center or Corridor	
COCKRILL ELEMENTARY RENOVATION				Department priority 1005			Efficient government		Low	
Cockrill Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$19,530,000	      	
Proposed G.O. Bonds Phase							\$19,530,000 starting in FY2027		Opportunity Neighborhoods Education	
09BE0018		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
DAN MILLS ELEMENTARY RENOVATION				Department priority 1003			Efficient government		Medium	
Dan Mills Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$18,890,000	      	
Proposed G.O. Bonds Phase							\$18,890,000 starting in FY2027		Opportunity Neighborhoods Education	
09BE0001		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
ANTIOCH HIGH SCHOOL RENOVATION				Department priority 1005			Efficient government		High	
Antioch High School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$84,260,000	      	
Proposed G.O. Bonds Phase							\$84,260,000 starting in FY2027		Opportunity Neighborhoods Education	
09BE0023		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION				Department priority 1003			Efficient government		High	
Taylor Stratton Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$19,540,000	      	
Proposed G.O. Bonds Phase							\$19,540,000 starting in FY2027		Opportunity Neighborhoods Education	
09BE0021		Resubmitted-Not Started		MPC staff rec priority B			Concept Map		Supports existing conditions	
MT. VIEW ELEMENTARY RENOVATION				Department priority 1003			Efficient government		Medium	
Mt. View Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,060,000	      	
Proposed G.O. Bonds Phase							\$22,060,000 starting in FY2027		Opportunity Neighborhoods Education	

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
04BE0035 Resubmitted-Not Started							MPC staff rec priority B		Concept Map Supports existing conditions	
WRIGHT MIDDLE - RENOVATION							Department priority 1003		Efficient government High	
Wright Middle School - Renovate Facility									Guiding Principles High	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$37,060,000		
Proposed G.O. Bonds							\$37,060,000 starting in FY2027			
Phase										
13BE0040 Resubmitted-Not Started							MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION							Department priority 1003		Efficient government Medium	
West End Middle - Renovate Facility									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$29,180,000		
Proposed G.O. Bonds							\$29,180,000 starting in FY2027			
Phase										
19BE0018 New							MPC staff rec priority B		Concept Map Supports existing conditions	
WILLIAM HENRY OLIVER MIDDLE - RENOVATION							Department priority 1004		Efficient government High	
William Henry Oliver Middle - Renovation									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$32,780,000		
Proposed G.O. Bonds							\$32,780,000 starting in FY2027			
Phase										
16BE0008 Resubmitted-Not Started							MPC staff rec priority B		Concept Map Supports existing conditions	
DALEWOOD - EAST END - RENOVATION							Department priority 1003		Efficient government Low	
Dalewood - East End - Renovation									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$31,880,000		
Proposed G.O. Bonds							\$31,880,000 starting in FY2027			
Phase										



Map of sub-projects for 18BE0018

School renovations

Legend
School renovations

- Requested for FY19
- Requested for Later



18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles

High



Capital group

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2019

Efficient government criteria

High

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$708,179,925							
Proposed G.O. Bonds	\$131,735	\$72,311	\$60,033	\$56,969	\$65,212	\$116,443	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

15BE0015 Resubmitted-In Progress

MPC staff rec priority **B**

AUDITORIUM LIGHTING UPGRADES

Department priority **1002**

Auditorium Lighting Upgrades

Concept Map

Efficient government

Low

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,000	\$600	\$400	\$400			\$2,400,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			



03BE0053 Resubmitted-In Progress

MPC staff rec priority **B**

ROOFING - REPLACEMENT / REPAIR

Department priority **1002**

Replacement And / Or Repair of Roofs

Concept Map

Efficient government

Low

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$3,005	\$4,755	\$4,785	\$4,900	\$13,100	\$59,600	\$128,045,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



03BE0057 Resubmitted-In Progress

MPC staff rec priority **B**

TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Concept Map

Efficient government

Low

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$7,255	\$7,319	\$7,375	\$7,431	\$7,842	\$7,907	\$69,128,800
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
07BE0001 Resubmitted-In Progress				MPC staff rec priority B		Concept Map	
PRE-K AND K4 PLAYGROUNDS				Department priority 1002		Efficient government Medium	
Pre-K And K4 Playgrounds						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$375	\$375	\$375	\$375	\$375	\$375	\$3,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
13BE0041 Resubmitted-In Progress				MPC staff rec priority B		Concept Map	
ADA COMPLIANCE				Department priority 1002		Efficient government Medium	
ADA Compliance						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0037 Resubmitted-In Progress				MPC staff rec priority B		Concept Map	
ASBESTOS ABATEMENT / ENVIRONMENTAL				Department priority 1002		Efficient government High	
Asbestos Abatement / Environmental						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$200	\$250	\$200	\$225	\$275	\$200	\$1,550,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0038 Resubmitted-In Progress				MPC staff rec priority B		Concept Map	
PAVING UPGRADES				Department priority 1002		Efficient government Low	
Paving Upgrades						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$2,555	\$725	\$417	\$400	\$400	\$2,415	\$7,887,625
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0039 Resubmitted-In Progress				MPC staff rec priority B		Concept Map	
CASEWORK, FURNITURE, LAB UPGRADES				Department priority 1002		Efficient government Low	
CASEWORK, FURNITURE, LAB UPGRADES						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$10,800,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
14BE0041	Resubmitted-In Progress			MPC staff rec priority B			Concept Map
ELECTRICAL UPGRADES				Department priority 1002			Efficient government Low
Electrical Upgrades							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$24,122,000
Proposed G.O. Bonds	\$13,361	\$4,053	\$3,175	\$1,013	\$972	\$675	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0042	Resubmitted-In Progress			MPC staff rec priority D			Concept Map
EMERGENCY CONSTRUCTION AND CONTINGENCY				Department priority 1002			Efficient government Low
Emergency Construction and Contingency							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$36,000,000
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0045	Resubmitted-In Progress			MPC staff rec priority B			Concept Map
HVAC UPGRADES AND REPLACEMENTS				Department priority 1002			Efficient government High
HVAC Chillers, Controls, Components and Replacements							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$123,706,700
Proposed G.O. Bonds	\$50,604	\$20,357	\$11,538	\$11,950	\$13,023	\$13,435	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0047	Resubmitted-In Progress			MPC staff rec priority B			Concept Map
MUSIC MAKES US - UPGRADES				Department priority 1002			Efficient government Low
Music Makes Us - Upgrades							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$3,500,000
Proposed G.O. Bonds	\$3,500						
Phase	Build/Purchase						
							
03BE0005	Resubmitted-In Progress			MPC staff rec priority B			Concept Map
BUS AND FLEET VEHICLE REPLACEMENT				Department priority 1002			Efficient government High
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$61,388,600
Proposed G.O. Bonds	\$4,117	\$5,302	\$5,541	\$5,790	\$6,050	\$6,323	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
15BE0011	Resubmitted-In Progress						MPC staff rec priority B	Concept Map
PLUMBING UPGRADES							Department priority 1002	Efficient government Low
Plumbing Upgrades								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$1,987	\$1,540	\$450	\$350	\$425	\$400	\$5,652,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19BE0022	New						MPC staff rec priority D	Concept Map
REGIONAL BUS PARKING TERMINALS							Department priority 1002	Efficient government Low
Regional Bus Parking Terminals								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$435	\$1,765	\$475	\$1,928	\$519	\$2,105	\$10,093,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
18BE0011	Resubmitted-Not Started						MPC staff rec priority B	Concept Map
CENTRAL SERVICES - FURNITURE AND EQUIPMENT							Department priority 1002	Efficient government Medium
Furniture and Equipment for Central Services								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$330						\$330,000	
Phase	Build/Purchase							
19BE0021	New						MPC staff rec priority B	Concept Map
PARKING EXPANSIONS - VARIOUS SCHOOLS							Department priority 1002	Efficient government Medium
Parking Expansions - Various Schools								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$500						\$500,000	
Phase	Build/Purchase							
19BE0020	New						MPC staff rec priority D	Concept Map
OPERATIONS BUILDING - OFFICE RENOVATION							Department priority 1002	Efficient government Low
Operations Building - Office Renovation								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$500						\$500,000	
Phase	Build/Purchase							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019									
19BE0019	New						MPC staff rec priority D	Concept Map	
CENTRAL OFFICE SPACE UPGRADES							Department priority 1002	Efficient government Low	
Central Office Space Upgrades								Guiding Principles Low	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$1,500,000
Proposed G.O. Bonds	\$1,500								
Phase	Build/Purchase								
15BE0009	Resubmitted-In Progress						MPC staff rec priority B	Concept Map	
SITE IMPROVEMENTS - MAINTENANCE							Department priority 1002	Efficient government Low	
Site Improvements - Maintenance								Guiding Principles Low	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$2,313,900
Proposed G.O. Bonds	\$1,298	\$286	\$150	\$175	\$145	\$135			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
18BE0014	Resubmitted-In Progress						MPC staff rec priority B	Concept Map	
FOOTBALL FIELD RESTORATIONS							Department priority 1002	Efficient government Low	
Various Repairs to Football Fields - District-Wide								Guiding Principles Medium	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$3,000,000
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
16BE0007	Resubmitted-In Progress						MPC staff rec priority B	Concept Map	
ENTRY VESTIBULES							Department priority 1002	Efficient government Low	
Entry Vestibules								Guiding Principles Low	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$3,200,000
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
17BE0007	Resubmitted-In Progress						MPC staff rec priority B	Concept Map	
SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS							Department priority 1002	Efficient government Low	
Sound Systems - Upgrade All Stadiums and Gyms								Guiding Principles Low	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$600,000
Proposed G.O. Bonds	\$600								
Phase	Build/Purchase								

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

17BE0005 Resubmitted-In Progress MPC staff rec priority **B**
AUDITORIUM SEATING AND CARPET UPGRADES Department priority **1003**
 Auditorium Seating and Carpet Upgrades

Concept Map
 Efficient government **Low**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$550	\$510	\$400				\$1,460,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase				



17BE0002 Resubmitted-In Progress MPC staff rec priority **B**
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS Department priority **1002**
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Concept Map
 Efficient government **Medium**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$8,374	\$8,543	\$8,713	\$8,884	\$9,058	\$9,233	\$81,604,100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



17BE0001 Resubmitted-In Progress MPC staff rec priority **B**
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS Department priority **1002**
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Concept Map
 Efficient government **Medium**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$8,461	\$5,332	\$4,027	\$4,011	\$4,722	\$5,184	\$46,737,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



16BE0029 Resubmitted-In Progress MPC staff rec priority **B**
SCHOOL - SAFETY AND SECURITY Department priority **1002**
 School - Safety and Security

Concept Map
 Efficient government **Medium**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$425	\$182	\$182	\$182	\$182	\$182	\$1,877,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
16BE0022	Resubmitted-In Progress						MPC staff rec priority B	Concept Map
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE							Department priority 1002	Efficient government Low
Exterior Building Improvements - Maintenance								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$7,145	\$2,350	\$3,360	\$815	\$750	\$930	\$16,000,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
16BE0019	Resubmitted-In Progress						MPC staff rec priority B	Concept Map
INTERIOR BUILDING IMPROVEMENTS							Department priority 1002	Efficient government Low
Interior Building Improvements								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$4,035	\$1,068	\$1,422	\$1,065	\$350	\$295	\$8,484,700	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
16BE0017	Resubmitted-In Progress						MPC staff rec priority B	Concept Map
ATHLETIC FACILITY UPGRADES							Department priority 1002	Efficient government Low
Athletic Facility Upgrades								Guiding Principles Medium
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$569	\$100	\$150	\$175	\$125	\$150	\$1,413,600	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
18BE0015	Resubmitted-Not Started						MPC staff rec priority B	Concept Map
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS							Department priority 1002	Efficient government Medium
School Space Upgrades and Various Small Projects								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$2,155						\$2,155,000	
Phase	Build/Purchase							
13BE0031	Resubmitted-Not Started						MPC staff rec priority B	Concept Map
OPERATIONS BUILDING RENOVATION							Department priority 1003	Supports existing conditions
Operations Building Renovation								Efficient government Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds							\$13,490,000 starting in FY2025	
Phase								

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

12BE0003	Resubmitted-Not Started	MPC staff rec priority B	Concept Map	Lower tier Center or Corridor					
STOKES BUILDING - RENOVATE		Department priority 1003	Efficient government	High					
Stokes Building - Renovate			Guiding Principles	Low					
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$8,570,000	
Proposed G.O. Bonds							\$8,570,000 starting in FY2025		
Phase									

13BE0036	Resubmitted-Not Started	MPC staff rec priority B	Concept Map	First Tier Center or Corridor					
SUPPLY CENTER - RENOVATION		Department priority 1003	Efficient government	High					
Supply Center - Renovation			Guiding Principles	Low					
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,410,000	
Proposed G.O. Bonds							\$16,410,000 starting in FY2026		
Phase									

13BE0033	Resubmitted-Not Started	MPC staff rec priority B	Concept Map	Supports existing conditions					
PRINT SHOP RENOVATION		Department priority 1003	Efficient government	High					
Print Shop Renovation			Guiding Principles	Low					
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,760,000	
Proposed G.O. Bonds							\$1,760,000 starting in FY2026		
Phase									

Enterprises

District Energy System	III-56
Farmer's Market	III-59
Municipal Auditorium	III-61
Sports Authority	III-66
State Fair Board	III-68
Water & Sewer	III-69

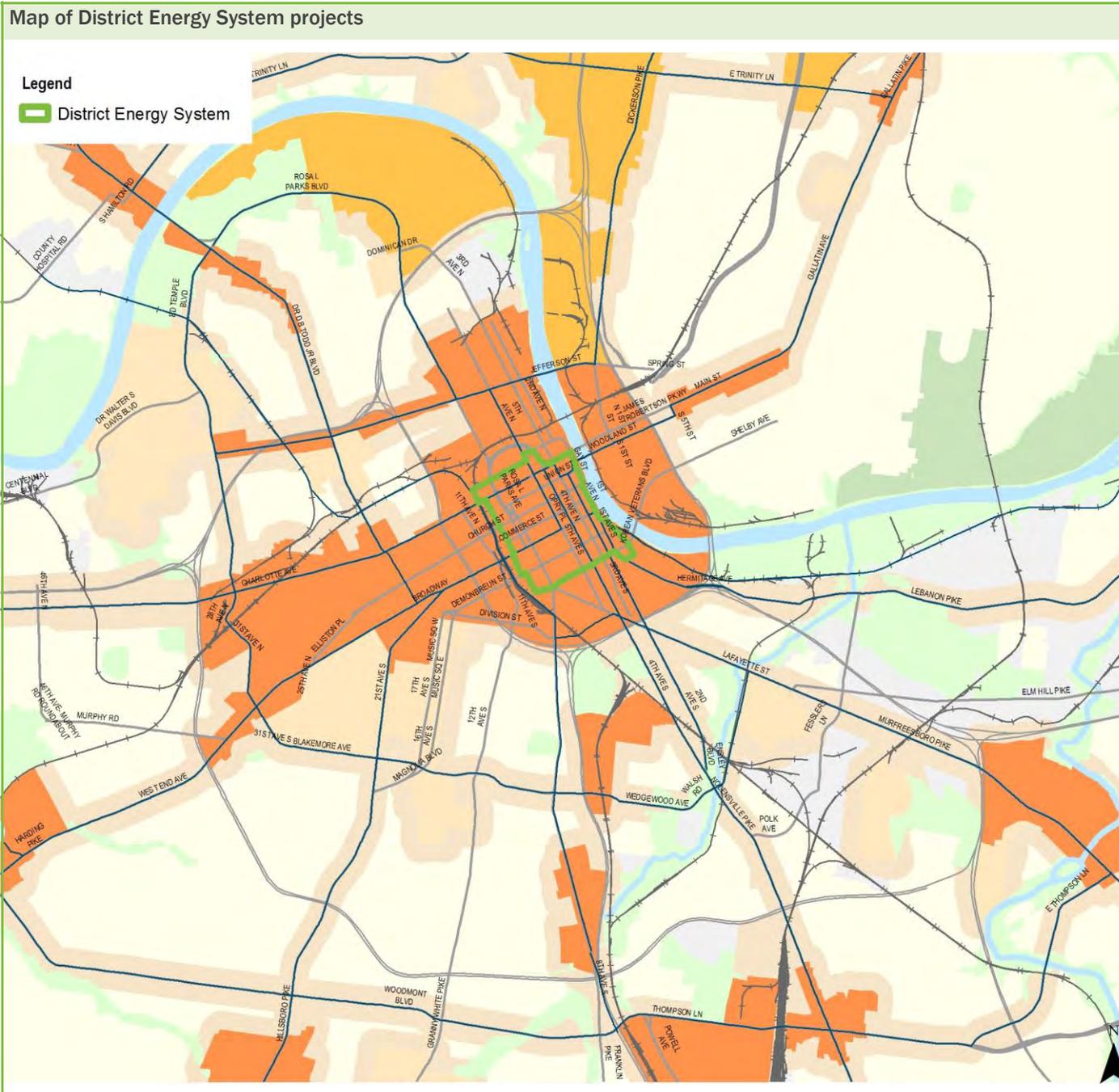
District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$7,477,400	\$3,292,300	\$732,500	\$622,500	\$2,335,100	\$495,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
58	19000001 WATER TREATMENT IMPROVEMENTS	1002	B	\$275							
58	16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1002	B	\$1,587			\$1,620				
58	16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1002	B	\$935	\$275	\$165	\$110	\$82			
58	16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1002	B		\$82	\$82	\$82	\$82			
58	16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$495	\$330	\$330	\$330	\$330			
58	16000005 ENGINEERING - PROJECT ADMINISTRATION	1002	D		\$45	\$45	\$192				



16000001	EDS REPAIR & REPLACEMENT PROJECTS	Status	In progress
EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.		MPC staff priority	B
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$495	\$330	\$330	\$330	\$330			\$1,815

16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	Status	In progress
Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition		MPC staff priority	B
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds		\$83	\$83	\$83	\$83			\$330

16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	Status	In progress
Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.		MPC staff priority	B
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$935	\$275	\$165	\$110	\$83			\$1,568

16000005	ENGINEERING - PROJECT ADMINISTRATION	Status	In progress
Engineering - Project Administration - 10%		MPC staff priority	D
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds		\$45	\$45	\$192				\$282

16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	Status	In progress
Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.		MPC staff priority	B
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$1,587			\$1,620				\$3,208

19000001	WATER TREATMENT IMPROVEMENTS	Status	New
Improvements to System Water Chemistry and Chilled Water System Performance		MPC staff priority	B
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$275							\$275

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$3,100,000	\$2,700,000	\$250,000	\$150,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
59	18FM0005 NFM Major Renovation Project	1	B	\$2,500							
60	18FM0002 Neighborhood Markets - Infrastructure	2	A	\$150	\$200	\$150					
60	19FM0001 Culinary Incubation Center	3	A	\$50	\$50						

18FM0005 Resubmitted-In Progress

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

NFM MAJOR RENOVATION PROJECT

phase 2 of renovations: parking lighting improvements in conjunction with Tennessee State Museum, garage door enclosure of outdoor sheds and replacement of HVAC as identified in assessment recommendations. Completion requires additional funding.

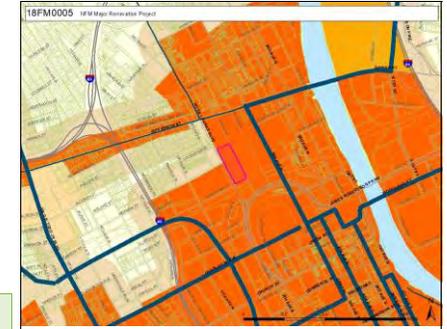
Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1** of 3

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					
Cost to operating budget each year: \$50,000						

18FM0002 Resubmitted-Not Started

NEIGHBORHOOD MARKETS - INFRASTRUCTURE

Type **Asset protection**

Fund market pavilion at Casa Azafran park to operate a neighborhood farmers market to improve access to low income, underserved and at risk neighborhood. Positive revenue impact due to increase of vendor fee collection and sponsorship of market.

Guiding Principles

High



Efficient government criteria

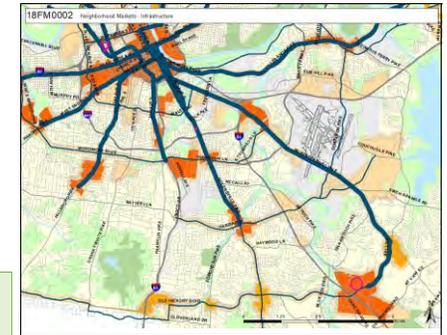
High

Board/Commission support, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**
 Staff rec priority **A** Recommend as planned
 MPC recommendation: **NashvilleNext** priority.
 Dept priority **2** of 3
 Council Districts: **17, 19, 21, 28, 32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000						
Proposed G.O. Bonds	\$150	\$200	\$150			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			
Cost to operating budget each year: \$30,000						

Concept Map Lower tier Center or Corridor



19FM0001 New

CULINARY INCUBATION CENTER

Type **Asset protection**

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Guiding Principles

High



Efficient government criteria

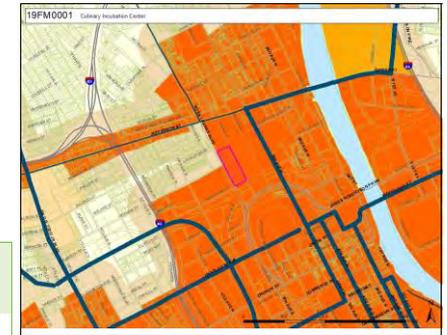
Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**
 Staff rec priority **A** Recommend as planned
 MPC recommendation: **NashvilleNext** priority.
 Dept priority **3** of 3
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$100,000						
Proposed G.O. Bonds	\$50	\$50				
Phase	Plan/Study	Build/Purchase				
Cost to operating budget each year: \$55,000						

Concept Map First Tier Center or Corridor



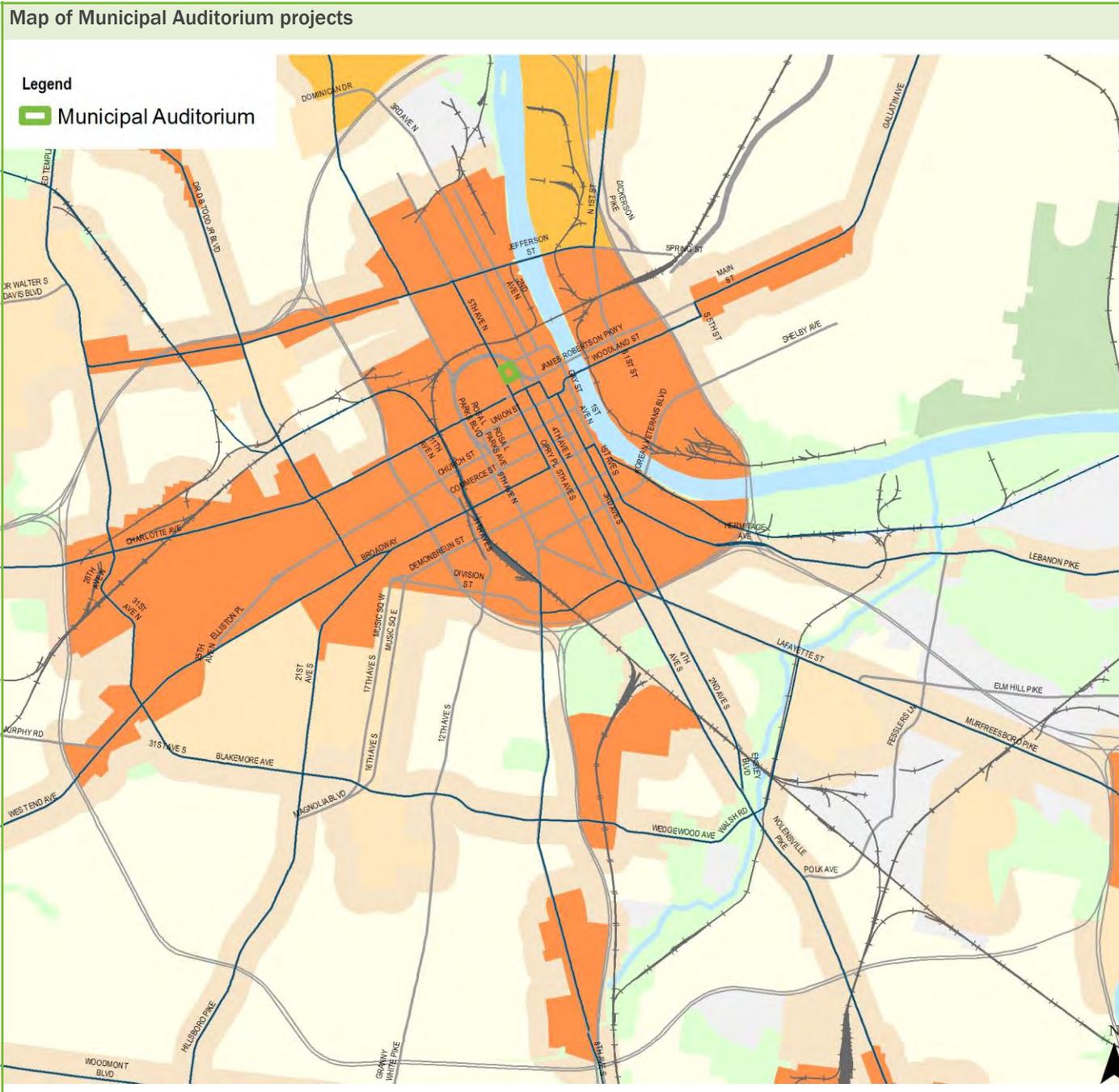
Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$5,475,000	\$1,625,000	\$1,250,000	\$1,100,000		\$1,500,000		
Proposed 4% Funds	\$900,000	\$400,000			\$500,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
63	18MA0003 Improve Acoustics in Arena/Dome	1002	A	\$125							
63	14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1002	B	\$1,500							
64	18MA0004 Renovate Meeting Room A-31	1002	B				\$100				
64	16MA0003 DOME ROOF RECOAT	1002	B		\$1,000	\$1,000					
64	17MA0001 WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT	1002	C		\$250						
63	15MA0001 DOME LIGHTING RE-LAMP PROJECT	1003	B	\$400							
65	17MA0002 CONCESSION HUT UPGRADES	1003	C				\$500				
65	14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1004	C					\$1,500			



18MA0003 Resubmitted-Not Started

Type **Maintenance**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

IMPROVE ACOUSTICS IN ARENA/DOME

Add Acoustic treatment, which is a sound absorbing material, to walls & ceiling of the 54 year old Auditorium. This addition would be an incentive for luring concerts & TV shows because of the improved sound.

Capital group **Central government operations**
 Staff rec priority **A** Recommend as planned
 MPC recommendation: NashvilleNext priority.

Dept priority **1002:** Needed in FY2019
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$125,000						
Proposed G.O. Bonds	\$125					
Phase	Build/Purchase					

14MA0003 Resubmitted-Not Started

Type **Maintenance**

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

RENOVATIONS - WINDOWS AND FLOORS

Renovations/Replacement - Windows and Floors.

Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

15MA0001 Resubmitted-Not Started

Type **Maintenance**

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

DOMELIGHTING RE-LAMP PROJECT

Replace Existing Lights in Dome to Improve Efficiency.

Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Can be rescheduled
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$400,000						
Proposed 4% Funds	\$400					
Phase	Build/Purchase					
Savings to operating budget each year: (\$80,000)						

16MA0003 Resubmitted-Not Started

DOME ROOF RECOAT

Type **Asset protection**

Renovation/Repairs/Recoating of the exterior of Dome Roof.

Guiding Principles **Medium**

Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2020



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,000,000						
Proposed G.O. Bonds		\$1,000	\$1,000			
Phase		Build/Purchase	Build/Purchase			

17MA0001 Resubmitted-Not Started

WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT

Type **Maintenance**

Wireless internet & connectivity improvement throughout Municipal Auditorium for office staff, venue promoters and attendees.

Guiding Principles **Medium**

Implemented by Information Technology Services
 Capital group **Mayor's Priority: Community and economic development**
 Staff rec priority **C** Recommend further work
 MPC recommendation: **Develop business plan and estimate return on investment**



Efficient government criteria **Low**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$250,000						
Proposed G.O. Bonds		\$250				
Phase		Build/Purchase				

18MA0004 Resubmitted-Not Started

RENOVATE MEETING ROOM A-31

Type **Maintenance**

Renovate Municipal's A-31 Meeting Room, which has not been done in 25 years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles **Medium**

Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2021



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$100,000						
Proposed G.O. Bonds			\$100			
Phase			Build/Purchase			

17MA0002 Resubmitted-Not Started

CONCESSION HUT UPGRADES

Type **Asset protection**

Upgrade concession huts throughout the building.

Guiding Principles **Medium**

Capital group **Central government operations**



Staff rec priority **C** Recommend further work

MPC recommendation: **Develop business plan and estimate return on investment**

Dept priority **1003**: Can be rescheduled

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000				\$500		
Proposed 4% Funds						
Phase				Build/Purchase		

14MA0004 Resubmitted-Not Started

PAVILION BUILD-OUT FOR PLAZA AREA

Type **Capital asset**

Pavilion Build-Out for Plaza Area.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Community and economic development**



Staff rec priority **C** Recommend further work

MPC recommendation: **Develop business plan and estimate return on investment.**

Dept priority **1004**: Needed if funds available

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,500,000					\$1,500	
Proposed G.O. Bonds						
Phase					Build/Purchase	

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed Revenue Bonds	\$225,000,000	\$225,000,000						
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
66	19SP0001 MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS	1002	B	\$225,000							
67	19SP0002 INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY	1002	B	\$25,000							
67	19SP0006 BRIDGESTONE ARENA - IMPROVEMENTS	1002	N	\$50,000							
67	19SP0005 NISSAN STADIUM - IMPROVEMENTS	1002	N	\$50,000							

19SP0001

New

MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

Type **Capital asset**

Municipal Soccer Facility - Construction of Stadium and Fields

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **17**

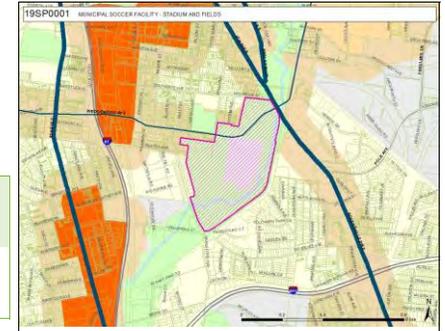


Efficient government criteria

High

Board/Commission support, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$225,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed Revenue Bonds	\$225,000						
Phase	Build/Purchase						



19SP0002 New

INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY

Type **Capital asset**

Infrastructure Improvements to the Area Surrounding the Municipal Soccer Facility

Guiding Principles

High



Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

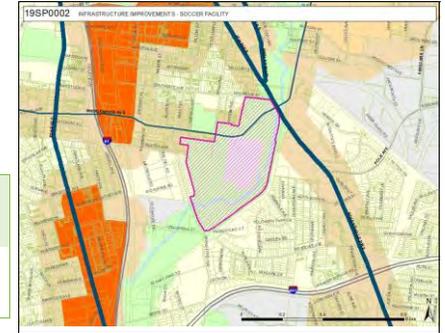
Dept priority **1002: Needed in FY2019**

Council District: **17**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



19SP0005 New

NISSAN STADIUM - IMPROVEMENTS

Nissan Stadium - Improvements

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **N** Not assessed

Dept priority **1002: Needed in FY2019**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$50,000,000							
Proposed Revenue Bonds	\$50,000						
Phase	Build/Purchase						



19SP0006 New

BRIDGESTONE ARENA - IMPROVEMENTS

Bridgestone Arena - Improvements

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **N** Not assessed

Dept priority **1002: Needed in FY2019**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$50,000,000							
Proposed Revenue Bonds	\$50,000						
Phase	Build/Purchase						



State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
68	19FB0001 FAIRGROUNDS IMPROVEMENTS	1002	B	\$25,000							

19FB0001 New

FAIRGROUNDS IMPROVEMENTS

Type **Asset protection**

Miscellaneous Fairground Improvements - Buildings, Roadways, Facilities, Structures and Property As Part of the Municipal Soccer Facility Financing Package

Guiding Principles

High



Efficient government criteria

High

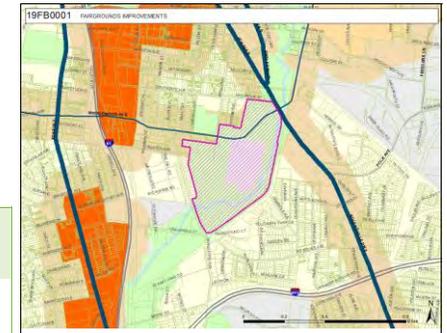
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**
Staff rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2019**
 Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$25,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Green Network



Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed Revenue Bonds	\$1,497,598,250	\$218,582,000	\$379,604,250	\$84,287,000	\$223,255,000	\$424,910,000	\$166,960,000	
Proposed G.O. Bonds	\$146,025,000	\$21,200,000	\$24,330,000	\$25,200,000	\$24,230,000	\$25,640,000	\$25,425,000	
Enterprise Funds	\$57,830,000	\$6,100,000	\$6,400,000	\$9,720,000	\$12,700,000	\$16,850,000	\$6,060,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						Beyond	
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24		
71	09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$600	\$150		\$16,100	\$15,950	\$3,450	
71	09WS0003	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$100		\$400	\$950	\$450	\$700	
71	09WS0001	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$3,000	\$3,000	\$3,000	\$4,500	\$5,000	\$4,000	
72	09WS0004	RESERVOIRS	1001	A	\$8,400	\$525	\$475	\$2,400	\$2,500	\$3,150	
72	09WS0005	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$1,640	\$1,790	\$1,640	\$3,230	\$3,605	\$3,605	
72	09WS0007	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$4,435	\$1,950	\$900	\$27,950	\$6,900	\$6,900	
73	09WS0008	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$250	\$245	\$235	\$6,350	\$3,450	\$1,700	
73	09WS0009	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$594	\$669	\$667	\$2,570	\$1,400	\$1,400	
73	09WS0011	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
74	09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$4,930	\$4,950	\$5,000	\$6,965	\$7,375	\$7,725	
74	09WS0013	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$1,706	\$1,220	\$270	\$1,520	\$220	\$720	
74	09WS0014	CUSTOMER SERVICE CENTER	1001	A	\$2,100	\$2,100	\$2,100	\$5,300	\$5,600	\$5,600	
75	09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$7,900	\$8,000	\$8,750	\$9,750	\$9,800	\$10,300	
76	09WS0017	ENGINEERING - WATER PROJECTS	1001	A	\$36,500	\$7,000	\$7,000	\$48,500	\$41,300	\$31,000	
77	09WS0018	ENGINEERING - MISC. SEWER PROJECTS	1001	A	\$3,500						
78	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	\$6,500	\$336,500	\$39,000	\$52,000	\$272,000	\$64,000	
79	10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$2,910	\$3,500	\$3,600	\$24,630	\$36,450	\$3,650	
79	10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$5,731	\$5,584	\$4,794	\$8,430	\$7,550	\$7,650	
80	17WS0002	FLOOD PROTECTION SYSTEM - DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION	1001	A	\$125,000						
80	17WS0001	STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	A	\$500	\$500	\$500	\$500	\$500	\$500	
80	11WS0002	BIOSOLIDS AND ODOR CONTROL	1001	A	\$1,935	\$845	\$955	\$1,550	\$1,550	\$1,550	
81	19WS0002	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
81	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$1,100	\$900	\$220	\$1,700	\$350	\$560	
83	09WS0006	LABORATORY	1001	A		\$75		\$160	\$110	\$160	
84	09WS0010	SECURITY	1001	A				\$300	\$200	\$200	
81	18WS0001	ADMINISTRATION BUILDING PROJECTS	1001	D	\$850	\$2,000	\$10,000	\$6,100	\$15,000	\$10,000	
82	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE	1002	A	\$13,200	\$15,800	\$17,600	\$12,600	\$16,980	\$15,725	
83	09WS0027	STORMWATER - ENGINEERING	1002	B	\$5,400	\$5,530	\$4,600	\$7,630	\$4,660	\$4,200	
83	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS--MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.	1002	B	\$2,600	\$3,000	\$3,000	\$4,000	\$4,000	\$5,500	

09WS0001 Resubmitted-In Progress

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

MWS Vehicle Additions and Upgrades.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transit and infrastructure**



Staff rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$22,500,000							
Enterprise Funds	\$3,000	\$3,000	\$3,000	\$4,500	\$5,000	\$4,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

09WS0002 Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type **Capital asset**

INCLUDES INCREASING CLEAR WELL CAPACITY, RAW WATER PUMPING STATION / FLOOD MITIGATION, TREATMENT IMPROVEMENTS TO MEET REGULATIONS.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transit and infrastructure**



Staff rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**
Council Districts: **15, 19**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$36,250,000							
Proposed Revenue Bonds	\$600	\$150		\$16,100	\$15,950	\$3,450	
Phase	Build/Purchase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

Green Network



09WS0003 Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Type **Capital asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Public Safety**



Staff rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**
Council Districts: **15, 19**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$2,600,000							
Proposed Revenue Bonds	\$100		\$400	\$950	\$450	\$700	
Phase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

Green Network



09WS0004 Resubmitted-In Progress

RESERVOIRS

Type **Capital asset**

IMPROVEMENTS TO 8TH AVE. RESERVOIR, INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS.

Guiding Principles **Medium**



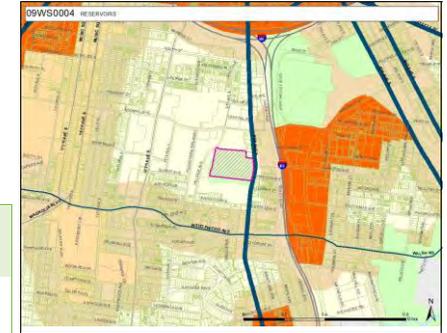
Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended
 Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$17,450,000							
Proposed Revenue Bonds	\$8,400	\$525	\$475	\$2,400	\$2,500	\$3,150	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Supports existing conditions



09WS0005 Resubmitted-In Progress

RTE-WATER & WASTEWATER PUMPING STATIONS

Type **Capital asset**

LARGE WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, SMALL WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles **Medium**



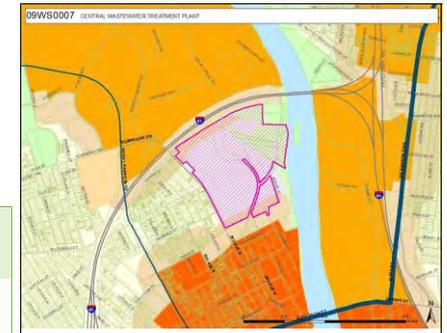
Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$15,510,000							
Proposed Revenue Bonds	\$1,640	\$1,790	\$1,640	\$3,230	\$3,605	\$3,605	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Supports existing conditions



09WS0007 Resubmitted-In Progress

CENTRAL WASTEWATER TREATMENT PLANT

Type **Capital asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS.

