



July 24, 2018

The Honorable David Briley, Mayor
Metropolitan Government of Nashville and Davidson County
1 Public Square
Suite 100
Nashville, TN 37201-5025

Dear Mayor Briley:

Enclosed is amendment to Contract 26639. As the authorized official for your agency, you or the identified designee, must sign and date the documents in the appropriate places. If the designee is signing, OCJP must have designee authorization on file and the designee must sign the Authorized Official's name with designee's initials following the signature. Please return the contract to the enclosed email address by 8/20/2018.

Returning the contract by means which provide a written record of delivery and receipt, such as email is recommended. After the State of Tennessee has approved the Contract, a fully-executed copy will be returned to your agency

Your Program Manager is Ron Williams. For questions or assistance regarding this contract, please contact Ron Williams, at 615-770-3986 or Ronald.G.Williams@tn.gov.

We look forward to our continued partnership with you.

Sincerely,

A handwritten signature in black ink that reads 'Jennifer Brinkman'. The signature is written in a cursive, flowing style.

Jennifer Brinkman
Director

cc: Amy Griffith Taylor, Metropolitan Government of Nashville and Davidson County
File



GRANT AMENDMENT

Agency Tracking #	Edison ID 26639	Contract # 26639	Amendment # 4		
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID 4		
Amendment Purpose & Effect(s) Increases Maximum Liability					
Amendment Changes Contract End Date:		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	End Date: 6/30/2020		
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$109,876.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2016		\$208,740.00			\$208,740.00
2017		\$221,702.00			\$221,702.00
2018		\$386,475.00			\$386,475.00
2019		\$449,602.00			\$449,602.00
2020		\$460,259.00			\$460,259.00
TOTAL:		\$1,726,778.00			\$1,726,778.00
American Recovery and Reinvestment Act (ARRA) Funding:				<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				OCR USE	
Speed Chart (optional) FA00002664		Account Code (optional) County - 71301000			

**AMENDMENT 4
OF GRANT CONTRACT 26639**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Million Seven Hundred Twenty Six Thousand Seven Hundred Seventy Eight Dollars (\$1,726,778.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment A-1 for fiscal year 2016, Attachment A-1 for fiscal year 2017, Attachment A-1 for fiscal year 2018, Attachment A-1 for fiscal year 2019, and Attachment A-1 for fiscal year 2020, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.
3. Grant Contract Attachment B is deleted in its entirety and replaced with the new attachment B attached hereto.

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: VOCA				
PROJECT TITLE: MNPD Victim Intervention Program				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 07/01/2015 END: 06/31/2016				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$186,549.00	\$38,587.00	\$225,136.00
4, 15	Professional Fee, Grant & Award ²	\$6,650.00	\$1,500.00	\$8,150.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$7,698.00	\$7,800.00	\$15,498.00
11, 12	Travel, Conferences & Meetings ²	\$6,000.00	\$3,600.00	\$9,600.00
13	Interest ²	N/A	N/A	N/A
14	Insurance ²	\$0.00	\$0.00	\$0.00
15	Specific Assistance To Individuals ²	\$1,843.00	\$698.00	\$2,541.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$208,740.00	\$52,185.00	\$260,925.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County

FUND SOURCE: VOCA

PROJECT TITLE: MNPD Victim Intervention Program

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2- Therapist: Salary, Benefits, Overtime estimated at \$80,499 (Est 100% of time on project)	
Position 2: Police Crisis Counselor 2- Therapist: Salary & Benefits estimated at \$19,526 (estimated 23% of time on project) (Match)	
Position 3: Police Crisis Counselor 2- Therapist: Salary & Benefits estimated at \$19,061 (estimated 23% of time on project) (Match)	
Position 4: Outreach Advocate- Specialist-Bilingual: Salary & Benefits estimated at \$57,282 (estimated 100% of time on project)	
Position 5: Outreach Advocate Specialist - North: Salary & Benefits estimated at \$48,768 (estimated 100% of time on project)	\$225,136.00
TOTAL	\$225,136.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of material for Non English speaking clients. Est. max amt \$2,100 (\$750 Match)	
Licensed Bilingual & Trauma Therapists (\$75/session indiv. or group) (est 10 victims - 6 sessions each) Est. max amt \$4,500	
Interpretation - Phone and Face to Face: Est. max amt \$1,550 (750 Match)	\$8,150.00
TOTAL	\$8,150.00

