EXHIBIT A

FY 2018-19 CAPITAL SPENDING PLAN

TOTAL - $351,100,000  (GENERAL GOVERNMENT $281.1 MILLION / MNPS $60 MILLION/ CONTINGENCY $10 MILLION)

NOT TO EXCEED
(Plus Contingency)

- METRO SCHOOLS  
  - Hillwood High School - Replace 10.0M
  - District-wide Projects 50.0M
  - $60 MILLION

- PUBLIC WORKS  
  - Paving 30.0M
  - Sidewalks 30.0M
  - Roads 15.0M
  - Bridges 4.0M
  - Solid Waste 2.0M
  - Traffic Management Program 3.0M
  - Traffic Calming 1.5M
  - Bikeways 1.5M
  - East Bank / Cowan - Infrastructure 20.0M
  - $107 MILLION

- GENERAL SERVICES  
  - Criminal Justice Center 10.0M
  - Voting Machine Warehouse 1.8M
  - Emergency Comm. Ctr – Power Back-up 5.0M
  - Police Hqtrs / Family Justice Ctr 17.0M
  - McGruder Center – Renovations / Upgrades 2.2M
  - Donelson Library 15.0M
  - $51 MILLION

- PARKS  
  - Deferred Maintenance 8.0M
  - Greenways/Acquisition 10.0M
  - Mill Ridge Park – Phase 1 12.0M
  - Ravenwood Park – Phase 1 12.0M
  - $42 MILLION

- PUBLIC LIBRARY  
  - Main Library – Upgrades 500K
  - Planning – Richland Park Branch 200K
  - $0.7 MILLION

- ELECTION COMMISSION  
  - Voting Machine Replacement 3.0M
  - $3 MILLION
EXHIBIT A (continued)
FY 2018-19 CAPITAL SPENDING PLAN

TOTAL - $351,100,000  
(GENERAL GOVERNMENT $281.1 MILLION / MNPS $60, MILLION/ CONTINGENCY $10 MILLION)

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FARMERS MARKET</td>
<td>HVAC Replacement</td>
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<td>FINANCE</td>
<td>R12 Financial Software</td>
<td>$5.0M</td>
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<td>HOSPITAL AUTHORITY</td>
<td>Maintenance / Repairs / Upgrades</td>
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<td>MTA</td>
<td>Grant Matching</td>
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<td>ITS</td>
<td>Resources for Metro Construction Projects</td>
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<td>Metro Infrastructure Growth – Fiber Optic</td>
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<td>Info Security Management Program</td>
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<td>Data Center – Server and Storage Space</td>
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<td>Log Mgmt / Security Info / Event Mgmt</td>
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<td></td>
<td>800 MHz Radio System Expansion</td>
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<td>General Services - Heavy Fleet</td>
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<td>Stormwater</td>
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<td>CONTINGENCY / 1% FOR THE ARTS</td>
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<td>$10 MILLION</td>
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