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended
 Council Districts: **1, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$49,035,000							
Proposed Revenue Bonds	\$4,435	\$1,950	\$900	\$27,950	\$6,900	\$6,900	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

09WS0008 Resubmitted-In Progress

WHITES CREEK WASTEWATER TREATMENT PLANT

Type **Capital asset**

REPLACE RESIDUAL FORCE MAIN TO CENTRAL, REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT.

Guiding Principles **Medium**



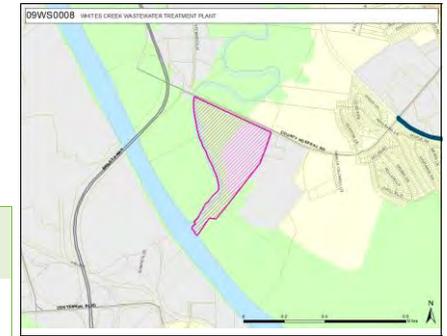
Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended
 Council District: **1**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$12,230,000							
Proposed Revenue Bonds	\$250	\$245	\$235	\$6,350	\$3,450	\$1,700	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Green Network



09WS0009 Resubmitted-In Progress

DRY CREEK WASTEWATER TREATMENT PLANT

Type **Capital asset**

REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.

Guiding Principles **Medium**



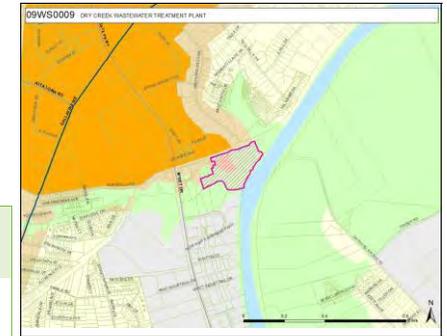
Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended
 Council Districts: **9, 10**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$7,302,000							
Proposed Revenue Bonds	\$595	\$670	\$668	\$2,570	\$1,400	\$1,400	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Green Network



09WS0011 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED.

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$21,000,000							
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

09WS0013 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES.

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$5,656,000						
Proposed Revenue Bonds	\$1,706	\$1,220	\$270	\$1,520	\$220	\$720
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0014 Resubmitted-In Progress

CUSTOMER SERVICE CENTER

Type **Capital asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, FLEXNET SOFTWARE IMPLEMENTATION.

Guiding Principles **Low**



Neighborhoods

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council District: **19**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$22,800,000						
Proposed Revenue Bonds	\$2,100	\$2,100	\$2,100	\$5,300	\$5,600	\$5,600
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0015 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type **Capital asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES.

Guiding Principles **Medium**



Neighborhoods

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$36,945,000						
Proposed Revenue Bonds	\$4,930	\$4,950	\$5,000	\$6,965	\$7,375	\$7,725
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0016 Resubmitted-In Progress

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Type **Capital asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES, OFFICE RENOVATIONS.

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$54,500,000						
Proposed Revenue Bonds	\$7,900	\$8,000	\$8,750	\$9,750	\$9,800	\$10,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0017 Resubmitted-In Progress

ENGINEERING - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

LEAK DETECTION, PRESSURE MGT PROJS, & WATER MAIN REPLACEM'T PROJS: SYLVAN PARK PHASES 2-7, ALBION/DB TODD AREA, 12TH AVE PHASES 2-6, EAST NASHVILLE - MULTIPLE PHASES, CENTRAL PIKE TO ROXBOROUGH, SOUTH JOELTON, & OTHER PROJS.

Guiding Principles

High



Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

High

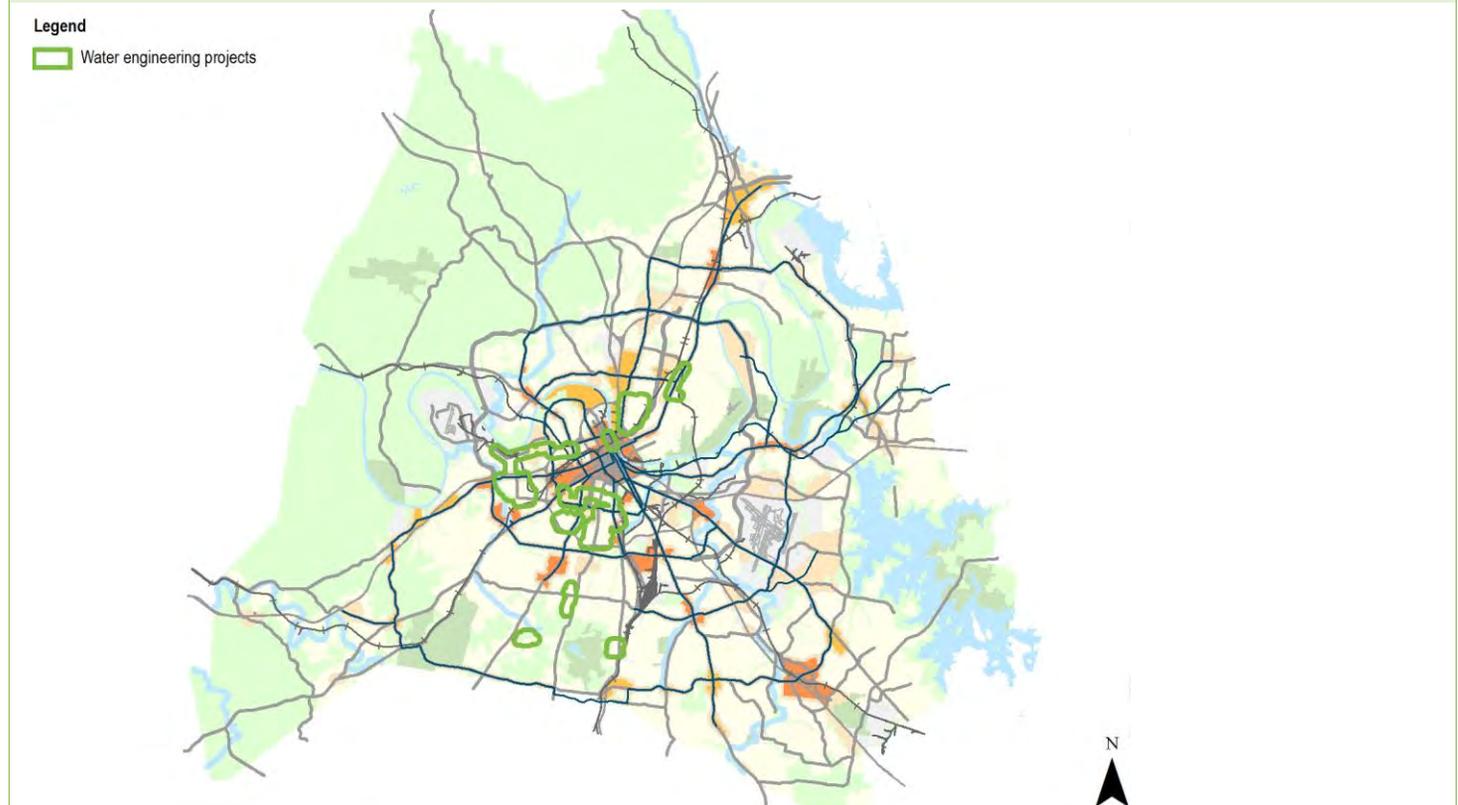
Condition, Planning context, Project need

Council Districts: **1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$171,300,000						
Proposed Revenue Bonds	\$36,500	\$7,000	\$7,000	\$48,500	\$41,300	\$31,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0017

Water engineering projects



09WS0018 Resubmitted-Not Started

ENGINEERING - MISC. SEWER PROJECTS

Type **Capital asset**

SPS Removal Projects.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended



Neighborhoods

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,500,000						
Proposed Revenue Bonds	\$3,500					
Phase	Build/Purchase					

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

Concept Map Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

RIVER WATER QUALITY UPDATE, CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

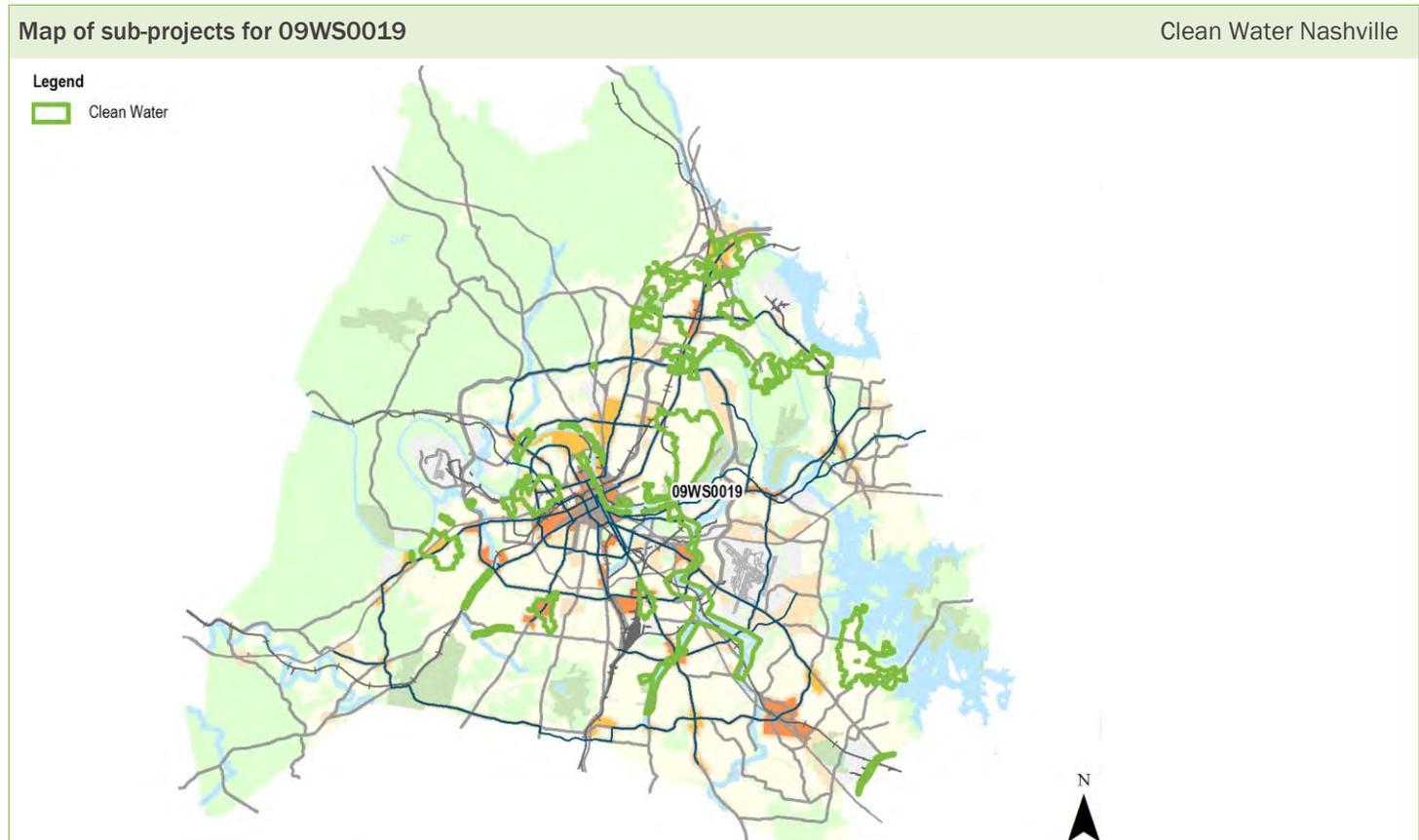
Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$770,000,000						
Proposed Revenue Bonds	\$6,500	\$336,500	\$39,000	\$52,000	\$272,000	\$64,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



10WS0001 Resubmitted-In Progress

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
Staff rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended
Council Districts: **1, 10, 19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$39,740,250						
Proposed Revenue Bonds	\$5,731	\$5,585	\$4,795	\$8,430	\$7,550	\$7,650
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

10WS0002 Resubmitted-In Progress

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended
Council Districts: **15, 19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$74,740,000						
Proposed Revenue Bonds	\$2,910	\$3,500	\$3,600	\$24,630	\$36,450	\$3,650
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

11WS0002 Resubmitted-In Progress

BIOSOLIDS AND ODOR CONTROL

Type **Capital asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Medium**



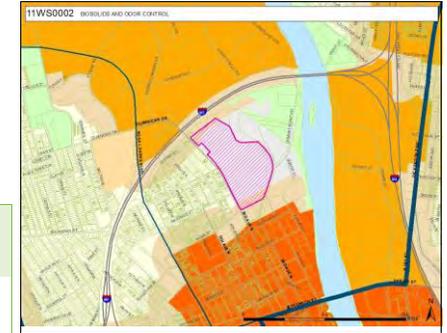
Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended
 Council District: **19**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$8,385,000							
Proposed Revenue Bonds	\$1,935	\$845	\$955	\$1,550	\$1,550	\$1,550	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Supports existing conditions



17WS0001 Resubmitted-In Progress

STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Type **Capital program**

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$3,000,000							
Enterprise Funds	\$500	\$500	\$500	\$500	\$500	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

17WS0002 Resubmitted-In Progress

FLOOD PROTECTION SYSTEM - DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION

Type **Asset protection**

Plan, Design, Construction of Flood Containment Wall - Pumping Station & Associated Appurtenances to Control / Mitigate Flooding in Downtown Area Around Broadway / Historic District

Guiding Principles **High**



Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended
 Council District: **19**

Efficient government criteria **High**

Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$125,000,000							
Proposed Revenue Bonds	\$125,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19WS0001 New

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles

Low



Efficient government criteria

Medium

Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$4,830,000							
Enterprise Funds	\$1,100	\$900	\$220	\$1,700	\$350	\$560	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

19WS0002 New

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$6,000,000							
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18WS0001 Resubmitted-In Progress

ADMINISTRATION BUILDING PROJECTS

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles

Medium



Efficient government criteria

Medium

Project need, Resource leveraging

Capital group **Mayor's Priority: Public Safety**
Staff rec priority **D** Non-General Plan project
Dept priority **1001:** Appropriated and unexpended
 Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$43,950,000							
Enterprise Funds	\$500	\$1,000	\$5,000	\$5,000	\$10,000		
Proposed Revenue Bonds	\$350	\$1,000	\$5,000	\$1,100	\$5,000	\$10,000	
Phase	Plan/Study	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Major Capital Construction

Guiding Principles

Medium



Efficient government criteria

High

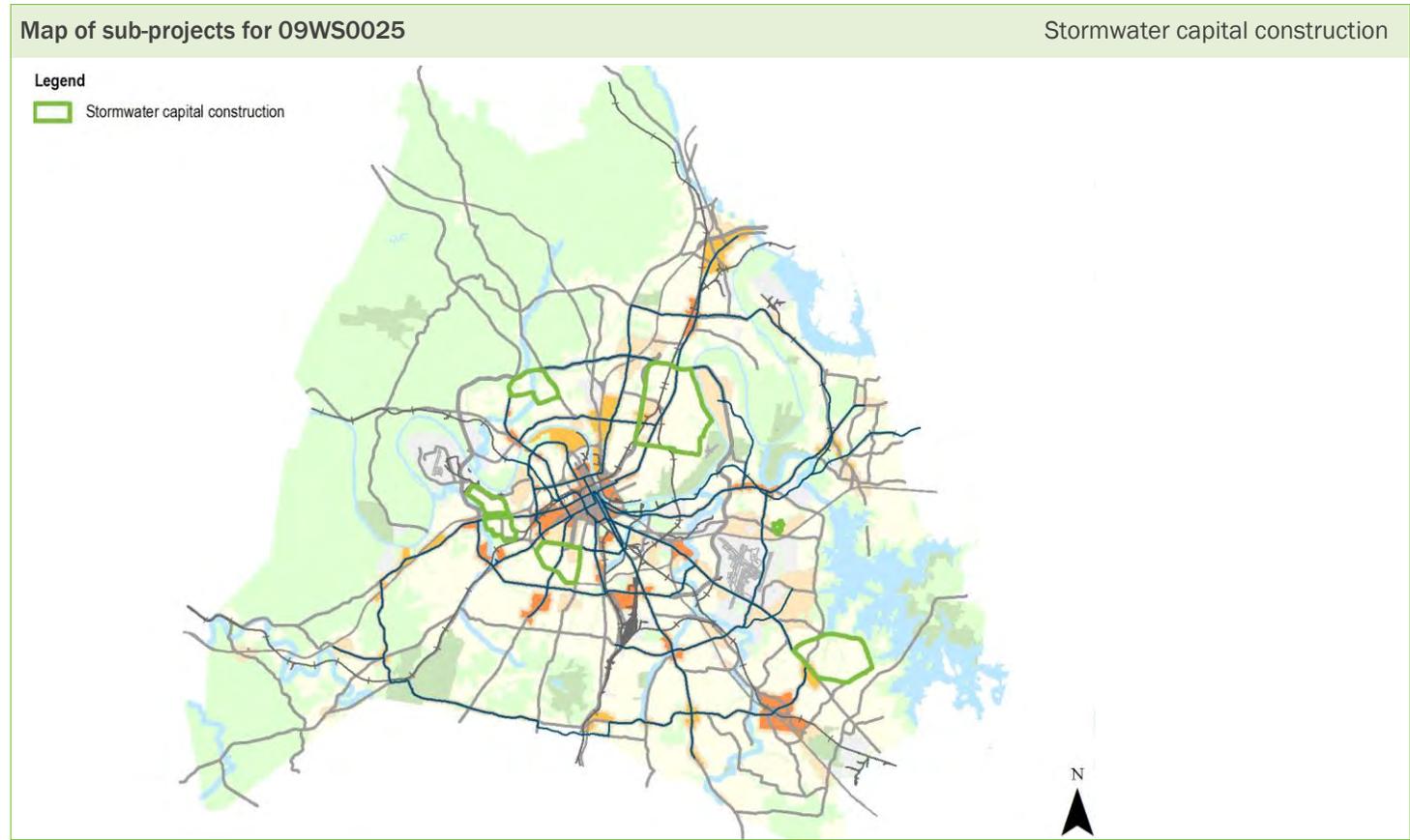
Condition, Planning context, Project need

Capital group Mayor's Priority: Transit and infrastructure
Staff rec priority **A** Recommend as planned
MPC recommendation: Core maintenance need.

Dept priority **1002:** Needed in FY2019

Council Districts: **1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$91,905,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$13,200	\$15,800	\$17,600	\$12,600	\$16,980	\$15,725
Phase	All stages	All stages	All stages	All stages	All stages	All stages



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, FACILITIES IMPROVEMENTS / UPGRADES, WORK ORDER MANAGEMENT SYSTEM, UPDATE INVENTORY AND MAINTENANCE OF GPS SYSTEM.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$32,020,000							
Proposed G.O. Bonds	\$5,400	\$5,530	\$4,600	\$7,630	\$4,660	\$4,200	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

14WS0001 Resubmitted-In Progress

STORMWATER--DRAINAGE IMPROVEMENTS--MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.

Type **Capital asset**

DRAINAGE IMPROVEMENTS - MILL CREEK ENGINEERING STUDY ALONG OWENDALE DRIVE, AND CORPS OF ENGINEERS PROJECT.

Guiding Principles **Medium**



Efficient government criteria **Medium**

Project need, Resource leveraging

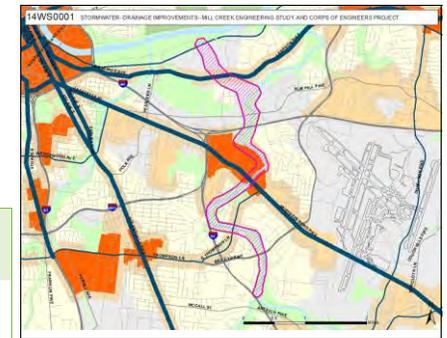
Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019

Council Districts: **13, 15, 16, 19, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$22,100,000							
Proposed G.O. Bonds	\$2,600	\$3,000	\$3,000	\$4,000	\$4,000	\$5,500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

Green Network



09WS0006 Resubmitted-In Progress

LABORATORY

Type **Capital asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS.

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$505,000						
Proposed Revenue Bonds		\$75		\$160	\$110	\$160
Phase		Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase

09WS0010 Resubmitted-In Progress

SECURITY

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, LOCKS, SURVEILLANCE CAMERAS.

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$700,000						
Proposed Revenue Bonds				\$300	\$200	\$200
Phase				Build/Purchase	Build/Purchase	Build/Purchase

Facilities & technology

Agricultural Extension	III-86
Assessor of Property	III-87
Codes Administration	III-88
Council Staff	III-89
County Clerk	III-135
Elections Commission	III-136
Finance	III-137
General Hospital	III-139
General Services	III-145
General Sessions Court	III-154
Information Technology Services	III-155
Metro Action Commission	III-162
Social Services	III-167

Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

17AG0001	RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	Status	Not started
	Relocation of Agricultural Extension Office to Another Existing Building or a New Structure	MPC staff priority	B
		Dept priority	1 of 1

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$222							\$222

Assessor of Property

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed 4% Funds	\$2,000,000	\$2,000,000						
Operating Budget Funds	\$200,000	\$100,000	\$100,000					

18TA0001		COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)							Status	Not started
		The Office's CAMA system is due an upgrade. We began using the system in 1999. It has been updated but is no longer a premier system.							MPC staff priority	D
									Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
M	Proposed 4% Funds	\$2,000							\$2,000	
P	Operating Budget Funds	\$100	\$100						\$200	

Codes Administration

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$750,000	\$750,000						

18CA0001 RE-CONFIGURE PROPERTY STANDARDS DIVISION AREA

Re-configure Property Standards Division area

Status Not started
 MPC staff priority D
 Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$750							\$750

Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$347,349,700	\$316,774,400	\$21,575,000	\$3,000,000		\$6,000,000		\$300

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
93	19DS0003	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	B	\$9,350						
94	19DS0004	Construct Sidewalks On Central Pike	B	\$2,800						
94	19DS0007	Old Harding From Hwy 70 To Learning Ln	B	\$4,425	\$4,425					
94	19DS0008	Sidewalks On Dozier Pl	B	\$1,780						
95	19DS0011	Blackman Road At Edmondson Pike Intersection	B	\$1,000	\$3,000	\$3,000				
95	19DS0012	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	B	\$500						
95	19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	B	\$25	\$990					
96	19DS0014	Streetscape - At Antioch Pike And Haywood Lane	B	\$250						
96	19DS0015	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	B	\$500						
96	19DS0016	Sidewalks On Kings Lane And Cato Rd	B	\$6,300						
97	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	B	\$5,000						
97	19DS0021	Bell Road Lighting Improvement	B	\$600						
97	19DS0022	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	B	\$80						
98	19DS0025	Sidewalks: Fill Gaps On Owendale Dr	B	\$3,600						
98	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	B	\$1,000						
98	19DS0024	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	B	\$2,750						
99	19DS0028	Pavement On Buena Vista Pike	B	\$520						
99	19DS0030	Sidewalks On Allison Pl	B	\$990						
99	19DS0027	Repave Roads Within Chatham Pointe Subdivision	B	\$275						
100	19DS0032	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	B	\$3,600						
100	19DS0033	West Nashville Convenience Center And Collection Center	B	\$6,600						
100	19DS0034	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	B	\$7,000						
101	19DS0038	Traffic Light At Mt View And Hamilton Church	B	\$300						
101	19DS0039	Sidewalks On Stewart Pl	B	\$895						
101	19DS0040	Antioch Pike Road Expansion	B	\$10,000						
102	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	B	\$1,700						
102	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	B	\$500						
102	19DS0043	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	B	\$3,840						
103	19DS0047	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	B	\$7,900						
103	19DS0048	Crosswalk At Belcourt Ave. And 21st. Ave S.	B	\$140						
103	19DS0045	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	B	\$945	\$945					
104	19DS0052	Sidewalks - Elysian Fields Road And Trousdale Drive	B	\$4,000						
104	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	B	\$300						
104	19DS0049	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	B	\$300						
105	19DS0054	Sidewalks On N 12th St. From Seymour To Terminus	B	\$510						
105	19DS0055	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	B	\$461						
105	19DS0058	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	B	\$30						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
106	19DS0060	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike		B	\$850						
106	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement		B	\$500						
106	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		B	\$3,300						
107	19DS0063	Sidewalks On Hagan St		B	\$1,040						
107	19DS0064	Stoplight At Belmont And Blair		B	\$360						
107	19DS0065	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		B	\$5						
108	19DS0069	Traffic Signal At Intersection Of Couchville Pike At Bell Road		B	\$350						
108	19DS0070	Bell Rd. Sidewalks Completion		B	\$820						
108	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.		B	\$50	\$300					
109	19DS0073	8th Avenue Sidewalk Gaps		B	\$330						
109	19DS0074	Intersection Improvement At 53rd Ave N And Charlotte Ave		B	\$425						
109	19DS0071	Extend Crossings Blvd To Old Hickory Blvd		B	\$25,000						
110	19DS0075	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		B	\$5,100						
110	19DS0076	Sidewalk And Paving On The Hickory St		B	\$1,850						
110	19DS0077	Sidewalk And Paving On Maple St		B	\$2,900						
111	19DS0079	Sidewalks On Currey Rd From Finley Dr To McGavock Pk		B	\$2,400						
111	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park		B	\$825						
111	19DS0081	Sidewalk On 25th Ave S		B	\$1,450						
112	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split		B	\$50						
112	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont		B	\$1,330						
112	19DS0084	Bus Shelter On Kings Lane		B	\$20						
113	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		B	\$75						
113	19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		B	\$4,900						
113	19DS0085	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		B	\$365						
114	19DS0088	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		B	\$10,700						
114	19DS0089	Banner Poles On Hadley Ave For The Centennial Celebration Of Old Hickory Village.		B	\$20						
114	19DS0090	Widen And Repave Old Old Hickory Blvd		B	\$20						
115	19DS0091	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		B	\$2,300						
115	19DS0092	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd		B	\$13,200						
115	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15		B	\$1,750						
116	19DS0094	Two Rivers Parkway - From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE - Sidewalks And Bike Lanes		B	\$1,740						
116	19DS0095	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen		B	\$150						
116	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway		B	\$75						
117	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65		B	\$60						
117	19DS0099	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection		B	\$15,000						
117	19DS0100	Historical And Neighborhood Markers In Dist. 28		B	\$25						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
118	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		B	\$2,200					
118	19DS0104	Sidewalks And Turn Lane - Blue Hole Road		B	\$3,830					
118	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town		B	\$1,500					
119	19DS0108	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		B	\$30					
119	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive		B	\$800					
119	19DS0106	Road Improvements And Connection For Culbertson Rd		B	\$1,500					
120	19DS0111	Construct Sidewalks On Pin Hook Rd		B	\$1,750					
120	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		B	\$3,400					
120	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		B	\$250					
121	19DS0114	Construct Sidewalks On Acklen Ave		B	\$1,660					
121	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		B	\$600					
121	19DS0116	Construct Three Caps Across I-40 Along Jefferson St		B	\$100					
122	19DS0117	Construct A Cap Over I-40 Along The Gulch.		B	\$100					
122	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting		B	\$35					
122	19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		B	\$750					
123	19DS0121	Banner Poles On Hadley Ave For Centennial Celebration		B	\$150					
123	19DS0127	Create An Urban Bike Center In Downtown		B	\$55					
123	19DS0120	Sidewalk On Neelys Bend Rd		B	\$1,100					
124	19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		B	\$300					
124	19DS0129	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North		B	\$75					
125	19DS0130	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier		B	\$25					
125	19DS0131	Extend 14th Avenue N To Charlotte Ave		B	\$350					
125	19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View		B	\$40					
126	19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South		B	\$9,240					
126	19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF		B	\$1,800					
126	19DS0136	Harding Pl And Lynwood Intersection Improvement		B	\$2,000					
127	19DS0137	Sidewalks On Davidson Rd And Davidson Dr		B	\$10,500					
127	19DS0138	Sidewalks In Harding Pl, West Of Lynwood		B	\$3,500					
127	19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson		B	\$8,500					
128	19DS0140	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center		B	\$17,233					
128	19DS0143	Construct Sidewalk On Percy Warner Blvd		B	\$3,300					
128	19DS0142	Construct Sidewalk On Vaughns Gap Rd		B	\$4,000					
129	19DS0147	County Clerk South Branch Renovation And Expansion At South Police Precinct		B	\$10					
129	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		B	\$2,500					
129	19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd		B	\$50					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
130	19DS0151	Art Guard Rail At 37th Ave Under Train Track	B	\$10							
130	19DS0148	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	B	\$1,330							
130	19DS0150	Convert Alabama Avenue To Two-Way	B	\$50	\$6,850						
131	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	B	\$7,100							
131	19DS0156	Signalization On Una Antioch Pike	B	\$350							
131	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	B	\$4,100							
132	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	B	\$500							
132	19DS0044	Add Fire Hall In Bell Rd. Area	B		\$5,000						
133	19DS0107	Security Cameras At Greenway Parking Lots	B								\$0
133	19DS0141	Renovate Fire Station #7	B					\$6,000			
133	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	B		\$65						
134	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	B								\$0
134	19DS0160	Park And Walking Trails For Towne Park Estates	B								\$0
132	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	X	\$30,000							

19DS0003

New

SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **3 of 161** *Council District:* **7**

Type Capital program

Guiding Principles **Medium**


 Accessibility


 Neighborhoods


 Education


 Environment

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$9,350,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$9,350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0004 New

CONSTRUCT SIDEWALKS ON CENTRAL PIKE

Type **Capital program**

Construct Sidewalks On Central Pike

Guiding Principles

High



Efficient government criteria

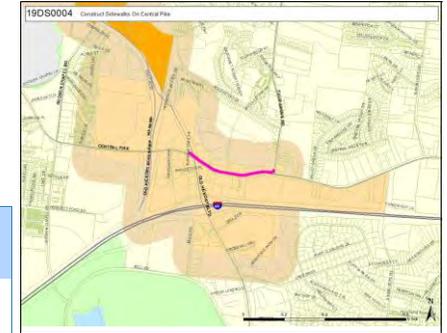
Medium

Board/Commission support, Planning context, Project need

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **4 of 161** *Council Districts:* **12, 14**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,800,000						
Proposed G.O. Bonds	\$2,800					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0007 New

OLD HARDING FROM HWY 70 TO LEARNING LN

Type **Capital program**

Old Harding From Hwy 70 To Learning Ln

Guiding Principles

High



Efficient government criteria

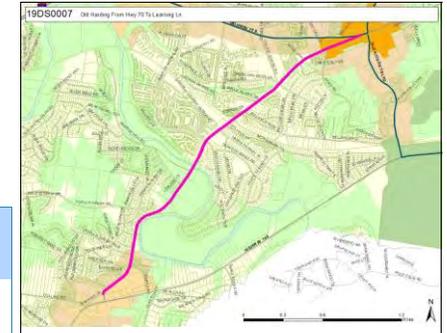
Medium

Planning context, Project need

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **7 of 161** *Council Districts:* **22, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$8,850,000						
Proposed G.O. Bonds	\$4,425	\$4,425				
Phase	Build/Purchase	Build/Purchase				

Concept Map Lower tier Center or Corridor



19DS0008 New

SIDEWALKS ON DOZIER PL

Type **Capital program**

Sidewalks On Dozier Pl

Guiding Principles

High



Efficient government criteria

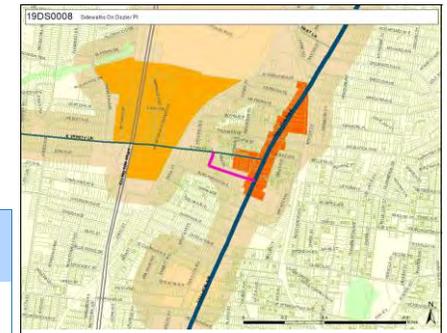
Medium

Planning context, Project need

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **8 of 161** *Council District:* **5**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,780,000						
Proposed G.O. Bonds	\$1,780					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0011 New

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Type **Capital program**

Blackman Road At Edmondson Pike Intersection

Guiding Principles **Medium**

Implemented by Public Works



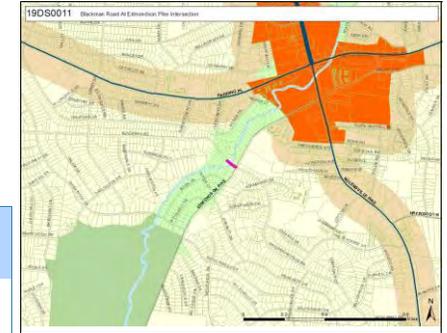
Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **11 of 161** Council District: **26**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$7,000,000						
Proposed G.O. Bonds	\$1,000	\$3,000	\$3,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Concept Map Supports existing conditions



19DS0012 New

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD

Type **Capital program**

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Guiding Principles **Medium**

Implemented by Public Works



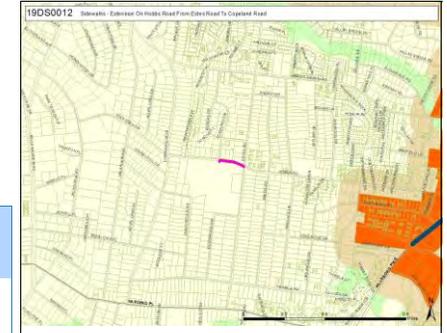
Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **12 of 161** Council District: **34**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0013 New

INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION

Type **Capital program**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **13 of 161** Council District: **4**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,015,000						
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **High**

Implemented by Public Works

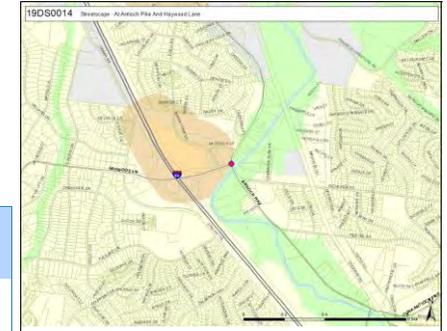


Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **14 of 161** Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$250,000						
Proposed G.O. Bonds	\$250					
Phase	Build/Purchase					



19DS0015 New

ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.