SUPPLIES (Includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Lamination paper, Blank DVD/CD, art & play therapy supplies, blank journals, DVD to use in therapy relaxation and emotional recovery, etc. Est. \$3,498 (not prorated)	
All Other Items: Agency brochures, outreach materials, professional books, intervention materials ie. therapy workbooks, written materials, books for victims. Est. \$12,000 (not prorated) (\$7,800 Match)	\$15,498.00
TOTAL	\$15,498.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: Travel includes mileage for 2 Outreach/Advocates to meet client, outreach to victims Rates will be the prevailing state rate or our local, whichever is less. Est max amt \$1,100	
Training and Conferences Attended by Agency Staff: 3 national trainings @ \$2,000 each = \$6,000 All staff (6) to attend 10 local trainings totalling \$2,500. (\$3,600 Match)	\$9,600.00
TOTAL	\$9,600.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Bus Pass for victims to attend court, victim service, and other other case management appts. \$5.50 each total of 462 bus passes. (\$698 Match)	\$2,541.00
TOTAL	\$2,541.00

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: VOCA				
PROJECT TITLE: MNPD Victim Intervention Program				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 07/01/2016 END: 06/30/2017				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$199,012.00	\$41,827.00	\$240,839.00
4, 15	Professional Fee, Grant & Award ²	\$6,650.00	\$448.00	\$7,098.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$3,345.00	\$9,000.00	\$12,345.00
11, 12	Travel, Conferencés & Meetings ²	\$10,797.00	\$3,600.00	\$14,397.00
13	Interest ²	N/A	N/A	N/A
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$1,898.00	\$550.00	\$2,448.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$221,702.00	\$55,425.00	\$277,127.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.state.tn.us/finance/act/documents/policy3.pdf>)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County
 FUND SOURCE: VOCA
 PROJECT TITLE: MNPD Victim Intervention Program

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$78376 (Est 100% of time on project)	\$78,376.00
Position 2: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$21521. (Est 34% of time on project) Match	\$21,521.00
Position 3: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$20306 (Est 30% of time on project) Match	\$20,306.00
Position 4: Outreach Advocate - Specialist: Salary, Benefits estimated at \$61910. (estimated 100% of time on project)	\$61,910.00
Position 5: Outreach Advocate - Specialist-North: Salary, Benefits estimated at \$58726 (estimated 100% of time on project)	\$58,726.00
TOTAL	\$240,839.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of material for Non-English speaking clients. Est. max amt \$1,000 (\$448 match)	\$1,000.00
Interpretation-Phone and Face to Face: est. Max amt \$1598	\$1,598.00
Licensed Bilingual & Trauma Therapists (\$75/session indiv or group) (est 10 victims-6 sessions each) Est. max amt \$4500	\$4,500.00
TOTAL	\$7,098.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Blank DVD/CD, art & play therapy supplies, DVD/CDs to use in therapy relaxation and emotional recovery, etc. Est max \$3345 (not prorated)	\$3,345.00
All Other Items: Agency brochures, outreach materials, professional books, intervention materials ie. Therapy workbooks, written materials, books for victims. (not prorated) (\$9000 match)	\$9,000.00
TOTAL	\$12,345.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: Travel includes mileage for 2 Outreach Advotes to meet clients, outreach to victims. Rates will be prevailing state rate or our local, whichever is less. Est max amt \$1100	\$1,100.00
Training and Conferences Attended by Agency Staff: 5 National trainings @\$2000 each=\$10000. All staff (6) to attend 10 local trainings totaling \$3297. (\$3600 match)	\$13,297.00
TOTAL	\$14,397.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Bus passes for victims to attend court, victim service, and other case management appts. \$5.50 each for total of approx 446 bus passes (\$550 match)	\$2,448.00
TOTAL	\$2,448.00

