

RESOLUTION NO. RS2018-1022

A resolution appropriating the amount of \$15,303,700.00 from the General Fund Reserve Fund for the purchase of equipment and building repairs for various departments of The Metropolitan Government of Nashville and Davidson County.

BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. There is hereby appropriated the sum of \$500,000.00 from the General Fund Reserve Fund for the Davidson County Assessor of Property for equipment.

Section 2. There is hereby appropriated the sum of \$560,000.00 from the General Fund Reserve Fund for the Davidson County Sheriff's Office for equipment.

Section 3. There is hereby appropriated the sum of \$202,000.00 from the General Fund Reserve Fund for the Department of Emergency Communications for equipment.

Section 4. There is hereby appropriated the sum of \$1,000,000.00 from the General Fund Reserve Fund for the Department of General Services for equipment.

Section 5. There is hereby appropriated the sum of \$34,000.00 from the General Fund Reserve Fund for the Department of Human Resources for equipment and building repairs.

Section 6. There is hereby appropriated the sum of \$3,688,700.00 from the General Fund Reserve Fund for Information Technology Services for equipment.

Section 7. There is hereby appropriated the sum of \$50,000.00 from the General Fund Reserve Fund for the Metro Nashville Arts Commission for equipment.

Section 8. There is hereby appropriated the sum of \$4,000,000.00 from the General Fund Reserve Fund for the Metro Nashville Police Department for equipment.

Section 9. There is hereby appropriated the sum of \$1,480,000.00 from the General Fund Reserve Fund for the Metro Nashville Public Works Department for equipment.

Section 10. There is hereby appropriated the sum of \$80,000.00 from the General Fund Reserve Fund for the Metro Public Defender's Office for equipment.

Section 11. There is hereby appropriated the sum of \$500,000.00 from the General Fund Reserve Fund for the Nashville Fire Department for equipment and building repairs.

Section 12. There is hereby appropriated the sum of \$534,000.00 from the General Fund Reserve Fund for the Metro Nashville Municipal Auditorium for equipment and building repairs.

Section 13. There is hereby appropriated the sum of \$1,600,000.00 from the General Fund Reserve Fund for the Nashville Public Library for equipment.

Section 14. There is hereby appropriated the sum of \$575,000.00 from the General Fund Reserve Fund for the Parks and Recreation Department for equipment and building repairs.

Section 15. There is hereby appropriated the sum of \$500,000.00 from the General Fund Reserve Fund for the State Trial Courts for equipment and building repairs.

Section 16. As required by Ordinance No. 086-1534, information justifying the appropriations is set forth in the "General Fund Reserve Fund (4% Fund) Information Sheets" attached hereto and incorporated herein by reference.

Section 17. Where applicable, the Purchasing Agent shall procure equipment and repairs specified in the attachments in accordance with the established purchasing procedures; provided that purchases of computer equipment and software hereunder shall be based upon a recommendation from the appropriate department and the Information Systems Director.

Section 18. The Director of Finance may schedule acquisitions authorized herein to ensure an appropriate balance in the Fund.

Section 19. This resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO BUDGETARY
PROCEDURES:

Anthony J. Neumaier, Budget Officer

INTRODUCED BY:

Member(s) of Council

APPROVED AS TO AVAILABILITY
OF FUNDS:

Talía Lomax-O'dneal, Director of Finance

APPROVED AS TO FORM AND
LEGALITY:

Assistant Metropolitan Attorney