Concept Map Supports existing conditions

Type **Capital program**

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Guiding Principles **Low**

Implemented by Public Works

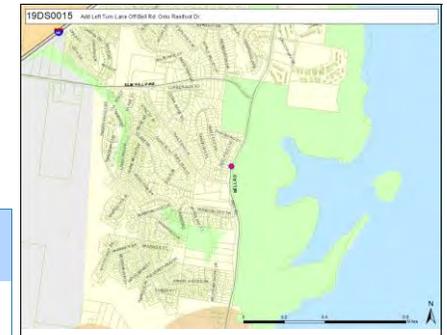


Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **15 of 161** Council District: **13**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



19DS0016 New

SIDEWALKS ON KINGS LANE AND CATO RD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On Kings Lane And Cato Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **16 of 161** Council District: **1**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$6,300,000						
Proposed G.O. Bonds	\$6,300					
Phase	Build/Purchase					



19DS0019 New

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map Green Network

Type **Capital program**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

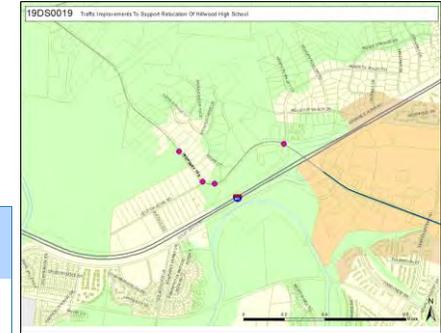
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **19 of 161** Council District: **22**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					



19DS0021 New

BELL ROAD LIGHTING IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Bell Road Lighting Improvement

Guiding Principles **High**

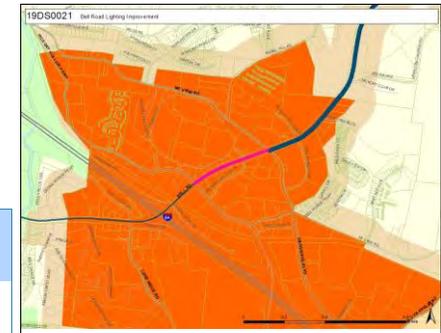
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **21 of 161** Council District: **32**



Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$600,000						
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					



19DS0022 New

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

Concept Map Supports existing conditions

Type **Capital program**

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Guiding Principles **Medium**

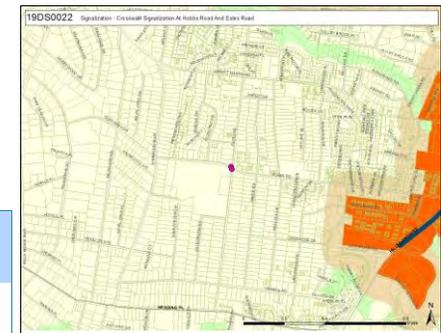
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **22 of 161** Council District: **34**



Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$80,000						
Proposed G.O. Bonds	\$80					
Phase	Build/Purchase					



19DS0024 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

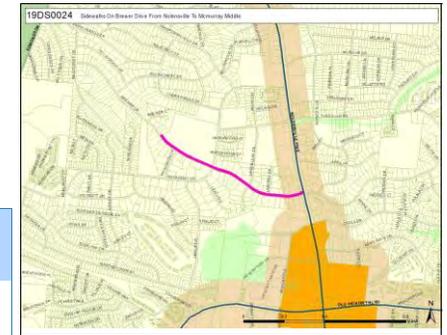
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **24 of 161** Council District: **27**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,750,000						
Proposed G.O. Bonds	\$2,750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0025 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS: FILL GAPS ON OWENDALE DR

Sidewalks: Fill Gaps On Owendale Dr

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

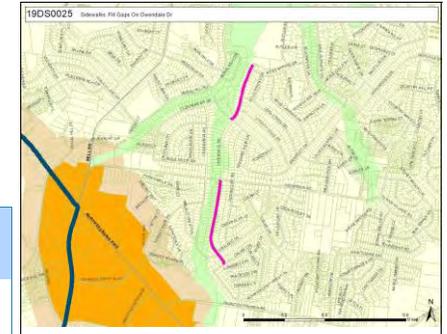
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **25 of 161** Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,600,000						
Proposed G.O. Bonds	\$3,600					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0026 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

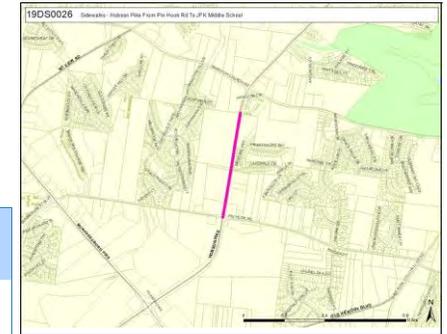
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **26 of 161** Council District: **33**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0027 New

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **27 of 161** Council District: **33**



Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$275,000						
Proposed G.O. Bonds	\$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0028 New

PAVEMENT ON BUENA VISTA PIKE

Type **Capital program**

Pavement On Buena Vista Pike

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **28 of 161** Council Districts: **1, 2**

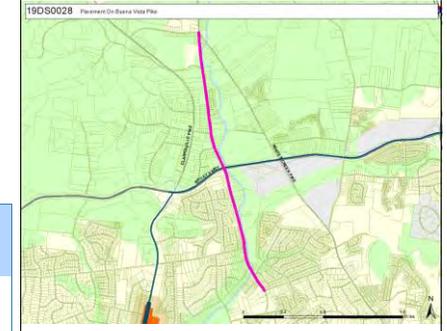


Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$520,000						
Proposed G.O. Bonds	\$520					
Phase	Build/Purchase					

Concept Map Green Network



19DS0030 New

SIDEWALKS ON ALLISON PL

Type **Capital program**

Sidewalks On Allison Pl

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **30 of 161** Council District: **17**

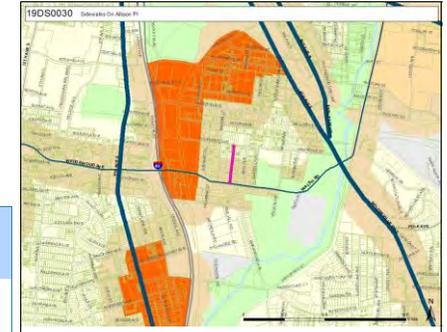


Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$990,000						
Proposed G.O. Bonds	\$990					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0032 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

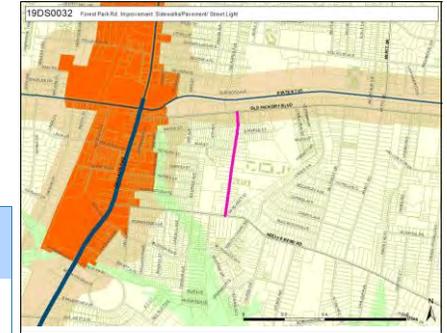
FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **32 of 161** Council District: **9**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,600,000						
Proposed G.O. Bonds	\$3,600					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0033 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

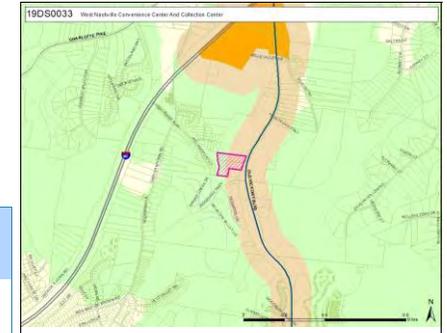
WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

West Nashville Convenience Center And Collection Center

Implemented by Public Works
 Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **33 of 161** Council District: **22**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$6,600,000						
Proposed G.O. Bonds	\$6,600					
Phase	Build/Purchase					

Concept Map Green Network



19DS0034 New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

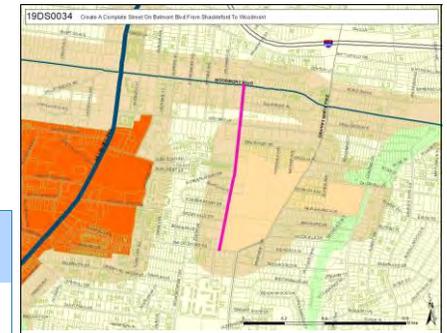
CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **34 of 161** Council District: **25**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$7,000,000						
Proposed G.O. Bonds	\$7,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0038 New

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Type **Capital program**

Traffic Light At Mt View And Hamilton Church

Guiding Principles **Low**

Implemented by Public Works



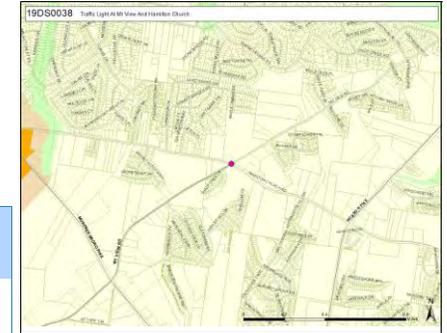
Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **38 of 161** Council District: **33**

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0039 New

SIDEWALKS ON STEWART PL

Type **Capital program**

Sidewalks On Stewart Pl

Guiding Principles **High**

Implemented by Public Works



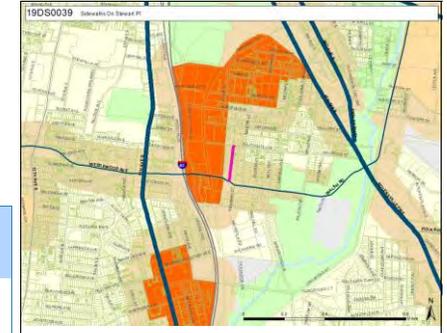
Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **39 of 161** Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$895,000						
Proposed G.O. Bonds	\$895					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0040 New

ANTIOCH PIKE ROAD EXPANSION

Type **Capital program**

Antioch Pike Road Expansion

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **40 of 161** Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0041 New

SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **41 of 161** Council District: **2**

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,700,000						
Proposed G.O. Bonds	\$1,700					
Phase	Build/Purchase					



19DS0042 New

SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

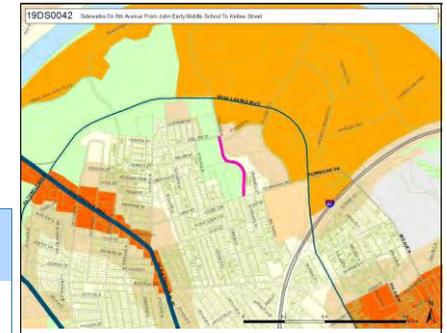
Dept priority No priority

Council priority **42 of 161** Council District: **2**

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



19DS0043 New

DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON

Concept Map Lower tier Center or Corridor

Type **Capital program**

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

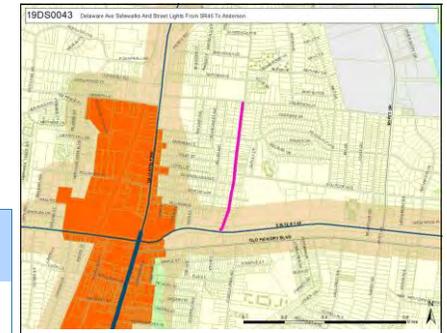
Dept priority No priority

Council priority **43 of 161** Council District: **9**

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,840,000						
Proposed G.O. Bonds	\$3,840					
Phase	Build/Purchase					



19DS0045 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Project need

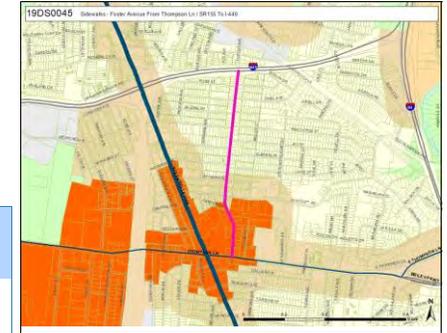
SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **45 of 161** Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,890,000						
Proposed G.O. Bonds	\$945	\$945				
Phase	Build/Purchase	Build/Purchase				

Concept Map First Tier Center or Corridor



19DS0047 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context,
 Project need

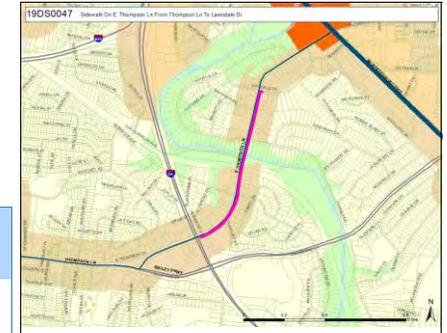
SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWDALE DR

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **47 of 161** Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$7,900,000						
Proposed G.O. Bonds	\$7,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0048 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Project need

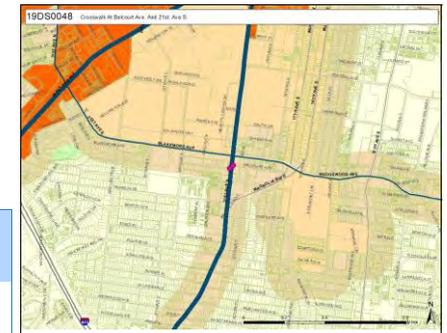
CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.

Crosswalk At Belcourt Ave. And 21st. Ave S.

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **48 of 161** Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$140,000						
Proposed G.O. Bonds	\$140					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0049 New

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**



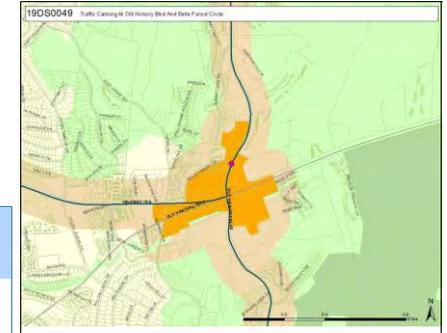
Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **49 of 161** Council Districts: **0, 22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0052 New

SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Type **Capital program**

Sidewalks - Elysian Fields Road And Trousdale Drive

Guiding Principles **Medium**



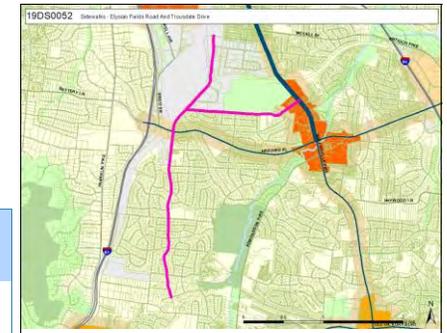
Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **52 of 161** Council District: **26**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$4,000,000						
Proposed G.O. Bonds	\$4,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0053 New

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **53 of 161** Council District: **2**

Efficient government criteria **Low**

Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0054 New

SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On N 12th St. From Seymour To Terminus

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

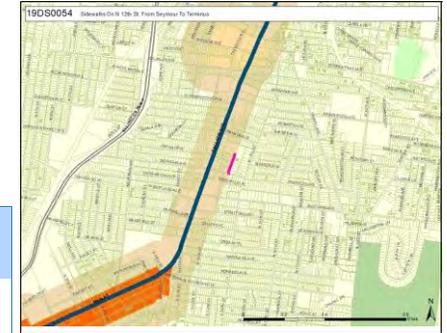
Council priority **54 of 161** Council District: **6**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$510,000							
Proposed G.O. Bonds	\$510						
Phase	Build/Purchase						



19DS0055 New

SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

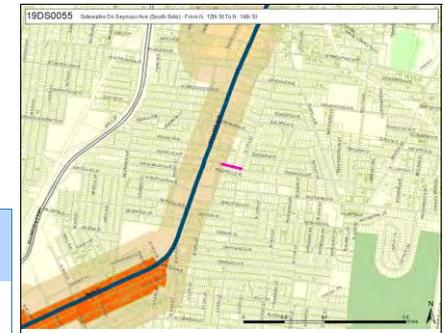
Council priority **55 of 161** Council District: **6**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$461,400							
Proposed G.O. Bonds	\$461						
Phase	Build/Purchase						



19DS0058 New

TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

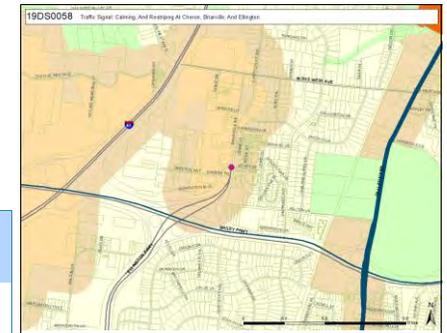
Council priority **58 of 161** Council District: **8**

Efficient government criteria

Medium

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Plan/Study						



19DS0060 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **60 of 161** Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$850,000						
Proposed G.O. Bonds	\$850					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0061 New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

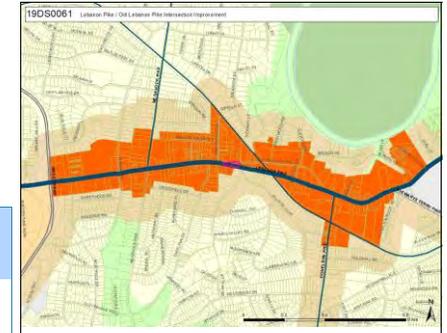
LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **61 of 161** Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0062 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **62 of 161** Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,300,000						
Proposed G.O. Bonds	\$3,300					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0063 New

SIDEWALKS ON HAGAN ST

Type **Capital program**

Sidewalks On Hagan St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

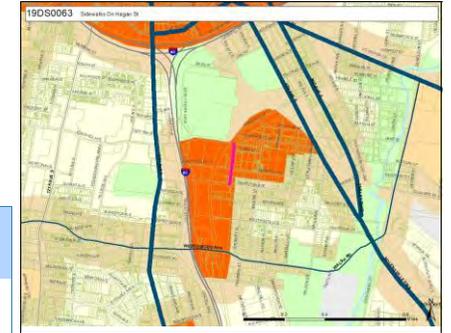
Council priority **63 of 161** Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,040,000						
Proposed G.O. Bonds	\$1,040					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0064 New

STOPLIGHT AT BELMONT AND BLAIR

Type **Capital program**

Stoptlight At Belmont And Blair

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

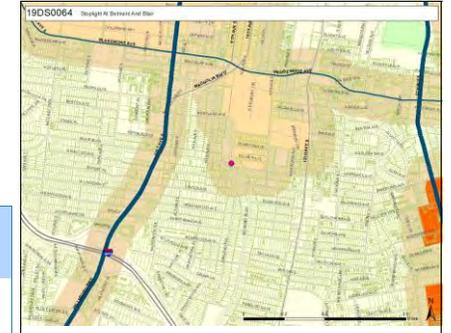
Council priority **64 of 161** Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$360,000						
Proposed G.O. Bonds	\$360					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0065 New

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Type **Capital program**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

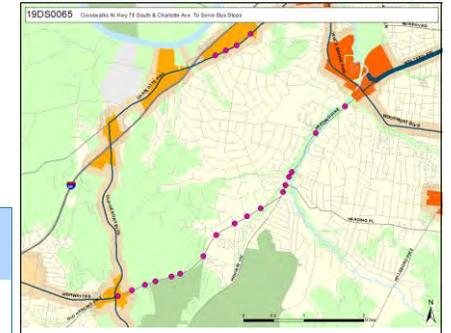
Dept priority No priority

Council priority **65 of 161** Council District: **23**

Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$5,000						
Proposed G.O. Bonds	\$5					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0066 New

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Type **Capital asset**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **66 of 161** Council District: **24**

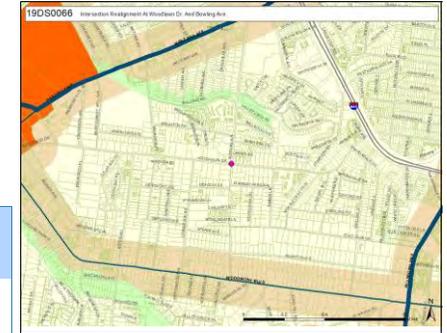


Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$350,000						
Proposed G.O. Bonds	\$50	\$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



19DS0069 New

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Type **Capital asset**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **69 of 161** Council Districts: **0, 29**



Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Concept Map Green Network



19DS0070 New

BELL RD. SIDEWALKS COMPLETION

Type **Capital asset**

Bell Rd. Sidewalks Completion

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **70 of 161** Council District: **32**



Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$820,000						
Proposed G.O. Bonds	\$820					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0071 New

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Type **Capital asset**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

Implemented by Public Works



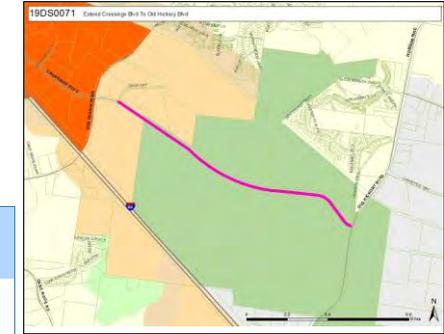
Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **71 of 161** Council Districts: **32, 33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$25,000,000						
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0073 New

8TH AVENUE SIDEWALK GAPS

Type **Capital asset**

8th Avenue Sidewalk Gaps

Guiding Principles **High**

Implemented by Public Works



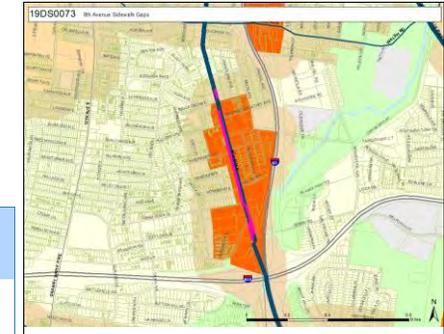
Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **73 of 161** Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$330,000						
Proposed G.O. Bonds	\$330					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0074 New

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Type **Capital asset**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **74 of 161** Council District: **24**

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$425,000						
Proposed G.O. Bonds	\$425					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0075 New

SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Guiding Principles

High



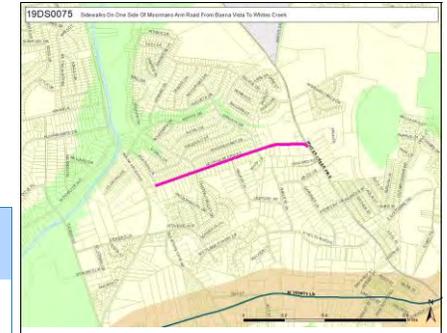
Efficient government criteria

Low

Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **75 of 161** Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$5,100,000						
Proposed G.O. Bonds	\$5,100					
Phase	Build/Purchase					



19DS0076 New

SIDEWALK AND PAVING ON THE HICKORY ST

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk And Paving On The Hickory St

Guiding Principles

High



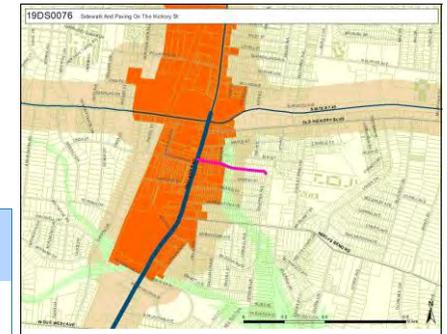
Efficient government criteria

Medium

Condition, Planning context, Project need

Implemented by Public Works
 Capital group
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **76 of 161** Council District: **9**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,850,000						
Proposed G.O. Bonds	\$1,850					
Phase	Build/Purchase					



19DS0077 New

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk And Paving On Maple St

Guiding Principles

High



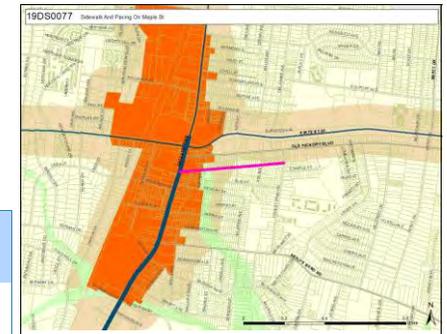
Efficient government criteria

Medium

Condition, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **77 of 161** Council District: **9**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,900,000						
Proposed G.O. Bonds	\$2,900					
Phase	Build/Purchase					



19DS0079 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

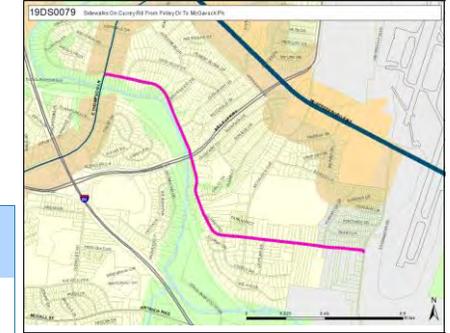
SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **79 of 161** Council Districts: **13, 16**

Total request:	Funding request by year (in thousands):						Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
\$2,400,000								
Proposed G.O. Bonds	\$2,400							
Phase	Build/Purchase							

Concept Map Lower tier Center or Corridor



19DS0080 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

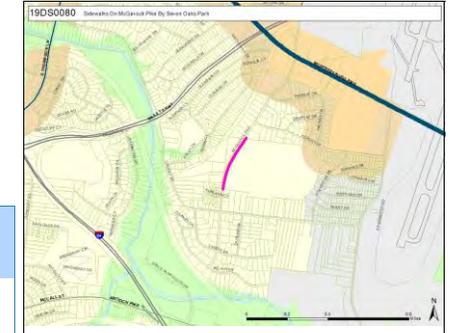
SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK

Sidewalks On McGavock Pike By Seven Oaks Park

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **80 of 161** Council District: **13**

Total request:	Funding request by year (in thousands):						Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
\$825,000								
Proposed G.O. Bonds	\$825							
Phase	Build/Purchase							

Concept Map Supports existing conditions



19DS0081 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

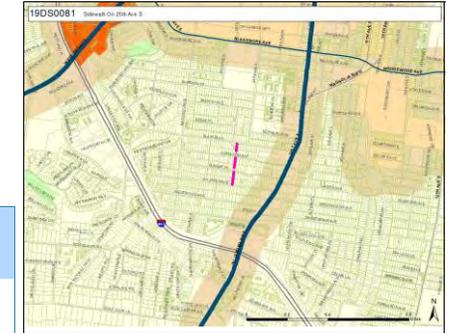
SIDEWALK ON 25TH AVE S

Sidewalk On 25th Ave S

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **81 of 161** Council District: **18**

Total request:	Funding request by year (in thousands):						Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
\$1,450,000								
Proposed G.O. Bonds	\$1,450							
Phase	Build/Purchase							

Concept Map Supports existing conditions



19DS0082 New

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Type **Capital asset**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Medium**

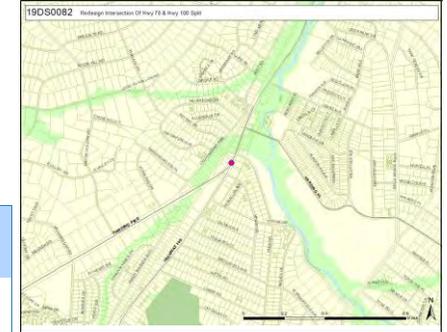


Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **82 of 161** Council Districts: **0, 23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$50,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0083 New

SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT

Concept Map Lower tier Center or Corridor

Type

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Guiding Principles **Medium**

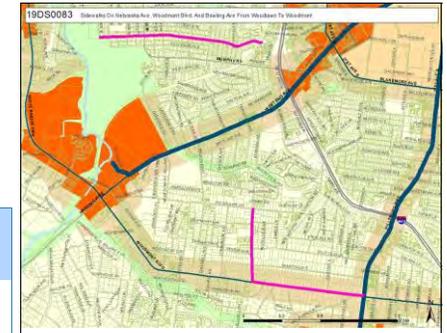


Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **83 of 161** Council Districts: **24, 25**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,330,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						



19DS0084 New

BUS SHELTER ON KINGS LANE

Concept Map Supports existing conditions

Type **Capital asset**

Bus Shelter On Kings Lane

Guiding Principles **Medium**



Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **84 of 161** Council District: **1**

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$20,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



19DS0085 New

SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Guiding Principles

High



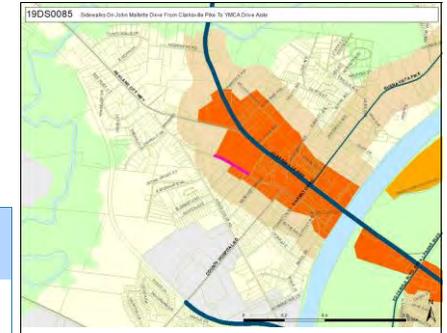
Efficient government criteria

Medium

Planning context, Project need

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **85 of 161** *Council District:* **2**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$365,000						
Proposed G.O. Bonds	\$365					
Phase	Build/Purchase					



19DS0086 New

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles

Medium



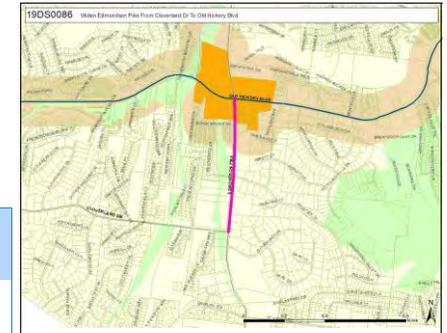
Efficient government criteria

Medium

Planning context, Project need

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **86 of 161** *Council District:* **4**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$4,900,000						
Proposed G.O. Bonds	\$4,900					
Phase	Build/Purchase					



19DS0087 New

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Type

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles

Medium



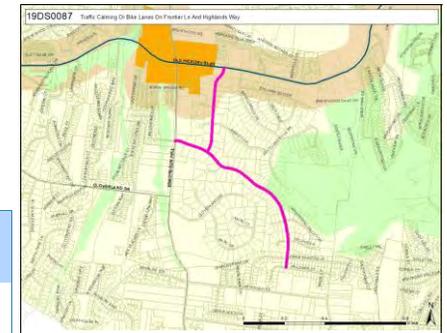
Efficient government criteria

Low

Project need

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **87 of 161** *Council District:* **4**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					



19DS0088 New

SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

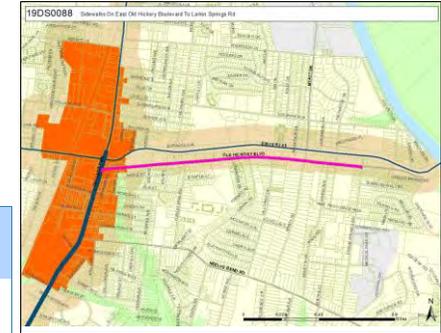
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **88 of 161** Council District: **9**



Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$10,700,000							
Proposed G.O. Bonds	\$10,700						
Phase	Build/Purchase						

Planning context, Project need

19DS0089 New

BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Banner Poles On Hadley Ave For The Centennial Celebration Of Old Hickory Village.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **89 of 161** Council District: **11**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Project need

19DS0090 New

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital asset**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **90 of 161** Council District: **11**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						

Project need

19DS0091 New

GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD

Concept Map First Tier Center or Corridor

Type High

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

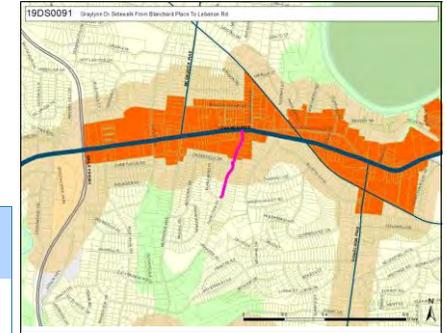
Dept priority No priority

Council priority **91 of 161** Council District: **15**

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$2,300,000							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



19DS0092 New

MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD

Concept Map Lower tier Center or Corridor

Type High

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Guiding Principles High

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **92 of 161** Council District: **15**

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$13,200,000							
Proposed G.O. Bonds	\$13,200						
Phase	Build/Purchase						



19DS0093 New

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Type **Capital asset** Low

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles Low

Implemented by Public Works



Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **93 of 161** Council District: **15**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0094 New

TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES

Concept Map Supports existing conditions

Type **Capital asset**

Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

Guiding Principles

High



Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Medium

Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **94 of 161** Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,740,000						
Proposed G.O. Bonds	\$1,740					
Phase	Build/Purchase					



19DS0095 New

SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN

Concept Map First Tier Center or Corridor

Type

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Guiding Principles

High



Accessibility Prosperity

Nashville

Efficient government criteria

Low

Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **95 of 161** Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$150,000						
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					



19DS0097 New

UPGRADE STREETScape AND SIDEWALKS ON JAMES ROBERTSON PARKWAY

Concept Map First Tier Center or Corridor

Type **Capital asset**

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Guiding Principles

High



Accessibility Prosperity Neighborhoods

Environment

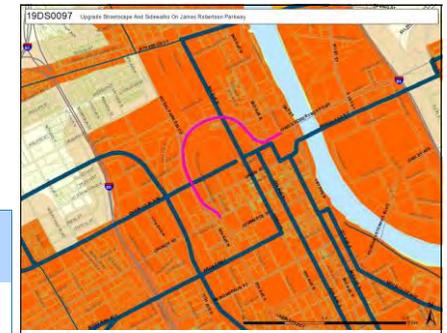
Efficient government criteria

Low

Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **97 of 161** Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



19DS0098 New

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65

Type **Capital asset**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **98 of 161** Council District: **19**

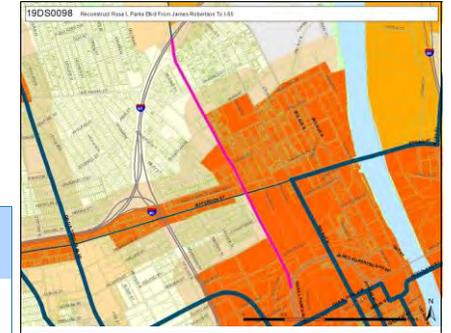


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$60,000						
Proposed G.O. Bonds	\$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0099 New

SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION

Type

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **99 of 161** Council District: **23**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0100 New

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Type **Capital asset**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles **High**

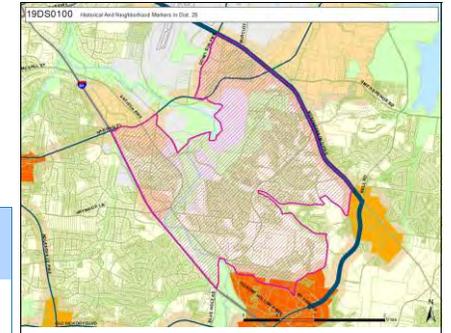
Implemented by Historical Commission
 Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **100 of 161** Council District: **28**



Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$25,000						
Proposed G.O. Bonds	\$25					
Phase	Build/Purchase					

Concept Map Location to be determined



19DS0101 New

ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Type **Capital asset**

Anderson Road SW - From Smith Springs Rd To Harbour Town

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **101 of 161** Council District: **29**

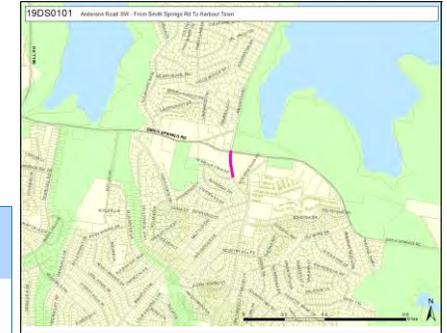
Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0102 New

SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Type **Capital asset**

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **102 of 161** Council District: **29**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,200,000						
Proposed G.O. Bonds	\$2,200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0104 New

SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Type **Capital asset**

Sidewalks And Turn Lane - Blue Hole Road

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **104 of 161** Council Districts: **0, 31**

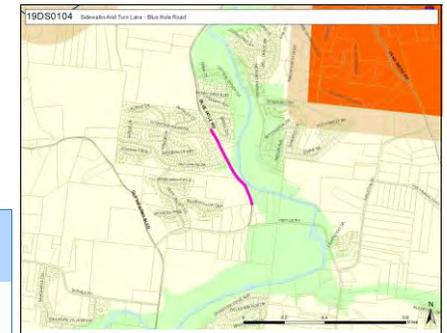
Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,830,000						
Proposed G.O. Bonds	\$3,830					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0106 New

ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD

Concept Map Supports existing conditions

Type **Low**

Road Improvements And Connection For Culbertson Rd

Guiding Principles **Low**

Implemented by Public Works

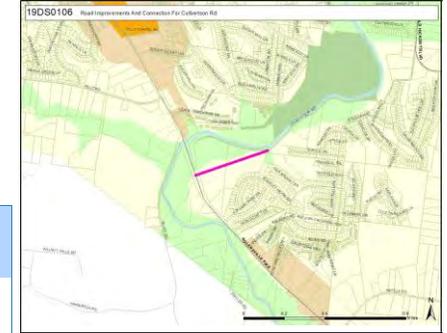


Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **106 of 161** Council District: **31**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					



19DS0108 New

SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.

Concept Map Supports existing conditions

Type **Capital asset**

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Guiding Principles **Medium**

Implemented by Public Works

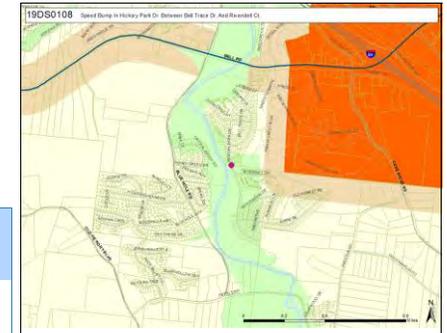


Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **108 of 161** Council District: **32**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$30,000						
Proposed G.O. Bonds	\$30					
Phase	Build/Purchase					



19DS0110 New

SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Guiding Principles **Medium**

Implemented by Public Works

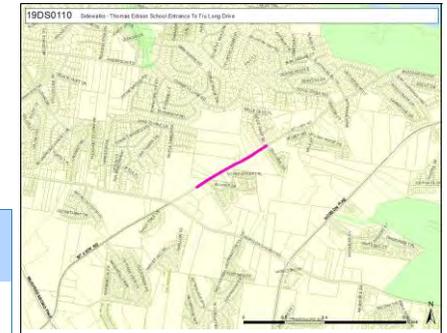


Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **110 of 161** Council District: **33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$800,000						
Proposed G.O. Bonds	\$800					
Phase	Build/Purchase					



19DS0111 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

CONSTRUCT SIDEWALKS ON PIN HOOK RD

Construct Sidewalks On Pin Hook Rd

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

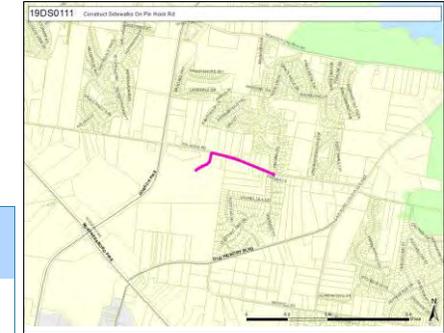
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **111 of 161** Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0112 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

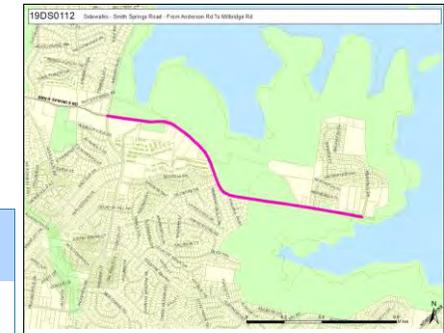
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **112 of 161** Council Districts: **29, 33**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$3,400,000							
Proposed G.O. Bonds	\$3,400						
Phase	Build/Purchase						

Concept Map Green Network



19DS0113 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

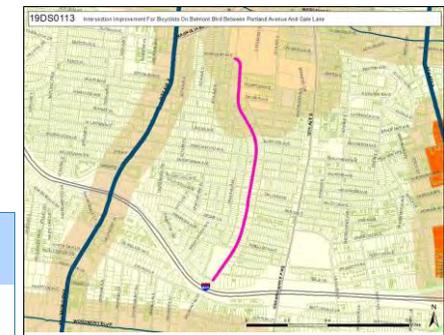
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **113 of 161** Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0114 New

CONSTRUCT SIDEWALKS ON ACKLEN AVE

Type **Capital asset**

Construct Sidewalks On Acklen Ave

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **114 of 161** Council District: **18**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,660,000						
Proposed G.O. Bonds	\$1,660					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0115 New

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

Type **Capital asset**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **115 of 161** Council District: **18**

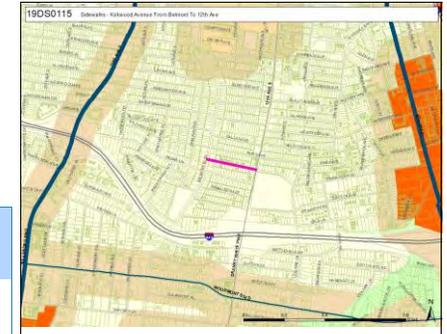
Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$600,000						
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0116 New

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Type **Capital asset**

Construct Three Caps Across I-40 Along Jefferson St

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **116 of 161** Council Districts: **19, 21**

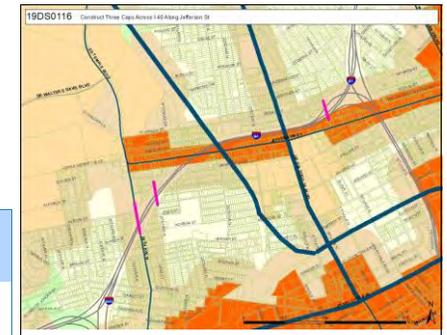
Efficient government criteria

Medium

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0117 New

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **117 of 161** Council District: **19**



Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

19DS0118 New

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

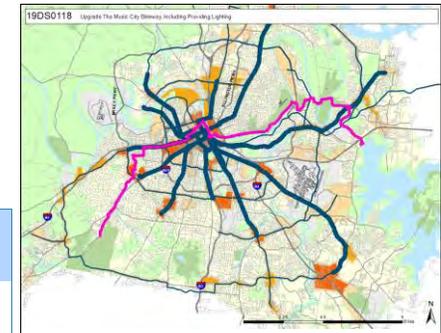
Concept Map Green Network

Type **Capital asset**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **118 of 161** Council Districts: **6, 14, 15, 19, 21, 23, 24**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$35,000							
Proposed G.O. Bonds	\$35						
Phase	Plan/Study						

19DS0119 New

SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETT DRIVE

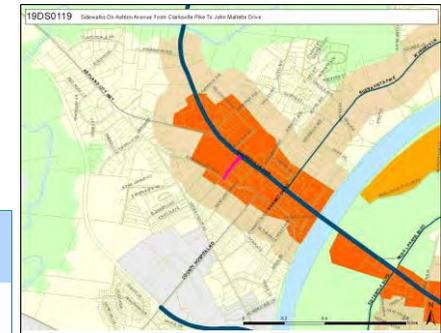
Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **119 of 161** Council District: **2**



Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

19DS0120 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

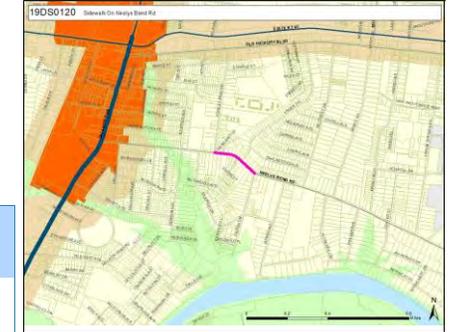
Planning context, Project need

SIDEWALK ON NEELYS BEND RD

Sidewalk On Neelys Bend Rd
 Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **120 of 161** Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,100,000							
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0121 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

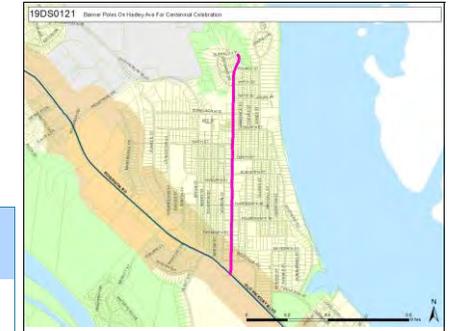
Project need

BANNER POLES ON HADLEY AVE FOR CENTENNIAL CELEBRATION

Banner Poles On Hadley Ave For Centennial Celebration
 Implemented by Public Works
 Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **121 of 161** Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0127 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

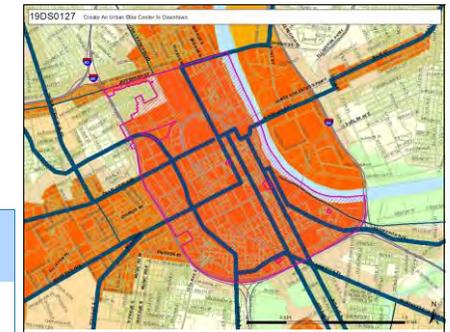
Planning context, Project need

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Create An Urban Bike Center In Downtown
 Implemented by Public Works
 Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **127 of 161** Council Districts: **5, 6, 17, 19**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$55,000							
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0128

New

PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL

Concept Map

First Tier Center or Corridor

Type **Capital asset**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **128 of 161** Council Districts: **19, 20**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					



19DS0129

New

CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH

Concept Map

First Tier Center or Corridor

Type **Capital asset**

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Guiding Principles

High



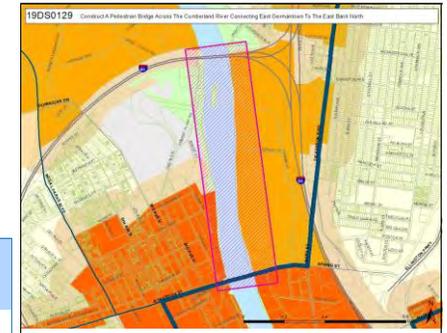
Efficient government criteria

Medium

Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **129 of 161** Council Districts: **2, 5, 19**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



19DS0130 New

CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER

Concept Map Supports existing conditions

Type **Capital asset**

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Guiding Principles **High**

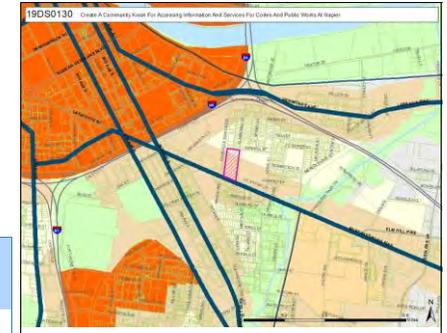


Implemented by Public Works
 Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **130 of 161** Council District: **19**

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$25,000						
Proposed G.O. Bonds	\$25					
Phase	Plan/Study					



19DS0131 New

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Concept Map First Tier Center or Corridor

Type **Capital asset**

Extend 14th Avenue N To Charlotte Ave

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **131 of 161** Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					



19DS0132 New

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Concept Map First Tier Center or Corridor

Type **Capital asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles **High**

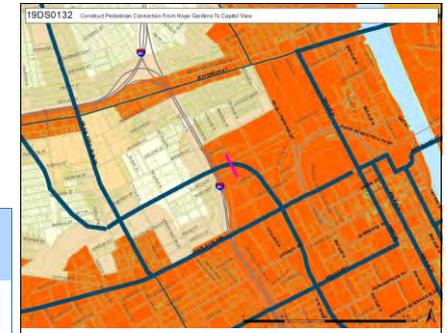


Implemented by Public Works
 Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **132 of 161** Council District: **19**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$40,000						
Proposed G.O. Bonds	\$40					
Phase	Plan/Study					



19DS0134 New

CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Guiding Principles

High



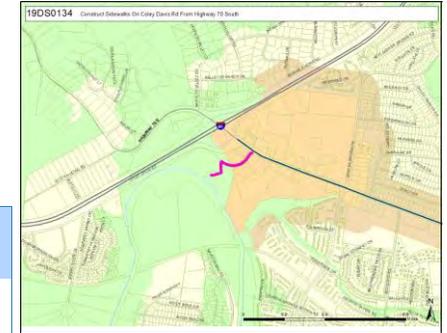
Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **134 of 161** Council District: **22**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$9,240,000						
Proposed G.O. Bonds	\$9,240					
Phase	Build/Purchase					



19DS0135 New

DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Concept Map Supports existing conditions

Type **Capital asset**

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Guiding Principles

Medium



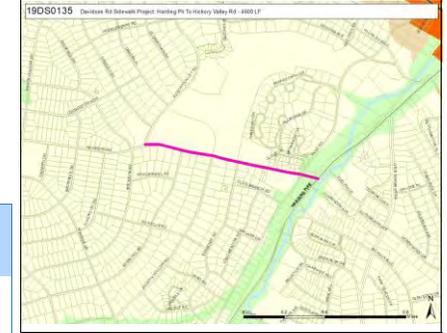
Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **135 of 161** Council District: **23**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,800,000						
Proposed G.O. Bonds	\$1,800					
Phase	Build/Purchase					



19DS0136 New

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Type **Capital asset**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles

Low



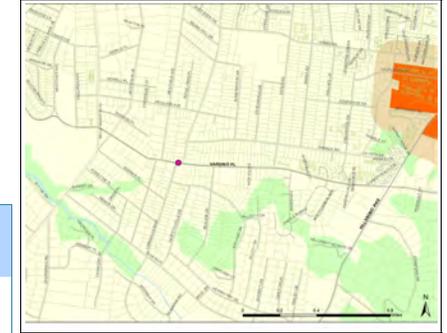
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **136 of 161** Council District: **23**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					



19DS0137 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR

Sidewalks On Davidson Rd And Davidson Dr

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

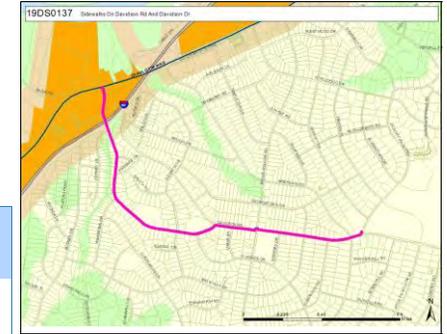
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **137 of 161** Council Districts: **22, 23**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$10,500,000							
Proposed G.O. Bonds	\$10,500						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0138 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS IN HARDING PL, WEST OF LYNWOOD

Sidewalks In Harding Pl, West Of Lynwood

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

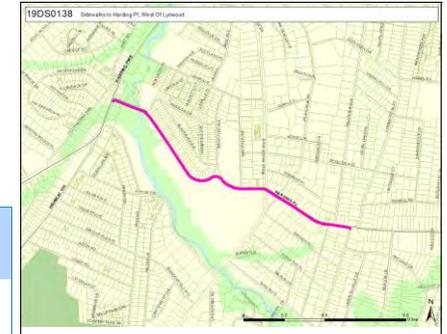
Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **138 of 161** Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$3,500,000							
Proposed G.O. Bonds	\$3,500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0139 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON

Sidewalks On Brook Hollow Between Charlotte And Davidson

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **139 of 161** Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$8,500,000							
Proposed G.O. Bonds	\$8,500						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0140 New

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER

Concept Map Supports existing conditions

Type **Capital program**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Medium**

Implemented by General Services



Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **140 of 161** Council District: **23**

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$17,233,000						
Proposed G.O. Bonds	\$17,233					
Phase	Build/Purchase					



19DS0142 New

CONSTRUCT SIDEWALK ON VAUGHNS GAP RD

Concept Map Supports existing conditions

Type **Capital asset**

Construct Sidewalk On Vaughns Gap Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **142 of 161** Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$4,000,000						
Proposed G.O. Bonds	\$4,000					
Phase	Build/Purchase					



19DS0143 New

CONSTRUCT SIDEWALK ON PERCY WARNER BLVD

Concept Map Supports existing conditions

Type **Capital asset**

Construct Sidewalk On Percy Warner Blvd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **143 of 161** Council District: **23**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,300,000						
Proposed G.O. Bonds	\$3,300					
Phase	Build/Purchase					



19DS0144 New

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

Type **Capital asset**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **144 of 161** Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



19DS0146 New

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **146 of 161** Council Districts: **13, 29**

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,500,000						
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					



19DS0147 New

COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Concept Map Supports existing conditions

Type **Asset protection**

County Clerk South Branch Renovation And Expansion At South Police Precinct

Guiding Principles **High**

Implemented by General Services

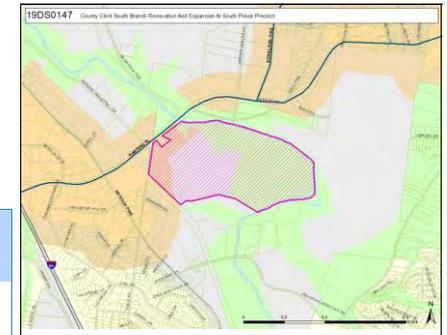


Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **147 of 161** Council Districts: **4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**

Efficient government criteria **High**

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$10,000						
Proposed G.O. Bonds	\$10					
Phase	Build/Purchase					



19DS0148 New

SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

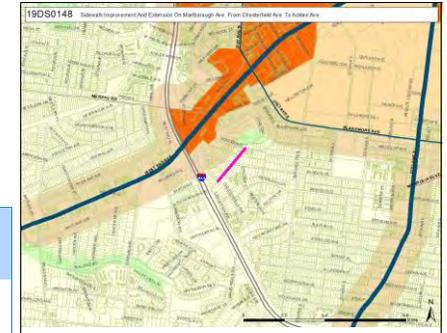
Dept priority No priority

Council priority **148 of 161** Council District: **18**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,330,000						
Proposed G.O. Bonds	\$1,330					
Phase	Build/Purchase					



19DS0150 New

CONVERT ALABAMA AVENUE TO TWO-WAY

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Convert Alabama Avenue To Two-Way

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **150 of 161** Council District: **24**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$6,900,000						
Proposed G.O. Bonds	\$50	\$6,850				
Phase	Plan/Study	Build/Purchase				



19DS0151 New

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Concept Map Supports existing conditions

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

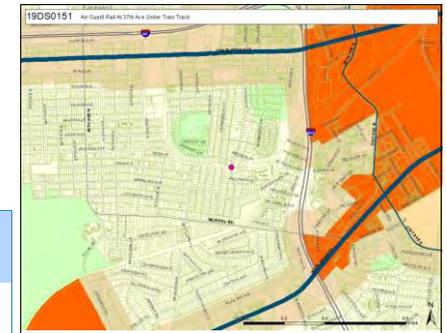
Dept priority No priority

Council priority **151 of 161** Council District: **24**

Efficient government criteria **Medium**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$10,000						
Proposed G.O. Bonds	\$10					
Phase	Build/Purchase					



19DS0154

New

SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **154 of 161** Council District: **28**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$7,100,000						
Proposed G.O. Bonds	\$7,100					
Phase	Build/Purchase					



19DS0156

New

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Signalization On Una Antioch Pike

Guiding Principles

Medium



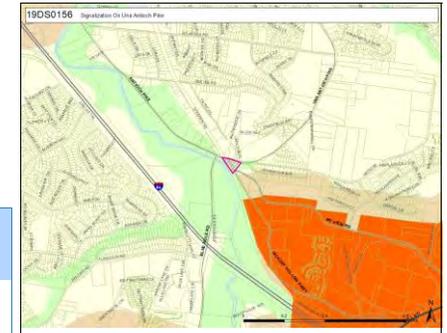
Efficient government criteria

Low

Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **156 of 161** Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					



19DS0157

New

SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles

High



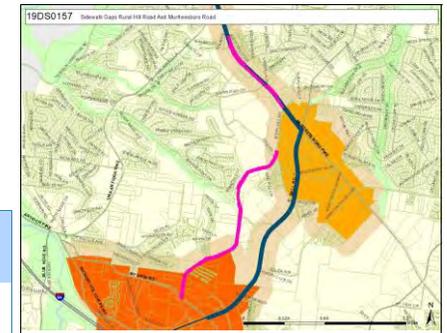
Efficient government criteria

Low

Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **157 of 161** Council Districts: **28, 29, 32**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$4,100,000						
Proposed G.O. Bonds	\$4,100					
Phase	Build/Purchase					



19DS0161 New

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Type **Capital asset**

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Guiding Principles

High



Efficient government criteria

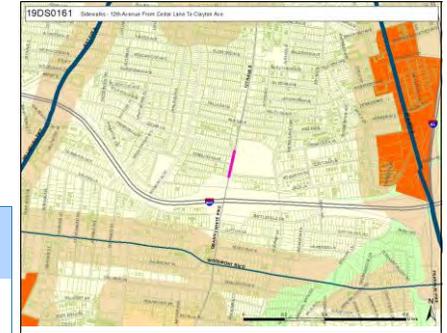
Medium

Planning context, Project need

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **161 of 161** *Council Districts:* **0, 17, 18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0122 New

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **X** Does not conform to the General Plan

MPC recommendation: **Recommend aligning the project with the Major and Collector Street Plan, which identifies this section of Bell Rd for three lanes.**

Dept priority No priority
Council priority **122 of 161** *Council Districts:* **13, 29**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$30,000,000						
Proposed G.O. Bonds	\$30,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0044 New

ADD FIRE HALL IN BELL RD. AREA

Type **Capital asset**

Add Fire Hall In Bell Rd. Area

Guiding Principles

High



Efficient government criteria

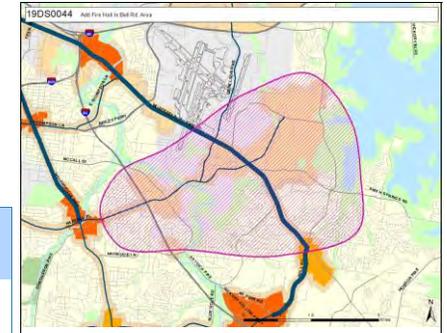
Medium

Planning context, Project need

Implemented by Fire Department
Capital group **Mayor's Priority: Public Safety**
Staff rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **44 of 161** *Council Districts:* **13, 16, 26, 28, 29, 30, 32**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$5,000,000						
Proposed G.O. Bonds		\$5,000				
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



19DS0158 New

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Type **Capital asset**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles High

Implemented by Public Works
 Capital group **Central government operations**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **158 of 161** Council Districts: **28, 32**



Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$65,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds			\$65				
Phase			Build/Purchase				

Concept Map Green Network



19DS0141 New

RENOVATE FIRE STATION #7

Type **Asset protection**

Renovate Fire Station #7

Guiding Principles High

Implemented by Fire Department
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **141 of 161** Council District: **23**

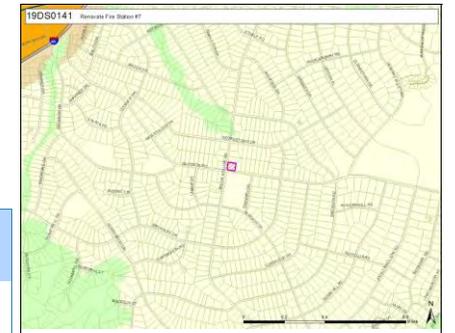


Efficient government criteria Low

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$6,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds						\$6,000	
Phase						Build/Purchase	

Concept Map Supports existing conditions



19DS0107 New

SECURITY CAMERAS AT GREENWAY PARKING LOTS

Type **Capital program**

Security Cameras At Greenway Parking Lots

Guiding Principles Low

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority No priority
 Council priority **107 of 161** Council District: **31**

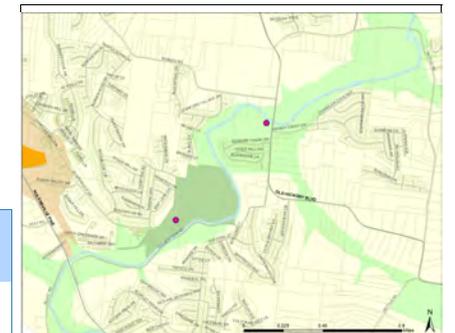


Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$100	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds							
Phase							

Concept Map Green Network



19DS0145 New

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

Type **Capital program**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles

Low



Implemented by Water & Sewer

Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

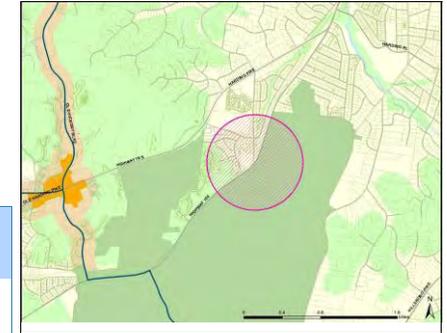
Council priority **145 of 161** Council Districts: **23, 34**

Efficient government criteria

Medium

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$100							
Proposed G.O. Bonds							
Phase							



19DS0160 New

PARK AND WALKING TRAILS FOR TOWNE PARK ESTATES

Concept Map Lower tier Center or Corridor

Type **Capital program**

Park And Walking Trails For Towne Park Estates

Guiding Principles

Medium



Implemented by Parks

Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

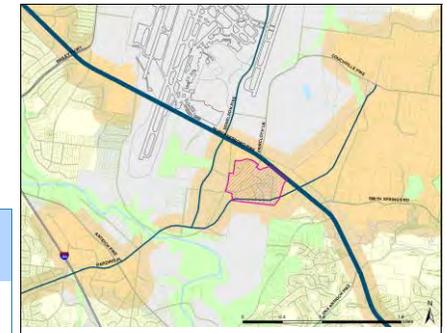
Council priority **160 of 161** Council District: **28**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$100							
Proposed G.O. Bonds							
Phase							



County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,714,422	\$1,714,422						

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library.

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Implemented by General Services

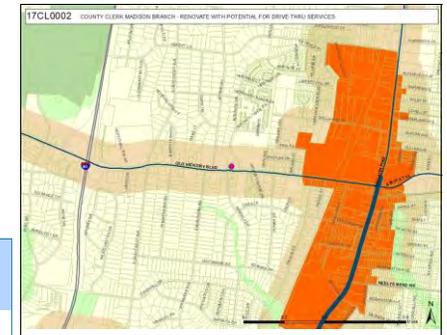
Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **8**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,713,422							
Proposed G.O. Bonds	\$1,713						
Phase	Build/Purchase						



17CL0003 Resubmitted-Not Started

COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS

Type **Capital asset**

County Clerk - Green Hills Branch - Relocate and/or expand Operations with Potential for Drive-Thru Services

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Needed if funds available

Council Districts: **24, 25, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,000							
Proposed G.O. Bonds	\$1						
Phase	Build/Purchase						

Elections Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$3,500,000	\$3,500,000						
State Funds	\$2,000,000	\$2,000,000						

18EC0001		Replace Voting Machines and Voter Registration System							Status	Not started
		Replace Voting Machines and Voter Registration System							MPC staff priority	D
									Dept priority	1 of 1
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C	Proposed G.O. Bonds	\$3,500							\$3,500	
G	State Funds	\$2,000							\$2,000	

Finance

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Miscellaneous Funds	\$30,000,000	\$30,000,000						
Proposed G.O. Bonds	\$12,000,000	\$10,000,000	\$2,000,000					

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS Status Not started
 Capital Contingency Funds for General Government Projects MPC staff priority D
Dept priority 1004

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$2,000						\$7,000

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE Status Not started
 Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government. MPC staff priority D
Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
A Miscellaneous Funds	\$15,000							\$15,000

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON Status Not started
 Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County -- Capital Renovations, Improvements, Relocations, Leases and/or Expansions. MPC staff priority D
Dept priority 1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
A Miscellaneous Funds	\$15,000							\$15,000

18FI0001 ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT R12 Status Not started
 Enterprise Accounting System / General Ledger for Metro Nashville Govt./Human Resources / Procurement / MPC staff priority D
Dept priority 1001

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

19FI0001

AFFORDABLE HOUSING

Funds for the development / re-development of property for Affordable Housing. Land, infrastructure, construction, renovation, etc.

Status New
 MPC staff priority N
 Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$50,000							\$50,000

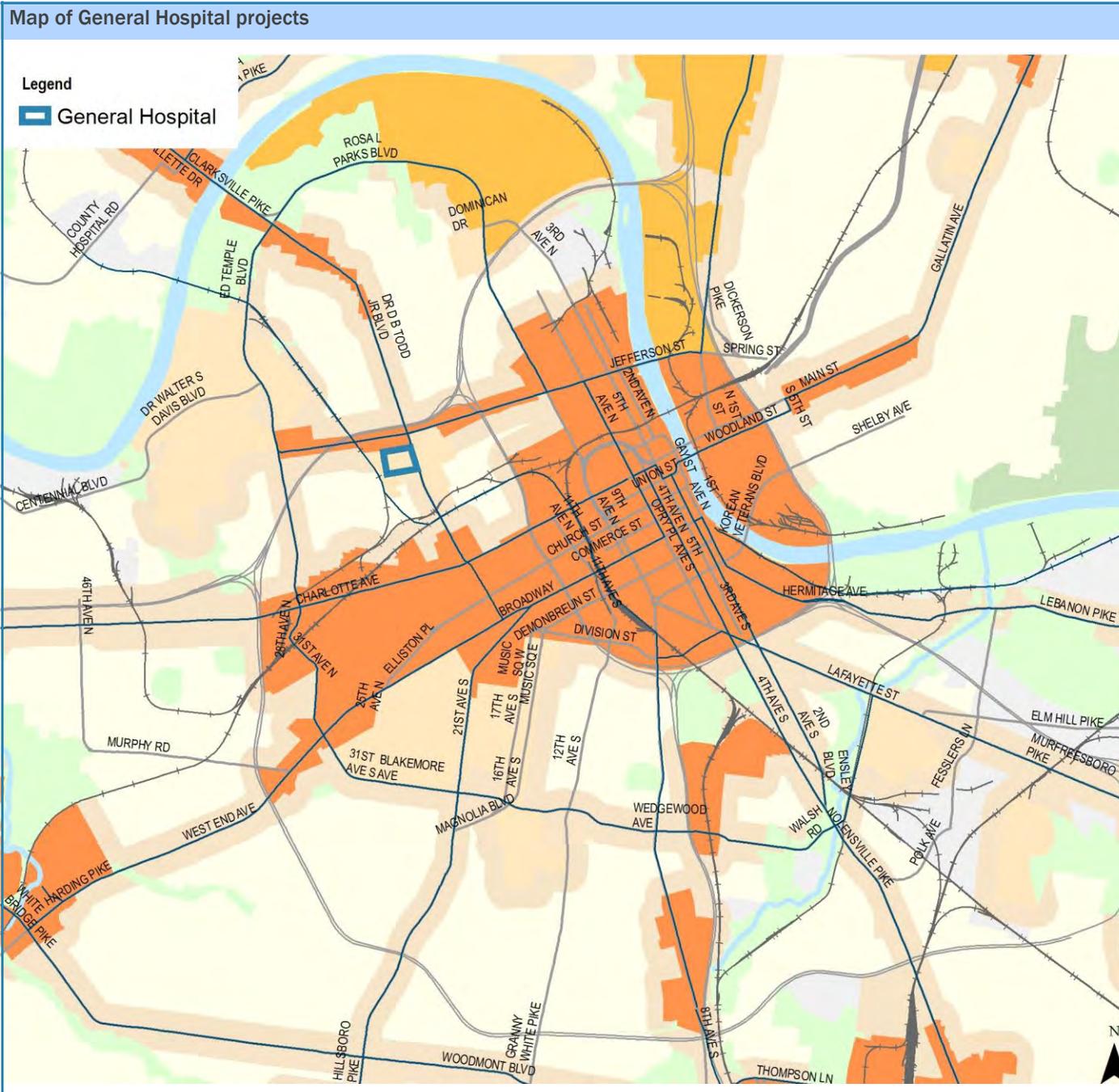
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$57,009,600	\$54,234,600	\$2,775,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond		
141	16GH0006	PATIENT FLOOR RENOVATIONS	1002	D	\$425	\$450						
141	16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	D	\$600							
141	16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	D	\$450	\$550						
141	17GH0002	UPDATE HOSPITAL HVAC SYSTEM	1002	D	\$950							
141	16GH0005	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	D	\$5,000							
142	17GH0010	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	D	\$400							
142	17GH0005	NETWORK INFRASTRUCTURE	1002	D	\$775	\$500						
142	17GH0006	ESCALATOR REPLACEMENT	1002	D	\$450	\$450						
142	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1002	D	\$10,000							
142	18GH0001	IMAGING EQUIPMENT AND SYSTEMS	1002	D	\$1,660							
142	18GH0002	NURSING EQUIPMENT AND SYSTEMS	1002	D	\$1,413							
142	17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	D	\$596	\$375						
143	18GH0003	CLINICS - REMODEL	1002	D	\$600	\$450						
143	18GH0004	OPERATING ROOM - EQUIPMENT	1002	D	\$661							
143	18GH0005	FACILITY - MAINTENANCE AND REPAIRS	1002	D	\$506							
143	18GH0007	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	D	\$1,300							
143	18GH0008	WORK STATIONS - WHEELED	1002	D	\$450							
141	17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL	1003	D	\$1,200							
141	17GH0003	KITCHEN REMODEL	1003	D	\$1,005							
143	18GH0006	CAT SCAN MACHINE - 64 SLICE	1003	D	\$792							
143	18GH0009	ELECTRONIC TAKE SYSTEM	1004	D	\$25,000							



16GH0005	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	Status	Not started
	Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand	MPC staff priority	D
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

16GH0006	PATIENT FLOOR RENOVATIONS	Status	Not started
	Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs	MPC staff priority	D
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$425	\$450						\$875

16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	Status	Not started
	Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.	MPC staff priority	D
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$600							\$600

16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	Status	Not started
	Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow	MPC staff priority	D
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$450	\$550						\$1,000

17GH0002	UPDATE HOSPITAL HVAC SYSTEM	Status	Not started
	Update Hospital HVAC System - Current System Needs Constant Repairs	MPC staff priority	D
		Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$950							\$950

17GH0003	KITCHEN REMODEL	Status	Not started
	Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade	MPC staff priority	D
		Dept priority	1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$1,005							\$1,005

17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL	Status	Not started
	Remodel Front Entrance of Hospital - Needs Upgrade and Renovation	MPC staff priority	D
		Dept priority	1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$1,200							\$1,200

Facilities & technology

General Hospital projects

17GH0005	NETWORK INFRASTRUCTURE								Status	Not started	
	Network Infrastructure - Replace with More Efficient and Current Standard								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$775	\$500						\$1,275		

17GH0006	ESCALATOR REPLACEMENT								Status	Not started	
	Escalator Replacement - Continually Out of Order and Needs to be Replaced								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$450	\$450						\$900		

17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY								Status	Not started	
	Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$596	\$375						\$971		

17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND								Status	Not started	
	General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$10,000							\$10,000		

17GH0010	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM								Status	Not started	
	Replace Call System - Throughout System								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$400							\$400		

18GH0001	IMAGING EQUIPMENT AND SYSTEMS								Status	Not started	
	Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$1,661							\$1,661		

Facilities & technology

General Hospital projects

18GH0002	NURSING EQUIPMENT AND SYSTEMS								Status	Not started	
	Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$1,413							\$1,413		

18GH0003	CLINICS - REMODEL								Status	Not started	
	The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$600	\$450						\$1,050		

18GH0004	OPERATING ROOM - EQUIPMENT								Status	Not started	
	Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$661							\$661		

18GH0005	FACILITY - MAINTENANCE AND REPAIRS								Status	Not started	
	Replacement of paving asphalt on plaza and outside painting of hospital building								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$507							\$507		

18GH0006	CAT SCAN MACHINE - 64 SLICE								Status	Not started	
	CAT Scan Machine - 64 Slice								MPC staff priority	D	
										Dept priority	1003
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$792							\$792		

18GH0007	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES								Status	Not started	
	Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$1,300							\$1,300		

18GH0008	WORK STATIONS - WHEELED								Status	Not started	
	Work Station Carts on Wheels								MPC staff priority	D	
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$450							\$450		

18GH0009

ELECTRONIC TAKE SYSTEM

Electronic Take System

Status Not started
 MPC staff priority D
 Dept priority 1004

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000

General Services

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$415,459,100	\$329,459,100	\$13,000,000	\$13,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$30,000,000
Proposed 4% Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond		
150	19GS0006	Police Precinct - Murfreesboro Road	1002	A	\$10,985							
150	19GS0007	Donelson Library	1002	A	\$15,000							
150	19GS0008	Woodbine Replacement Clinic	1002	A	\$6,960							
151	19GS0016	Farmers' Market Modifications	1002	A	\$1,191							
148	18GS0014	Southeast Davidson County - Multi-Use Facility	1002	B	\$6,500							
148	19GS0004	ECC/OEM new facility	1002	B	\$75,415							
151	19GS0012	Police Training Academy	1002	B	\$5,000							
151	19GS0005	Juvenile Justice Center	1002	B	\$132,838							
146	15GS0006	OFM CASUALTY REPLACEMENTS	1002	D	\$500							
147	18GS0008	New Facility Planning / Relocation	1002	D	\$3,000		\$2,000					
148	19GS0002	OFM replacement vehicles for FY19	1002	D	\$20,000							
148	19GS0001	MNPD Data Center	1002	D	\$20,000							
148	19GS0014	PEG Studio Relocation	1002	D	\$2,000							
148	19GS0013	New Head Start - ITS	1002	D	\$352							
148	19GS0009	Public Works Relocation	1002	D	\$10,000							
149	19GS0015	ECC UPS/Generator upgrades	1002	D	\$4,000							
152	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	D	\$3,000	\$3,000	\$3,000					
152	19GS0011	Election Commission Relocation	1002	D	\$2,049							
147	17GS0020	LIBRARY FACILITIES - MAINTENANCE AND REPAIRS	1002	N	\$4,000							
149	19GS0019	Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	N	\$500							
149	19GS0017	Sheriff - Administrative Offices - Construction	1002	N	\$10,000							
149	19GS0018	Construction Contingency - For General Services Construction Projects	1002	N	\$15,500							
149	19GS0020	Relocation Services for Police	1002	N	\$2,000							
152	19GS0010	McGruder Center Renovations and Upgrades	1002	N	\$2,200							
147	18GS0007	Major Maintenance	1003	A	\$6,916	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$30,000	
147	18GS0006	Energy Management	1003	D	\$4,534	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$15,000	
147	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	D	\$1,000							
147	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	D	\$800							
147	17GS0004	FURNITURE REPLACEMENT OR UPGRADES	1003	D	\$500							
153	19GS0003	Tennessee State University - Cumberland Shores Project	1003	N	\$10,000							

15GS0006 OFM CASUALTY REPLACEMENTS

To fund the repair/replacement of wrecked vehicles.

Status Not started
MPC staff priority D
Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$500							\$500

17GS0004 FURNITURE REPLACEMENT OR UPGRADES

Status Not started
MPC staff priority D
Dept priority 1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$500							\$500

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status Not started
MPC staff priority D
Dept priority 1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$800							\$800

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status Not started
MPC staff priority D
Dept priority 1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$1,000							\$1,000

17GS0020 LIBRARY FACILITIES - MAINTENANCE AND REPAIRS

Library Facilities - Maintenance and Repairs - System-Wide

Status Not started
MPC staff priority N
Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$4,000							\$4,000

18GS0006 Energy Management

This is for energy management, LED upgrades, and various energy improvements to existing buildings.

Status In progress
MPC staff priority D
Dept priority 1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$4,534	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$15,000	\$44,534

18GS0007 Major Maintenance

This funding is to address major maintenance items at facilities. It could be both scheduled and non-scheduled.

Status Not started
MPC staff priority A
Dept priority 1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$6,916	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$30,000	\$86,916

18GS0008 New Facility Planning / Relocation

Funds to plan for new facilities and relocation projects

Status Not started
MPC staff priority D
Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$3,000		\$2,000					\$5,000

Facilities & technology

General Services projects

18GS0014	Southeast Davidson County - Multi-Use Facility									Status	Not started
	Southeast Davidson County - Multi-Use Facility. Acquisitions / Renovations / Upgrades to Facility in SE Davidson Co.									MPC staff priority	B
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$6,500							\$6,500		

19GS0001	MNPD Data Center									Status	New
	Funding needed for MNPD Data Center									MPC staff priority	D
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$20,000							\$20,000		

19GS0002	OFM replacement vehicles for FY19									Status	New
	To replace vehicles and/or equipment with life cycle of 10 years or more									MPC staff priority	D
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$20,000							\$20,000		

19GS0004	ECC/OEM new facility									Status	New
	New facility for ECC and OEM									MPC staff priority	B
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$75,415							\$75,415		

19GS0009	Public Works Relocation									Status	New
	Public Works Relocation									MPC staff priority	D
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$10,000							\$10,000		

19GS0013	New Head Start - ITS									Status	New
	Funding needed for ITS expenses for new Head Start									MPC staff priority	D
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$352							\$352		

19GS0014	PEG Studio Relocation									Status	New
	Funding needed to relocate PEG Studio									MPC staff priority	D
										Dept priority	1002
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C	Proposed G.O. Bonds	\$2,000							\$2,000		

Facilities & technology

General Services projects

19GS0015	ECC UPS/Generator upgrades								Status	New
	Funding needed to upgrade UPS and generator at ECC.								MPC staff priority	D
								Dept priority	1002	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$4,000							\$4,000		

19GS0017	Sheriff - Administrative Offices - Construction								Status	New
	Construction Contingency for Sheriff's Administration Offices								MPC staff priority	N
								Dept priority	1002	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		

19GS0018	Construction Contingency - For General Services Construction Projects								Status	New
	Contingency dollars for ongoing General Services construction projects								MPC staff priority	N
								Dept priority	1002	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$15,500							\$15,500		

19GS0019	Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform								Status	New
	Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform								MPC staff priority	N
								Dept priority	1002	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		

19GS0020	Relocation Services for Police								Status	New
	Relocation Services for Police - Moving, Rent and Improvements								MPC staff priority	N
								Dept priority	1002	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

19GS0006 New

POLICE PRECINCT - MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Type **Capital asset**

New Police precinct at Murfreesboro Road location

Guiding Principles

High



Capital group

Mayor's Priority: Public Safety

Staff rec priority

A Recommend as planned

MPC recommendation: **Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.**

Efficient government criteria

Medium

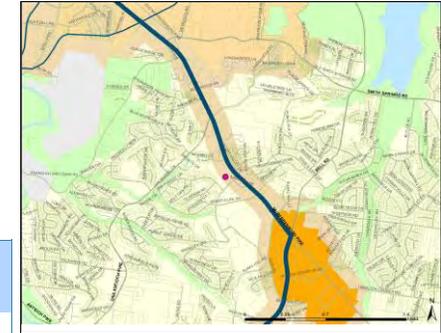
Project need

Dept priority

1002: Needed in FY2019

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$10,985,900							
Proposed G.O. Bonds	\$10,986						
Phase	Build/Purchase						



19GS0007 New

DONELSON LIBRARY

Concept Map Aligned with NashvilleNext

Type **Capital asset**

New Donelson Library

Guiding Principles

Medium



Capital group

Mayor's Priority: Community and economic development

Staff rec priority

A Recommend as planned

MPC recommendation: **NashvilleNext priority.**

Efficient government criteria

High

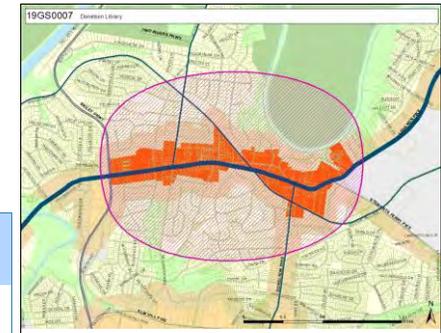
Board/Commission support, Condition, Planning context, Project need

Dept priority

1002: Needed in FY2019

Council Districts: **14, 15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$15,000,000							
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						



19GS0008 New

WOODBINE REPLACEMENT CLINIC

Concept Map Aligned with NashvilleNext

Type **Capital asset**

New Woodbine Replacement Clinic

Guiding Principles

High



Capital group

Mayor's Priority: Community and economic development

Staff rec priority

A Recommend as planned

MPC recommendation: **Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.**

Efficient government criteria

High

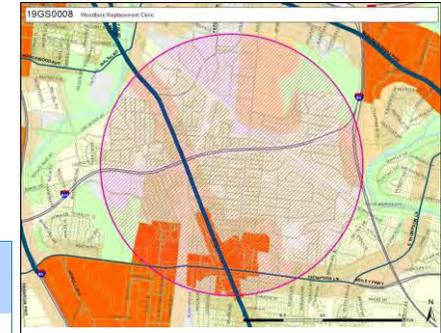
Condition, Project need

Dept priority

1002: Needed in FY2019

Council Districts: **16, 17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$6,960,900							
Proposed G.O. Bonds	\$6,961						
Phase	Build/Purchase						



19GS0016 New

FARMERS' MARKET MODIFICATIONS

Type **Capital program**

Funding needed for Farmers' Market Exterior Modifications 2018.