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: VOCA				
PROJECT TITLE: MNPD Victim Intervention Program and Bilingual Project				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2017 END: 06/30/2018				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$335,525.00	\$39,646.00	\$375,171.00
4, 15	Professional Fee, Grant & Award ²	\$12,650.00	\$448.00	\$13,098.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$13,345.00	\$9,000.00	\$22,345.00
11, 12	Travel, Conferences & Meetings ²	\$23,057.00	\$3,600.00	\$26,657.00
13	Interest ²	N/A	N/A	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$1,898.00	\$550.00	\$2,448.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$43,375.00	\$43,375.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$386,475.00	\$96,619.00	\$483,094.00

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² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County
FUND SOURCE: VOCA
PROJECT TITLE: MNPD Victim Intervention Program and Bilingual Project

SALARIES, BENEFITS & TAXES	AMOUNT
Victim Intervention Program - Position 1: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$79841 (Est 100% of time on project)	\$79,841.00
Victim Intervention Program - Position 2: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$21521. (Est 34% of time on project)	\$21,521.00
Victim Intervention Program - Position 3: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$21332. (Est 32% of time on project)	\$21,332.00
Victim Intervention Program - Position 4: Outreach Advocate - Specialist: Salary, Benefits estimated at \$63764 (estimated 100% of time on project)	\$63,764.00
Victim Intervention Program - Position 5: Outreach Advocate - Specialist-North: Salary, Benefits estimated at \$60448. (estimated 100% of time on project)	\$60,448.00
Bilingual Project - Position #1 Bilingual Outreach Advocate Specialist, Salary and Benefits est \$42,755 (Est for 8 months) (Est 100% time on on project)	\$42,755.00
Bilingual Project - Position #2 Bilingual Outreach Advocate Specialist, Salary and Benefits est \$42,755 (Est for 8 months) (Est. 100% time on project)	\$42,755.00
Bilingual Project - Position #3 Outreach Advocate Specialist, Salary and Benefits est \$42,755(est for 8 months) (Est. 100% time on project)	\$42,755.00
TOTAL	\$375,171.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Victim Intervention Program - Translation of material for Non-English speaking clients. Est. max amt \$1,000 (\$448 match)	\$1,000.00
Victim Intervention Program - Interpretation-Phone and Face to Face: est. Max amt \$1598	\$1,598.00
Victim Intervention Program - Licensed Bilingual & Trauma Therapists (\$75/session indiv or group) (est 10 victims-6 sessions each) Est. max amt \$4500	\$4,500.00
Bilingual Project - Interpretation services - face to face and telephone est \$4000	\$4,000.00
Bilingual Project - Translation on trauma response, coping skills, brochures, outreach materials multiple languages est \$2000	\$2,000.00
TOTAL	\$13,098.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Victim Intervention Program - Supplies: Blank DVD/CD, art & play therapy supplies, DVD/CDs to use in therapy relaxation and emotional recovery, etc. Est max \$3345 (not prorated)	\$3,345.00
Victim Intervention Program - All Other Items: Agency brochures, outreach materials, professional books, intervention materials ie. Therapy workbooks, written materials, books for victims. (not prorated) (\$9000 match)	\$9,000.00
Printing/design/setup of brochures, outreach materials, information on MNPD/ FIP services, and on specific victimizations such as homicide, sexual assault and domestic violence in multiple languages (Est \$ 6000) Printing of specific outreach items in multiple languages to use at event, community meeting, health fairs, etc (Est \$4000)	\$10,000.00
TOTAL	\$22,345.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Victim Intervention Program - Local Travel: Travel includes mileage for 2 Outreach Advotes to meet clients, outreach to victims. Rates will be prevailing state rate or our local, whichever is less. Est max amt \$1100	\$1,100.00
Victim Intervention Program - Training and Conferences Attended by Agency Staff: 5 National trainings @\$2000 each=\$10000. All staff (6) to attend 10 local trainings totaling \$2357. (\$3600 match)	\$12,357.00

local travel for 3 outreach advocates to meet with client outreach to targeted communities, attend meeting, etc. Rate will be prevailing state rate or our local, whichever is less. Est \$1200 1 national conference (est. at \$2000 each= \$6000) and 3 staff to attend NOVA Crisis Response Team Training (est \$2000 each = \$6000)	\$13,200.00
TOTAL	\$26,657.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Victim Intervention Program - Bus passes for victims to attend court, victim service, and other case management apprs. \$5.50 each for total of approx 446 bus passes (\$650 match)	\$2,448.00
TOTAL	\$2,448.00

Indirect Costs	AMOUNT
Indirect Costs at 20% Cost Allocation Plan	\$43,375.00
TOTAL	\$43,375.00

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: VOCA				
PROJECT TITLE: MNPD Victim Intervention Program and Bilingual Project				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 07/01/2018 END: 06/30/2019				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$398,652.00	\$55,429.00	\$454,081.00
4, 15	Professional Fee, Grant & Award ²	\$12,650.00	\$448.00	\$13,098.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$15,243.00	\$9,000.00	\$24,243.00
11, 12	Travel, Conferences & Meetings ²	\$23,057.00	\$3,600.00	\$26,657.00
13	Interest ²	N/A	N/A	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$550.00	\$550.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$43,375.00	\$43,375.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$449,602.00	\$112,402.00	\$562,004.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/content/dam/tn/finance/ocip/Appendix J Policy 03 Report.xls>)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County
 FUND SOURCE: VOCA
 PROJECT TITLE: MNPDP Victim Intervention Program and Bilingual Project

SALARIES, BENEFITS & TAXES	AMOUNT
Victim Intervention Program - Position 1: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$86,800 (Est 100% of time on project)	\$86,800.00
Victim Intervention Program - Position 2: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$21521. (Est 34% of time on project)	\$21,521.00
Victim Intervention Program - Position 3: Police Crisis Counselor 2-Therapist: Salary, Benefits, Overtime estimated at \$21332. (Est 32% of time on project).	\$21,332.00
Victim Intervention Program - Position 4: Outreach Advocate - Specialist: Salary, Benefits estimated at \$65,600 (estimated 100% of time on project)	\$65,600.00
Victim Intervention Program - Position 5: Outreach Advocate - Salary, Benefits estimated at \$60,448. (estimated 100% of time on project)	\$64,800.00
Bilingual Project - Position #1 Bilingual Outreach Advocate Specialist, Salary and Benefits est \$64,676(Est 100% time on on project)	\$64,676.00
Bilingual Project - Position #2 Bilingual Outreach Advocate Specialist, Salary and Benefits est \$64,676 (Est. 100% time on project)	\$64,676.00
Bilingual Project - Position #3 Outreach Advocate Specialist, Salary and Benefits est \$64,676 (Est. 100% time on project)	\$64,676.00
TOTAL	\$454,081.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Victim Intervention Program - Translation of material for Non-English speaking clients. Est. max amt \$1,000 (\$448 match)	\$1,000.00
Victim Intervention Program - Interpretation-Phone and Face to Face: est. Max amt \$1598	\$1,598.00
Victim Intervention Program - Licensed Bilingual & Trauma Therapists (\$75/session indiv or group) (est 10 victims-6 sessions each) Est. max amt \$4500	\$4,500.00
Bilingual Project - Interpretation services - face to face and telephone est \$4000	\$4,000.00
Bilingual Project - Translation on trauma response, coping skills, brochures, outreach materials multiple languages est \$2000	\$2,000.00
TOTAL	\$13,098.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Victim Intervention Program - Supplies: Blank DVD/CD, art & play therapy supplies, DVD/CDs to use in therapy relaxation and emotional recovery, etc. Est max \$5,243 (not prorated)	\$5,243.00
Victim Intervention Program - All Other Items: Agency brochures, outreach materials, professional books, intervention materials ie. Therapy workbooks, written materials, books for victims. (not prorated) (\$9000 match)	\$9,000.00
Bilingual Project - Printing/design/setup of brochures, outreach materials, information on MNPDP/ FIP services, and on specific victimizations such as homicide, sexual assault and domestic violence in multiple languages (Est \$ 6000) Printing of specific outreach items in multiple languages to use at event, community meeting, health fairs, etc (Est \$4000)	\$10,000.00
TOTAL	\$24,243.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Victim Intervention Program - Local Travel: Travel includes mileage for 2 Outreach Advotes to meet clients, outreach to victims. Rates will be prevailing state rate or our local, whichever is less. Est max amt \$1100	\$1,100.00