Guiding Principles

High



Efficient government criteria

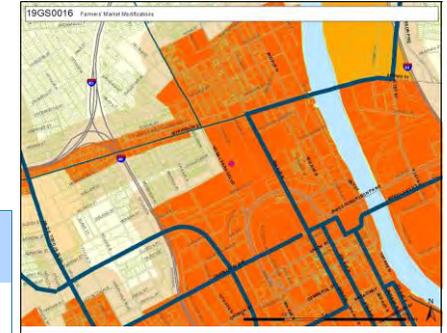
Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Central government operations**
Staff rec priority **A** Recommend as planned
MPC recommendation: NashvilleNext priority.
Dept priority **1002:** Needed in FY2019
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,191,200							
Proposed G.O. Bonds	\$1,191						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19GS0005 New

JUVENILE JUSTICE CENTER

Type **Capital asset**

New facility for Juvenile Justice Center

Guiding Principles

High



Efficient government criteria

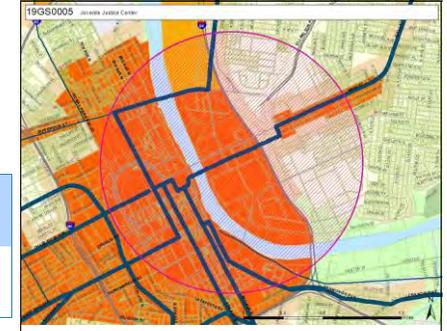
High

Condition, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
Staff rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2019
Council Districts: **5, 6, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$132,838,800							
Proposed G.O. Bonds	\$132,839						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



19GS0012 New

POLICE TRAINING ACADEMY

Type **Capital program**

Police Training Academy building and trailer upgrades and transformer

Guiding Principles

Medium



Efficient government criteria

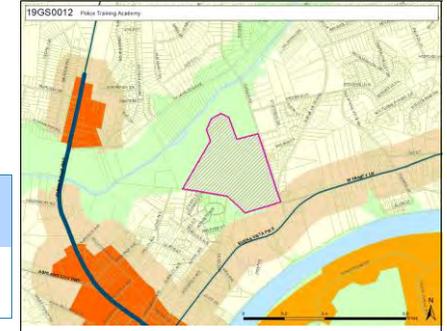
High

Condition, Project leveraging, Project need

Capital group **Central government operations**
Staff rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2019
Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Green Network



17GS0017 Resubmitted-Not Started

A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Type **Contingency**

A A Birch Building - Various Upgrades and New Courtroom

Guiding Principles

Medium



Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **D** Non-General Plan project

Dept priority **1002: Needed in FY2019**

Council Districts: **6, 19**

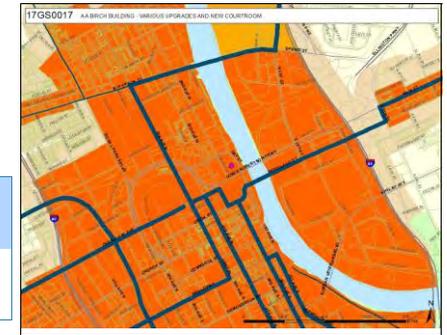
Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$9,000,000						
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Concept Map First Tier Center or Corridor



19GS0011 New

ELECTION COMMISSION RELOCATION

To Relocate Election Commission

Capital group **Central government operations**

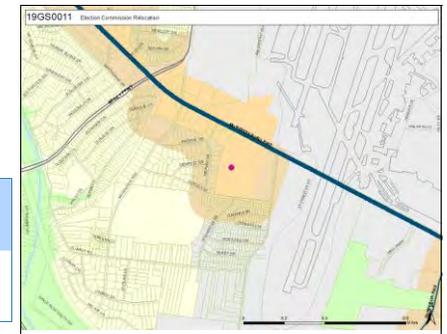
Staff rec priority **D** Non-General Plan project

Dept priority **1002: Needed in FY2019**

Council District: **13**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,049,000						
Proposed G.O. Bonds	\$2,049					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19GS0010 New

MCGRUDER CENTER RENOVATIONS AND UPGRADES

Type **Capital program**

McGruder Center Renovations and Upgrades

Guiding Principles

Low



Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **N** Not assessed

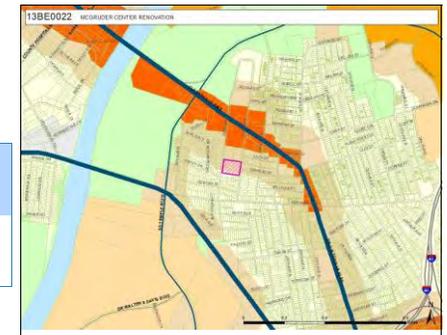
Dept priority **1002: Needed in FY2019**

Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,200,000						
Proposed G.O. Bonds	\$2,200					
Phase	Build/Purchase					



19GS0003

New

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Capital group **Mayor's Priority: Educational outcome and youth**

Staff rec priority **N** Not assessed

Dept priority **1003:** Can be rescheduled

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

General Sessions Court

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed 4% Funds	\$50,000	\$50,000						

17GJ0001	RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.	Status	Not started
	Renovate Traffic School Office to build out prisoner holding cells to service Courtrooms 1A and 1B in the Justice Birch Building.	MPC staff priority	D
		Dept priority	1 of 1

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$50							\$50

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$37,125,000	\$23,298,000	\$7,402,000	\$6,425,000				
Proposed 4% Funds	\$35,606,700	\$12,175,100	\$12,555,800	\$10,875,800				
Miscellaneous Funds	\$790,000	\$577,000	\$213,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
158	17IT0023	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	1	D	\$1,000						
157	15IT0006	RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	2	D	\$2,700	\$2,700	\$2,700				
158	17IT0021	800 MHZ PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY UPGRADES	3	D	\$606						
158	19IT0001	911 IN METRO FACILITIES ENHANCEMENT PHASE 2	4	D	\$31	\$31	\$31				
159	19IT0002	DATA ANALYTICS LAKE PLATFORM	5	D	\$90	\$120	\$150				
159	19IT0003	SECURITY UPDATES FOR NETWORK DEVICES	6	D	\$750	\$250	\$250				
161	17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	7	B	\$3,330	\$3,000	\$3,000				
159	19IT0004	ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION	8	D	\$200						
159	19IT0005	TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS	9	B	\$1,150						
159	19IT0006	POLICE / BACKUP DATA CENTER	10	B	\$10,900						
160	19IT0015	VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL MOBILITY MEASUREMENT	11	D	\$80						
159	19IT0007	INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS	12	D	\$90	\$75	\$75				
160	19IT0008	ENHANCE NETWORK MONITORING AND DETECTION	13	D	\$392						
160	19IT0009	ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND EVENT MANAGEMENT	14	D	\$572						
160	19IT0011	INFORMATION SECURITY TRAINING - ITS DEPARTMENT STAFF	15	D	\$156	\$50	\$50				
160	19IT0012	INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER	16	D	\$416	\$400	\$400				
157	17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	17	D	\$3,597	\$3,177	\$3,227				
158	18IT0001	800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	18	D	\$1,341	\$977					
157	17IT0018	800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)	19	D	\$577	\$213					
157	17IT0001	END OF LIFE (EOL) FIREWALL REFRESH	20	D	\$60						
157	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	21	D	\$1,786	\$1,786	\$1,786				
156	15IT0003	END OF LIFE (EOL) NETWORK	22	D	\$1,488	\$3,018	\$2,958				
157	15IT0005	END OF LIFE (EOL) TELEPHONE	23	D	\$778	\$598	\$598				
157	16IT0001	END OF LIFE (EOL) SERVERS	24	D	\$2,077	\$2,000	\$2,000				
158	18IT0003	END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES AND SERVICE AGENCIES	25	D	\$1,315	\$1,200					
158	17IT0019	800MHz RADIOS AND IMPROVEMENTS FOR MNPd, NFD, AND OTHER AGENCIES	26	D	\$455	\$500					
160	19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	27	D	\$111	\$75	\$75				

15IT0003 **END OF LIFE (EOL) NETWORK** Status In progress
 REPLACE OBSOLETE END OF LIFE NETWORK EQUIPMENT AND SUPPORTING INFRASTRUCTURE THAT IS NO LONGER MPC staff priority D
 SUPPORTED BY THE VENDOR. Dept priority **22** of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$1,488	\$3,018	\$2,958					\$7,464

15IT0005	END OF LIFE (EOL) TELEPHONE									Status	In progress
	REPLACE OBSOLETE END OF LIFE TELEPHONE SYSTEMS THAT ARE NO LONGER SUPPORTED BY THE VENDOR.									MPC staff priority	D
										Dept priority	23 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
M Proposed 4% Funds	\$778	\$598	\$598					\$1,974			
15IT0006	RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS									Status	In progress
	PROVIDE FOR IT RESOURCES AND EXPERTISE NECESSARY TO IMPLEMENT CONSTRUCTION/RENOVATION AND OTHER TECHNOLOGY PROJECTS									MPC staff priority	D
										Dept priority	2 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
C Proposed G.O. Bonds	\$2,700	\$2,700	\$2,700					\$8,100			
16IT0001	END OF LIFE (EOL) SERVERS									Status	In progress
	PROJECT TO REPLACE END OF LIFE SERVER HARDWARE, OPERATING SYSTEMS AND SOFTWARE THAT ARE NO LONGER SUPPORTED BY THE VENDOR.									MPC staff priority	D
										Dept priority	24 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
M Proposed 4% Funds	\$2,077	\$2,000	\$2,000					\$6,077			
17IT0001	END OF LIFE (EOL) FIREWALL REFRESH									Status	In progress
	REPLACE END OF LIFE FIREWALLS LOCATED AT VARIOUS LOCATIONS ON THE METRO NETWORK PROVIDING CRITICAL INFORMATION SECURITY CAPABILITIES.									MPC staff priority	D
										Dept priority	20 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
M Proposed 4% Funds	\$60							\$60			
17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES									Status	In progress
	PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE.									MPC staff priority	D
										Dept priority	21 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
M Proposed 4% Funds	\$1,786	\$1,786	\$1,786					\$5,358			
17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)									Status	In progress
	PROVIDE FOR 1ST YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER									MPC staff priority	D
										Dept priority	17 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
M Proposed 4% Funds	\$3,597	\$3,178	\$3,228					\$10,003			

17IT0018	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)							Status	In progress
	YEAR 3 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - NES SHARED PORTION.							MPC staff priority	D
							Dept priority	19 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
A Miscellaneous Funds	\$577	\$213						\$790	

17IT0019	800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, AND OTHER AGENCIES							Status	In progress
	PROVIDE FUNDING FOR PURCHASE OF ADDL 800 MHZ RADIOS REQUESTED BY MNPD, NFD, AND OTHER METRO AGENCIES TO SUPPORT PROJECTED INCREASES IN STAFF AND EQUIPMENT, AND TO ENSURE AMPLE SPARES FOR OUTDATED AND UNSERVICEABLE RADIO EQUIPMENT							MPC staff priority	D
							Dept priority	26 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
M Proposed 4% Funds	\$456	\$500						\$956	

17IT0021	800 MHz PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY UPGRADES							Status	In progress
	TO PROVIDE REPAIRS TO THE SITE GROUNDING AT VARIOUS 800 MHZ PUBLIC SAFETY RADIO TOWER SITES							MPC staff priority	D
							Dept priority	3 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C Proposed G.O. Bonds	\$456							\$456	
M Proposed 4% Funds	\$150							\$150	

17IT0023	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE							Status	In progress
	REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT AND DCSO TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES							MPC staff priority	D
							Dept priority	1 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C Proposed G.O. Bonds	\$1,000							\$1,000	

18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)							Status	In progress
	YEAR 3 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - METRO GOVERNMENT SHARED PORTION.							MPC staff priority	D
							Dept priority	18 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C Proposed G.O. Bonds	\$1,341	\$977						\$2,318	

18IT0003	END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES AND SERVICE							Status	In progress
	PROVIDES FUNDING FOR THE PURCHASE OF REPLACEMENT 800 MHZ RADIOS IN USE BY METRO FIRE, DAVIDSON COUNTY SHERIFF, SCHOOLS AND PUBLIC WORKS THAT GO END OF LIFE AND VENDOR SUPPORT BY DECEMBER 2018							MPC staff priority	D
							Dept priority	25 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
M Proposed 4% Funds	\$1,315	\$1,200						\$2,515	

19IT0001	911 IN METRO FACILITIES ENHANCEMENT PHASE 2							Status	New
	PHASE 2 OF A PROJECT TO ENHANCE 911 RESPONSE CAPABILITIES TO RESPOND TO METRO FACILITIES							MPC staff priority	D
							Dept priority	4 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
M Proposed 4% Funds	\$31	\$31	\$31					\$93	

19IT0002	DATA ANALYTICS LAKE PLATFORM							Status	New
	ESTABLISH STORAGE, EXTRACT, TRANSFER AND LOAD (ETL), AND ANALYTICS TOOLS PLATFORM FOR METRO, MTA, PUBLIC WORKS AND PLANNING FOR CURRENT/PLANNED TRAFFIC, TRANSIT AND TRANSPORTATION ANALYTIC NEEDS. RECOMMENDED AS A CONNECTED NASHVILLE STRATEGIC ACTION.							MPC staff priority	D
							Dept priority	5 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
M Proposed 4% Funds	\$90	\$120	\$150					\$360	

19IT0003	SECURITY UPDATES FOR NETWORK DEVICES							Status	New
	INCLUDES CONTRACTING FOR SOFTWARE UPDATES TO ADDRESS SECURITY VULNERABILITIES AND NIST COMPLIANCE							MPC staff priority	D
							Dept priority	6 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C Proposed G.O. Bonds	\$750	\$250	\$250					\$1,250	

19IT0004	ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION							Status	New
	JOINT EFFORT BETWEEN PUBLIC WORKS AND ITS TO CLEANUP AND UPGRADE THE CITYWORKS ASSET MANAGEMENT SYSTEM (AMS). THIS IS ITS PORTION FOR CONSULTING SERVICES TO INTEGRATE AND CONSOLIDATE BETWEEN AMS AND PLL							MPC staff priority	D
							Dept priority	8 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C Proposed G.O. Bonds	\$200							\$200	

19IT0005	TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS							Status	New
	METRO IT NETWORK INFRASTRUCTURE EQUIPMENT AND CABLING FOR VARIOUS PARKS CONSTRUCTION PROJECTS							MPC staff priority	B
							Dept priority	9 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C Proposed G.O. Bonds	\$1,150							\$1,150	

19IT0006	POLICE / BACKUP DATA CENTER							Status	New
	NETWORK EQUIPMENT REQUIRED FOR THE POLICE/BACKUP DATA CENTER LOCATED AT THE NEW HEADQUARTERS SITE							MPC staff priority	B
							Dept priority	10 of 27	
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	
C Proposed G.O. Bonds	\$10,900							\$10,900	

19IT0007	INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS	Status	New
	ENGAGE A THIRD PARTY CONSULTANT TO PROVIDE FURTHER GUIDANCE ON BUILDING METRO'S INFORMATION SECURITY MANAGEMENT PROGRAM IN AREAS NOT PREVIOUSLY FUNDED	MPC staff priority	D
		Dept priority	12 of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$90	\$75	\$75					\$240

19IT0008	ENHANCE NETWORK MONITORING AND DETECTION	Status	New
	UPDATE SOLUTIONS TO PROVIDE CONTINUOUS MONITORING OF THE METRO NETWORK, ALLOWING FOR REAL TIME ALERTING OF ANY UNAUTHORIZED OR ROGUE DEVICES	MPC staff priority	D
		Dept priority	13 of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$392							\$392

19IT0009	ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND EVENT MANAGEMENT	Status	New
	UPDATE SOLUTION TO LOG INFORMATION SYSTEM ACTIVITY ON THE METRO NETWORK AND DETECT AND RESPOND TO CYBER THREATS	MPC staff priority	D
		Dept priority	14 of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$573							\$573

19IT0011	INFORMATION SECURITY TRAINING – ITS DEPARTMENT STAFF	Status	New
	PROVIDE METRO DEPARTMENT AND AGENCY IT STAFF TARGETED INFORMATION SECURITY TRAINING	MPC staff priority	D
		Dept priority	15 of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$156	\$50	\$50					\$256

19IT0012	INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER	Status	New
	ADDITIONAL SERVER AND STORAGE HARDWARE AND SOFTWARE TO ACCOMMODATE GROWTH FOR VARIOUS METRO DEPARTMENTAL CUSTOMERS	MPC staff priority	D
		Dept priority	16 of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$416	\$400	\$400					\$1,216

19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	Status	New
	ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS.	MPC staff priority	D
		Dept priority	27 of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$111	\$75	\$75					\$261

19IT0015	VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL MOBILITY MEASUREMENT	Status	New
	EXPAND ON PROOF OF CONCEPT EDGE-COMPUTING INTERNET OF THINGS (IOT) VIDEO SENSOR PROJECT TO COUNT BIKE/PEDESTRIAN/VEHICLE TRAFFIC. RECOMMENDED AS A CONNECTED NASHVILLE REPORT STRATEGIC ACTION.	MPC staff priority	D
		Dept priority	11 of 27

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$80							\$80

17IT0004 Resubmitted-In Progress

SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

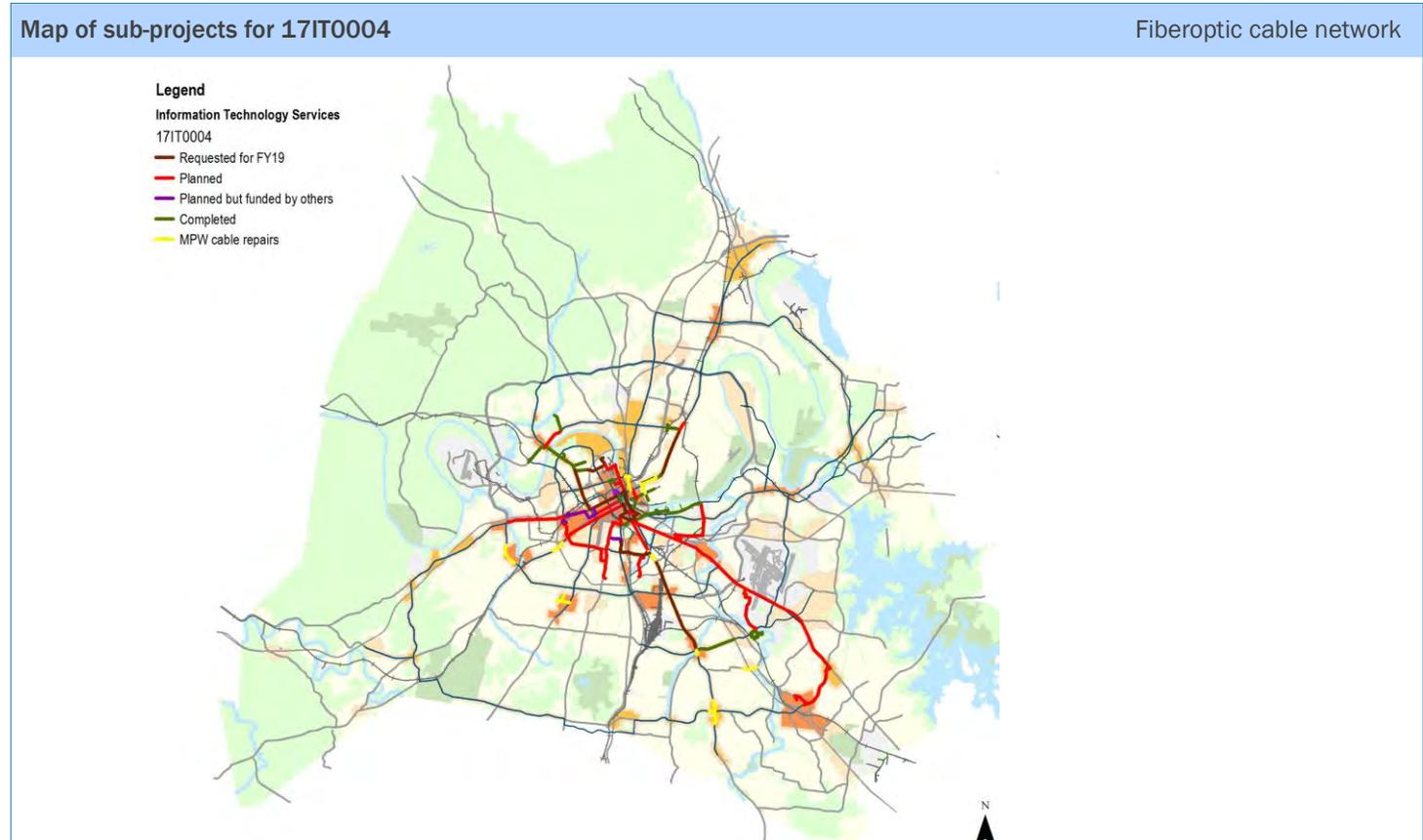
High

Condition, Planning context, Project need

INSTALLS FIBER AT CRITICAL LOCATIONS TO SUPPORT AGENCIES METRO-WIDE AND REQUIRED TO SUPPORT INFRASTRUCTURE PROJECTS INCL NMOTION, TRAFFIC SIGNALIZATION, SAFETY CAMERAS AS WELL AS NEW METRO CONSTRUCTION. RECOMMENDED CONNECTED NASHVILLE STRATEGIC ACTION.

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **7** of 27

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$9,330,000						
Proposed G.O. Bonds	\$3,330	\$3,000	\$3,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			



Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$34,602,000	\$10,040,000	\$23,836,000	\$726,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
162	18AC0001 North Replacement Head Start Facility	1	A	\$8,800						
163	16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY	2	B	\$500	\$6,050					
164	18AC0002 Berry Head Start Replacement Facility	3	B		\$8,800					
165	13AC0003 UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS	4	B		\$150					
164	07AC0001 SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES	5	B	\$240						
166	17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	6	B				\$96			
166	06AC0001 HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES	7	B				\$630			
165	17AC0007 DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM	8	B		\$36					
163	18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY	10	B	\$500	\$8,800					

18AC0001 Resubmitted-Not Started

NORTH REPLACEMENT HEAD START FACILITY

Type **Capital asset**

A new replacement facility South of Nashville in Southern Davidson County

Guiding Principles **High**

Implemented by General Services



Capital group **Mayor's Priority: Educational outcome and youth**

Staff rec priority **A** Recommend as planned

Efficient government criteria **High**

MPC recommendation: **Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.**

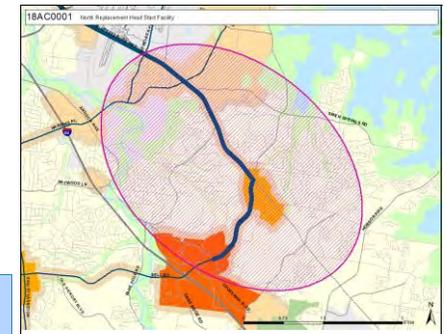
Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Dept priority **1** of 9

Council Districts: **13, 19, 28, 29, 32, 33**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$8,800,000	\$8,800					
Proposed G.O. Bonds	\$8,800					
Phase	Build/Purchase					
Cost to operating budget each year: \$228,000						

Concept Map First Tier Center or Corridor



18AC0003 Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITY

Type **Capital asset**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

Staff rec priority **B** Recommend as planned if funding available

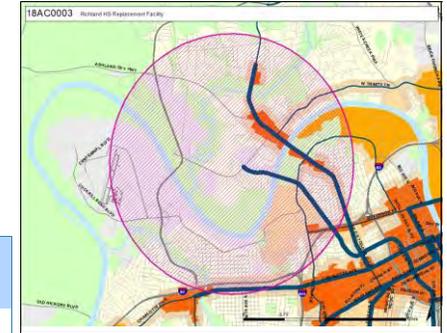
Dept priority **10** of 9

Council Districts: **1, 2, 20, 21, 24**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$9,300,000						
Proposed G.O. Bonds	\$500	\$8,800				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$228,000						

Concept Map

Location to be determined



16AC0002 Resubmitted-Not Started

KITCHEN REPLACEMENT STAND ALONE FACILITY

Type **Capital asset**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

Staff rec priority **B** Recommend as planned if funding available

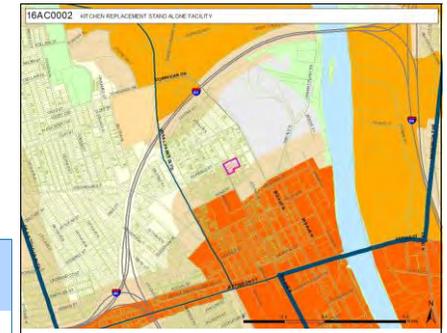
Dept priority **2** of 9

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$6,550,000						
Proposed G.O. Bonds	\$500	\$6,050				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$228,000						

Concept Map

Supports existing conditions



07AC0001 Resubmitted-Not Started

SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES

Type **Capital program**

Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

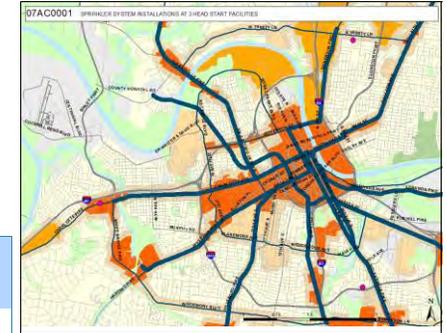
Staff rec priority **B** Recommend as planned if funding available

Dept priority **5** of 9

Council Districts: **5, 17, 20, 24**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$240,000						
Proposed G.O. Bonds	\$240					
Phase	Build/Purchase					

Concept Map Supports existing conditions



18AC0002 Resubmitted-Not Started

BERRY HEAD START REPLACEMENT FACILITY

Type **Capital asset**

The Master Plan recommends building a new facility on the same property behind the existing facility.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

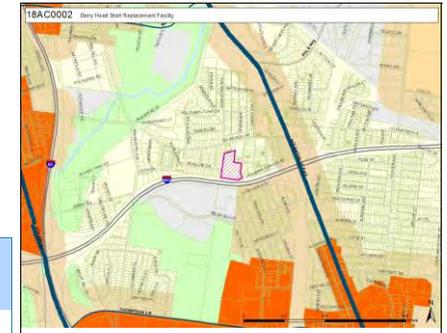
Staff rec priority **B** Recommend as planned if funding available

Dept priority **3** of 9

Council District: **17**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$8,800,000						
Proposed G.O. Bonds		\$8,800				
Phase	Build/Purchase					
Cost to operating budget each year: \$228,000						

Concept Map Supports existing conditions



13AC0003 Resubmitted-Not Started

UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles

High



Efficient government criteria

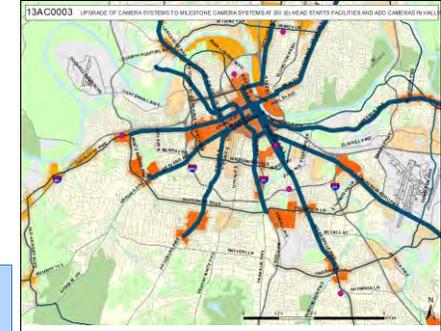
Medium

Condition, Project need, Resource leveraging

TO UPGRADE CAMERA SYSTEMS TO METRO'S MILESTONE SYSTEM AND ADD CAMERAS IN HALLWAYS AT SIX (6) EXISTING HEAD START FACILITIES BERRY, DUDLEY, NORTH, RICHLAND, TOM JOY, AND SUSAN GRAY TO INCREASE SURVEILLANCE AND PROTECTION.

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **4** of 9

Council Districts: **5, 17, 19, 20, 27**



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$150,000						
Proposed G.O. Bonds		\$150				
Phase		Build/Purchase				

17AC0007 Resubmitted-Not Started

DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

Concept Map First Tier Center or Corridor

Type **Maintenance**

Guiding Principles

Medium



Efficient government criteria

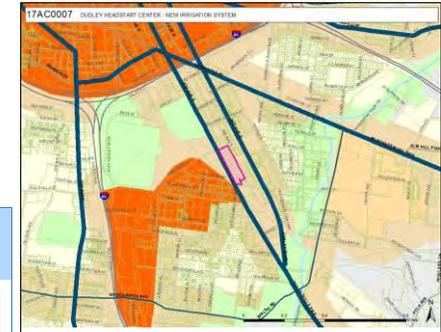
Medium

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Requested And Is Necessary To Maintain The Landscaping Around The Newly Renovated Facility.

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **8** of 9

Council District: **17**



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$36,000						
Proposed G.O. Bonds		\$36				
Phase		Build/Purchase				

17AC0002 Resubmitted-Not Started

TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

Concept Map Supports existing conditions

Type **Maintenance**

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Guiding Principles

High



Efficient government criteria

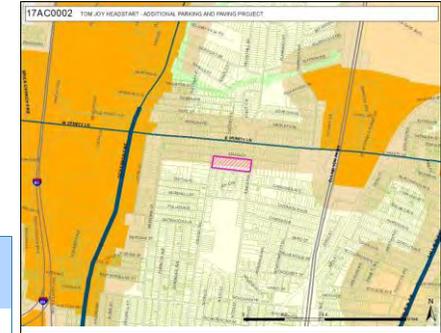
High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **6** of 9

Council District: **5**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$96,000			\$96			
Proposed G.O. Bonds						
Phase			Build/Purchase			



06AC0001 Resubmitted-Not Started

HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES

Concept Map Supports existing conditions

Type **Capital program**

INSTALL NEW HVAC UNITS TO REPLACE OLD WINDOW HEAT AND AIR CONDITIONING UNITS AT BERRY, RICHLAND, AND TOM JOY HEAD START FACILITIES.

Guiding Principles

High



Efficient government criteria

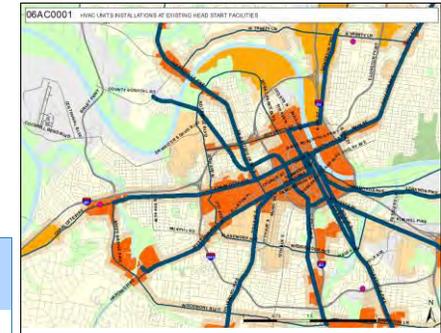
High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **7** of 9

Council Districts: **5, 17, 20**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$630,000			\$630			
Proposed G.O. Bonds						
Phase			Build/Purchase			



Social Services

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,022,000	\$1,022,000						

09HR0001	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING									Status	Not started
	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.									MPC staff priority	B
										Dept priority	1003

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$773							\$773

19HR0001	HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)									Status	New
	HMIS software package: Including consulting, training and support for Year 1 (\$94,500) and software licensing expansion, report development and software re-design for data sharing (\$155,000)									MPC staff priority	D
										Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

Safety

Criminal Court Clerk	III-170
District Attorney	III-171
Fire Department	III-172
Juvenile Court	III-177
Office of Emergency Management	III-178
Police	III-179

Criminal Court Clerk

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$135,000	\$135,000						

18CR0001	CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES	Status	Not started
	Newly created collections requires work space for private face-to-face interviews to determine payment plans, etc.	MPC staff priority	D
	Compliance Clerks were approved in FY17 and they require a work space for counseling and adherence to the court order.	Dept priority	1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$135							\$135

District Attorney

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$5,064,300	\$5,064,300						

19DA0002

New

DA/MNPD BWC PROJECT - BWC VIDEO/AUDIO REVIEW OPERATIONS CENTER CONSTRUCTION.

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Build-Out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$800K]

Guiding Principles

Medium



Efficient government criteria

Medium

Project leveraging, Project need

Capital group

Mayor's Priority: **Public Safety**

Staff rec priority

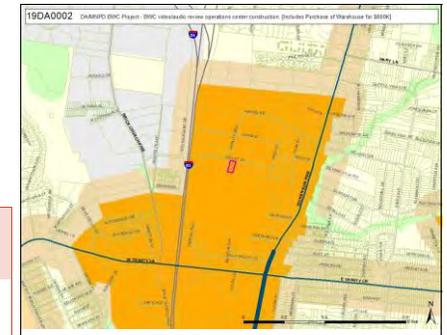
B Recommend as planned if funding available

Dept priority

1 of 1

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,064,300	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$5,064					
Phase	Build/Purchase					
Cost to operating budget each year: \$20,000						



Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$175,080,200	\$49,080,200	\$28,000,000	\$28,000,000	\$28,000,000	\$21,000,000	\$21,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
172	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	A	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
173	18FD0005	Update Fire Station #2	1002	B	\$10,000						
173	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,500						
173	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000						
174	19FD0002	Technology Renovations/Upgrades	1002	D	\$580						
174	16FD0005	FIRE STATION GENERATORS	1003	B	\$2,000						
174	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
175	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1003	B	\$5,000						
176	18FD0001	New Fire Stations	1003	B	\$7,000	\$7,000	\$7,000	\$7,000			

16FD0001 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project need

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **A** Recommend as planned

MPC recommendation: **Core maintenance need.**

Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

16FD0006 Resubmitted-Not Started

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Type **Capital asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

17FD0001 Resubmitted-Not Started

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also expansion of fire stations as a result of population growth.

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

18FD0005 Resubmitted-Not Started

UPDATE FIRE STATION #2

Type **Capital asset**

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Guiding Principles

High



Efficient government criteria

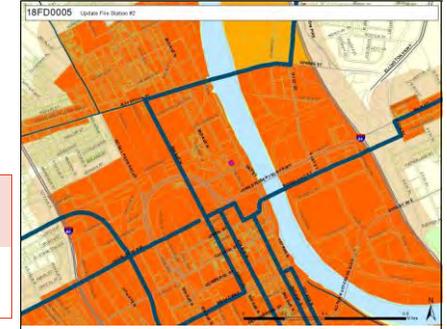
Low

Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019
 Council priority **123 of 161** Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19FD0002 New

TECHNOLOGY RENOVATIONS/UPGRADES

Type **Maintenance**

Funds to upgrade station phone systems to VOIP. We also need to upgrade speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

Guiding Principles **High**



Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$580,200						
Proposed G.O. Bonds	\$580					
Phase	Build/Purchase					
Cost to operating budget each year: \$87,100						

16FD0002 Resubmitted-Not Started

MAJOR REPAIR/MAINTENANCE

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles **High**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Can be rescheduled

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$6,000,000						
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

16FD0005 Resubmitted-Not Started

FIRE STATION GENERATORS

Type **Capital asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Can be rescheduled

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

17FD0002 Resubmitted-Not Started

TRAINING ACADEMY IMPROVEMENTS

Type **Asset protection**

To renovate and expand the Training Academy

Guiding Principles

High



Efficient government criteria

High

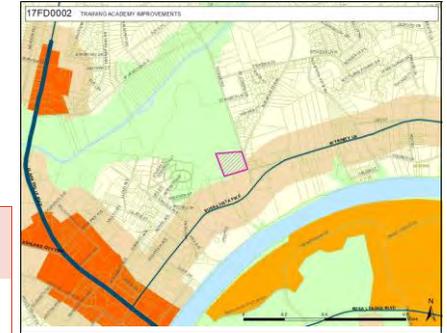
Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Can be rescheduled
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map

Green Network



18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

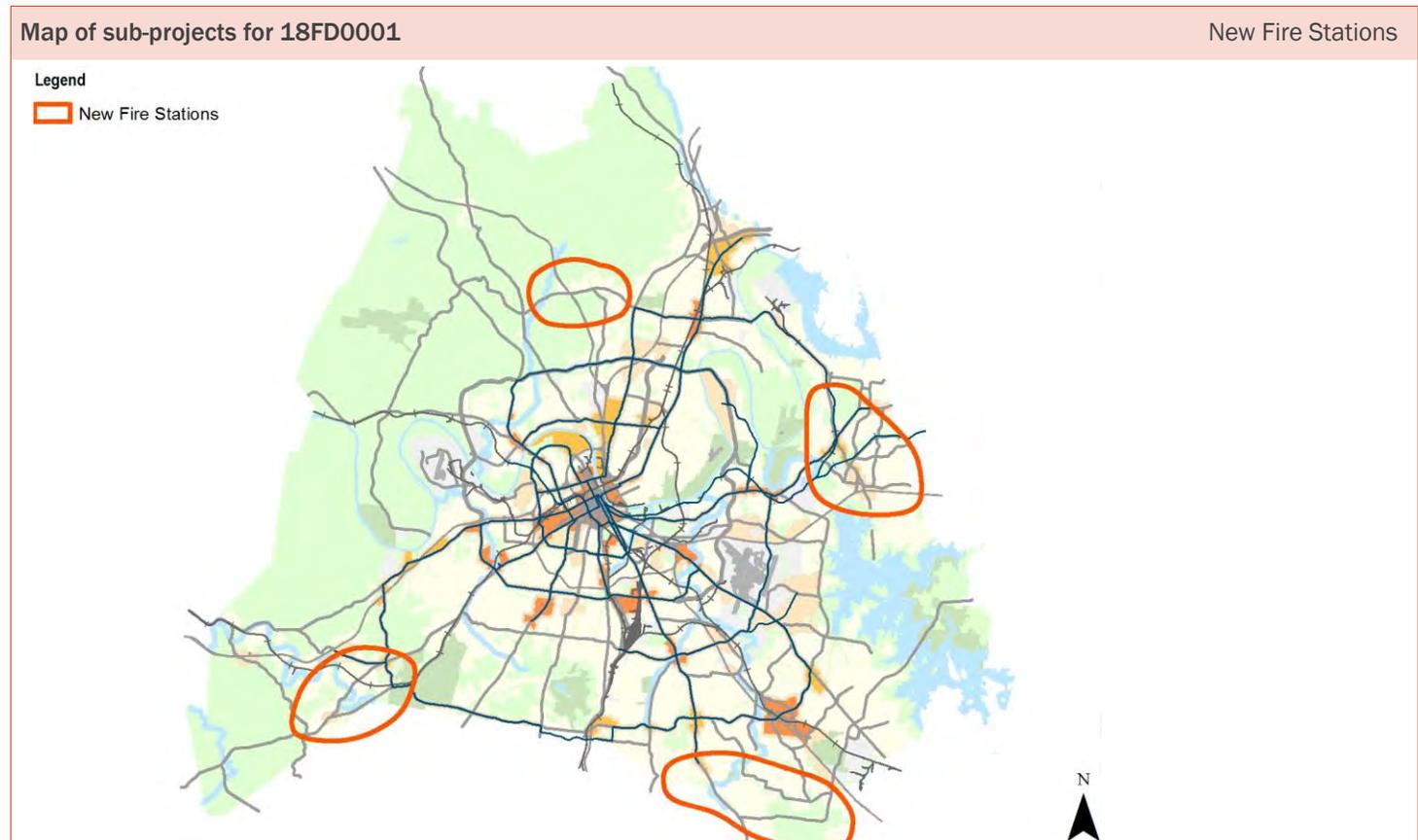
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Can be rescheduled

Council Districts: **3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$28,000,000						
Proposed G.O. Bonds	\$7,000	\$7,000	\$7,000	\$7,000		
Phase	All stages	All stages	All stages	All stages		

Cost to operating budget each year: \$3,235,500



Juvenile Court

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$100,000	\$100,000						

17JC0012 **DRAIN LINE REPLACEMENT** Status: Not started
 ASSET PROTECTION/MAINTENANCE - Replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC. MPC staff priority: D
 Dept priority: **2 of 1**

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

Office of Emergency Management

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,976,000	\$1,976,000						

190E0001 OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)

Status New
 MPC staff priority D
 Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
C Proposed G.O. Bonds	\$1,976							\$1,976

Police

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$92,808,300	\$37,939,000	\$47,619,300	\$7,250,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond		
180	17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT	1	D	\$1,600							
180	18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1	D	\$10,000	\$7,997						
182	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	2	D	\$350							
182	18PD0001	MNPD Property Room and Archives	3	D	\$13,570							
182	18PD0004	Tactical Operation Section, Helicopter - 3 Medium-Lift Helicopters	4	D	\$6,000	\$6,000	\$6,000					
183	17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	5	D	\$1,000							
183	19PD0003	Training Confrontation Training Complex Portable Classroom	6	D	\$172							
185	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	7	B		\$22,000						
185	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	8	D		\$600						
183	16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	9	D	\$600							
180	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	10	B	\$1,000	\$8,900						
181	18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	12	D	\$550							
181	18PD0002	Crime Lab Forensic Biology Conversion	12	D	\$3,000							
186	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	13	B			\$1,250					
184	07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	14	B		\$1,250						
184	19PD0004	CSI Mobile Forensic Services Center	15	D		\$500						
184	19PD0001	Central - Fitness Room Build Out	17	D		\$337						
185	19PD0002	Hermitage - Fitness Room Build Out	18	D		\$35						
181	18PD0005	Sex Offender Registry Office	1002	D	\$97							

17PD0001 Resubmitted-In Progress

MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT

Type **Capital program**

One Time Asset: This request is for the remainder of the original request for \$8,242,840. Since the original request MNPD has more vehicles (70), increased installation cost and 110 additional training MDC's.

Guiding Principles **Medium**



Efficient government criteria **Medium**

Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **1** of 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,600,000						
Proposed G.O. Bonds	\$1,600					
Phase	Build/Purchase					
Cost to operating budget each year: \$121,000						

18PD0003 Resubmitted-In Progress

MNPD BODY WORN CAMERA AND PATROL VEHICLE DASH CAMERAS

Type **Capital asset**

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000

Guiding Principles **Medium**



Efficient government criteria **Medium**

Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **1** of 19

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$17,997,000						
Proposed G.O. Bonds	\$10,000	\$7,997				
Phase	Build/Purchase	Build/Purchase				
Cost to operating budget each year: \$4,067,000						

07PD0004 Resubmitted-Not Started

TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Type **Capital asset**

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Guiding Principles **Medium**



Efficient government criteria **High**

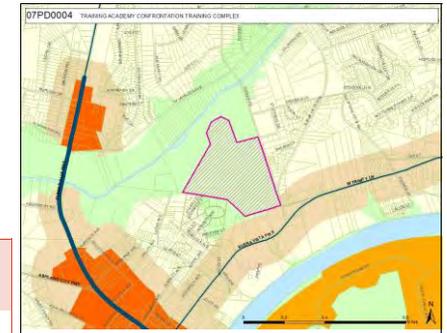
Condition, Planning context, Project leveraging, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **10** of 19

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$9,900,000						
Proposed G.O. Bonds	\$1,000	\$8,900				
Phase	Build/Purchase	Build/Purchase				

Concept Map Green Network



18PD0005 Resubmitted-Not Started

SEX OFFENDER REGISTRY OFFICE

Type **Asset protection**

Permanent build-out in the Ben West Municipal Building for Sex Offender Registry to include furniture

Guiding Principles **Medium**



Efficient government criteria **Medium**

Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **1002**: Needed in FY2019
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$97,000						
Proposed G.O. Bonds	\$97					
Phase	Build/Purchase					

18PD0002 Resubmitted-Not Started

CRIME LAB FORENSIC BIOLOGY CONVERSION

Type **Asset protection**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **12** of 19
 Council District: **9**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$3,000,000						
Proposed G.O. Bonds	\$3,000					
Phase	Build/Purchase					

18PD0006 Resubmitted-Not Started

ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT

Type **Asset protection**

Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Implemented by General Services
 Capital group **Central government operations**
 Staff rec priority **D** Non-General Plan project
 Dept priority **12** of 19
 Council Districts: **26, 27**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$550,000						
Proposed G.O. Bonds	\$550					
Phase	Build/Purchase					

17PD0002 Resubmitted-Not Started

MNPD MOTORCYCLE MOBILE DATA LAPTOP

Type **Capital program**

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Public Safety**



Staff rec priority **D** Non-General Plan project

Dept priority **2** of 19

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

18PD0001 Resubmitted-Not Started

MNPD PROPERTY ROOM AND ARCHIVES

Type **Asset protection**

Expand Property Room and Archives

Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **D** Non-General Plan project

Dept priority **3** of 19

Efficient government criteria **High**

Condition, Project need

Council District: **9**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$13,570,000						
Proposed G.O. Bonds	\$13,570					
Phase	Build/Purchase					

18PD0004 Resubmitted-Not Started

TACTICAL OPERATION SECTION, HELICOPTER - 3 MEDIUM-LIFT HELICOPTERS

Type **Capital asset**

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **D** Non-General Plan project

Dept priority **4** of 19

Efficient government criteria **Medium**

Project need

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$18,000,000						
Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			
Cost to operating budget each year: \$350,000						

17PD0003 Resubmitted-Not Started

CRIME LAB INSTRUMENTATION UPGRADE

Type **Capital asset**

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time

Guiding Principles **Medium**



Efficient government criteria **Medium**

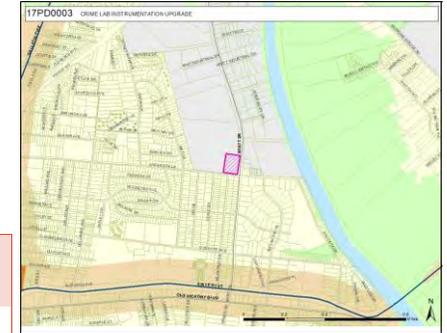
Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **5** of 19

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19PD0003 New

TRAINING CONFRONTATION TRAINING COMPLEX PORTABLE CLASSROOM

Type **Capital asset**

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Guiding Principles **Medium**



Efficient government criteria **Medium**

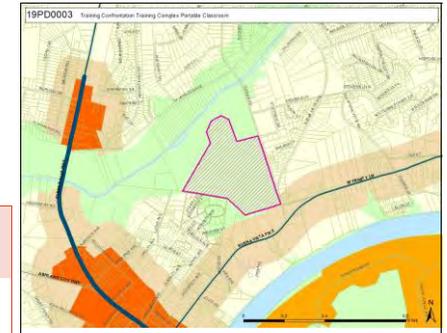
Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **6** of 19

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$172,000							
Proposed G.O. Bonds	\$172						
Phase	Build/Purchase						

Concept Map Green Network



16PD0004 Resubmitted-In Progress

ARMS EXPIRED SERVER REPLACEMENT PROJECT

Type **Maintenance**

MNPD Advanced Records Management virtual machine conversion. Allows for disaster recovery protection for new MNPD headquarters data center.

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **9** of 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

07PD0003 Resubmitted-Not Started

TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

Concept Map

Green Network

Type **Asset protection**

Complete Emergency vehicle operations driving track renovation.

Guiding Principles

Medium



Efficient government criteria

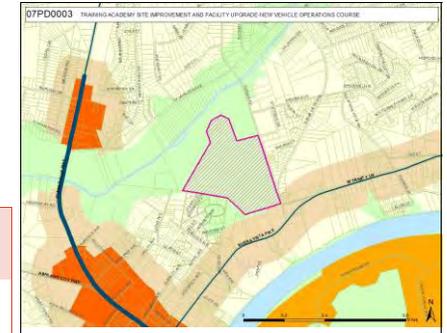
Medium

Planning context, Project leveraging, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **14** of 19

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$1,250,000						
Proposed G.O. Bonds		\$1,250				
Phase		Build/Purchase				



19PD0004 New

CSI MOBILE FORENSIC SERVICES CENTER

Type **Capital asset**

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Guiding Principles

Medium



Efficient government criteria

Medium

Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **15** of 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$500,000						
Proposed G.O. Bonds		\$500				
Phase		Build/Purchase				
Cost to operating budget each year: \$25,000						

19PD0001 New

CENTRAL - FITNESS ROOM BUILD OUT

Concept Map

First Tier Center or Corridor

Type **Capital asset**

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Guiding Principles

Low



Efficient government criteria

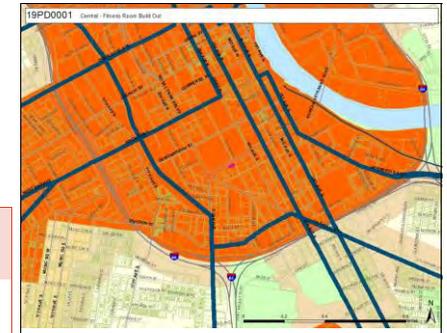
Medium

Project need

Capital group **Mayor's Priority: Public Safety**
 Staff rec priority **D** Non-General Plan project
 Dept priority **17** of 19

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$337,300						
Proposed G.O. Bonds		\$337				
Phase		Build/Purchase				



19PD0002 New

HERMITAGE - FITNESS ROOM BUILD OUT

Type **Capital asset**

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Guiding Principles

Low



Efficient government criteria

Medium

Project need

Capital group **Mayor's Priority: Public Safety**

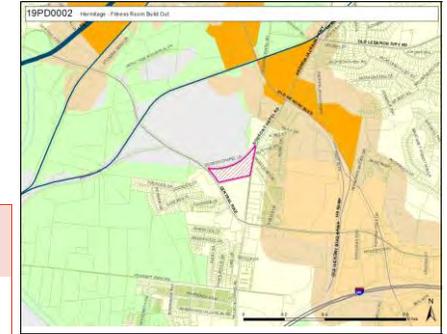
Staff rec priority **D** Non-General Plan project

Dept priority **18** of 19

Council District: **14**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$35,000						
Proposed G.O. Bonds		\$35				
Phase		Build/Purchase				

Concept Map Supports existing conditions



07PD0002 Resubmitted-Not Started

TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Type **Asset protection**

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Guiding Principles

Medium



Efficient government criteria

Medium

Planning context, Project leveraging, Project need

Implemented by **General Services**

Capital group **Mayor's Priority: Public Safety**

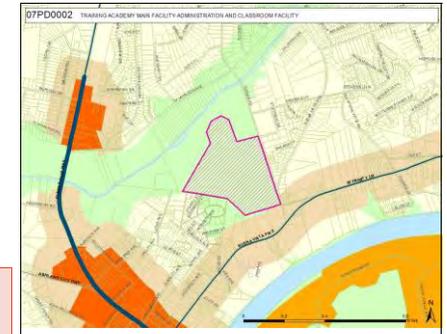
Staff rec priority **B** Recommend as planned if funding available

Dept priority **7** of 19

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$22,000,000						
Proposed G.O. Bonds		\$22,000				
Phase		Build/Purchase				

Concept Map Green Network



16PD0003 Resubmitted-In Progress

MNPD VIDEO SURVEILLANCE PROJECT PHASE II

Type **Capital program**

Ongoing Program: MNPD Video Surveillance Project phase II will add 40 street level cameras and infrastructure to the current MNPD county wide surveillance system.

Guiding Principles

Medium



Efficient government criteria

Medium

Project need

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **D** Non-General Plan project

Dept priority **8** of 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$600,000						
Proposed G.O. Bonds		\$600				
Phase		Build/Purchase				
Cost to operating budget each year: \$40,000						

15PD0001 Resubmitted-Not Started

TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Concept Map

Green Network

Type **Capital asset**

Outdoor Containment Trap for Training Academy Gun Range

Guiding Principles

Medium



Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **13** of 19

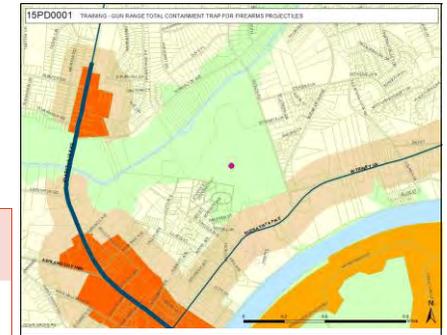
Efficient government criteria

High

Condition, Planning context, Project leveraging, Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$1,250,000							
Proposed G.O. Bonds			\$1,250				
Phase			Build/Purchase				



Transit, development & culture

Arts Commission	III-188
Historical Commission	III-194
Library	III-195
MDHA	III-202
Metro Transit Authority	III-209
Parks	III-212
Planning Commission	III-252

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Approved G.O. Bonds	\$5,145,000	\$1,590,000	\$2,027,500	\$1,527,500				

14AR0001 Resubmitted-In Progress

PUBLIC ART PROJECTS

Type **Capital program**

Total of Public Art requests

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **A Recommend as planned**

Dept priority **1 of 17**

Council Districts: **1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$5,145,000						
Approved G.O. Bonds	\$1,590	\$2,028	\$1,528			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001

<p>18AR0007 Resubmitted-In Progress</p> <p>Collection Management</p> <p>Conservation assessments and reports on key artworks in Collection and capital maintenance.</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$100</td> <td>\$100</td> <td>\$100</td> <td></td> <td></td> <td></td> <td>\$300,000</td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Plan/Study</td> <td>Plan/Study</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Approved G.O. Bonds	\$100	\$100	\$100				\$300,000	Phase	Plan/Study	Plan/Study	Plan/Study					<p>MPC staff rec priority A</p> <p>Concept Map</p> <p>Efficient government Low</p> <p>Guiding Principles Low</p>
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																		
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000																		
Phase	Plan/Study	Plan/Study	Plan/Study																						
<p>17AR0007 Resubmitted-Not Started</p> <p>North Nashville Bikeways and Transportation-related Projects</p> <p>Public artwork integrated into Bikeways and Transportation infrastructure.</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$140</td> <td>\$70</td> <td></td> <td></td> <td></td> <td></td> <td>\$210,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Approved G.O. Bonds	\$140	\$70					\$210,000	Phase	Build/Purchase	Build/Purchase						<p>MPC staff rec priority A</p> <p>Concept Map</p> <p>Efficient government High</p> <p>Guiding Principles Medium</p>
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																		
Approved G.O. Bonds	\$140	\$70					\$210,000																		
Phase	Build/Purchase	Build/Purchase																							
<p>17AR0008 Resubmitted-Not Started</p> <p>Farmers' Market</p> <p>Public artwork at Farmers' Market.</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$105</td> <td>\$105</td> <td></td> <td></td> <td></td> <td></td> <td>\$210,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Approved G.O. Bonds	\$105	\$105					\$210,000	Phase	Build/Purchase	Build/Purchase						<p>MPC staff rec priority A</p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government Medium</p> <p>Guiding Principles Medium</p>
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																		
Approved G.O. Bonds	\$105	\$105					\$210,000																		
Phase	Build/Purchase	Build/Purchase																							

14AR0001 Resubmitted-In Progress **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001							
17AR0009		Resubmitted-In Progress			MPC staff rec priority A		Concept Map
Artist-designed transportation infrastructure projects							
Pilot Nolensville Pike Corridor projects and future public art within transportation							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Approved G.O. Bonds	\$210	\$210	\$210				\$630,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase				
18AR0002		New			MPC staff rec priority A		Concept Map
Master Planning for transit system							
Master Planning for transit system							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000
Phase	Plan/Study	Plan/Study	Plan/Study				
17AR0001		Resubmitted-In Progress			MPC staff rec priority A		Concept Map
Madison Area Projects							
Public art Neighborhood Residency in Madison.							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Approved G.O. Bonds	\$180	\$170					\$350,000
Phase	Build/Purchase	Build/Purchase					
18AR0005		Resubmitted-Not Started			MPC staff rec priority A		Concept Map
Donelson Area Projects							
Public artwork for Donelson Library.							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Approved G.O. Bonds	\$70	\$75	\$65				\$210,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase				
19AR0007		New			MPC staff rec priority A		Concept Map
Master Planning for Public Art in Kellytown (Aittafama) park							
Master planning and public art within Kellytown (Aittafama) archaeological site							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Approved G.O. Bonds	\$25	\$140	\$140				\$305,000
Phase	Plan/Study	Build/Purchase	Build/Purchase				

14AR0001 Resubmitted-In Progress **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001									
18AR0008	Resubmitted-In Progress						MPC staff rec priority A	Concept Map	
Art WORKS Collection								Efficient government	Medium
Art WORKS Collection: small scale works acquired for Metro office building's public spaces								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$630,000	
Approved G.O. Bonds	\$210	\$210	\$210						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
19AR0001	New						MPC staff rec priority A	Concept Map	First Tier Center or Corridor
MTA Projects including Music City Central								Efficient government	Low
Public Artwork at Music City Central								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$350,000	
Approved G.O. Bonds	\$150	\$100	\$100						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
19AR0004	New						MPC staff rec priority A	Concept Map	Supports existing conditions
Old Hickory Community Center								Efficient government	High
Integrated artwork for Old Hickory Community Center								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$210,000	
Approved G.O. Bonds	\$50	\$75	\$85						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
19AR0005	New						MPC staff rec priority A	Concept Map	Lower tier Center or Corridor
Bellevue Public Art Projects within Parks								Efficient government	High
Planning for Public Art within Bellevue sites (i.e. Bellevue Community Center and Red Caboose Park)								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$350,000	
Approved G.O. Bonds	\$75	\$138	\$138						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
19AR0006	New						MPC staff rec priority A	Concept Map	First Tier Center or Corridor
Riverfront Parks Public Art Planning								Efficient government	High
Planning for Public Art within Wharf Park and other sites near Riverfront								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$250,000	
Approved G.O. Bonds	\$25	\$75	\$150						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						

14AR0001 Resubmitted-In Progress **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
14AR0003	Resubmitted-In Progress						MPC staff rec priority A	Concept Map Aligned with NashvilleNext Efficient government High Guiding Principles Low
Southeast Area Projects								
Public artwork for Southeast Regional Park.								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$350,000
Approved G.O. Bonds	\$150	\$200						
Phase	Build/Purchase	Build/Purchase						
19AR0002	New						MPC staff rec priority A	Concept Map Efficient government High Guiding Principles Low
Bike Racks and Infrastructure								
Artist-designed Bike Infrastructure for various locations								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$280,000
Approved G.O. Bonds		\$140	\$140					
Phase		Build/Purchase	Build/Purchase					
17AR0003	Resubmitted-Not Started						MPC staff rec priority A	Concept Map Aligned with NashvilleNext Efficient government Medium Guiding Principles High
Juvenile Court								
Public artwork within Juvenile Court.								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$210,000
Approved G.O. Bonds		\$120	\$90					
Phase		Build/Purchase	Build/Purchase					

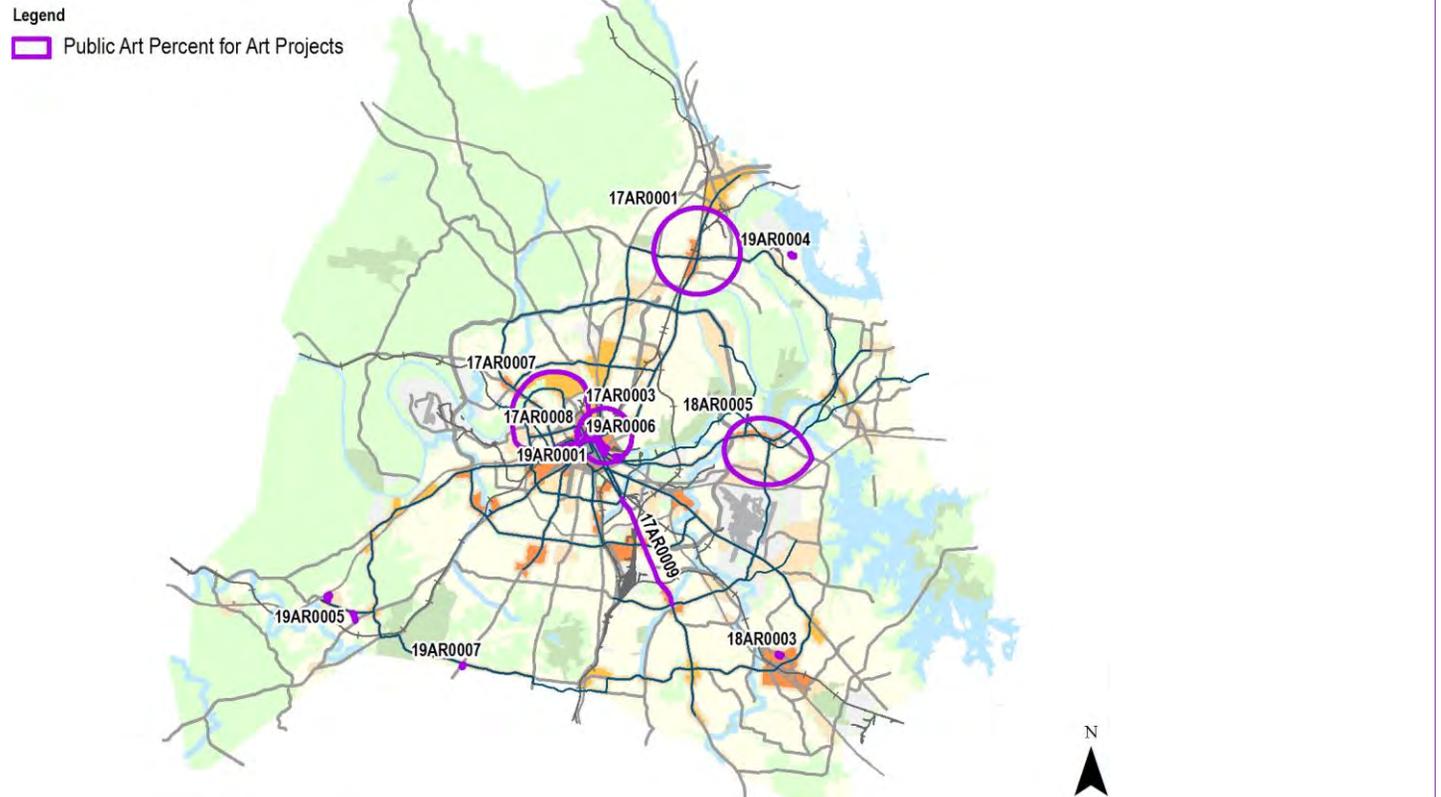
14AR0001

Resubmitted-In Progress

PUBLIC ART PROJECTS

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$150,000	\$150,000						

18HC0001 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles



Low

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

High

NASHVILLE CITY CEMETERY PRESERVATION

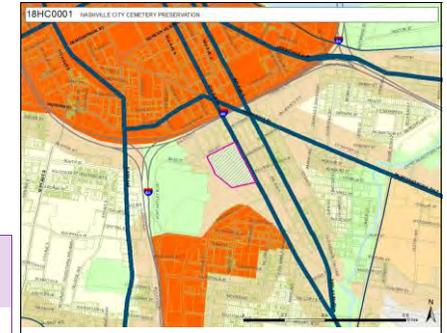
Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Capital group **Mayor's Priority: Community and economic development**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019
 Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$150,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

Concept Map

Green Network



Library

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$163,553,000	\$31,948,000	\$44,057,000	\$26,241,000	\$19,466,000	\$17,700,000	\$5,100,000	\$19,041,000
Proposed 4% Funds	\$32,300,000	\$4,450,000	\$4,700,000	\$4,450,000	\$4,700,000	\$4,550,000	\$4,650,000	\$4,800,000

Project listing by requested start date and department priority.

Page	Project	Dept	Priority	Funding request (thousands)						
				FY19	FY20	FY21	FY22	FY23	FY24	Beyond
196	18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$4,700	\$7,700	\$800	\$1,000	\$1,500	\$1,500	\$1,350
195	09PL0002 LIBRARY BOOKS AND MATERIALS	1002	D	\$3,750	\$4,000	\$4,150	\$4,200	\$4,250	\$4,250	\$4,300
198	18PL0004 FACILITIES MASTER PLAN - NEW CONSTRUCTION	1003	B	\$27,948	\$25,655	\$25,741	\$18,966	\$16,500	\$4,000	\$18,191

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system

Status In progress
 MPC staff priority D
 Dept priority 1002

Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total
M Proposed 4% Funds	\$3,750	\$4,000	\$4,150	\$4,200	\$4,250	\$4,250	\$4,300	\$28,900

18PL0003 Resubmitted-Not Started

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group **Mayor's Priority: Educational outcome and youth**

Staff rec priority **A** Recommend as planned

MPC recommendation: **Core maintenance need.**

Dept priority **1002:** Needed in FY2019

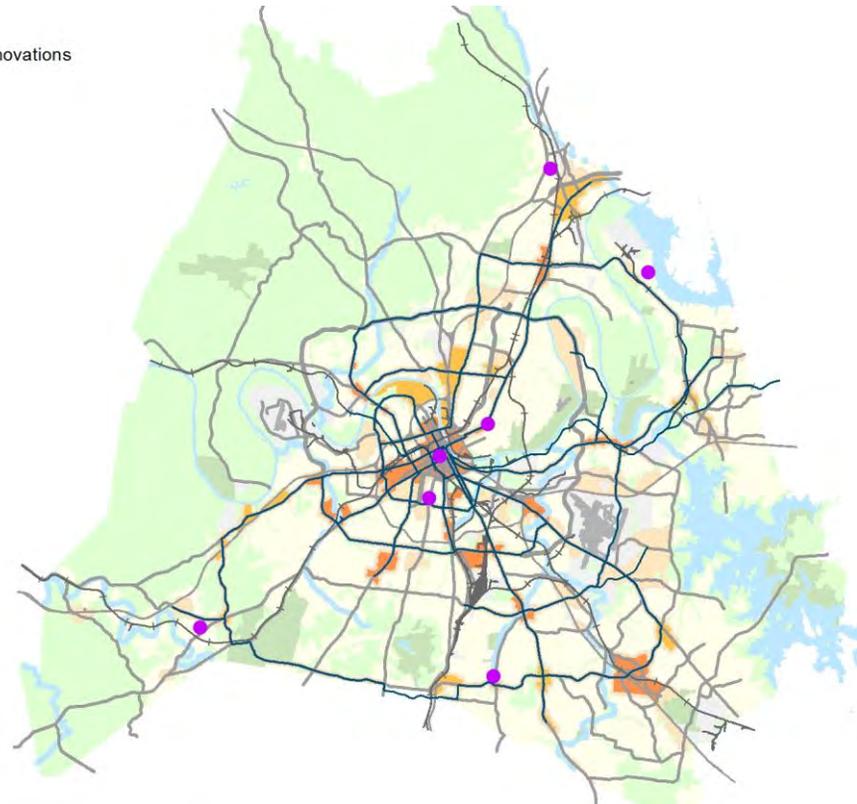
Council Districts: **1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

Total request: \$18,550,000	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed 4% Funds	\$700	\$700	\$300	\$500	\$300	\$400
Proposed G.O. Bonds	\$4,000	\$7,000	\$500	\$500	\$1,200	\$1,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 18PL0003

Library renovations

- Legend
- Library Renovations



18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council Districts: **1, 7, 13, 15, 16, 22, 23, 24, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$137,001,000							
Proposed G.O. Bonds	\$27,948	\$25,655	\$25,741	\$18,966	\$16,500	\$4,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18PL0004

17PL0005 Resubmitted-Not Started

MPC staff rec priority **A**

Concept Map

Aligned with NashvilleNext

NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT

Department priority **1002**

Efficient government

High

Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 160 parking spaces

Council priority **68**

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$1,200			\$14,966				\$16,166,000
Phase	Land/ROW			Plan/Build			Impact to operating budget	\$1,112,000



17PL0004 Resubmitted-Not Started

MPC staff rec priority **B**

Concept Map

First Tier Center or Corridor

NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT

Department priority **1002**

Efficient government

High

Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces.

Council priority **20**

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$14,574							\$14,574,000
Phase	Plan/Build						Impact to operating budget	\$836,100



17PL0002 Resubmitted-Not Started

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT

Department priority **1003**

Efficient government

High

Build a new 25,000 Thompson Lane Branch Library w/ 160 parking spaces

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$2,600	\$14,253						\$16,853,000
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$720,000



18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW CONSTRUCTION Concept Map Aligned with NashvilleNext							
Sub-projects for 18PL0004							
15PL0001 Resubmitted-Not Started				MPC staff rec priority B		Concept Map First Tier Center or Corridor	
SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)				Department priority 1003		Efficient government Medium	
To build out bottom floor of new facility to incorporate an Adult Literacy Learning Center (25,000)							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$3,750,000
Proposed G.O. Bonds	\$3,750						
Phase	Plan/Build						Impact to operating budget \$108,000
97PL003 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT				Department priority 1003		Efficient government High	
Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$14,966,000
Proposed G.O. Bonds		\$14,966					
Phase		Plan/Build					Impact to operating budget \$836,100
17PL0001 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Lower tier Center or Corridor	
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT				Department priority 1003		Efficient government High	
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 160 parking spaces							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$11,402,000
Proposed G.O. Bonds		\$11,402					
Phase		Plan/Build					Impact to operating budget \$450,000
18PL0001 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT				Department priority 1003		Efficient government High	
Construct a new 18,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$10,775,000
Proposed G.O. Bonds			\$10,775				
Phase			Plan/Build				Impact to operating budget \$789,100

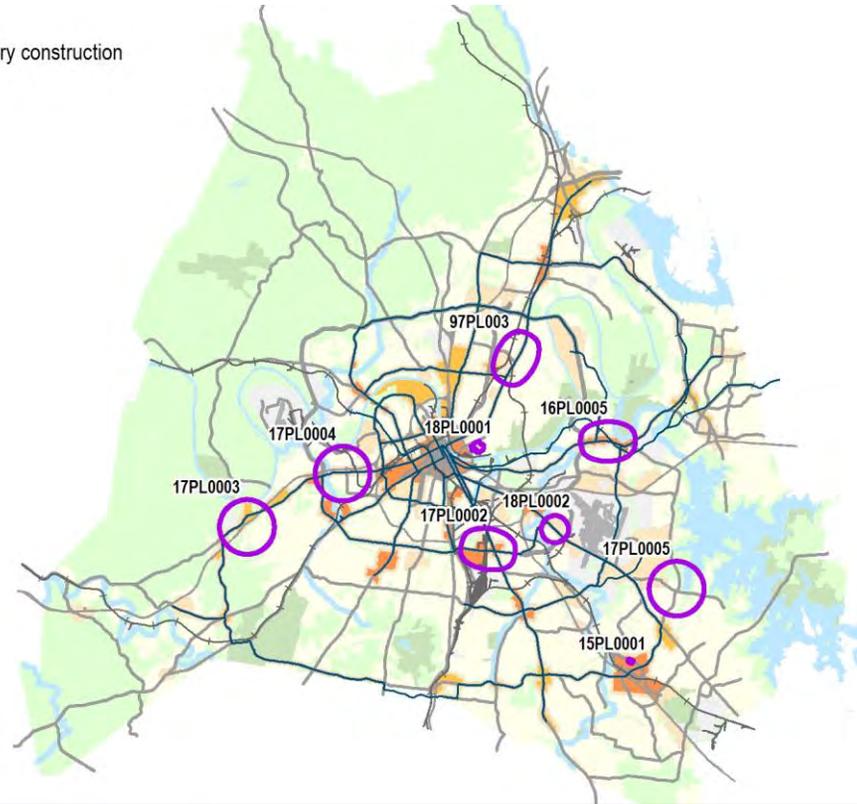
18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW CONSTRUCTION Concept Map Aligned with NashvilleNext							
Sub-projects for 18PL0004							
17PL0003 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT				Department priority 1003		Efficient government Medium	
Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 160 parking spaces							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$20,500,000
Proposed G.O. Bonds				\$4,000	\$16,500		
Phase				Land/ROW	Plan/Build		Impact to operating budget \$1,112,000
							
18PL0002 Resubmitted-Not Started				MPC staff rec priority B		Concept Map Aligned with NashvilleNext	
NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY				Department priority 1004		Efficient government Medium	
Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 160 parking spaces							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$26,190,800
Proposed G.O. Bonds				\$4,000	\$4,000		
Phase				Land/ROW	Land/ROW		Impact to operating budget \$1,112,000
							

Map of sub-projects for 18PL0004

New Library construction

Legend

 New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$70,177,000	\$24,177,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$8,500,000
Federal Funds	\$35,150,000	\$11,150,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		
Miscellaneous Funds	\$4,900,000	\$4,900,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond		
202	18HA0003	INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING	1002	B	\$9,150							
203	18HA0005	SIDEWALK PROJECT - FORMOSA ST.	1002	B	\$600							
203	18HA0004	FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002	B	\$1,000	\$500	\$500	\$500	\$500	\$500	\$1,500	
204	18HA0006	ENVISION CAYCE IMPLEMENTATION	1002	B	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$7,000	\$7,000	
206	18HA0007	MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS	1002	B	\$350							
208	19HA0008	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1002	B	\$10,800							
208	19HA0007	ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION	1002	B	\$4,777							

18HA0003 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING

40 New Workforce Housing Units Near The Old Bordeaux Hospital (CDBG Disaster Recovery Funds, supplemented by bank loan)

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2019
 Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$9,150,000						
Federal Funds	\$4,000					
Proposed G.O. Bonds	\$250					
Miscellaneous Funds	\$4,900					
Phase	Build/Purchase					

Concept Map Supports existing conditions



18HA0004 Resubmitted-In Progress

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Capital group **Mayor's Priority: Community and economic development**

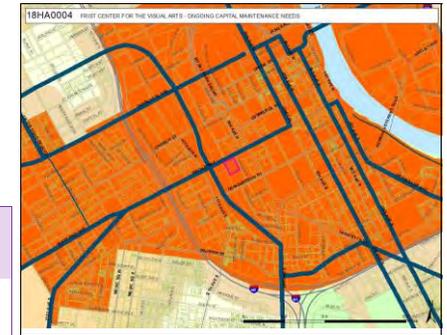
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$5,000,000						
Proposed G.O. Bonds	\$1,000	\$500	\$500	\$500	\$500	\$500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map First Tier Center or Corridor



18HA0005 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Resource leveraging

SIDEWALK PROJECT - FORMOSA ST.

Installation of New Sidewalks & Related Infrastructure Improvements Along Formosa St. Between 21st And 23rd Ave. N (CDBG Funds)

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$600,000						
Federal Funds	\$600					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



18HA0006 Resubmitted-Not Started

ENVISION CAYCE IMPLEMENTATION

Type **Capital program**

Cayce Place Infrastructure - Northern Drainage Basin - Infrastructure, Engineering and Upgrades. Water, Sanitary Sewer, Storm Sewer, Sidewalks, Streets, etc. [Federal CNI Grant Applied For.]