Victim Intervention Program - Training and Conferences Attended by Agency Staff for national, state, and local trainings. Rates will be prevailing state rate or our local, whichever is less.	\$12,357.00
Bilingual Project - Local travel for 3 outreach advocates to meet with client outreach to targeted communities, attend meeting, etc. Rate will be prevailing state rate or our local, whichever is less. Est \$1200 1 national conference (est. at \$2000 each= \$6000) and 3 staff to attend NOVA Crisis Response Team Training (est \$2000 each = \$6000)	\$13,200.00
TOTAL	\$26,657.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Victim Intervention Program - Bus passes for victims to attend court, victim service, and other case management appts. \$5.50 each for total of approx 446 bus passes (\$550 match)	\$550.00
TOTAL	\$550.00

Indirect Costs	AMOUNT
Indirect Costs at 20% Cost Allocation Plan	\$43,375.00
TOTAL	\$43,375.00

GRANT BUDGET				
AGENCY NAME: Metropolitan Government of Nashville and Davidson County				
FUND SOURCE: VOCA				
PROJECT TITLE: MNPD Victim Intervention Program and Bilingual Project				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period:		BEGIN: 07/01/2019	END: 06/30/2020	
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$409,309.00	\$58,092.00	\$467,401.00
4, 15	Professional Fee, Grant & Award ²	\$12,650.00	\$448.00	\$13,098.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$13,345.00	\$9,000.00	\$22,345.00
11, 12	Travel, Conferences & Meetings ²	\$23,057.00	\$3,600.00	\$26,657.00
13	Interest ²	N/A	N/A	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$1,898.00	\$550.00	\$2,448.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$43,375.00	\$43,375.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$460,259.00	\$115,065.00	\$575,324.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*, (posted on the Internet at: <https://www.tn.gov/content/dam/tn/finance/ocip/Appendix J Policy 03 Report.xls>)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Government of Nashville and Davidson County

FUND SOURCE: VOCA

PROJECT TITLE: MNPDP Victim Intervention Program and Bilingual Project

SALARIES, BENEFITS & TAXES	AMOUNT
Victim Intervention Program - Position 1: Police Crisis Counselor 2-Therapist; Salary, Benefits, Overtime estimated at \$90,300(Est 100% of time on project)	\$90,300.00
Victim Intervention Program - Position 2: Police Crisis Counselor 2-Therapist; Salary, Benefits, Overtime estimated at \$21521. (Est 34% of time on project)	\$21,521.00
Victim Intervention Program - Position 3: Police Crisis Counselor 2-Therapist; Salary, Benefits, Overtime estimated at \$21332. (Est 32% of time on project)	\$21,332.00
Victim Intervention Program - Position 4: Outreach Advocate - Specialist; Salary, Benefits estimated at \$68,000(estimated 100% of time on project)	\$68,000.00
Victim Intervention Program - Position 5: Outreach Advocate - Salary, Benefits estimated at \$66,400. (estimated 100% of time on project)	\$66,400.00
Bilingual Project - Position #1 Bilingual Outreach Advocate Specialist, Salary and Benefits est \$66,616 (Est 100% time on on project)	\$66,616.00
Bilingual Project - Position #2 Bilingual Outreach Advocate Specialist, Salary and Benefits est \$66,616 (Est. 100% time on project)	\$66,616.00
Bilingual Project - Position #3 Outreach Advocate Specialist, Salary and Benefits est \$66,616 (Est. 100% time on project)	\$66,616.00
TOTAL	\$467,401.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Victim Intervention Program - Translation of material for Non-English speaking clients. Est. max amt \$1,000 (\$448 match)	\$1,000.00
Victim Intervention Program - Interpretation-Phone and Face to Face: est. Max amt \$1598	\$1,598.00
Victim Intervention Program - Licensed Bilingual & Trauma Therapists (\$75/session indiv or group) (est 10 victims-6 sessions each) Est. max amt \$4500	\$4,500.00
Bilingual Project - Interpretation serives - face to face and telephone est \$4000	\$4,000.00
Bilingual Project - Translation on trauma response, coping skills, brochures, outreach materials multiple languages est \$2000	\$2,000.00
TOTAL	\$13,098.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Victim Intervention Program - Supplies: Blank DVD/CD, art & play therapy supplies, DVD/CDs to use in therapy relaxation and emotional recovery, etc. Est max \$3345 (not prorated)	\$3,345.00
Victim Intervention Program - All Other Items: Agency brochures, outreach materials, professional books, intervention materials ie. Therapy workbooks, written materials, books for victims. (not prorated) (\$9000 match)	\$9,000.00
Bilingual Project - Printing/design/setup of brochures, outreach materials, information on MNPDP/FIP services, and on specific victimizations such as homicide, sexual assault and domestic violence in multiple languages (Est \$ 6000) Printing of specific outreach items in multiple languages to use at event, community meeting, health fairs, etc (Est \$4000)	\$10,000.00
TOTAL	\$22,345.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Victim Intervention Program - Local Travel: Travel includes mileage for 2 Outreach Advotes to meet clients, outreach to victims. Rates will be prevailing state rate or our local, whichever is less. Est max amt \$1100	\$1,100.00