Guiding Principles **High**



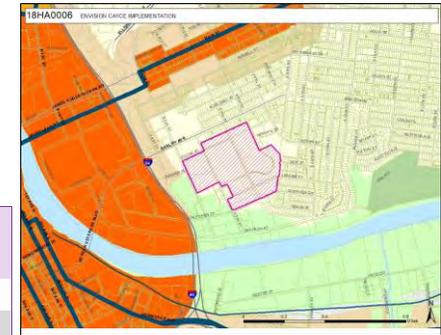
Capital group **Mayor's Priority: Affordable housing and the homeless**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Council District: **6**

Concept Map Supports existing conditions



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$79,000,000							
Federal Funds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000		
Proposed G.O. Bonds	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18HA0006

19HA0001 New

ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION

Cayce Infrastructure needed in support of affordable and workforce housing: 56 units at Kirkpatrick Park 74 units at Bocobel I and 60 units at Boscobel II (F = Low Income Housing Tax Credits)

MPC staff rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Federal Funds	\$21,900						\$33,843,000
Proposed G.O. Bonds	\$11,943						
Phase	Build/Purchase						



17HA0004 Resubmitted-Not Started

CAYCE PLACE COMMUNITY CAMPUS

A Community Services Campus At The Center Of Envision Cayce Redevelopment To Coordinate The Location & Services Of the United Neighbrhd Health Svcs, Public Library, Parks A& Metro Police . (Proposed New Market Tax Credits & related debt)

MPC staff rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Federal Funds		\$17,393	\$14,590				\$43,931,000
Proposed G.O. Bonds	\$1,250	\$5,835	\$4,863				
Phase	Build/Purchase	Build/Purchase	Build/Purchase				



18HA0006		Resubmitted-Not Started		ENVISION CAYCE IMPLEMENTATION				Concept Map		Supports existing conditions		
Sub-projects for 18HA0006												
19HA0002	New							MPC staff rec priority B	Concept Map	Supports existing conditions		
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION								Department priority 1002	Efficient government	High		
Cayce Infrastructure needed in support of affordable and workforce housing: 60 units at Boscobel II and 45 units at C1/C2 East								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,091,000				
Proposed G.O. Bonds		\$13,091										
Phase		Build/Purchase										
19HA0003	New							MPC staff rec priority B	Concept Map	Supports existing conditions		
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION								Department priority 1002	Efficient government	High		
Cayce Infrastructure needed in support of affordable and workforce housing: 46 units at C1/C2 West								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$7,392,000				
Proposed G.O. Bonds			\$7,392									
Phase			Build/Purchase									
19HA0004	New							MPC staff rec priority B	Concept Map	Supports existing conditions		
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION								Department priority 1002	Efficient government	High		
Cayce Infrastructure needed in support of affordable and workforce housing: 69 units at B1/B2 East								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,486,000				
Proposed G.O. Bonds				\$9,486								
Phase				Build/Purchase								
19HA0005	New							MPC staff rec priority B	Concept Map	Supports existing conditions		
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION								Department priority 1002	Efficient government	High		
Cayce Infrastructure needed in support of affordable and workforce housing: 67 units at B1/B2 Middle								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,629,000				
Proposed G.O. Bonds				\$10,629								
Phase				Build/Purchase								



18HA0007 Resubmitted-In Progress

MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS

Concept Map

Aligned with NashvilleNext

Type **Study or plan**

MASTER PROJECT for Cumberland View (18HA0007), Sudekum-Napier(17HA0006), Fisk University-Andrew Jackson Housing and Edgehill (17HA0010)

Guiding Principles

High



Capital group **Mayor's Priority: Affordable housing and the homeless**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Sub-projects for 18HA0007

19HA0009

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

ENVISION CUMBERLAND VIEW HOUSING

Department priority **1002**

Efficient government

High

Development Of The Neighborhood In & Around The MDHA Cumberland View Public Housing (226 Units)

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	Plan/Study						



17HA0010

Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

Supports existing conditions

ENVISION EDGEHILL NEIGHBORHOOD HOUSING

Department priority **1002**

Efficient government

High

Development Of The Neighborhood In & Around The MDHA Edgehill & I W Gernert Public Housing (556 Units) Includes Infrastrctr Study, TOPO Survey, & developmt of Specific Plan (SP) & Design Guidelines.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$250	\$350					\$600,000
Phase	Plan/Study	Plan/Study					



17HA0009

Resubmitted-Not Started

MPC staff rec priority **B**

Concept Map

Supports existing conditions

ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

Department priority **1002**

Efficient government

High

University Campus And Surrounding Neighborhood (Largely The Andrew Jackson Public Housing) As MDHA Plans The Revitalization Of Its 374 Units Of Low-Income Public Housing Under The Rad Program

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	Build/Purchase						



18HA0007

Resubmitted-In Progress

MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18HA0007

17HA0006

Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

First Tier Center or Corridor

ENVISION SUDEKUM-NAPIER

Department priority **1002**

Efficient government

High

Planning and Community Engagement for Public Housing Redevelopment. Funding request includes infrastructure study, TOPO survey, aand development of Specific Plan (SP) and Design Guidelines

Guiding Principles

High

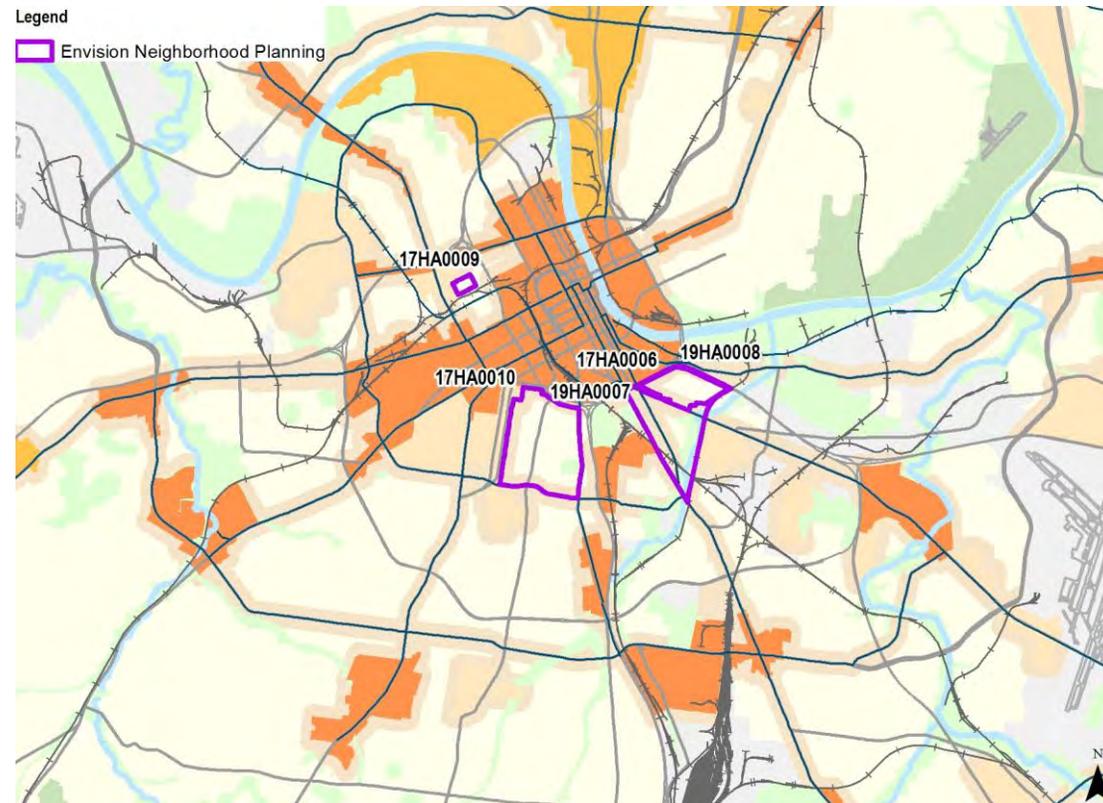
Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$600						\$600,000
Phase	Plan/Study						



Map of sub-projects for 18HA0007

ENVISION NEIGHBORHOOD PLANNING



19HA0006 New

PARK PROJECT - JEFFERSON STREET

Type **Capital asset**

Installation of Park Improvement on Property Located at 1606 Jefferson Street

Guiding Principles High

Capital group **Mayor's Priority: Community and economic development**



Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Council District: **19**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$550,000						
Federal Funds	\$550					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19HA0007 New

ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION

Type **Capital asset**

Purchase of commercial real estate along or near Lafayette Street and 2nd Avenue as sites for new housing construction to initiate the Envision Sudekum-Napier community plan

Guiding Principles High

Capital group **Mayor's Priority: Affordable housing and the homeless**



Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Council District: **19**

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$4,777,000						
Proposed G.O. Bonds	\$4,777					
Phase	Land/ROW					

Concept Map Supports existing conditions



19HA0008 New

ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

Type **Capital asset**

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Guiding Principles High

Capital group **Mayor's Priority: Affordable housing and the homeless**



Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

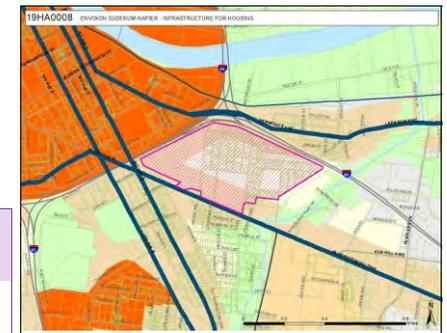
Council District: **19**

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$10,800,000						
Proposed G.O. Bonds	\$10,800					
Phase	Build/Purchase					

Concept Map Supports existing conditions



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$144,580,000	\$39,420,000	\$28,865,000	\$17,915,000	\$33,115,000	\$25,265,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
209	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$4,500	\$4,000	\$4,000	\$4,250	\$4,250		
210	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,410	\$2,500	\$2,500	\$2,750	\$2,750		
210	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	D	\$1,915	\$1,915	\$1,915	\$1,915	\$1,915		
210	15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1002	D	\$16,050	\$13,850	\$7,850	\$17,500	\$14,600		
211	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$10,000	\$5,000		\$5,000			
211	18MT0011	DONELSON STATION IMPROVEMENTS	1004	B	\$4,000						

15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$21,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$4,500	\$4,000	\$4,000	\$4,250	\$4,250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0006 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2019**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$11,910,000							
Proposed G.O. Bonds	\$1,410	\$2,500	\$2,500	\$2,750	\$2,750		
Phase	All stages	All stages	All stages	All stages	All stages		

15MT0002 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

Replacement Buses - 40' and 60' Transit Buses

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **D** Non-General Plan project
 Dept priority **1002: Needed in FY2019**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$69,850,000							
Proposed G.O. Bonds	\$16,050	\$13,850	\$7,850	\$17,500	\$14,600		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0003 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **D** Non-General Plan project
 Dept priority **1002: Needed in FY2019**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$9,575,000							
Proposed G.O. Bonds	\$1,915	\$1,915	\$1,915	\$1,915	\$1,915		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18MT0002 Resubmitted-Not Started

NEIGHBORHOOD TRANSIT CENTERS

Type **Capital asset**

We propose advancing sites for acquisition and engineering as conditions allow. One with the school district in conjunction with a major renovation of Hillsboro High School and one with Tennessee State University.

Guiding Principles **High**



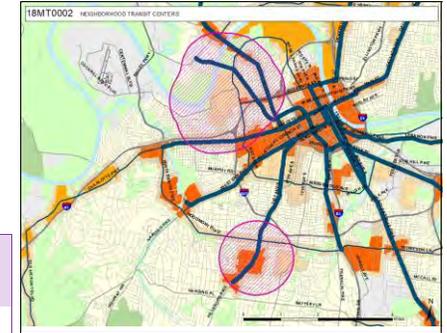
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Can be rescheduled
 Council Districts: **1, 2, 18, 19, 20, 21, 24, 25, 34**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$20,000,000						
Proposed G.O. Bonds	\$10,000	\$5,000		\$5,000		
Phase	Build/Purchase	Build/Purchase		Build/Purchase		

Concept Map Aligned with NashvilleNext



18MT0011 Resubmitted-In Progress

DONELSON STATION IMPROVEMENTS

Type **Capital asset**

For structured parking, sidewalk and related infrastructure that could accompany a pending transit oriented development project at the Donelson Station on the Music City Star, in accordance with MDHA TOD zoning that is still being developed.

Guiding Principles **High**



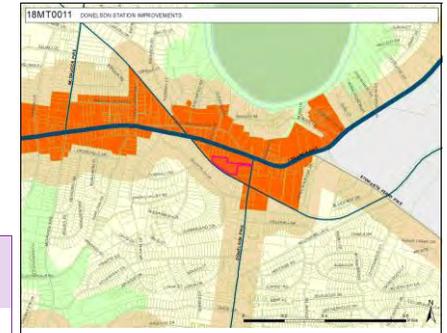
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Needed if funds available
 Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$4,000,000						
Proposed G.O. Bonds	\$4,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



Parks

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,735,200,000	\$192,800,000	\$192,800,000	\$192,800,000	\$192,800,000	\$192,800,000	\$192,800,000	\$578,400,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond		
213	19PR0001	Deferred Maintenance	1002	A	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$46,500
220	19PR0002	Implementation of individual park master plans.	1002	B	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000
224	19PR0003	New Greenways	1002	B	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$45,000
229	19PR0004	General park + amenity improvements in new and existing parks	1003	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$90,000
239	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$159,000
242	19PR0006	Community centers – Replacement and expansion	1003	B	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$53,400
249	19PR0007	New and replacement facilities at revenue producing facilities	1003	B	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$34,500

19PR0001

New

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **A** Recommend as planned

MPC recommendation: **Core maintenance need.**



Dept priority **1002: Needed in FY2019**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
\$139,500,000								
Proposed G.O. Bonds	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$210,000

Sub-projects for 19PR0001

19PR0024

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance – Ballfield renovation and repair

Department priority **1002**

Efficient government

High

Repairs and renovations to ballfields countywide

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100		\$900,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19PR0012

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Countywide Paving

Department priority **1002**

Efficient government

Medium

Routine paving park system-wide

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$9,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19PR0013

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Playground repairs

Department priority **1002**

Efficient government

High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	
Proposed G.O. Bonds	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100		\$9,900,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19PR0001 New DEFERRED MAINTENANCE Concept Map Aligned with NashvilleNext								
Sub-projects for 19PR0001								
19PR0014	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Roofing repairs and replacement								
Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.								
Department priority 1002								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$6,050,000	
Proposed G.O. Bonds	\$750	\$750	\$750	\$750	\$50	\$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19PR0015	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Maintenance - Mechanical systems repairs and replacement								
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								
Department priority 1002								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$6,975,000	
Proposed G.O. Bonds	\$775	\$775	\$775	\$775	\$775	\$775		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19PR0016	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Irrigation repairs and replacement								
Countywide irrigation system repairs and replacement								
Department priority 1002								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$4,500,000	
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19PR0017	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Maintenance – Court resurfacing								
resurfacing and repairs to basketball, tennis and play courts countywide								
Department priority 1002								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$4,500,000	
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19PR0018	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Turf Maintenance								
Turf repair on sports fields, golf courses and lawns countywide								
Department priority 1002								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$1,350,000	
Proposed G.O. Bonds	\$150	\$150	\$150	\$150	\$150	\$150		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 New DEFERRED MAINTENANCE Concept Map Aligned with NashvilleNext								
Sub-projects for 19PR0001								
19PR0019	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Maintenance - Swimming pools, spraygrounds							Department priority 1002	
Repairs to public pool and spraygrounds								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$1,800,000	
Proposed G.O. Bonds	\$200	\$200	\$200	\$200	\$200	\$200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19PR0020	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Maintenance - Site furnishings, fencing, signage							Department priority 1002	
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$1,125,000	
Proposed G.O. Bonds	\$125	\$125	\$125	\$125	\$125	\$125		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19PR0021	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Maintenance - Lighting							Department priority 1002	
Repair and replacement of site, building and security lighting system-wide								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$2,400,000	
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
18PR0015	Resubmitted-Not Started						MPC staff rec priority B	Concept Map Green Network
Road paving in Shelby Park							Department priority 1003	
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$1,300,000	
Proposed G.O. Bonds	\$1,300							
Phase	Build/Purchase							
19PR0023	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Maintenance – Greenway bridge and boardwalk repair							Department priority 1002	
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$4,050,000	
Proposed G.O. Bonds	\$450	\$450	\$450	\$450	\$450	\$450		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

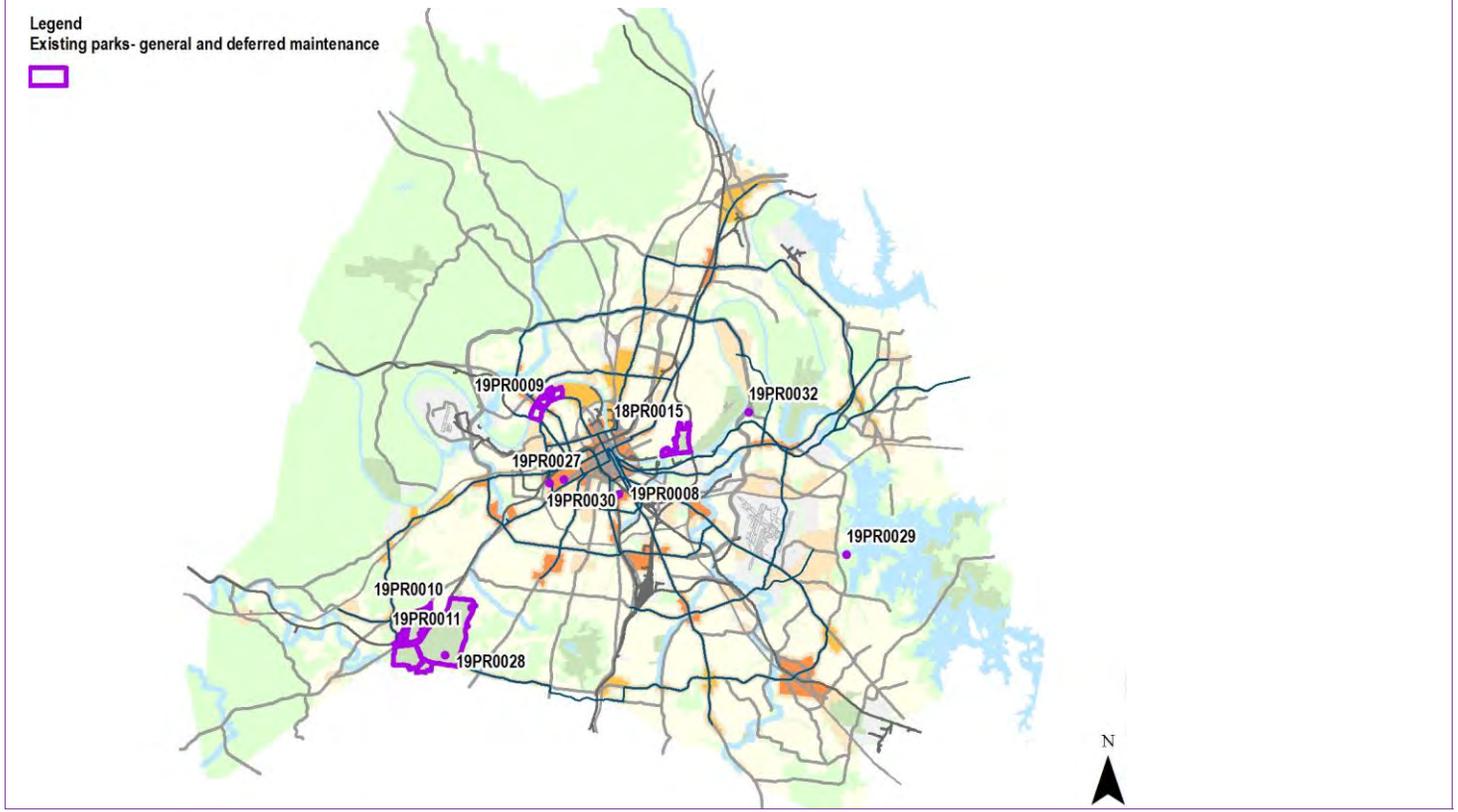
19PR0001 New DEFERRED MAINTENANCE Concept Map Aligned with NashvilleNext																															
Sub-projects for 19PR0001																															
19PR0032	New						MPC staff rec priority B	Concept Map	Green Network																						
Paint Speed slides at Wave Country																															
Paint 10-year-old speed slides																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$100,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$100						\$100,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$100						\$100,000																								
Phase	Build/Purchase																														
19PR0025	New						MPC staff rec priority D	Concept Map																							
Maintenance - Contingency																															
Contingency for inevitable emergency repairs countywide																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,000</td> <td>\$1,000</td> <td>\$1,000</td> <td>\$1,000</td> <td>\$1,000</td> <td>\$1,000</td> <td>\$9,000,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000,000	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000,000																								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																									
19PR0008	New						MPC staff rec priority B	Concept Map	Green Network																						
Fort Negley - Greer Stadium Demolition																															
Demolition of Greer Stadium and site stabilization																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,000,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$1,000						\$1,000,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$1,000						\$1,000,000																								
Phase	Build/Purchase																														
Impact to operating budget \$42,000																															
19PR0009	New						MPC staff rec priority B	Concept Map	Green Network																						
Ted Rhodes Golf Course replacement irrigation system																															
Replace obsolete irrigation system																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$900</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$900,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$900						\$900,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$900						\$900,000																								
Phase	Build/Purchase																														
19PR0010	New						MPC staff rec priority B	Concept Map	Green Network																						
Warner parks - Page Road parking lot development																															
Construct parking lot in current grass/mud parking location.																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$350</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$350,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$350						\$350,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$350						\$350,000																								
Phase	Build/Purchase																														

19PR0001 New DEFERRED MAINTENANCE Concept Map Aligned with NashvilleNext																															
Sub-projects for 19PR0001																															
19PR0011	New						MPC staff rec priority B	Concept Map	Green Network																						
Warner Park – Allee restoration																															
Restore historic stonework and landscape at Allee.																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$750</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$750,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$750						\$750,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$750						\$750,000																								
Phase	Build/Purchase																														
19PR0027	New						MPC staff rec priority B	Concept Map	First Tier Center or Corridor																						
Centennial Sportsplex - Replace 50M pool bulkhead																															
Replace pool bulkhead from the 1980s.																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$3,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$3,000,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$3,000						\$3,000,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$3,000						\$3,000,000																								
Phase	Build/Purchase																														
19PR0028	New						MPC staff rec priority B	Concept Map	Green Network																						
Harpeth Hills Golf Course Clubhouse Deck replacement																															
Replace failing 1960s concrete deck																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$325</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$325,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$325						\$325,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$325						\$325,000																								
Phase	Build/Purchase																														
19PR0029	New						MPC staff rec priority B	Concept Map	Green Network																						
Hamilton Creek Marina repairs																															
Repairs and selective replacement at docks and marina building																															
Department priority 1003																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$250</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$250,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$250						\$250,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$250						\$250,000																								
Phase	Build/Purchase																														
19PR0030	New						MPC staff rec priority B	Concept Map	First Tier Center or Corridor																						
Centennial Dog Park repairs																															
Rebuild majority of park including fencing																															
Department priority 1002																															
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$80</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$80,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Proposed G.O. Bonds	\$80						\$80,000	Phase	Build/Purchase						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost																								
Proposed G.O. Bonds	\$80						\$80,000																								
Phase	Build/Purchase																														

19PR0001		New	DEFERRED MAINTENANCE					Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0001									
19PR0031	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Redevelop Cane Ridge Regional Maintenance Facility						Department priority 1003	Efficient government	High	
Expand Regional maintenance facility.							Guiding Principles	Medium	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$50,000	
Proposed G.O. Bonds	\$50								
Phase	Build/Purchase								
19PR0022	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Vandalism repair						Department priority 1002	Efficient government	High	
Repair and replacement of property damaged or destroyed by vandalism							Guiding Principles	Medium	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$900,000	
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance



19PR0002

New

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group

Mayor's Priority: **Community and economic development**

Staff rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2019

Council Districts: **6, 14, 15, 17, 21, 22, 28, 32, 33, 34**

Total request: \$450,000,000	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$400,000

Sub-projects for 19PR0002

19PR0042

New

Riverfront Master Plan – Phase 4, Cayce Landing

Planning for Cayce Landing boat ramps, blueway

MPC staff rec priority **B**

Concept Map

Green Network

Department priority **1004**

Efficient government

Medium

Council priority **72**

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$500						\$500,000
Phase	Build/Purchase						Impact to operating budget \$10,000



19PR0040

New

Aittfama Archeological Park Master Plan Implementation

Design and construction of park, currently landbanked.

MPC staff rec priority **B**

Concept Map

Supports existing conditions

Department priority **1003**

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	Build/Purchase						Impact to operating budget \$400,000



19PR0039

New

Sevier Park Master Plan – Sunnyside Mansion rehabilitation

Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements

MPC staff rec priority **B**

Concept Map

Supports existing conditions

Department priority **1002**

Efficient government

High

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	Build/Purchase						



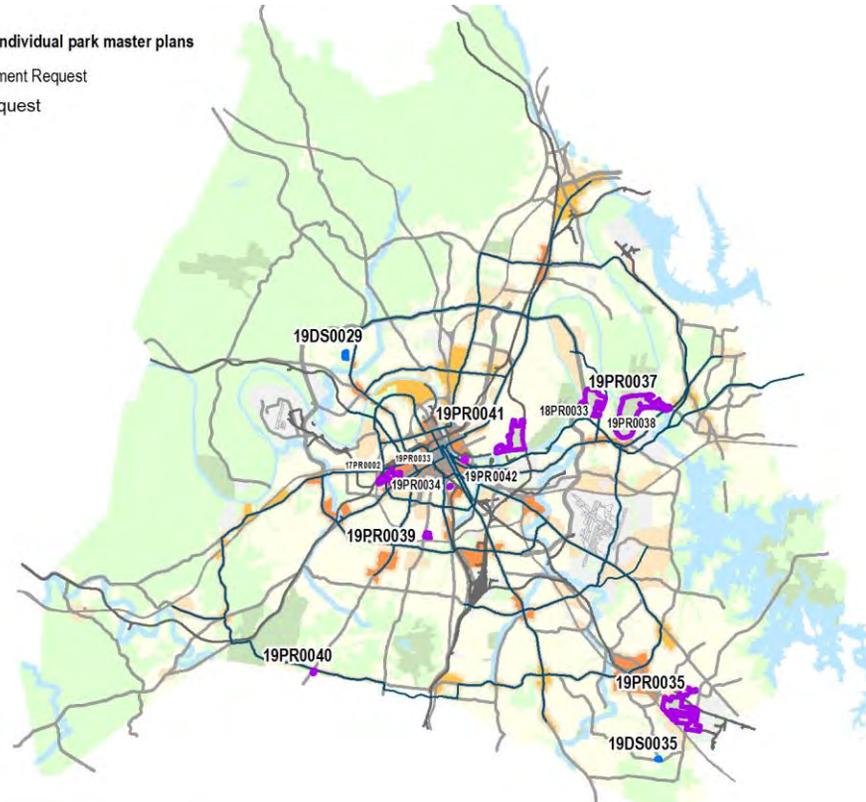
19PR0002 New IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. Concept Map Aligned with NashvilleNext								
Sub-projects for 19PR0002								
19PR0038	New			MPC staff rec priority B			Concept Map	Green Network
Two Rivers Mansion Master Plan – Phase One Implementation								
Development of a new Events Pavilion for revenue generation								
Department priority 1003								
Efficient government High								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,000,000
Proposed G.O. Bonds	\$3,000							
Phase	Build/Purchase						Impact to operating budget	\$30,000
19PR0037	New			MPC staff rec priority B			Concept Map	Green Network
Stones River Bend Park Master Plan Implementation –Phase One								
Development of first phase of new 900-acre park.								
Department priority 1003								
Council priority 5								
Efficient government Medium								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$19,000,000
Proposed G.O. Bonds	\$19,000							
Phase	Build/Purchase						Impact to operating budget	\$300,000
19PR0035	New			MPC staff rec priority A			Concept Map	Green Network
Antioch/Southeast Park Master Plan Implementation - Phase One								
Phase One of development of new 60-0-acre park based on 2017 master plan								
Department priority 1003								
Efficient government Medium								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,000,000
Proposed G.O. Bonds	\$20,000							
Phase	Build/Purchase						Impact to operating budget	\$200,000
19PR0033	New			MPC staff rec priority B			Concept Map	First Tier Center or Corridor
Centennial Park Master Plan Implementation - Phase Three								
Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion								
Department priority 1002								
Efficient government High								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$45,000,000
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
19PR0072	New			MPC staff rec priority B			Concept Map	Aligned with NashvilleNext
Develop new skate spots countywide								
Department priority 1003								
Efficient government Medium								
Guiding Principles Medium								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,050,000
Proposed G.O. Bonds	\$450	\$450	\$450	\$450	\$450	\$450		
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

19PR0002		New	IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0002								
19PR0041	New					MPC staff rec priority B	Concept Map	Green Network
Shelby Park Master Plan Implementation - Phase Three						Department priority 1003	Efficient government	Medium
Redevelopment related to Lake Sevier, Naval Building, Dog Park.						Council priority 57	Guiding Principles	High
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,000,000
Proposed G.O. Bonds	\$3,000	\$3,000						
Phase	Build/Purchase	Build/Purchase						
19PR0034	New					MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Fort Negley on-going stonework repair and stabilization.						Department priority 1002	Efficient government	High
Annual program to restore and stabilize historic stonework							Guiding Principles	Medium
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,000,000
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19DS0035	New					MPC staff rec priority B	Concept Map	Green Network
Cecil Rhea Crawford Park Improvement							Efficient government	Low
Cecil Rhea Crawford Park Improvement						Council priority 35	Guiding Principles	Medium
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$175,000
Proposed G.O. Bonds	\$175							
Phase	Build/Purchase							
19DS0029	New					MPC staff rec priority B	Concept Map	Green Network
Improvements At Timothy Park							Efficient government	Low
Improvements At Timothy Park						Council priority 29	Guiding Principles	High
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$750,000
Proposed G.O. Bonds	\$50	\$700						
Phase	Plan/Study	Build/Purchase						
18PR0033	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	Supports existing conditions
TWO RIVERS MANSION - PLANNING AND DESIGN						Department priority 1002	Efficient government	Low
Continuation of Planning and Design Renovations to Two Rivers Mansion and Grounds							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$250,000
Proposed G.O. Bonds	\$250							
Phase	Build/Purchase							

Map of sub-projects for 19PR0002

Implementation of individual park master plans

- Legend**
Implementation of individual park master plans
-  Parks Department Request
 -  Council Request



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0003

New

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Development of new greenway segments per Plan to Play

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2019**



Council Districts: **1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$135,000,000							
Proposed G.O. Bonds	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$56,000							

Sub-projects for 19PR0003

19PR0044

New

MPC staff rec priority **B**
 Department priority **1003**

Concept Map

Green Network

Harpeth River Greenway - Frist Segment

Planning for trail development on recently donated 51 acres

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	Build/Purchase						Impact to operating budget \$10,000



18PR0008

Resubmitted-Not Started

MPC staff rec priority **B**
 Department priority **1004**

Concept Map

First Tier Center or Corridor

Seven Mile Creek extension to north and south

Funding request by year (in thousands):

Efficient government

Medium

Guiding Principles

High

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,500						\$1,500,000
Phase	Build/Purchase						



19DS0036

New

MPC staff rec priority **B**
 Council priority **36**

Concept Map

Green Network

Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	Build/Purchase						



19PR0003 New NEW GREENWAYS Concept Map Aligned with NashvilleNext							
Sub-projects for 19PR0003							
19DS0050	New						MPC staff rec priority B
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.							
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.							
Council priority 50							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$100						\$100,000
Phase	Plan/Study						
Green Network Efficient government Medium Guiding Principles High 							
19DS0078	New						MPC staff rec priority B
Greenway Completion Between Crooked Branch Park With Stones River Greenway							
Greenway Completion Between Crooked Branch Park With Stones River Greenway							
Council priority 78							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$25						\$25,000
Phase	Plan/Study						
Green Network Efficient government Low Guiding Principles High 							
19DS0126	New						MPC staff rec priority B
Greenway Connecting Capitol View To Riverfront							
Greenway Connecting Capitol View To Riverfront							
Council priority 126							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$25						\$25,000
Phase	Plan/Study						
First Tier Center or Corridor Efficient government Medium Guiding Principles High 							
18PR0007	Resubmitted-Not Started						MPC staff rec priority B
Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River							
Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River							
Department priority 1004							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,000	\$100,000					\$101,000,000
Phase	Build/Purchase	Build/Purchase					
Impact to operating budget \$500							
First Tier Center or Corridor Efficient government Medium Guiding Principles High 							
19PR0043	New						MPC staff rec priority A
Cumberland River Greenway - Opry Mills Connector							
Trail link from Cumberland River Greenway Bridge to Opry Mills							
Department priority 1002							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$6,000						\$6,000,000
Phase	Build/Purchase						
Impact to operating budget \$8,000							
Lower tier Center or Corridor Efficient government Medium Guiding Principles High 							

19PR0003 New NEW GREENWAYS Concept Map Aligned with NashvilleNext							
Sub-projects for 19PR0003							
19PR0051	New						MPC staff rec priority A
440 Greenway - Phase Two development							Department priority 1003
Trail development between Sevier Park and Browns Creek Park							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	Build/Purchase						Impact to operating budget
							\$8,000
<div style="display: flex; justify-content: space-between;"> Concept Map Supports existing conditions </div> <div style="display: flex; justify-content: space-between;"> Efficient government Medium </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles High </div> <div style="display: flex; justify-content: space-around; align-items: center;">  </div>							
19PR0045	New						MPC staff rec priority B
Harpeth River Greenway – HYSA to HWY 70 segment							Department priority 1003
Develop trail							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,250						\$1,250,000
Phase	Build/Purchase						Impact to operating budget
							\$8,000
<div style="display: flex; justify-content: space-between;"> Concept Map Green Network </div> <div style="display: flex; justify-content: space-between;"> Efficient government Medium </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles High </div> <div style="display: flex; justify-content: space-around; align-items: center;">  </div>							
19PR0046	New						MPC staff rec priority A
Cumberland River Greenway - TSU to Ted Rhodes segment							Department priority 1003
Planning for trail segment							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$125						\$125,000
Phase	Build/Purchase						Impact to operating budget
							\$8,000
<div style="display: flex; justify-content: space-between;"> Concept Map Lower tier Center or Corridor </div> <div style="display: flex; justify-content: space-between;"> Efficient government Medium </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles High </div> <div style="display: flex; justify-content: space-around; align-items: center;">  </div>							
19PR0047	New						MPC staff rec priority B
Stones River Greenway - Music City Star Connector							Department priority 1003
Planning for inland connector for important transportation linkage							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$150						\$150,000
Phase	Build/Purchase						Impact to operating budget
							\$8,000
<div style="display: flex; justify-content: space-between;"> Concept Map Aligned with NashvilleNext </div> <div style="display: flex; justify-content: space-between;"> Efficient government Medium </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles High </div> <div style="display: flex; justify-content: space-around; align-items: center;">  </div>							
19PR0048	New						MPC staff rec priority B
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment							Department priority 1003
Development of trail linkage							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,500						\$1,500,000
Phase	Build/Purchase						Impact to operating budget
							\$8,000
<div style="display: flex; justify-content: space-between;"> Concept Map Green Network </div> <div style="display: flex; justify-content: space-between;"> Efficient government Medium </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles High </div> <div style="display: flex; justify-content: space-around; align-items: center;">  </div>							

19PR0003 New NEW GREENWAYS Concept Map Aligned with NashvilleNext									
Sub-projects for 19PR0003									
19PR0049	New						MPC staff rec priority A	Concept Map	First Tier Center or Corridor
Richland Creek Greenway - St Thomas segment									
Planning for trail linkage									
Department priority 1003									
Efficient government Medium									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$150,000	
Proposed G.O. Bonds	\$150								
Phase	Build/Purchase								
19PR0050	New						MPC staff rec priority B	Concept Map	Supports existing conditions
440 Greenway - Phase One									
Development of trail linkage connecting to Centennial Park									
Department priority 1003									
Efficient government Medium									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$650,000	
Proposed G.O. Bonds	\$650								
Phase	Build/Purchase								
19DS0155	New						MPC staff rec priority B	Concept Map	Green Network
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike									
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike									
Council priority 155									
Efficient government Medium									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,200,000	
Proposed G.O. Bonds	\$2,200								
Phase	Build/Purchase								
18PR0019	Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Green Network
Northern trail connection to Ellington Ag greenspace									
Department priority 1003									
Efficient government Medium									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100	
Proposed G.O. Bonds							\$100 starting in FY2027		
Phase									

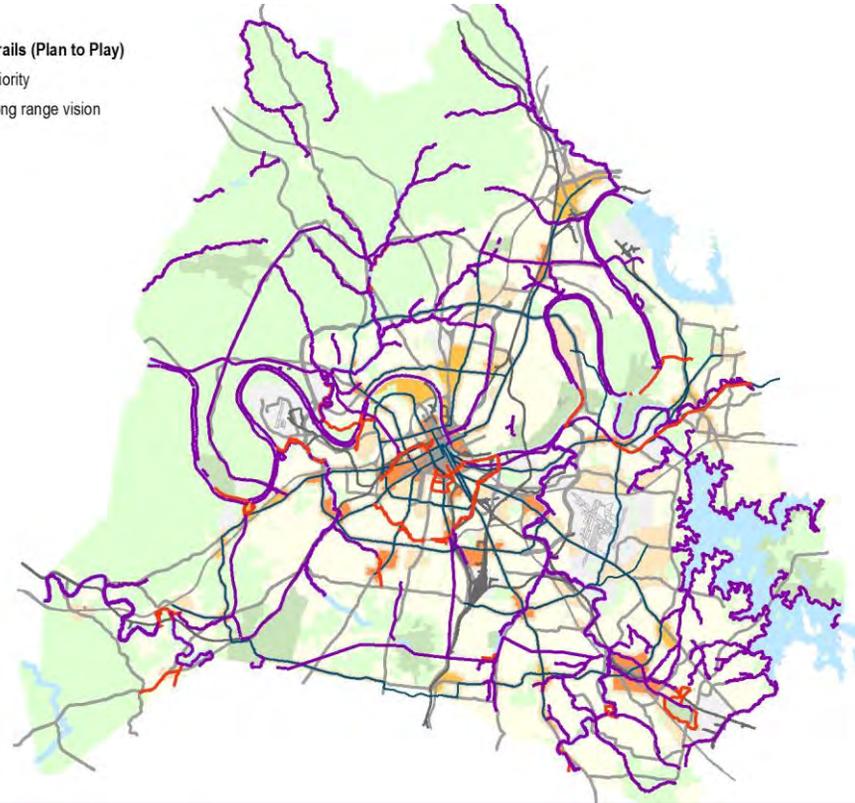
Map of sub-projects for 19PR0003

New Greenways

Legend

Future Greenway Trails (Plan to Play)

- Greenway Priority
- Greenway Long range vision



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004

New

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003: Can be rescheduled**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$270,000,000							
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$250,000							

Sub-projects for 19PR0004

19DS0059

New

MPC staff rec priority **B**

Concept Map

Green Network

Add Primitive Pathways To Nacorata Property

Add Primitive Pathways To Nacorata Property

Council priority **59**

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$50	\$650					\$700,000
Phase	Plan/Study	Build/Purchase					



19PR0061

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new playgrounds countywide

Department priority **1003**

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$14,400,000
Phase	All stages						



19PR0060

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new picnic shelters countywide

Department priority **1003**

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	\$4,500,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0059

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new unpaved trails countywide

Department priority **1003**

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$9,900,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0004		New	GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004									
19PR0058	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Develop new mountain bike trails countywide							Department priority 1003	Efficient government Medium	
Funding request by year (in thousands):							Guiding Principles Medium		
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,200,000	
Proposed G.O. Bonds	\$400	\$400	\$400						
Phase	Build/Purchase	Build/Purchase	Build/Purchase				Impact to operating budget	\$6,000	
19HA0006	New						MPC staff rec priority B	Concept Map	First Tier Center or Corridor
PARK PROJECT - JEFFERSON STREET							Department priority 1002	Efficient government Medium	
Installation of Park Improvement on Property Located at 1606 Jefferson Street								Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$550,000	
Federal Funds	\$550								
Phase	Build/Purchase								
19DS0149	New						MPC staff rec priority B	Concept Map	Supports existing conditions
Shade Sails For McCabe Community Center Playground								Efficient government Low	
Shade Sails For McCabe Community Center Playground							Council priority 149	Guiding Principles Medium	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$50,000	
Proposed G.O. Bonds	\$50								
Phase	Build/Purchase								
19DS0125	New						MPC staff rec priority B	Concept Map	Lower tier Center or Corridor
Improve Playground At Morgan Park And Add A Dog Park								Efficient government Low	
Improve Playground At Morgan Park And Add A Dog Park							Council priority 125	Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$150,000	
Proposed G.O. Bonds	\$150								
Phase	Build/Purchase								
19PR0063	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Develop new dog parks countywide							Department priority 1003	Efficient government Medium	
Funding request by year (in thousands):							Guiding Principles Medium		
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,600,000	
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			