Victim Intervention Program - Training and Conferences Attended by Agency Staff for national, state, and local trainings. Rates will be prevailing state rate or our local, whichever is less.	\$12,357.00
Bilingual Project - Local travel for 3 outreach advocates to meet with client outreach to targeted communities, attend meeting, etc. Rate will be prevailing state rate or our local, whichever is less. Est \$1200 1 national conference (est. at \$2000 each = \$6000) and 3 staff to attend NOVA Crisis Response Team Training (est \$2000 each = \$6000)	\$13,200.00
TOTAL	\$26,657.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Victim Intervention Program - Bus passes for victims to attend court, victim service, and other case management appts. \$5.50 each for total of approx 446 bus passes (\$550 match)	\$2,448.00
TOTAL	\$2,448.00

Indirect Costs	AMOUNT
Indirect Costs at 20% Cost Allocation Plan	\$43,375.00
TOTAL	\$43,375.00

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective 9/1/2018. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

GRANTEE SIGNATURE

DATE

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

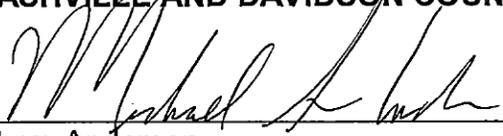
LARRY B. MARTIN, COMMISSIONER

DATE

**SIGNATURE PAGE
FOR
Crime Victim Assistance – Victim of Crime (VOCA) 2016-2020 Grant**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

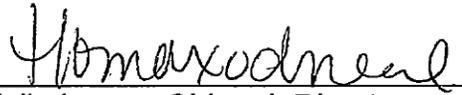
**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



Steve Anderson
Chief of Police

7-31-18
Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**



Talia Lomax-O'dneal, Director
Department of Finance

8-7-18
Date

APPROVED AS TO RISK AND INSURANCE:



Director of Insurance

8/8/18
Date

**APPROVED AS TO FORM AND
LEGALITY:**



Metropolitan Attorney

8/8/18
Date

David Briley
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

ATTACHMENT B

Federal Award Identification Worksheet

Subrecipient's name (must match registered name in DUNS)	Metropolitan Government of Nashville and Davidson County
Contract #	26639
Subrecipient's DUNS number	078217668
Federal Award Identification Number (FAIN)	2014-VA-GX-0008; 2015-VA-GX-0018
Federal award date	9/15/2014; 8/25/2015
CFDA number and name	16.575; VOCA
Grant contract's begin date	01-Jul-15
Grant contract's end date	30-Jun-20
Amount of federal funds obligated by this grant contract	\$208,740.00; \$1,518,038.00
Total amount of federal funds obligated to the subrecipient	\$1,726,778.00
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$9,198,421.00; \$39,696,179.00
Name of federal awarding agency	Office for Victims of Crime
Name and contact information for the federal awarding official	Jalila Sebbata (202) 305-7807
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	20%