19PR0004 New GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Concept Map Aligned with NashvilleNext							
Sub-projects for 19PR0004							
19DS0109	New						MPC staff rec priority B
Install Shade Structure At Southeast Community Center Park							
Install Shade Structure At Southeast Community Center Park							
Council priority 109							
<div style="display: flex; justify-content: space-between;"> Concept Map First Tier Center or Corridor </div>							
<div style="display: flex; justify-content: space-between;"> Efficient government Medium </div>							
<div style="display: flex; justify-content: space-between;"> Guiding Principles High </div>							
<div style="display: flex; justify-content: space-between;">       </div>							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$140						\$140,000
Phase	Build/Purchase						
19PR0065	New						MPC staff rec priority B
Develop new blueway access sites countywide							
Develop new blueway access sites countywide							
Department priority 1003							
<div style="display: flex; justify-content: space-between;"> Concept Map Aligned with NashvilleNext </div>							
<div style="display: flex; justify-content: space-between;"> Efficient government Medium </div>							
<div style="display: flex; justify-content: space-between;"> Guiding Principles Medium </div>							
<div style="display: flex; justify-content: space-between;">       </div>							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$36	\$36	\$36	\$36	\$36	\$36	\$324,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
19DS0056	New						MPC staff rec priority B
Construct Boardwalk At Northern End Of Lake Sevier							
Construct Boardwalk At Northern End Of Lake Sevier							
Council priority 56							
<div style="display: flex; justify-content: space-between;"> Concept Map Green Network </div>							
<div style="display: flex; justify-content: space-between;"> Efficient government Medium </div>							
<div style="display: flex; justify-content: space-between;"> Guiding Principles High </div>							
<div style="display: flex; justify-content: space-between;">       </div>							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$50	\$350					\$400,000
Phase	Plan/Study	Build/Purchase					
19DS0046	New						MPC staff rec priority B
Install A Sunshade At The Whitsett Park							
Install A Sunshade At The Whitsett Park							
Council priority 46							
<div style="display: flex; justify-content: space-between;"> Concept Map Green Network </div>							
<div style="display: flex; justify-content: space-between;"> Efficient government Low </div>							
<div style="display: flex; justify-content: space-between;"> Guiding Principles High </div>							
<div style="display: flex; justify-content: space-between;">       </div>							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$50						\$50,000
Phase	Build/Purchase						
18PR0040	Resubmitted-Not Started						MPC staff rec priority B
REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION							
Rebuild of Red Caboose Park Playground - Design and Construction							
Department priority 1003							
<div style="display: flex; justify-content: space-between;"> Concept Map Lower tier Center or Corridor </div>							
<div style="display: flex; justify-content: space-between;"> Efficient government Low </div>							
<div style="display: flex; justify-content: space-between;"> Guiding Principles High </div>							
<div style="display: flex; justify-content: space-between;">       </div>							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$500						\$500,000
Phase	Build/Purchase						

19PR0004		New	GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004									
18PR0034	Resubmitted-Not Started					MPC staff rec priority A	Concept Map	First Tier Center or Corridor	
JEFFERSON STREET PARK - PLANNING AND DESIGN									
Planning and Design of Parks and Pocket Parks On and Around Jefferson Street									
Department priority 1002									
Efficient government Medium									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$250,000	
Proposed G.O. Bonds	\$250								
Phase	Build/Purchase								
18PR0029	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	First Tier Center or Corridor	
Walk of Fame Park									
Department priority 1002									
Efficient government Low									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,000,000	
Proposed G.O. Bonds	\$2,000								
Phase	Build/Purchase								
18PR0028	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	First Tier Center or Corridor	
Capitol View Park									
Department priority 1002									
Efficient government Medium									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,000,000	
Proposed G.O. Bonds	\$2,000								
Phase	Build/Purchase								
18PR0026	Resubmitted-Not Started					MPC staff rec priority B	Concept Map	Green Network	
Add a dog park to Charlotte Park									
Department priority 1004									
Efficient government Medium									
Guiding Principles Medium									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$750,000	
Proposed G.O. Bonds	\$750								
Phase	Build/Purchase								
19DS0124	New					MPC staff rec priority B	Concept Map	Lower tier Center or Corridor	
Improvements To Watkins Park									
Improvements To Watkins Park									
Council priority 124									
Efficient government Low									
Guiding Principles High									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$1,000								
Phase	Build/Purchase								

19PR0004		New	GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map	Aligned with NashvilleNext	
19PR0076		New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Develop new pump track (dirt)								Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$900,000		
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0067		New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Design new wheelchair softball field								Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$90,370		
Proposed G.O. Bonds	\$90									
Phase	Plan/Study									
19PR0064		New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Design new regional destination dog park								Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$211,600		
Proposed G.O. Bonds	\$212									
Phase	Plan/Study						Impact to operating budget	\$60,000		
19PR0057		New						MPC staff rec priority B	Concept Map	First Tier Center or Corridor
Fort Nashborough - Phase Two								Department priority 1004	Efficient government	Medium
Interior build-out and educational resource development for staffed facility									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,500,000		
Proposed G.O. Bonds	\$1,500									
Phase	Build/Purchase						Impact to operating budget	\$150,000		
19PR0056		New						MPC staff rec priority A	Concept Map	First Tier Center or Corridor
Station Boulevard Park design								Department priority 1003	Efficient government	High
Funding request by year (in thousands):								Council priority 1	Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$400,000		
Proposed G.O. Bonds	\$400									
Phase	Plan/Study									

19PR0004 New GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Concept Map Aligned with NashvilleNext								
Sub-projects for 19PR0004								
19PR0055	New						MPC staff rec priority B	Concept Map Green Network
Fort Negley Area park master planning								
park and greenway master planning for Fort Negley Park and environs								
Department priority 1002								
Efficient government Medium								
Guiding Principles Medium								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$1,000,000	
Proposed G.O. Bonds	\$1,000							
Phase	Plan/Study							
19PR0054	New						MPC staff rec priority B	Concept Map First Tier Center or Corridor
Wharf Park – Phase One Construction								
Phase One construction								
Department priority 1003								
Efficient government Medium								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$10,000,000	
Proposed G.O. Bonds	\$10,000							
Phase	Build/Purchase							
							Impact to operating budget \$55,000	
19PR0053	New						MPC staff rec priority B	Concept Map First Tier Center or Corridor
Wharf Park - Phase One Design								
Phase One design based on park master plan to be completed in 2018								
Department priority 1002								
Council priority 133								
Efficient government Medium								
Guiding Principles High								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$1,000,000	
Proposed G.O. Bonds	\$1,000							
Phase	Plan/Study							
19PR0062	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Develop new regional playgrounds								
Department priority 1003								
Efficient government Medium								
Guiding Principles Medium								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$6,030,000	
Proposed G.O. Bonds	\$670	\$670	\$670	\$670	\$670	\$670		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		
19PR0077	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Develop new pump tracks (asphalt) countywide								
Department priority 1003								
Efficient government Medium								
Guiding Principles Medium								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$1,530,000	
Proposed G.O. Bonds	\$170	\$170	\$170	\$170	\$170	\$170		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

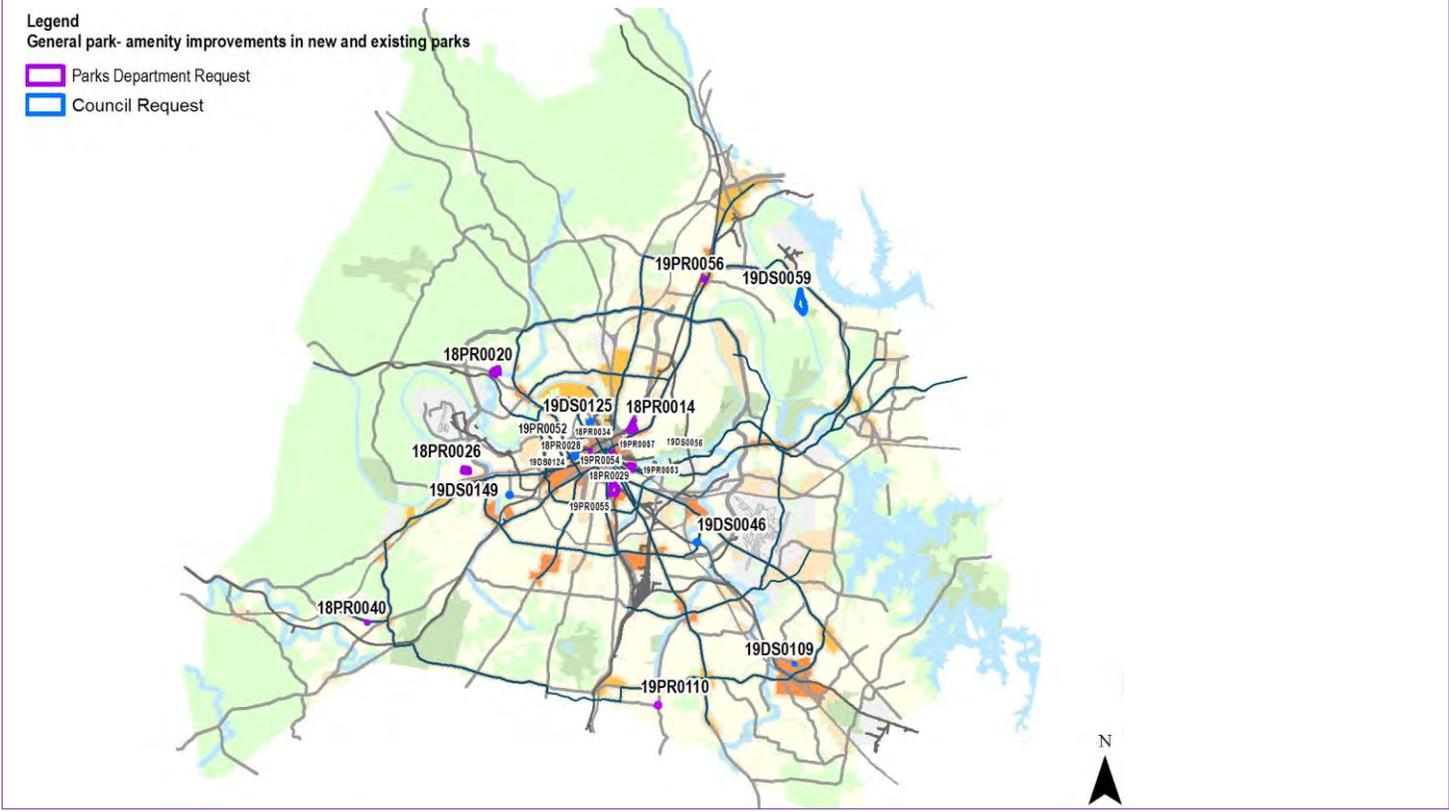
19PR0004 New GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Concept Map Aligned with NashvilleNext								
Sub-projects for 19PR0004								
19PR0110	New						MPC staff rec priority B	Concept Map Green Network
New park development at Cloverland/Edmondson Pike								
Development of new park								
Department priority 1004								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$2,500,000	
Proposed G.O. Bonds	\$2,500							
Phase	Build/Purchase						Impact to operating budget \$40,000	
								
19PR0075	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Develop new disk golf courses countywide								
Department priority 1003								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$72,000	
Proposed G.O. Bonds	\$8	\$8	\$8	\$8	\$8	\$8		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		
								
19PR0074	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Develop new fitness stations countywide								
Department priority 1003								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$4,500,000	
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		
								
19PR0073	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Develop new sand volleyball courts countywide								
Department priority 1003								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$64,000	
Proposed G.O. Bonds	\$8	\$8	\$8	\$8	\$8	\$8		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		
								
19PR0071	New						MPC staff rec priority B	Concept Map Aligned with NashvilleNext
Develop new regional skateparks								
Department priority 1003								
Funding request by year (in thousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$4,800,000	
Proposed G.O. Bonds	\$600	\$600	\$600	\$600	\$600	\$600		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		
								

19PR0004		New	GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004									
19PR0070	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Develop new ballfields countywide							Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$27,000,000	
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0069	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Develop new tennis courts countywide							Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,600,000	
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0068	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Develop new basketball courts countywide							Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,500,000	
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0066	New						MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Develop new multiuse sports fields countywide							Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$36,000,000	
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0052	New						MPC staff rec priority B	Concept Map	First Tier Center or Corridor
Jefferson Street Park development							Department priority 1002	Efficient government	Medium
Development of pocket park.							Council priority 96	Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,500,000	
Proposed G.O. Bonds	\$1,500								
Phase	Build/Purchase								
							Impact to operating budget	\$5,000	

19PR0004		New	GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004									
18PR0014	Resubmitted-Not Started						MPC staff rec priority B Department priority 1004	Concept Map Lower tier Center or Corridor Efficient government Medium Guiding Principles High	
Add soccer field to Douglas Park									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100	
Proposed G.O. Bonds Phase								\$100 starting in FY2027	
18PR0020	Resubmitted-Not Started						MPC staff rec priority B Department priority 1003	Concept Map Green Network Efficient government Low Guiding Principles High	
Expansion of Mullins Park									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100	
Proposed G.O. Bonds Phase								\$100 starting in FY2027	

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks



19PR0005

New

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High

Capital group Mayor's Priority: **Community and economic development**
Staff rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled



Council Districts: **4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
\$477,000,000							
Proposed G.O. Bonds	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$450,000							

Sub-projects for 19PR0005

19DS0153

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

Council priority **153**

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,000						\$1,000,000
Phase	Land/ROW						



19DS0152

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Council priority **152**

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$1,000						\$1,000,000
Phase	Land/ROW						



19DS0023

New

MPC staff rec priority **B**

Concept Map

Green Network

Soccer Field On The North Side Of Edmondson Pike

Soccer Field On The North Side Of Edmondson Pike

Council priority **23**

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$183						\$183,000
Phase	Land/ROW						



19PR0005 New LAND ACQUISITION – NEW PARKS AND GREENWAYS Concept Map Aligned with NashvilleNext							
Sub-projects for 19PR0005							
19DS0017	New						MPC staff rec priority B
Public Park Along Seven Mile Creek							
Public Park Along Seven Mile Creek							
Council priority 17							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$50,000
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						
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18PR0038	Resubmitted-Not Started						MPC staff rec priority B
NATURE CENTER IN CEDAR HILL PARK							
Nature Center in Cedar Hill Park							
Department priority 1003							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$2,500,000
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						
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18PR0037	Resubmitted-Not Started						MPC staff rec priority B
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT							
Village Trail Pocket Park with Playground and Basketball Court							
Department priority 1003							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$100,000
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						
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18PR0036	Resubmitted-Not Started						MPC staff rec priority B
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY							
Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community							
Department priority 1003							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$100,000
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						
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18PR0012	Resubmitted-Not Started						MPC staff rec priority B
Parkland in Nashboro Village							
Parkland in Nashboro Village							
Department priority 1004							
Council priority 103							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$100
Proposed G.O. Bonds							\$100 starting in FY2027
Phase							
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19PR0005

New

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0005

18PR0011 Resubmitted-Not Started
 Potential parkland at triangle area next to Newsom Station Rd and Boone Tr

MPC staff rec priority **B**
 Department priority **1004**

Concept Map Lower tier Center or Corridor

Efficient government **Medium**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds							\$100
Phase							\$100 starting in FY2027

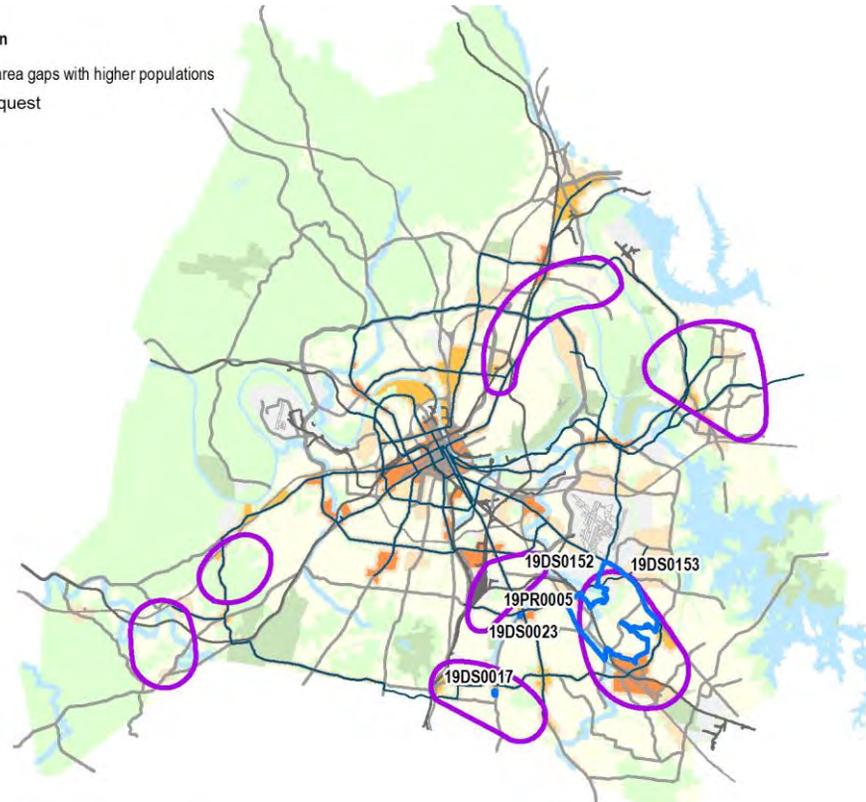


Map of sub-projects for 19PR0005

Parkland acquisition

Legend
Parkland acquisition

- Park service area gaps with higher populations
- Council Request



Map note:
 This map shows priority gap areas based on Plan to Play and population density.

19PR0006

New

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Can be rescheduled

Council Districts: **2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$160,200,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$1,200,000

Sub-projects for 19PR0006

19PR0090	New	MPC staff rec priority B	Concept Map	Green network					
New Southeast Mega-Community Center Pool		Department priority 1004	Efficient government	Medium					
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000	
Proposed G.O. Bonds	\$4,375								
Phase	Build/Purchase								
19DS0067	New	MPC staff rec priority B	Concept Map	Green Network					
Antioch Community Center Renovation		Council priority 67	Efficient government	Low					
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$700,000	
Proposed G.O. Bonds	\$700								
Phase	Build/Purchase								
19PR0078	New	MPC staff rec priority B	Concept Map	Lower tier Center or Corridor					
New Bellevue Mega-Community Center Pool		Department priority 1004	Efficient government	Medium					
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000	
Proposed G.O. Bonds	\$4,375								
Phase	Build/Purchase								

19PR0006		New	COMMUNITY CENTERS – REPLACEMENT AND EXPANSION					Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0006									
19PR0079	New						MPC staff rec priority B	Concept Map Lower tier Center or Corridor	
New Bellevue Mega-Community Center sprayground							Department priority 1004	Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles Medium	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000	
Proposed G.O. Bonds	\$2,225								
Phase	Build/Purchase								
19PR0080	New						MPC staff rec priority B	Concept Map Supports existing conditions	
Replacement Hermitage Mega-Community Center							Department priority 1004	Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles Medium	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,500,000	
Proposed G.O. Bonds	\$22,500								
Phase	Build/Purchase								
19PR0081	New						MPC staff rec priority B	Concept Map Supports existing conditions	
New Hermitage Mega-Community Center Pool							Department priority 1004	Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles Medium	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000	
Proposed G.O. Bonds	\$4,375								
Phase	Build/Purchase								
19PR0082	New						MPC staff rec priority B	Concept Map Supports existing conditions	
New Hermitage Mega-Community Center Sprayground							Department priority 1004	Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles Medium	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000	
Proposed G.O. Bonds	\$2,225								
Phase	Build/Purchase								
19PR0083	New						MPC staff rec priority B	Concept Map Green Network	
Replacement Looby Mega-Community Center							Department priority 1003	Efficient government Low	
Funding request by year (in thousands):								Guiding Principles High	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,500,000	
Proposed G.O. Bonds	\$22,500								
Phase	Build/Purchase								

19PR0006 New COMMUNITY CENTERS – REPLACEMENT AND EXPANSION Concept Map Aligned with NashvilleNext									
Sub-projects for 19PR0006									
19PR0084	New						MPC staff rec priority B	Concept Map	Green Network
Replacement Looby Mega-Community Center Pool									
Department priority 1003									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000	
Proposed G.O. Bonds	\$4,375								
Phase	Build/Purchase								
19PR0085	New						MPC staff rec priority B	Concept Map	Green Network
New Looby Mega-Community Center Sprayground									
Department priority 1003									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000	
Proposed G.O. Bonds	\$2,225								
Phase	Build/Purchase								
19PR0086	New						MPC staff rec priority B	Concept Map	Supports existing conditions
Madison Mega-Community Center Expansion									
Department priority 1004									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,921,400	
Proposed G.O. Bonds	\$14,921								
Phase	Build/Purchase								
19PR0087	New						MPC staff rec priority B	Concept Map	Supports existing conditions
New Madison Mega-Community Center pool									
Department priority 1004									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000	
Proposed G.O. Bonds	\$4,375								
Phase	Build/Purchase								
19DS0002	New						MPC staff rec priority B	Concept Map	Supports existing conditions
Parkwood Community Center - Expansion And Upgrades									
Parkwood Community Center - Expansion And Upgrades									
Council priority 2									
Funding request by year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,500,000	
Proposed G.O. Bonds	\$6,500								
Phase	Build/Purchase								

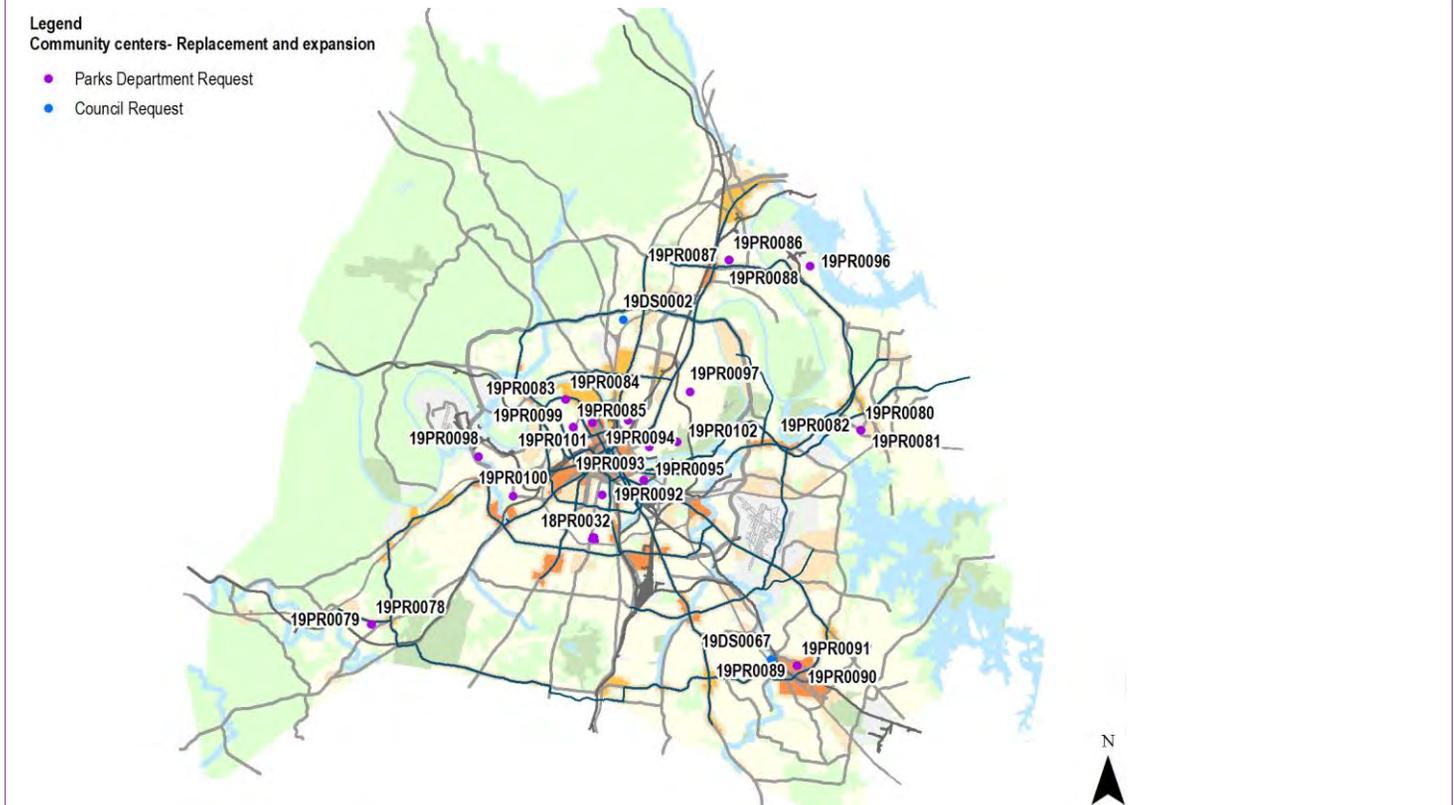
19PR0006 New COMMUNITY CENTERS – REPLACEMENT AND EXPANSION Concept Map Aligned with NashvilleNext							
Sub-projects for 19PR0006							
19PR0089	New						MPC staff rec priority B Department priority 1004
Southeast Mega-Community Center Expansion							
Concept Map First Tier Center or Corridor							
Efficient government Medium							
Guiding Principles High							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$8,700,000
Proposed G.O. Bonds	\$8,700						
Phase	Build/Purchase						
19PR0102	New						MPC staff rec priority B Department priority 1004
Shelby Community Center - Renovate and reprogram							
Concept Map Green Network							
Efficient government Low							
Guiding Principles High							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$2,000,000
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						
19PR0090	New						MPC staff rec priority B Department priority 1004
New Southeast Mega-Community Center Pool							
Concept Map First Tier Center or Corridor							
Efficient government Medium							
Guiding Principles High							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$4,375,000
Proposed G.O. Bonds	\$4,375						
Phase	Build/Purchase						
19PR0091	New						MPC staff rec priority B Department priority 1004
New Southeast Mega-Community Center Sprayground							
Concept Map First Tier Center or Corridor							
Efficient government Medium							
Guiding Principles High							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$2,225,000
Proposed G.O. Bonds	\$2,225						
Phase	Build/Purchase						
19PR0092	New						MPC staff rec priority B Department priority 1003
Replace Easley Community Center, upgrade to Regional							
Concept Map Supports existing conditions							
Efficient government Low							
Guiding Principles High							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$11,500,000
Proposed G.O. Bonds	\$11,500						
Phase	Build/Purchase						

19PR0006 New COMMUNITY CENTERS – REPLACEMENT AND EXPANSION Concept Map Aligned with NashvilleNext							
Sub-projects for 19PR0006							
19PR0093	New						MPC staff rec priority B Department priority 1003
Replace Kirkpatrick Community Center, upgrade to Regional							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$11,500,000
Proposed G.O. Bonds	\$11,500						
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between;"> <div> <p>Concept Map Supports existing conditions</p> <p>Efficient government Medium</p> <p>Guiding Principles High</p> </div> </div>							
19PR0094	New						MPC staff rec priority B Department priority 1004
Upgrade McFerrin Community Center to Regional							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$6,000,000
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between;"> <div> <p>Concept Map Supports existing conditions</p> <p>Efficient government Medium</p> <p>Guiding Principles High</p> </div> </div>							
19PR0095	New						MPC staff rec priority B Department priority 1004
Replace Napier Community Center, upgrade to Regional							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$11,500,000
Proposed G.O. Bonds	\$11,500						
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between;"> <div> <p>Concept Map Supports existing conditions</p> <p>Efficient government Medium</p> <p>Guiding Principles High</p> </div> </div>							
19PR0096	New						MPC staff rec priority B Department priority 1002 Council priority 18
Replace Old Hickory Community Center, upgrade to Regional							
Design/Build							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$11,500,000
Proposed G.O. Bonds	\$11,500						
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between;"> <div> <p>Concept Map Supports existing conditions</p> <p>Efficient government Medium</p> <p>Guiding Principles High</p> </div> </div>							
19PR0097	New						MPC staff rec priority B Department priority 1004
South Inglewood Community Center – Expand to Regional							
Funding request by year (in thousands):							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$6,000,000
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						
<div style="display: flex; justify-content: space-between;"> <div> <p>Concept Map Supports existing conditions</p> <p>Efficient government Medium</p> <p>Guiding Principles High</p> </div> </div>							

19PR0006		New	COMMUNITY CENTERS – REPLACEMENT AND EXPANSION					Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0006									
19PR0098	New						MPC staff rec priority B	Concept Map	Green Network
Replace West Park Community Center, expand to Regional						Department priority 1002	Efficient government	Medium	
Funding request by year (in thousands):						Council priority 6	Guiding Principles	High	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$11,500,000	
Proposed G.O. Bonds	\$11,500								
Phase	Build/Purchase								
19PR0099	New						MPC staff rec priority B	Concept Map	Supports existing conditions
Renovate and reprogram Elizabeth Community Center						Department priority 1004	Efficient government	Low	
Funding request by year (in thousands):							Guiding Principles	High	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$1,000								
Phase	Build/Purchase								
19PR0100	New						MPC staff rec priority B	Concept Map	Green Network
McCabe Community Center – Add locker rooms						Department priority 1004	Efficient government	Low	
Funding request by year (in thousands):							Guiding Principles	High	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,500,000	
Proposed G.O. Bonds	\$1,500								
Phase	Build/Purchase								
19PR0101	New						MPC staff rec priority B	Concept Map	First Tier Center or Corridor
Renovate and reprogram Morgan Community Center						Department priority 1004	Efficient government	Low	
Funding request by year (in thousands):							Guiding Principles	High	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,000,000	
Proposed G.O. Bonds	\$2,000								
Phase	Build/Purchase								
19PR0088	New						MPC staff rec priority B	Concept Map	Supports existing conditions
New Madison Mega-Community Center Sprayground						Department priority 1004	Efficient government	Medium	
Funding request by year (in thousands):							Guiding Principles	High	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000	
Proposed G.O. Bonds	\$2,225								
Phase	Build/Purchase								

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion



19PR0007

New

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council Districts: **2, 6, 15, 21, 24, 34**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
\$103,500,000								
Proposed G.O. Bonds	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

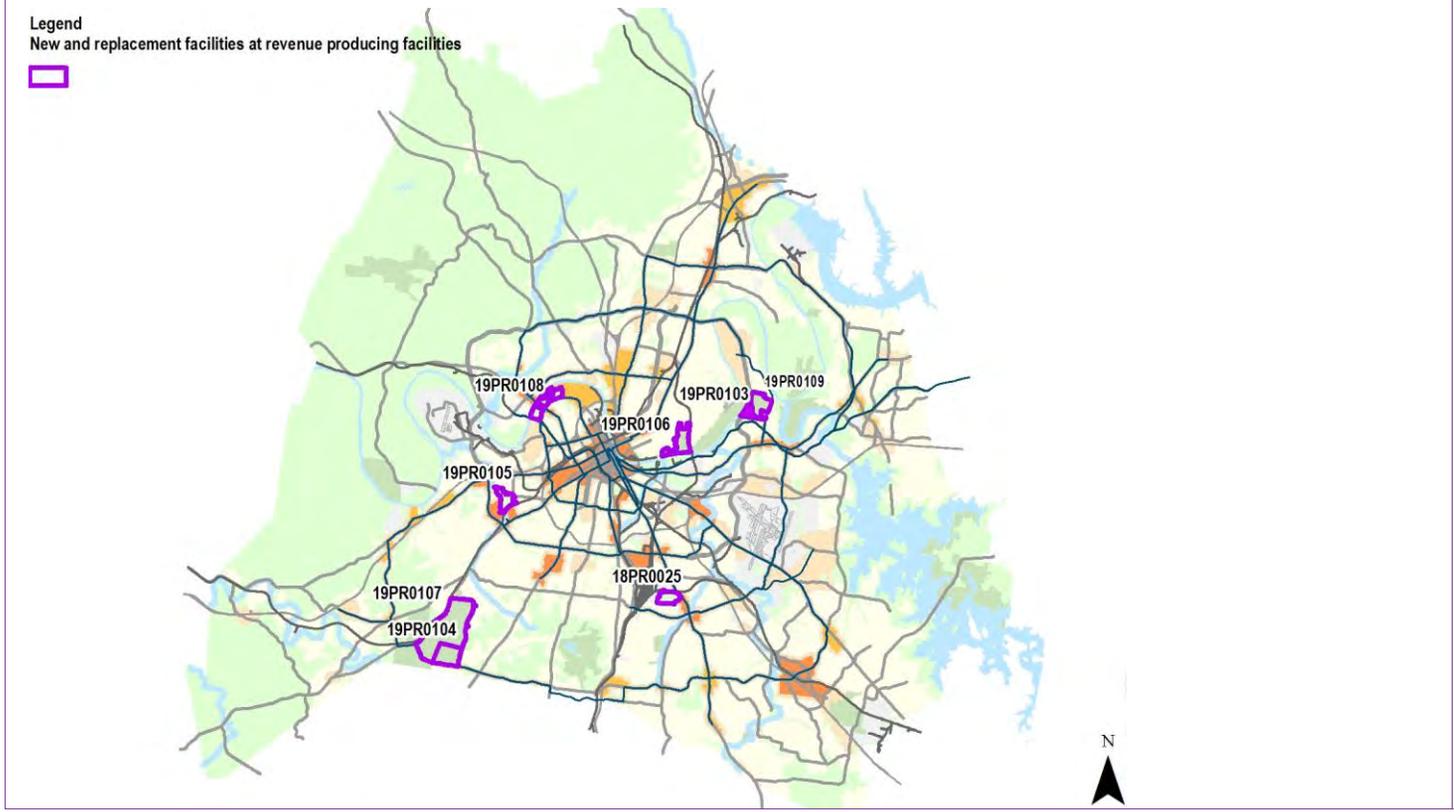
Sub-projects for 19PR0007

19PR0109	New							MPC staff rec priority B	Concept Map	Green Network
Two Rivers Park - New driving range								Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			
Proposed G.O. Bonds	\$1,500							\$1,500,000		
Phase	Build/Purchase									
19PR0108	New							MPC staff rec priority B	Concept Map	Green Network
Ted Rhodes Golf Course - Putting Green expansion								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			
Proposed G.O. Bonds	\$85							\$85,000		
Phase	Build/Purchase									
19PR0107	New							MPC staff rec priority B	Concept Map	Green Network
Percy Warner Golf Course – new short green and driving range								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			
Proposed G.O. Bonds	\$250							\$250,000		
Phase	Build/Purchase									
19PR0106	New							MPC staff rec priority B	Concept Map	Green Network
Shelby Golf Course - Replace/renovate Clubhouse								Department priority 1004	Efficient government	Low
Funding request by year (in thousands):									Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			
Proposed G.O. Bonds	\$3,500							\$3,500,000		
Phase	Build/Purchase									

19PR0007		New	NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES					Concept Map	Aligned with NashvilleNext	
19PR0105		New						MPC staff rec priority B	Concept Map	Green Network
McCabe Golf Course – Maintenance Facility replacement								Department priority 1004	Efficient government	Low
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,900,000		
Proposed G.O. Bonds	\$1,900									
Phase	Build/Purchase									
19PR0104		New						MPC staff rec priority B	Concept Map	Green Network
Harpeth Hills Golf Course - New putting green, site improvements								Department priority 1003	Efficient government	Low
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$140,000		
Proposed G.O. Bonds	\$140									
Phase	Build/Purchase									
19PR0103		New						MPC staff rec priority B	Concept Map	Green Network
Wave Country – Add new features and renovate								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,025,000		
Proposed G.O. Bonds	\$4,025									
Phase	Build/Purchase									
18PR0025		Resubmitted-Not Started						MPC staff rec priority B	Concept Map	Green Network
Add parking/garage space to Nashville Zoo parking lot								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,000,000		
Proposed G.O. Bonds	\$20,000									
Phase	Build/Purchase									

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,200,000	\$600,000	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
252	19PC0003 Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus	1	A	\$200							
253	19PC0002 Midtown Area Transportation Needs Study	2	B		\$100						
253	18PC0002 COMMUNITY DESIGN PROJECTS	3	B	\$100	\$100	\$100	\$100	\$100	\$100		
253	18PC0001 GULCH/SOBRO OPEN SPACE STUDIES	4	B	\$300							

19PC0003

New

RURAL ROADS TO SUBURBAN THOROUGHFARES: SOUTHEAST DAVIDSON COUNTY

Concept Map

Supports existing conditions

Type Study or plan

Guiding Principles



High

Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

High

FOCUS

Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson

Capital group

Mayor's Priority: Transit and infrastructure

Staff rec priority

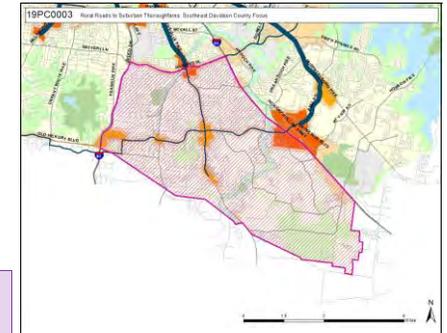
A Recommend as planned

MPC recommendation: Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.

Dept priority

1 of 4

Council Districts: 4, 26, 27, 30, 31, 32, 33, 34



Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$200,000						
Proposed G.O. Bonds	\$200					
Phase	Plan/Study					

18PC0002 Resubmitted-Not Started

COMMUNITY DESIGN PROJECTS

Type **Study or plan**

A range of project types, locations, and partners to refine and coordinate quick-implementation projects leading to capital projects.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Engagement in implementation, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **3** of 4

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$600,000						
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18PC0001 Resubmitted-Not Started

GULCH/SOBRO OPEN SPACE STUDIES

Type **Study or plan**

Study to determine appropriate parcels in the GULCH/SOBRO subdistricts to be acquired for future open space and parks.

Guiding Principles

High



Efficient government criteria

High

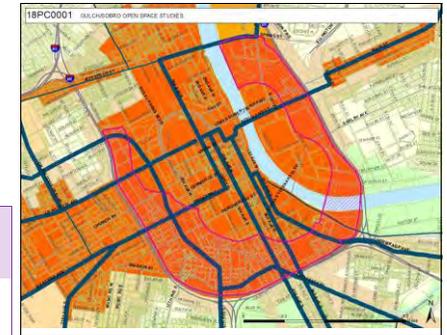
Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **4** of 4

Council Districts: **5, 6, 19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19PC0002 New

MIDTOWN AREA TRANSPORTATION NEEDS STUDY

Type **Study or plan**

Assess land use changes and constrained infrastructure around Division, Broadway, and 21st. Develop a plan to implement improved infrastructure.

Guiding Principles

High



Efficient government criteria

Medium

Project leveraging, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 Staff rec priority **B** Recommend as planned if funding available
 Dept priority **2** of 4

Council Districts: **18, 19**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
\$100,000						
Proposed G.O. Bonds		\$100				
Phase		Plan/Study				

Concept Map First Tier Center or Corridor

